



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, August 26, 2025

2:30 PM

Itasca County Boardroom

FINAL

REGULAR SESSION MINUTES

I. CALL TO ORDER

Chair Venema called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Cory Smith	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
John Johnson	District #3	Present	2:30 PM
Larry Hopkins	District #4	Present	2:30 PM
Casey Venema	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Approve the agenda, as presented.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Terry Snyder
SECONDER: Commissioner Larry Hopkins
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

IV. MINUTES APPROVAL

Motion To: Approve the minutes as delineated below.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Cory Smith
SECONDER: Commissioner John Johnson
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

1. Approve the minutes of the Tuesday, August 19, 2025, Itasca County Regular Session.

V. CONSENT AGENDA

Motion To: Add Item #5.9 (New Tobacco License) and approve the Consent Agenda, as amended.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner John Johnson
SECONDER: Commissioner Cory Smith
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

1. Approve the Purchase of Service Agreement between ICHHS and Grace House for outreach activities related to Housing Support Funds.

2. Approve the Purchase of Service Agreement between ICHHS and Patty Beech Consulting Inc for administration and monitoring of the DHS Housing Supports Program.
3. Approve the Purchase of Service Agreement between ICHHS and KOOTASCA Community Action for Housing Resource Specialist activities related to Housing Support Funds.
4. Approve the Purchase of Service Agreement between ICHHS and Northland Counseling Center Inc for Housing Resource Specialist activities related to Housing Support Funds.
5. Approve and accept, if awarded, the following grant applications from the Grand Rapids Area Community Foundation, Compeer Financial, and Itasca County Trails Taskforce ranging from \$5000 to \$15,000 to complete an Itasca County Comprehensive Trail Study and authorize necessary signatures.
6. Authorize the County Engineer to enter into a technical service contract with Erickson Engineering CO., LLC, to provide bridge design services for a bridge replacement on CR 254 (Farm Camp Rd.) over Rice River and authorize the County Engineer to execute the contract documents.
7. Adopt the Resolution Re: Development Partnership Grant Application and authorize necessary signatures.
8. Approve contract agreement between the University of Minnesota Extension and Itasca County to complete an Itasca County Comprehensive Trail Study for the amount of \$20,000 and authorize necessary signatures.
9. Approve tobacco license for Rodney A Heller dba Rocket's LLC located at 45 E US Highway 2, Cohasset, MN 55744. Rodney Heller was the previous owner of Rocket's and is taking back ownership from current owner Luke Garner.

VI. REGULAR AGENDA

1. Citizen Input

Patrick Guzwell provided input on the Veteran's Service Office remaining where it is.

Robert Stein provided input on the Veteran's Service Office remaining where it is and having transparency.

Ian George provided input on the Veteran's Service Office remaining where it is and having transparency.

Robert Gunderson provided input on the Veteran's Service Office remaining where it is, transparency, maintenance for issues with VSO, and updating the VSO vs. moving.

Robert Ross provided input on the Veteran's Service Office remaining where it is and to consider updating VSO to make a great place for the Veterans.

Hugh Quinn provided input on the Veteran's Service Office remaining where it is, transparency, asked about cost of updating VSO vs. cost of moving, and the Veterans that are not willing to come into the Courthouse.

2. Employee Recognition

Welcome Melissa Plonis, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Jennie Moran, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Bethany Tenney, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Alan Dorr, who is a new Engineer Technician III in the transportation department, which was effective August 18th, 2025.

Welcome Ashly Larson, who is a new Legal Secretary in the Attorney's Department, which was effective August 18th, 2025.

Congratulations to Harry Johnson, who moved from Lead Custodian to Facility Maintenance Worker I in the Administrative Services Department, which was effective August 17th, 2025.

Congratulations to Shelley Kebart, who moved from Administrative Services Support to Deputy Clerk of the County Board/Deputy Administrator in the Administrative Services Department, which was effective August 18th, 2025.

Congratulations to Sarah Still, who moved from Records Deputy I to Records Deputy II in the Sheriff's office which was effective August 17, 2025.

Farewell to Nikki Andrews, who resigned after 8 months of service as Legal Secretary in the Attorney's office, which was effective August 15th, 2025.

Farewell to Robert Frieze, who retired after 35+ years of service as Engineering Materials technician in the transportation office, which was effective August 15th, 2025.

3. Commissioner Warrants

Motion To: Approve Commissioner Warrants with a check date of August 27, 2025, in the amount of \$230,598.62.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner John Johnson
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

4. Utilization of Potentially sellable properties owned by Itasca County

Motion To: Approve forming a committee to review the VSO possible move with Commissioner Smith taking the lead and also approve forming a committee for the purpose of reviewing Itasca County facilities/land for possible sale.

5. 2024 Transportation Department Annual Report.

Transportation Director Karin Grandia provided the 2024 Annual Report.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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6. August 2025 Construction Update

Transportation Engineer Rachel Metelak provided an update on the August 2025 construction.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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VII. ADMINISTRATOR UPDATE

VIII. COMMITTEE REPORTS

Commissioner Hopkins reported on attending a budget session.

Commissioner Johnson reported on attending MN Management Budget and Long Range Planning Office meeting, meeting with Senator Farnsworth, Library meeting, and DECC listening center meeting.

Commissioner Snyder reported on attending a budget session, Library meeting, the Governor's tour of Mesabi Metallica, and IEDC Strategic Planning meeting.

Commissioner Smith reported on attending a Community Health Board meeting and Mississippi Headwaters meeting.

Commissioner Venema reported on attending the Governor's tour of Mesabi Metallica, a ribbon cutting of Nashwauk/Keewatin's new school, and Calumet Reclamation update.

IX. COMMISSIONER COMMENTS

Commissioner Johnson provided comment regarding Labor Day coming up and the Bovey Farms Day as well.

Commissioner Smith provided comment regarding the annual Ducks Unlimited Rubber Ducky races this Sunday at 4 p.m. in Squaw Lake.

X. CLOSED SESSIONS

XI. ADJOURN

Chair Venema adjourned the meeting at 3:18 PM.

ATTEST



Casey Venema
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

RESOLUTION 2025-30

RE: ITASCA COUNTY COMPREHENSIVE TRAIL STUDY DEVELOPMENT PARTNERSHIP GRANT APPLICATION

WHEREAS, Itasca County recognizes the importance of recreation and tourism to the local economy and supports the grant application made to Iron Range Resources and Rehabilitation (IRRR) for the Development Partnership grant, and

WHEREAS, Itasca County is seeking additional funding to complete a comprehensive trail study for both non-motorized and motorized recreation user data and economic impact to support future planning, decision-making, and grant opportunities, and

WHEREAS, the Development Partnership grant is available for research, planning, education and development-based initiatives that support the long-term economic growth of northeastern Minnesota, and

WHEREAS, Itasca County recognizes the match requirements for the IRRR Development Partnership grant, and has secured matching funds for the project, and

NOW THEREFORE BE IT RESOLVED, if Itasca County is awarded a grant by the IRRR, Itasca County agrees to accept the grant award, and may enter into an agreement with the IRRR for the above-referenced project. Itasca County will comply with all applicable laws, environmental requirements and regulations as stated in the grant agreement, and

BE IT FURTHER RESOLVED, that the Itasca County Auditor/Treasurer, located at 123 NE 4th Street, Grand Rapids, MN 55744 be named as the fiscal agent for this grant.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

STATE OF MINNESOTA)
County of Itasca) ss.
Office of County Administrator)

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in this office on August 26, 2025 and that the same is a true and correct copy of the whole thereof.


Administrator



MEETING INFORMATION SHEET
August 26, 2025

PULL: None

ADDITIONS:

1. Item #5.9 (New Tobacco License)

CHANGES: None

INFORMATIONAL: None



ITASCA COUNTY BOARD OF COMMISSIONERS

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Grand Rapids, MN 55744
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Tuesday, August 19, 2025

2:30 PM

Itasca County Boardroom

DRAFT

REGULAR SESSION MINUTES

I. CALL TO ORDER

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Casey Venema	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Approve the agenda, as presented.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Terry Snyder
SECONDER: Commissioner Larry Hopkins
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

IV. MINUTES APPROVAL

Motion To: Approve the minutes, as delineated below.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Cory Smith
SECONDER: Commissioner John Johnson
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

1. Approve the minutes of the Tuesday, August 12, 2025 Itasca County Regular Session.

V. CONSENT AGENDA

Motion To: Approve the Consent Agenda, as presented.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner John Johnson
SECONDER: Commissioner Cory Smith
AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

1. Designate County Assessor William Hilback as Itasca County's Dangerous Dog Hearing Officer effective 8/19/2025.
2. Approve the Gate Project Grant Agreement # 3-27-0037-031-2025 at the Grand Rapids/Itasca County Airport and authorize the necessary signatures.

3. Award Contract 65407 CSAH 54 Construction Projects SP 031-654-007, SP 031-654-009 & SAP 031- 654-010, to the lowest responsible bidder, Casper Construction, Inc. contingent upon the approval of the Office of Civil Rights and authorize the required signatures on the contract documents.

VI. REGULAR AGENDA

1. Receive Citizen Input
Doug Carpenter provided a summons for civil court to the Commissioners, Administrator, Attorney, and Auditor.

A citizen choosing to go by Stuart Little provided input on the data request process, the possibility of the Veteran's Service Office moving, the levee going up, and IMCare.

Jake from the goat farm provided input on the federal civil rights lawsuit, and requested his goats be returned to him.

Another citizen provided input in fiscal responsibility, the Administrator's benefit package, the levee going up, civil rights, and the data request process.

2. Approve Commissioner Warrants with a check date of August 20, 2025, in the amount of \$3,847,839.83.

Motion To: Approve Commissioner Warrants with a check date of August 20, 2025, in the amount of \$3,847,839.83.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

3. Receive County Based Purchasing (IMCare) Division Update/Presentation.
MACHP Executive Director Steve Gottwalt provided a presentation on CARMA and Legislative Update.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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4. Approve a Memorandum of Understanding (MOU) - between AEOA Youth Services and Itasca County Probation.

Motion To: Approve a Memorandum of Understanding (MOU) – between AEOA Youth Services and Itasca County Probation.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Cory Smith
SECONDER:	Commissioner Terry Snyder
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

5. Receive update on the 2025 Budget for the Administrative Corrdinator Position.
Court Services Director Kevin Glass provided an update on the 2025 Budget for the Administrative Coordinator Position.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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6. Approve an updated Planning Memorandum of Agreement (MOA) which was initially approved on March 25, 2025 to begin the development of a Comprehensive Water Management Plan

(CWMP) for the Big Fork River Watershed One Watershed, One Plan (1W1P) that includes Leech Lake Band of Ojibwe as a Policy Committee member and some updated language to edit state statute language that isn't applicable to all parties.

Motion To: Approve an updated Planning Memorandum of Agreement (MOA) which was initially approved on March 25, 2025, to include Leech Lake Band of Ojibwe as a Policy Committee member and some updated language.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner John Johnson
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

VII. ADMINISTRATOR UPDATE

County Administrator Brett Skyles provided a brief update on Citizen Input.

VIII. COMMITTEE REPORTS

Commissioner Hopkins reported on attending the Itasca County Fair serving lunch to the Seniors and a budget session.

Commissioner Johnson reported on creating an Advisory Committee comprising of Itasca County Employees and Community members regarding potentially sellable Itasca County owned properties.

Commissioner Snyder reported on attending a budget session, and a Mesabi Metallica meeting.

Commissioner Smith reported on attending the Itasca County Fair serving lunch to the Seniors, awarding the High Plains Tree Farm with the Farm Family of the Year award, and judged a lego competition.

Commissioner Venema reported on attending a Brownfield meeting regarding site cleanup, and a RAMS presentation regarding Keetac and Wild Rice.

IX. COMMISSIONER COMMENTS

Commissioner Hopkins provided comment regarding thanking those that spoke during Citizen Input.

Commissioner Johnson provided comment regarding visiting a former Congressman and his family.

RECESS

Chair Venema recessed the meeting at 3:30 PM.

RECONVENE

Chair Venema reconvened the meeting at 3:39 PM, with all members present.

X. CLOSED SESSIONS

1. Hold a Closed Session per MN Statutes 13D.03 Re: Labor Negotiations.

Motion To: Go into Closed Session pursuant to MN Statute 13D.03 Re: Labor Negotiations.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Cory Smith

SECONDER: Commissioner John Johnson AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema
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Others Present: County Administrator Brett Skyles, Deputy Clear of the County Board Shelley Kebart, and Labor Attorney Scott Lepak, virtually.

Motion To: Go into Open Session

RESULT: APPROVED (5 TO 0) MOVER: Commissioner John Johnson SECONDER: Commissioner Cory Smith AYES: Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema
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RESULT: INFORMATIONAL - NO ACTION TAKEN

XI. ADJOURN

Chair Venema adjourned the meeting at 3:40 PM.

ATTEST

Casey Venema
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-535

DEPARTMENT: Health & Human Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Mary Chambers

AGENDA ITEM:

Grace House CLI (Community Living Infrastructure) Grant Purchase of Service Agreement

BOARD ACTION REQUESTED:

Approve the Purchase of Service Agreement between ICHHS and Grace House for outreach activities related to Housing Support Funds.

BACKGROUND:

This agreement will be funded by the Community Living Infrastructure (CLI) Grant that was approved at the July 1, 2025 regular session.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. Grace House CLI Contract with ICHHS 07.01.2025 - 06.30.2027

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA COUNTY HEALTH AND HUMAN SERVICES
1209 SE 2nd Avenue
Grand Rapids, Minnesota 55744

PURCHASE OF SERVICE AGREEMENT

The ITASCA COUNTY HEALTH AND HUMAN SERVICES, 1209 SE 2ND AVENUE, GRAND RAPIDS, MINNESOTA 55744, hereafter referred to as the "Agency", and **GRACE HOUSE OF ITASCA COUNTY**, hereafter referred to as the "Contractor", enter into this agreement for the period from **07/01/2025 THROUGH 06/30/2027**.

WITNESSETH

WHEREAS the Contractor is an approved vendor according to published county criteria or certified by the Public Agency ITASCA COUNTY HEALTH AND HUMAN SERVICES to provide **HOUSING RESOURCE SPECIALIST OUTREACH ACTIVITIES** to persons; and

WHEREAS, the Agency, pursuant to Minnesota Statutes, Sections 373.01 and 373.02, wishes to purchase such program services from the Contractor; and

WHEREAS the Contractor represents that it is duly qualified and willing to perform such services.

NOW THEREFORE, in consideration of the mutual understandings and agreements set forth, the Agency and Contractor agree as follows:

I. CONTRACT GENERAL

A. Contractor's Duties:

1. Attached to this Agreement as Exhibit "A" will be items **a through g** as follows:
 - a. **Description of services.**
 - b. **Exposition of staffing**, including job description and professional qualifications of personnel.
 - c. **Organizational chart** with names and positions.
 - d. **Line item budget.**
 - e. **Proof of professional/commercial liability insurance**, (photocopies should include expiration date and amount of coverage).
 - f. **Proof of Worker's Compensation**, (photocopies should include expiration date).
 - g. **Operating license** (photocopy, when applicable).
2. Attached to this Agreement as Exhibit "B", when applicable, are specific duties of the Contractor, as the Agency deems necessary, for the delivery and accountability of client services.
3. The Contractor shall, in writing within ten (10) days, notify the Agency whenever it is unable to, or going to be unable to, provide the required quality or quantity of purchased services. Upon such notifications, Agency shall determine whether such inability will require modification or cancellation of said Agreement.

B. Cost and Delivery of Purchased Services:

1. The Contractor certifies that the services to be provided under this Agreement are not available without cost to eligible clients. The Contractor further certifies that payment claims for purchased services will be in accordance with rates of payment which do not exceed amounts reasonable and necessary to assure quality of service. The Contractor further certifies that rates of payment do not reflect any administrative or program costs assignable to private pay or third-party pay service recipients.
2. Purchased services will be provided at 501 SW 1st Ave, Grand Rapids, MN, 55744.

C. Safeguard of Client Information:

1. The use or disclosure by any party of information concerning an eligible client in violation of any rule of confidentiality provided for in Minnesota Statutes, Chapter 13, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164), or for any purpose not directly connected with the Agency's or Contractor's responsibility with respect to the purchased services hereunder is prohibited. The collection, use, maintenance and dissemination of data on clients shall be in accordance with the laws of Minnesota and the United States applicable to the data. The Contractor shall assure compliance with Minnesota Statute Section 13.46, subd. 10, Para. (b).
 - a. The parties hereto recognize that data collected, used, exchanged, and disseminated for the administration and management of activities and programs authorized by this Agreement may be classified by State or Federal Law as private or confidential. The parties agree that such data will be collected, used, exchanged, and disseminated consistent with the requirements of law applicable to that data, including the Minnesota Data Practices Act, Minn. Stat. §§ 13.01 et seq., as amended, the Rules of the Commissioner of Administration promulgated there under, MN Rules 1205.0100 et seq., as amended, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164). To the extent necessary for the administration and management of activities and programs herein provided and as otherwise specifically authorized by law, private and confidential data may be exchanged and disseminated between the respective parties, including their legal representatives.
 - b. (When applicable) In accordance with MN Rules 1205.0200 Subpart 14d. it is agreed that the Contractor shall be the responsible authority for that nonprofit corporation.
2. The Agency and Contractor shall insure that a joint release of information document is completed to permit mutual exchange of information between Agency and Contractor.

D. Equal Employment Opportunity and Civil Rights and Nondiscrimination:

1. (When applicable) the Contractor agrees to comply with the Civil Rights Act of 1964, Title VII (42 USC 2000e); including Executive Order No. 11246, and Title VI (42 USC 2000d); and the Rehabilitation Act of 1973, as amended by Section 504;
2. (When applicable) the Contractor certifies that it has received a certificate of compliance from the Commissioner of Human Rights pursuant to Minnesota Statutes, Section 363A.36. This section only applies if the grant is for more than \$100,000, and the Contractor has employed forty or more full-time employees within the State of Minnesota on a single working day during the previous 12 months.

E. Fair Hearing and Grievance Procedures:

1. The Agency agrees to provide for a fair hearing and grievance procedure in conformance with Minnesota Statutes, Section 256.045, and in conjunction with the fair Hearing and Grievance Procedures established by administrative rules of the State Department of Human Services.

F. Conditions of the Parties' Obligations:

1. It is understood and agreed that in the event the reimbursement to the Agency from State and Federal sources is not obtained and/or continued at a level sufficient to allow for the purchase of the indicated quantity of purchased services, the obligations of each party hereunder shall thereupon be terminated.
2. This Agreement may be canceled by either party at any time, with or without cause, upon thirty (30) days notice, in writing, delivered by mail or in person.
3. Before the termination date specified in Page 1 of this Agreement the Agency may evaluate the performance of the Contractor in regard to terms of this Agreement to determine whether such performance merits renewal of this Agreement.

4. Any alterations, variations, modifications, or waivers of provisions of this Agreement shall be valid only when they have been reduced to writing, duly signed, and attached to the original of this Agreement.
5. No claim for services furnished by the Contractor, not specifically provided in the Agreement, will be allowed by the Agency, nor shall the Contractor do any work or furnish any material not covered by this Agreement, unless this is approved in writing by the Agency. Such approval shall be considered to be a modification of the Agreement.
6. In the event that there is a revision of Federal regulations which might make this Agreement ineligible for Federal financial participation, all parties will review the Agreement and renegotiate those items necessary to bring the Agreement into compliance with the new Federal regulations.

G. Subcontracting:

1. The Contractor agrees not to enter into subcontracts for any of the work contemplated under this Agreement without written approval of the Agency.
2. All subcontractors must be subject to and must meet all of the requirements of this Agreement.
3. The Contractors must ensure that any and all subcontracts to provide services under this Agreement must contain the following language:

The subcontractor acknowledges and agrees that the Minnesota Department of Human Services is a third-party beneficiary, and as a third-party beneficiary, is an affected party under this Agreement. The subcontractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or may sue the provider for any appropriate relief in law or equity, including but not limited to rescission, damages, or specific performance, of all or any part of the Agreement. Minnesota Department of Human Services is entitled to and may recover from the provider reasonable attorney's fees, costs, and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision must not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor must it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver or immunity.

4. The Contractor agrees to be responsible for the performance of any subcontractor to ensure compliance to the subcontract and Minnesota Rules, part 9525.1870, subpart 3.

H. Contractor Interested in Agreement:

1. No county official or deputy or clerk or employee of such official shall be directly or indirectly interested in any agreement, contract, work, labor, or business to which the County is a party or in which it is or may be interested or in the furnishing of any article to, or the purchase or sale of any property, real or personal, by the County, or of which the consideration, price, or expense is payable from the County treasury. Any violation of the provisions of Minnesota Statutes, Section 382.18, shall be a gross misdemeanor.

I. Contractor Debarment, Suspension and Responsibility Certification:

Federal Regulations 45 CFR 92.35 prohibits the State/Agency from purchasing goods or services with federal money from vendors who have been suspended or debarred by the federal government. Similarly, Minnesota Statutes, Section 16C.03, subd. 2 provides the Commissioner of Administration with the authority to debar and suspend vendors who seek to contract with the State/Agency. Vendors may be suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By Signing This Agreement, The Contractor Certifies That It And Its Principals* And Employees:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state or local governmental department or agency; and
- b. Have not within a three-year period preceding this contract: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- c. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- d. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Agreement are in violation of any of the certifications set forth above.
- e. Shall immediately give written notice to the Contracting Officer should Contractor come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing: a public (federal, state or local government) transaction; violating any federal or state antitrust statutes; or committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.

* "Principals" for the purposes of this certification means officers; directors; owners; partners; and persons having primary management or supervisory responsibilities within a business entity (e.g. general manager; plant manager; head of a subsidiary, division, or business segment and similar positions).

Directions for On Line Access to Excluded Providers

To ensure compliance with this regulation, identification of excluded entities and individuals can be found on the Office of Inspector General (OIG) website at <https://oig.hhs.gov>.

If you do not have access to the website, and/or need the information in an alternative format, contact: Crissy Krebs, Business Division Manager, Itasca County Health and Human Services at (218) 327-6152.

J. Miscellaneous:

1. Entire Agreement: It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof, as well as any previous agreements presently in effect between the Contractor and any county social services agency relating to the subject matter hereof.
2. The Contractor acknowledges and agrees that the Minnesota Department of Human Services is a third- party beneficiary and, as a third-party beneficiary, is an affected party under this Agreement. The Contractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or sue the Contractor for any appropriate relief in law or equity, including, but not limited to, rescission, damages, or specific performance, of all or any part of the Agreement between the County Board and the Contractor. The Contractor specifically acknowledges that the County Board and the Minnesota Department of Human Services are entitled to and may recover from the Contractor reasonable attorney's fees and costs and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision shall not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor shall it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver of immunity.

3. The Contractor agrees to acknowledge the Agency in the credits of advertisements and publicity.
4. (When applicable) The placement agreements between vendors and counties, other than Itasca, to provide services to out-of county clients under this Agreement must contain a provision stating that the county signing the placement agreement will either (1) pay the costs of other social services rendered by Itasca County or other providers that are under contract with Itasca County; and (2) will be responsible for billing Medical Assistance, Medicare, private insurance, or third-party payer.

At the time the social service is rendered, the vendor will instruct the provider to bill the county of financial responsibility directly. Any county placing a child in Itasca County will be financially responsible for any and all placement costs for that child, including but not limited to placements in secure and/or shelter facilities whether by police hold or any other means.

Itasca County will not be financially responsible for any placement costs for out of county children unless prior authorization is obtained from Itasca County Health and Human Services.

5. (When applicable) The Contractor agrees to bill all pay sources including third party insurances and obtain a denial prior to submitting a claim to Itasca County Health and Human Services. In the event the service is not covered by the third party payer, a denial must be submitted with the claim to Itasca County Health and Human Services. Payment will not be made without such denial. A denial reason for anything other than "non-covered service" does not constitute county coverage; for example: not billing within the allowed time frame for a particular carrier, wrong procedure code, diagnosis code, etc.
6. Itasca County will not pay for two placements that occur on the same date of service.

II. Contract Specific

A. Contractor's Duties

1. The Agency agrees to purchase and the Contractor agrees to furnish the following:
 - **Outreach activities to connect people experiencing housing instability, homelessness and/or disabilities to housing and services in Itasca County.**
2. The total amount to be paid for purchased services described in "A.1." shall not exceed **\$ 107,500.**

B. Eligibility for Services:

1. The parties understand and agree that the eligibility of the client to receive the purchased services is to be determined in accordance with eligibility criteria established by the Agency.
 - a. It is understood and agreed by the parties that, for fee eligible recipients, fees shall be charged and collected in accordance with fee policy and schedules adopted by the County Board of Commissioners.
 - b. The Contractor shall not charge any program or service fee to social services eligible clients except in accordance with "B.1.a." above.
 - c. (When applicable) When the Agency has determined that the client is no longer eligible to receive purchased services or that services are no longer needed or appropriate, the Agency must notify the Contractor within 5 days of the determination. The Agency must notify the client of proposed termination of services in writing at least 10 days prior to the proposed agency action and of the client's right to appeal this proposed agency action.
 - d. (When applicable) The Contractor must notify the Agency and the client in writing whenever the Contractor proposes to discharge or terminate service(s) to a client. The notice must be sent at least 10 days prior to the proposed date of discharge or termination, and must include the specific grounds for discharge or termination of service(s). The Contractor must not discharge

or terminate services to a client prior to the proposed date unless delay would seriously endanger the health, safety, or well-being of other residents or service recipients.

- e. (When applicable) The Contractor must establish written procedures for discharging a client or terminating services to a client. The written procedures must include:

- 1) Preparation of a summary of findings, processes, and plans to be transmitted with the client;

C. Payment for Purchased Services:

- 1. Certification of expenditures: The Contractor shall, within five (5) working days following the last day of each calendar month, submit a standard invoice for social services purchased to Itasca County Health and Human Services. The invoice shall show: (1) total program and administrative expenditures for the month and (2) an itemized account of each social services eligible individual, identifying service(s) provided, number of units, cost per unit and service dates, including administrative costs allocated to the provision of purchased services to reimbursement eligible clients.
- 2. All bills for a specific month of service **must** be into the Agency within five days of end of service month; example, services given in January can be received no later than the fifth working day of February. **Bills older than five weeks may be rejected** due to the variety of funding sources that are utilized by the Agency.
- 3. Payment: The Agency shall, within thirty (30) days of the date of receipt of the invoice, make payment to the Contractor for all reimbursement eligible clients identified on the invoice.

D. Recording Requirements or Accountability:

- 1. The Contractor agrees to maintain records and documents which sufficiently and properly reflect all direct and indirect services provided to clients covered by this Agreement. Documentation includes, but is not limited to, statements relating to Client Identifying Information, all available intake data, treatment plan, progress data, discharge plan, evidence of eligibility and redetermination of eligibility status, court orders when appropriate, and a proper release of information allowing the Contract Manager at the Agency, or other Agency designee, access to the abovementioned data.

E. Audit and Record Disclosures:

- 1. The Contractor Shall:
 - a. Allow personnel of the Agency, the Minnesota Department of Human Services, or their representative, access to the Contractor's facility and records at reasonable hours to exercise their responsibility to monitor purchased services.
 - (1) Permit the Contract Manager or other personnel of the County, through the Agency, access to the Contractor's facility to conduct site visits, as deemed necessary, to determine compliance with this Agreement and to evaluate the quality of services provided under this Agreement. Such visits may be made with prior notice at any time within the hours of operation of the Contractor. The Contractor shall be furnished a summary of any reports prepared as a result of the visit.
 - (2) The Agreement gives the Agency, DHS, and the U.S. Department of Health and Human Services the authority to copy program and fiscal records.
 - b. Provide the Agency with information about fees collected and the fee source.
 - c. Maintain all records pertaining to the Agreement at **501 SW 1st Ave, Grand Rapids, MN, 55744** for four (4) years for audit purposes.

- d. Comply with policies of the Minnesota Department of Human Services regarding social services recording and monitoring procedures, as defined in the Department of Human Services Social Service Manual, and the administrative rules of the State Agency.
 - e. If the collection of social services fees is delegated to the Contractor, the Contractor must provide the Agency with information about fees collected and the fee sources.
 2. Books, records, documents and accounting procedures and practices of the Contractor relative to the Agreement are subject to examination by the Agency.
- F. Bonding, Indemnity, Insurance, and Audit Clause:
1. Bonding: The Contractor shall obtain and maintain at all times, during the term of this Agreement, a fidelity bond covering the activity of its personnel authorized to receive or distribute monies.
 2. Indemnity: The Contractor agrees that it will at all times indemnify and hold harmless the Agency from any and all liability, loss, damages, costs or expenses which may be claimed against the Agency or Contractor;
 - a. By reason of any service client's suffering personal injury, death, or property loss or damages either while participating in or receiving from the Contractor the care and services to be furnished by the Contractor under this Agreement, or while on premises owned, leased or operated by the Contractor, or while being transported to or from said premises in any vehicle owned, operated, chartered or otherwise contracted for by the Contractor or his assigns; or
 - b. By reason of any service client's causing injury to another person, or damage to the property of another person during any time when the Contractor or his assigns or employee thereof has undertaken, or is furnishing the care and service called for under this Agreement.
 - c. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 3. Insurance: The Contractor further agrees, in order to protect itself and the Agency under the indemnity provisions set forth above, to at all times during the term of this Agreement, have and keep in force a professional/commercial liability insurance policy in the amount of **\$1,500,000.00** for total injuries or damages arising from any one incident and **\$3,000,000.00** general aggregate. Worker's Compensation shall be provided per Minnesota statutory limits and Employer's Liability shall be in the amount of Bodily Injury by Accident: **\$500,000.00** each Accident, Bodily Injury by Disease: **\$500,000.00** each employee, Bodily Injury by Disease: **\$500,000.00** policy limit. When transportation is provided by the Contractor, said Contractor shall have and keep in force automobile liability in the amount of **\$1,500,000.00** for bodily injury and property damage covering owned, non-owned and hired automobiles. Itasca County Health and Human Services must be named additional insured. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 4. Audit: The Contractor agrees that within sixty (60) days of the close of its fiscal year, unless a later date is agreed upon between the Agency and the Contractor, an audit will be conducted by an Accountant which will meet the requirements of the Single Audit Act of 1996, P.L. 104-156 and Office of Management and Budget, Circular No. A-133. Contractors not meeting the \$750,000 minimum requirement of expending federal dollars in a single fiscal year for single audits will be required to complete a yearly financial statement. After completion of the audit and/or financial statement, a copy of the report must be filed with the Agency. The books, records, documents, and accounting procedures of the vendor or party receiving public funds are subject to audit by the state auditor.
 5. The Contractor certifies that the organization is in compliance with the workers compensation insurance requirements of Minnesota Statutes, section 176.181, subdivision 2 as reflected in the attached proof of insurance.

G. Noncompliance

1. If the Contractor fails to comply with the provisions of this Agreement, the Agency may seek any available legal remedy.
2. Either party must notify the other party within 30 days when a party has reasonable grounds to believe that this Agreement has been or will be breached in a material manner. The party receiving such notification must have 30 days, or any other such period of time as mutually agreed to by the parties, to cure the breach or anticipatory breach.

H. Independent Contractor.

1. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting the Contractor as the agent, representative or employee of the Agency for any purpose or in any manner whatsoever. The Contractor is to be, and shall remain, an independent contractor with respect to all services performed under this Agreement. The Contractor represents that it has, or will secure at its own expense, all personnel required in performing services under this Agreement; that all personnel of the Contractor or other persons, while engaged in the performance of any work or services required by the Contractor under this Agreement, shall have no contractual agreement with the Agency and shall not be considered employees of the Agency and any and all claims that may or might arise under the Unemployment Compensation Act or the Workers Compensation Act of the State of Minnesota on behalf of said personnel arising out of employment or alleged employment, including without limitation, claims of discrimination against the Contractor, its officers, agents, contractors or employees, shall in no way be the responsibility of the Agency; and that the Contractor shall defend, indemnify and hold the Agency, its officers, agents and employees, harmless from any and all such claims irrespective of any determination of any pertinent tribunal, agency, board, commission or court. Such personnel or other person shall neither require nor be entitled to any compensation, rights or benefits of any kind whatsoever from the County, including without limitation, tenure rights, medical and hospital care, sick and vacation leave, workers compensation, employment insurance, disability, severance pay and PERA.

.....

BY _____
(Director, Itasca County Health and Human Services)

DATED _____

BY _____
(Chairperson, Itasca County Board of Commissioners)

DATED _____

BY _____
(Director, Contracting Agency)

DATED _____

BY _____
(Chairperson, Board of Contracting Agency)

DATED _____



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-536

DEPARTMENT: Health & Human Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Mary Chambers

AGENDA ITEM:

Patty Beech Consulting, Inc CLI (Community Living Infrastructure) Grant Purchase of Service Agreement

BOARD ACTION REQUESTED:

Approve the Purchase of Service Agreement between ICHHS and Patty Beech Consulting Inc for administration and monitoring of the DHS Housing Supports Program.

BACKGROUND:

This agreement will be funded by the Community Living Infrastructure (CLI) Grant that was approved at the July 1, 2025 regular session.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. Patty Beech Consulting Purchases of Services Agreement with Itasca County Health and Human Services 07.01.2025 - 06.30.2027

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA COUNTY HEALTH AND HUMAN SERVICES
1209 SE 2nd Avenue
Grand Rapids, Minnesota 55744

PURCHASE OF SERVICE AGREEMENT

The ITASCA COUNTY HEALTH AND HUMAN SERVICES, 1209 SE 2ND AVENUE, GRAND RAPIDS, MINNESOTA 55744, hereafter referred to as the "Agency", and **PATTY BEECH CONSULTING, INC.**, hereafter referred to as the "Contractor", enter into this Agreement for the period from **07/01/2025 THROUGH 06/30/2027**.

WITNESSETH

WHEREAS, the Contractor is an approved vendor according to published county criteria or certified by the Public Agency ITASCA COUNTY HEALTH AND HUMAN SERVICES to **provide administration and monitoring of the DHS Housing Supports Program**; and

WHEREAS, the Agency, pursuant to Minnesota Statutes, Sections 373.01 and 373.02, wishes to purchase such program services from the Contractor; and

WHEREAS, the Contractor represents that it is duly qualified and willing to perform such services;

NOW THEREFORE, in consideration of the mutual understandings and agreements set forth, the Agency and Contractor agree as follows:

I. CONTRACT GENERAL

A. Contractor's Duties:

1. Attached to this Agreement as Exhibit "A" will be items **a through g** as follows:
 - a. **Description of services.**
 - b. **Exposition of staffing**, including job description and professional qualifications of personnel.
 - c. **Organizational chart** with names and positions.
 - d. **Line item budget.**
 - e. **Proof of professional/commercial liability insurance**, (photocopies should include expiration date and amount of coverage).
 - f. **Proof of Worker's Compensation**, (photocopies should include expiration date).
 - g. **Operating license** (photocopy, when applicable).
2. Attached to this Agreement as Exhibit "B", when applicable, are specific duties of the Contractor, as the Agency deems necessary, for the delivery and accountability of client services.
3. The Contractor shall, in writing within ten (10) days, notify the Agency whenever it is unable to, or going to be unable to, provide the required quality or quantity of purchased services. Upon such notifications, Agency shall determine whether such inability will require modification or cancellation of said Agreement.

B. Cost and Delivery of Purchased Services:

1. The Contractor certifies that the services to be provided under this Agreement are not available without cost to eligible clients. The Contractor further certifies that payment claims for purchased services will be in accordance with rates of payment which do not exceed amounts reasonable and necessary to assure quality of service. The Contractor further certifies that rates of payment do not reflect any administrative or program costs assignable to private pay or third-party pay service recipients.
2. Purchased services will be provided at **222 E. Superior Street, #324, Duluth MN 55802**.

C. Safeguard of Client Information:

1. The use or disclosure by any party of information concerning an eligible client in violation of any rule of confidentiality provided for in Minnesota Statutes, Chapter 13, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164), or for any purpose not directly connected with the Agency's or Contractor's responsibility with respect to the purchased services hereunder is prohibited. The collection, use, maintenance and dissemination of data on clients shall be in accordance with the laws of Minnesota and the United States applicable to the data. The Contractor shall assure compliance with Minnesota Statute Section 13.46, subd. 10, Para. (b).
 - a. The parties hereto recognize that data collected, used, exchanged, and disseminated for the administration and management of activities and programs authorized by this Agreement may be classified by State or Federal Law as private or confidential. The parties agree that such data will be collected, used, exchanged, and disseminated consistent with the requirements of law applicable to that data, including the Minnesota Data Practices Act, Minn. Stat. §§ 13.01 et seq., as amended, the Rules of the Commissioner of Administration promulgated there under, MN Rules 1205.0100 et seq., as amended, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164). To the extent necessary for the administration and management of activities and programs herein provided and as otherwise specifically authorized by law, private and confidential data may be exchanged and disseminated between the respective parties, including their legal representatives.
 - b. (When applicable) In accordance with MN Rules 1205.0200 Subpart 14d. it is agreed that the Contractor shall be the responsible authority for that nonprofit corporation.
2. The Agency and Contractor shall insure that a joint release of information document is completed to permit mutual exchange of information between Agency and Contractor.

D. Equal Employment Opportunity and Civil Rights and Nondiscrimination:

1. (When applicable) the Contractor agrees to comply with the Civil Rights Act of 1964, Title VII (42 USC 2000e); including Executive Order No. 11246, and Title VI (42 USC 2000d); and the Rehabilitation Act of 1973, as amended by Section 504;
2. (When applicable) the Contractor certifies that it has received a certificate of compliance from the Commissioner of Human Rights pursuant to Minnesota Statutes, Section 363A.36. This section only applies if the grant is for more than \$100,000, and the Contractor has employed forty or more full-time employees within the State of Minnesota on a single working day during the previous 12 months.

E. Fair Hearing and Grievance Procedures:

1. The Agency agrees to provide for a fair hearing and grievance procedure in conformance with Minnesota Statutes, Section 256.045, and in conjunction with the fair Hearing and Grievance Procedures established by administrative rules of the State Department of Human Services.

F. Conditions of the Parties' Obligations:

1. It is understood and agreed that in the event the reimbursement to the Agency from State and Federal sources is not obtained and/or continued at a level sufficient to allow for the purchase of the indicated quantity of purchased services, the obligations of each party hereunder shall thereupon be terminated.
2. This Agreement may be canceled by either party at any time, with or without cause, upon thirty (30) days notice, in writing, delivered by mail or in person.
3. Before the termination date specified in Page 1 of this Agreement the Agency may evaluate the performance of the Contractor in regard to terms of this Agreement to determine whether such performance merits renewal of this Agreement.

4. Any alterations, variations, modifications, or waivers of provisions of this Agreement shall be valid only when they have been reduced to writing, duly signed, and attached to the original of this Agreement.
5. No claim for services furnished by the Contractor, not specifically provided in the Agreement, will be allowed by the Agency, nor shall the Contractor do any work or furnish any material not covered by this Agreement, unless this is approved in writing by the Agency. Such approval shall be considered to be a modification of the Agreement.
6. In the event that there is a revision of Federal regulations which might make this Agreement ineligible for Federal financial participation, all parties will review the Agreement and renegotiate those items necessary to bring the Agreement into compliance with the new Federal regulations.

G. Subcontracting:

1. The Contractor agrees not to enter into subcontracts for any of the work contemplated under this Agreement without written approval of the Agency.
2. All subcontractors must be subject to and must meet all of the requirements of this Agreement.
3. The Contractors must ensure that any and all subcontracts to provide services under this Agreement must contain the following language:

The subcontractor acknowledges and agrees that the Minnesota Department of Human Services is a third-party beneficiary, and as a third-party beneficiary, is an affected party under this Agreement. The subcontractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or may sue the provider for any appropriate relief in law or equity, including but not limited to rescission, damages, or specific performance, of all or any part of the Agreement. Minnesota Department of Human Services is entitled to and may recover from the provider reasonable attorney's fees, costs, and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision must not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor must it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver or immunity.

4. The Contractor agrees to be responsible for the performance of any subcontractor to ensure compliance to the subcontract and Minnesota Rules, part 9525.1870, subpart 3.

H. Contractor Interested in Agreement:

1. No county official or deputy or clerk or employee of such official shall be directly or indirectly interested in any agreement, contract, work, labor, or business to which the County is a party or in which it is or may be interested or in the furnishing of any article to, or the purchase or sale of any property, real or personal, by the County, or of which the consideration, price, or expense is payable from the County treasury. Any violation of the provisions of Minnesota Statutes, Section 382.18, shall be a gross misdemeanor.

I. Contractor Debarment, Suspension and Responsibility Certification:

Federal Regulations 45 CFR 92.35 prohibits the State/Agency from purchasing goods or services with federal money from vendors who have been suspended or debarred by the federal government. Similarly, Minnesota Statutes, Section 16C.03, subd. 2 provides the Commissioner of Administration with the authority to debar and suspend vendors who seek to contract with the State/Agency. Vendors may be suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By Signing This Agreement, The Contractor Certifies That It And Its Principals* And Employees:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state or local governmental department or agency; and
- b. Have not within a three-year period preceding this contract: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- c. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- d. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Agreement are in violation of any of the certifications set forth above.
- e. Shall immediately give written notice to the Contracting Officer should Contractor come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing: a public (federal, state or local government) transaction; violating any federal or state antitrust statutes; or committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.

* "Principals" for the purposes of this certification means officers; directors; owners; partners; and persons having primary management or supervisory responsibilities within a business entity (e.g. general manager; plant manager; head of a subsidiary, division, or business segment and similar positions).

Directions for On Line Access to Excluded Providers

To ensure compliance with this regulation, identification of excluded entities and individuals can be found on the Office of Inspector General (OIG) website at <https://oig.hhs.gov>.

If you do not have access to the website, and/or need the information in an alternative format, contact: Crissy Krebs, Business Division Manager, Itasca County Health and Human Services at (218) 327-6152.

J. Miscellaneous:

1. Entire Agreement: It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof, as well as any previous agreements presently in effect between the Contractor and any county social services agency relating to the subject matter hereof.
2. The Contractor acknowledges and agrees that the Minnesota Department of Human Services is a third- party beneficiary and, as a third-party beneficiary, is an affected party under this Agreement. The Contractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or sue the Contractor for any appropriate relief in law or equity, including, but not limited to, rescission, damages, or specific performance, of all or any part of the Agreement between the County Board and the Contractor. The Contractor specifically acknowledges that the County Board and the Minnesota Department of Human Services are entitled to and may recover from the Contractor reasonable attorney's fees and costs and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision shall not be construed to limit the rights of any party to the Agreement or any other

third-party beneficiary, nor shall it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver of immunity.

3. The Contractor agrees to acknowledge the Agency in the credits of advertisements and publicity.
4. (When applicable) The placement agreements between vendors and counties, other than Itasca, to provide services to out-of county clients under this Agreement must contain a provision stating that the county signing the placement agreement will either (1) pay the costs of other social services rendered by Itasca County or other providers that are under contract with Itasca County; and (2) will be responsible for billing Medical Assistance, Medicare, private insurance, or third-party payer.

At the time the social service is rendered, the vendor will instruct the provider to bill the county of financial responsibility directly. Any county placing a child in Itasca County will be financially responsible for any and all placement costs for that child, including but not limited to placements in secure and/or shelter facilities whether by police hold or any other means.

Itasca County will not be financially responsible for any placement costs for out of county children unless prior authorization is obtained from Itasca County Health and Human Services.

5. (When applicable) The Contractor agrees to bill all pay sources including third party insurances and obtain a denial prior to submitting a claim to Itasca County Health and Human Services. In the event the service is not covered by the third party payer, a denial must be submitted with the claim to Itasca County Health and Human Services. Payment will not be made without such denial. A denial reason for anything other than "non-covered service" does not constitute county coverage; for example: not billing within the allowed time frame for a particular carrier, wrong procedure code, diagnosis code, etc.
6. Itasca County will not pay for two placements that occur on the same date of service.

II. Contract Specific

A. Contractor's Duties

1. The Agency agrees to purchase and the Contractor agrees to furnish the following:

Administration and monitoring activities related to housing support funds

2. The total amount to be paid for purchased services described in "A.1." shall not exceed **\$65,000**.

B. Eligibility for Services:

1. The parties understand and agree that the eligibility of the client to receive the purchased services is to be determined in accordance with eligibility criteria established by the Agency.
 - a. It is understood and agreed by the parties that, for fee eligible recipients, fees shall be charged and collected in accordance with fee policy and schedules adopted by the County Board of Commissioners.
 - b. The Contractor shall not charge any program or service fee to social services eligible clients except in accordance with "B.1.a." above.
 - c. (When applicable) When the Agency has determined that the client is no longer eligible to receive purchased services or that services are no longer needed or appropriate, the Agency must notify the Contractor within 5 days of the determination. The Agency must notify the client of proposed termination of services in writing at least 10 days prior to the proposed agency action and of the client's right to appeal this proposed agency action.
 - d. (When applicable) The Contractor must notify the Agency and the client in writing whenever the Contractor proposes to discharge or terminate service(s) to a client. The notice must be sent at least 10 days prior to the proposed date of discharge or termination and must include the specific grounds for discharge or termination of service(s). The Contractor must not discharge

or terminate services to a client prior to the proposed date unless delay would seriously endanger the health, safety, or well-being of other residents or service recipients.

- e. (When applicable) The Contractor must establish written procedures for discharging a client or terminating services to a client. The written procedures must include:

- 1) Preparation of a summary of findings, processes, and plans to be transmitted with the client;

C. Payment for Purchased Services:

- 1. Certification of expenditures: The Contractor shall, within five (5) working days following the last day of each calendar month, submit a standard invoice for social services purchased to Itasca County Health and Human Services. The invoice shall show: (1) total program and administrative expenditures for the month and (2) an itemized account of each social services eligible individual, identifying service(s) provided, number of units, cost per unit and service dates, including administrative costs allocated to the provision of purchased services to reimbursement eligible clients.
- 2. All bills for a specific month of service **must** be in to the Agency within five days of end of service month; example, services given in January can be received no later than the fifth working day of February. **Bills older than five weeks may be rejected** due to the variety of funding sources that are utilized by the Agency.
- 3. Payment: The Agency shall, within thirty (30) days of the date of receipt of the invoice, make payment to the Contractor for all reimbursement eligible clients identified on the invoice.

D. Recording Requirements or Accountability:

- 1. The Contractor agrees to maintain records and documents which sufficiently and properly reflect all direct and indirect services provided to clients covered by this Agreement. Documentation includes, but is not limited to, statements relating to Client Identifying Information, all available intake data, treatment plan, progress data, discharge plan, evidence of eligibility and redetermination of eligibility status, court orders when appropriate, and a proper release of information allowing the Contract Manager at the Agency, or other Agency designee, access to the above mention data.

E. Audit and Record Disclosures:

- 1. The Contractor Shall:
 - a. Allow personnel of the Agency, the Minnesota Department of Human Services, or their representative, access to the Contractor's facility and records at reasonable hours to exercise their responsibility to monitor purchased services.
 - (1) Permit the Contract Manager or other personnel of the County, through the Agency, access to the Contractor's facility to conduct site visits, as deemed necessary, to determine compliance with this Agreement and to evaluate the quality of services provided under this Agreement. Such visits may be made with prior notice at any time within the hours of operation of the Contractor. The Contractor shall be furnished a summary of any reports prepared as a result of the visit.
 - (2) The Agreement gives the Agency, DHS, and the U.S. Department of Health and Human Services the authority to copy program and fiscal records.
 - b. Provide the Agency with information about fees collected and the fee source.
 - c. Maintain all records pertaining to the Agreement at 222 E. Superior Street, #324, Duluth, MN 55802_for four (4) years for audit purposes.

- d. Comply with policies of the Minnesota Department of Human Services regarding social services recording and monitoring procedures, as defined in the Department of Human Services Social Service Manual, and the administrative rules of the State Agency.
 - e. If the collection of social services fees is delegated to the Contractor, the Contractor must provide the Agency with information about fees collected and the fee sources.
 - 2. Books, records, documents and accounting procedures and practices of the Contractor relative to the Agreement are subject to examination by the Agency.
- F. Bonding, Indemnity, Insurance, and Audit Clause:
- 1. Bonding: The Contractor shall obtain and maintain at all times, during the term of this Agreement, a fidelity bond covering the activity of its personnel authorized to receive or distribute monies.
 - 2. Indemnity: The Contractor agrees that it will at all times indemnify and hold harmless the Agency from any and all liability, loss, damages, costs or expenses which may be claimed against the Agency or Contractor;
 - a. By reason of any service client's suffering personal injury, death, or property loss or damages either while participating in or receiving from the Contractor the care and services to be furnished by the Contractor under this Agreement, or while on premises owned, leased or operated by the Contractor, or while being transported to or from said premises in any vehicle owned, operated, chartered or otherwise contracted for by the Contractor or his assigns; or
 - b. By reason of any service client's causing injury to another person, or damage to the property of another person during any time when the Contractor or his assigns or employee thereof has undertaken or is furnishing the care and service called for under this Agreement.
 - c. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 - 3. Insurance: The Contractor further agrees, in order to protect itself and the Agency under the indemnity provisions set forth above, to at all times during the term of this Agreement, have and keep in force a professional/commercial liability insurance policy in the amount of **\$1,500,000.00** for total injuries or damages arising from any one incident and **\$3,000,000.00** general aggregate. Worker's Compensation shall be provided per Minnesota statutory limits and Employer's Liability shall be in the amount of Bodily Injury by Accident: **\$500,000.00** each Accident, Bodily Injury by Disease: **\$500,000.00** each employee, Bodily Injury by Disease: **\$500,000.00** policy limit. When transportation is provided by the Contractor, said Contractor shall have and keep in force automobile liability in the amount of **\$1,500,000.00** for bodily injury and property damage covering owned, non-owned and hired automobiles. Itasca County Health and Human Services must be named additional insured. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
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 - 5. The Contractor certifies that the organization is in compliance with the workers compensation insurance requirements of Minnesota Statutes, section 176.181, subdivision 2 as reflected in the attached proof of insurance.

G. Noncompliance

1. If the Contractor fails to comply with the provisions of this Agreement, the Agency may seek any available legal remedy.
2. Either party must notify the other party within 30 days when a party has reasonable grounds to believe that this Agreement has been or will be breached in a material manner. The party receiving such notification must have 30 days, or any other such period of time as mutually agreed to by the parties, to cure the breach or anticipatory breach.

H. Independent Contractor.

1. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting the Contractor as the agent, representative or employee of the Agency for any purpose or in any manner whatsoever. The Contractor is to be, and shall remain, an independent contractor with respect to all services performed under this Agreement. The Contractor represents that it has, or will secure at its own expense, all personnel required in performing services under this Agreement; that all personnel of the Contractor or other persons, while engaged in the performance of any work or services required by the Contractor under this Agreement, shall have no contractual agreement with the Agency and shall not be considered employees of the Agency and any and all claims that may or might arise under the Unemployment Compensation Act or the Workers Compensation Act of the State of Minnesota on behalf of said personnel arising out of employment or alleged employment, including without limitation, claims of discrimination against the Contractor, its officers, agents, contractors or employees, shall in no way be the responsibility of the Agency; and that the Contractor shall defend, indemnify and hold the Agency, its officers, agents and employees, harmless from any and all such claims irrespective of any determination of any pertinent tribunal, agency, board, commission or court. Such personnel or other person shall neither require nor be entitled to any compensation, rights or benefits of any kind whatsoever from the County, including without limitation, tenure rights, medical and hospital care, sick and vacation leave, workers compensation, employment insurance, disability, severance pay and PERA.

.....

BY _____
(Director, Itasca County Health and Human Services)

DATED _____

BY _____
(Chairperson, Itasca County Board of Commissioners)

DATED _____

BY _____
(Director, Contracting Agency)

DATED _____

BY _____
(Chairperson, Board of Contracting Agency)

DATED _____



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-537

DEPARTMENT: Health & Human Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Mary Chambers

AGENDA ITEM:

KOOTASCA Community Action CLI (Community Living Infrastructure) Grant Purchase of Service Agreement

BOARD ACTION REQUESTED:

Approve the Purchase of Service Agreement between ICHHS and KOOTASCA Community Action for Housing Resource Specialist activities related to Housing Support Funds.

BACKGROUND:

This agreement will be funded by the Community Living Infrastructure (CLI) Grant that was approved at the July 1, 2025 regular session.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. KOOTASCA CLI Contract with ICHHS 07.01.2025 - 06.30.2027

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA COUNTY HEALTH AND HUMAN SERVICES
1209 SE 2nd Avenue
Grand Rapids, Minnesota 55744

PURCHASE OF SERVICE AGREEMENT

The ITASCA COUNTY HEALTH AND HUMAN SERVICES, 1209 SE 2ND AVENUE, GRAND RAPIDS, MINNESOTA 55744, hereafter referred to as the "Agency", and **KOOTASCA Community Action**, hereafter referred to as the "Contractor", enter into this Agreement for the period from **07/01/2025 THROUGH 6/30/2027**.

WITNESSETH

WHEREAS, the Contractor is an approved vendor according to published county criteria or certified by the Public Agency ITASCA COUNTY HEALTH AND HUMAN SERVICES to provide **Housing Resource Specialist activities** to persons; and

WHEREAS, the Agency, pursuant to Minnesota Statutes, Sections 373.01 and 373.02, wishes to purchase such program services from the Contractor; and

WHEREAS, the Contractor represents that it is duly qualified and willing to perform such services;

NOW THEREFORE, in consideration of the mutual understandings and agreements set forth, the Agency and Contractor agree as follows:

I. CONTRACT GENERAL

A. Contractor's Duties:

1. Attached to this Agreement as Exhibit "A" will be items **a through g** as follows:
 - a. **Description of services.**
 - b. **Exposition of staffing**, including job description and professional qualifications of personnel.
 - c. **Organizational chart** with names and positions.
 - d. **Line item budget.**
 - e. **Proof of professional/commercial liability insurance**, (photocopies should include expiration date and amount of coverage).
 - f. **Proof of Worker's Compensation**, (photocopies should include expiration date).
 - g. **Operating license** (photocopy, when applicable).
2. Attached to this Agreement as Exhibit "B", when applicable, are specific duties of the Contractor, as the Agency deems necessary, for the delivery and accountability of client services.
3. The Contractor shall, in writing within ten (10) days, notify the Agency whenever it is unable to, or going to be unable to, provide the required quality or quantity of purchased services. Upon such notifications, Agency shall determine whether such inability will require modification or cancellation of said Agreement.

B. Cost and Delivery of Purchased Services:

1. The Contractor certifies that the services to be provided under this Agreement are not available without cost to eligible clients. The Contractor further certifies that payment claims for purchased services will be in accordance with rates of payment which do not exceed amounts reasonable and necessary to assure quality of service. The Contractor further certifies that rates of payment do not reflect any administrative or program costs assignable to private pay or third-party pay service recipients.
2. Purchased services will be provided at 201 NW 4th St. Suite 130, Grand Rapids, MN 55744.

C. Safeguard of Client Information:

1. The use or disclosure by any party of information concerning an eligible client in violation of any rule of confidentiality provided for in Minnesota Statutes, Chapter 13, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164), or for any purpose not directly connected with the Agency's or Contractor's responsibility with respect to the purchased services hereunder is prohibited. The collection, use, maintenance and dissemination of data on clients shall be in accordance with the laws of Minnesota and the United States applicable to the data. The Contractor shall assure compliance with Minnesota Statute Section 13.46, subd. 10, Para. (b).
 - a. The parties hereto recognize that data collected, used, exchanged, and disseminated for the administration and management of activities and programs authorized by this Agreement may be classified by State or Federal Law as private or confidential. The parties agree that such data will be collected, used, exchanged, and disseminated consistent with the requirements of law applicable to that data, including the Minnesota Data Practices Act, Minn. Stat. §§ 13.01 et seq., as amended, the Rules of the Commissioner of Administration promulgated there under, MN Rules 1205.0100 et seq., as amended, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164). To the extent necessary for the administration and management of activities and programs herein provided and as otherwise specifically authorized by law, private and confidential data may be exchanged and disseminated between the respective parties, including their legal representatives.
 - b. (When applicable) In accordance with MN Rules 1205.0200 Subpart 14d. it is agreed that the Contractor shall be the responsible authority for that nonprofit corporation.
2. The Agency and Contractor shall insure that a joint release of information document is completed to permit mutual exchange of information between Agency and Contractor.

D. Equal Employment Opportunity and Civil Rights and Nondiscrimination:

1. (When applicable) the Contractor agrees to comply with the Civil Rights Act of 1964, Title VII (42 USC 2000e); including Executive Order No. 11246, and Title VI (42 USC 2000d); and the Rehabilitation Act of 1973, as amended by Section 504;
2. (When applicable) the Contractor certifies that it has received a certificate of compliance from the Commissioner of Human Rights pursuant to Minnesota Statutes, Section 363A.36. This section only applies if the grant is for more than \$100,000, and the Contractor has employed forty or more full-time employees within the State of Minnesota on a single working day during the previous 12 months.

E. Fair Hearing and Grievance Procedures:

1. The Agency agrees to provide for a fair hearing and grievance procedure in conformance with Minnesota Statutes, Section 256.045, and in conjunction with the fair Hearing and Grievance Procedures established by administrative rules of the State Department of Human Services.

F. Conditions of the Parties' Obligations:

1. It is understood and agreed that in the event the reimbursement to the Agency from State and Federal sources is not obtained and/or continued at a level sufficient to allow for the purchase of the indicated quantity of purchased services, the obligations of each party hereunder shall thereupon be terminated.
2. This Agreement may be canceled by either party at any time, with or without cause, upon thirty (30) days notice, in writing, delivered by mail or in person.
3. Before the termination date specified in Page 1 of this Agreement the Agency may evaluate the performance of the Contractor in regard to terms of this Agreement to determine whether such performance merits renewal of this Agreement.
4. Any alterations, variations, modifications, or waivers of provisions of this Agreement shall be valid only when they have been reduced to writing, duly signed, and attached to the original of this Agreement.

5. No claim for services furnished by the Contractor, not specifically provided in the Agreement, will be allowed by the Agency, nor shall the Contractor do any work or furnish any material not covered by this Agreement, unless this is approved in writing by the Agency. Such approval shall be considered to be a modification of the Agreement.
6. In the event that there is a revision of Federal regulations which might make this Agreement ineligible for Federal financial participation, all parties will review the Agreement and renegotiate those items necessary to bring the Agreement into compliance with the new Federal regulations.

G. Subcontracting:

1. The Contractor agrees not to enter into subcontracts for any of the work contemplated under this Agreement without written approval of the Agency.
2. All subcontractors must be subject to and must meet all of the requirements of this Agreement.
3. The Contractors must ensure that any and all subcontracts to provide services under this Agreement must contain the following language:

The subcontractor acknowledges and agrees that the Minnesota Department of Human Services is a third-party beneficiary, and as a third-party beneficiary, is an affected party under this Agreement. The subcontractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or may sue the provider for any appropriate relief in law or equity, including but not limited to rescission, damages, or specific performance, of all or any part of the Agreement. Minnesota Department of Human Services is entitled to and may recover from the provider reasonable attorney's fees, costs, and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision must not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor must it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver or immunity.

4. The Contractor agrees to be responsible for the performance of any subcontractor to ensure compliance to the subcontract and Minnesota Rules, part 9525.1870, subpart 3.

H. Contractor Interested in Agreement:

1. No county official or deputy or clerk or employee of such official shall be directly or indirectly interested in any agreement, contract, work, labor, or business to which the County is a party or in which it is or may be interested or in the furnishing of any article to, or the purchase or sale of any property, real or personal, by the County, or of which the consideration, price, or expense is payable from the County treasury. Any violation of the provisions of Minnesota Statutes, Section 382.18, shall be a gross misdemeanor.

I. Contractor Debarment, Suspension and Responsibility Certification:

Federal Regulations 45 CFR 92.35 prohibits the State/Agency from purchasing goods or services with federal money from vendors who have been suspended or debarred by the federal government. Similarly, Minnesota Statutes, Section 16C.03, subd. 2 provides the Commissioner of Administration with the authority to debar and suspend vendors who seek to contract with the State/Agency. Vendors may be suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By Signing This Agreement, The Contractor Certifies That It And Its Principals* And Employees:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state or local governmental department or agency; and
- b. Have not within a three-year period preceding this contract: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- c. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- d. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Agreement are in violation of any of the certifications set forth above.
- e. Shall immediately give written notice to the Contracting Officer should Contractor come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing: a public (federal, state or local government) transaction; violating any federal or state antitrust statutes; or committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.

* "Principals" for the purposes of this certification means officers; directors; owners; partners; and persons having primary management or supervisory responsibilities within a business entity (e.g. general manager; plant manager; head of a subsidiary, division, or business segment and similar positions).

Directions for On Line Access to Excluded Providers

To ensure compliance with this regulation, identification of excluded entities and individuals can be found on the Office of Inspector General (OIG) website at <https://oig.hhs.gov>.

If you do not have access to the website, and/or need the information in an alternative format, contact: Crissy Krebs, Business Division Manager, Itasca County Health and Human Services at (218) 327-6152.

J. Miscellaneous:

1. Entire Agreement: It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof, as well as any previous agreements presently in effect between the Contractor and any county social services agency relating to the subject matter hereof.
2. The Contractor acknowledges and agrees that the Minnesota Department of Human Services is a third- party beneficiary and, as a third-party beneficiary, is an affected party under this Agreement. The Contractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or sue the Contractor for any appropriate relief in law or equity, including, but not limited to, rescission, damages, or specific performance, of all or any part of the Agreement between the County Board and the Contractor. The Contractor specifically acknowledges that the County Board and the Minnesota Department of Human Services are entitled to and may recover from the Contractor reasonable attorney's fees and costs and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision shall not be construed to limit the rights of any party to the Agreement or any other

third-party beneficiary, nor shall it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver of immunity.

3. The Contractor agrees to acknowledge the Agency in the credits of advertisements and publicity.
4. (When applicable) The placement agreements between vendors and counties, other than Itasca, to provide services to out-of county clients under this Agreement must contain a provision stating that the county signing the placement agreement will either (1) pay the costs of other social services rendered by Itasca County or other providers that are under contract with Itasca County; and (2) will be responsible for billing Medical Assistance, Medicare, private insurance, or third-party payer.

At the time the social service is rendered, the vendor will instruct the provider to bill the county of financial responsibility directly. Any county placing a child in Itasca County will be financially responsible for any and all placement costs for that child, including but not limited to placements in secure and/or shelter facilities whether by police hold or any other means.

Itasca County will not be financially responsible for any placement costs for out-of-county children unless prior authorization is obtained from Itasca County Health and Human Services.

5. (When applicable) The Contractor agrees to bill all pay sources including third party insurances and obtain a denial prior to submitting a claim to Itasca County Health and Human Services. In the event the service is not covered by the third party payer, a denial must be submitted with the claim to Itasca County Health and Human Services. Payment will not be made without such denial. A denial reason for anything other than "non-covered service" does not constitute county coverage; for example: not billing within the allowed time frame for a particular carrier, wrong procedure code, diagnosis code, etc.
6. Itasca County will not pay for two placements that occur on the same date of service.

II. Contract Specific

A. Contractor's Duties

1. The Agency agrees to purchase and the Contractor agrees to furnish the following:
 - **Housing Resource specialist activities for people with disabilities and low incomes.**
2. The total amount to be paid for purchased services described in "A.1." shall not exceed **\$ 80,000.**

B. Eligibility for Services:

1. The parties understand and agree that the eligibility of the client to receive the purchased services is to be determined in accordance with eligibility criteria established by the Agency.
 - a. It is understood and agreed by the parties that, for fee eligible recipients, fees shall be charged and collected in accordance with fee policy and schedules adopted by the County Board of Commissioners.
 - b. The Contractor shall not charge any program or service fee to social services eligible clients except in accordance with "B.1.a." above.
 - c. (When applicable) When the Agency has determined that the client is no longer eligible to receive purchased services or that services are no longer needed or appropriate, the Agency must notify the Contractor within 5 days of the determination. The Agency must notify the client of proposed termination of services in writing at least 10 days prior to the proposed agency action and of the client's right to appeal this proposed agency action.
 - d. (When applicable) The Contractor must notify the Agency and the client in writing whenever the Contractor proposes to discharge or terminate service(s) to a client. The notice must be sent at least 10 days prior to the proposed date of discharge or termination and must include the specific grounds for discharge or termination of service(s). The Contractor must not discharge

or terminate services to a client prior to the proposed date unless delay would seriously endanger the health, safety, or well-being of other residents or service recipients.

- e. (When applicable) The Contractor must establish written procedures for discharging a client or terminating services to a client. The written procedures must include:

- 1) Preparation of a summary of findings, processes, and plans to be transmitted with the client;

C. Payment for Purchased Services:

- 1. Certification of expenditures: The Contractor shall, within five (5) working days following the last day of each calendar month, submit a standard invoice for social services purchased to Itasca County Health and Human Services. The invoice shall show: (1) total program and administrative expenditures for the month and (2) an itemized account of each social services eligible individual, identifying service(s) provided, number of units, cost per unit and service dates, including administrative costs allocated to the provision of purchased services to reimbursement eligible clients.
- 2. All bills for a specific month of service **must** be in to the Agency within five days of end of service month; example, services given in January can be received no later than the fifth working day of February. **Bills older than five weeks may be rejected** due to the variety of funding sources that are utilized by the Agency.
- 3. Payment: The Agency shall, within thirty (30) days of the date of receipt of the invoice, make payment to the Contractor for all reimbursement eligible clients identified on the invoice.

D. Recording Requirements or Accountability:

- 1. The Contractor agrees to maintain records and documents which sufficiently and properly reflect all direct and indirect services provided to clients covered by this Agreement. Documentation includes, but is not limited to, statements relating to Client Identifying Information, all available intake data, treatment plan, progress data, discharge plan, evidence of eligibility and redetermination of eligibility status, court orders when appropriate, and a proper release of information allowing the Contract Manager at the Agency, or other Agency designee, access to the above mentioned data.

E. Audit and Record Disclosures:

- 1. The Contractor Shall:
 - a. Allow personnel of the Agency, the Minnesota Department of Human Services, or their representative, access to the Contractor's facility and records at reasonable hours to exercise their responsibility to monitor purchased services.
 - (1) Permit the Contract Manager or other personnel of the County, through the Agency, access to the Contractor's facility to conduct site visits, as deemed necessary, to determine compliance with this Agreement and to evaluate the quality of services provided under this Agreement. Such visits may be made with prior notice at any time within the hours of operation of the Contractor. The Contractor shall be furnished a summary of any reports prepared as a result of the visit.
 - (2) The Agreement gives the Agency, DHS, and the U.S. Department of Health and Human Services the authority to copy program and fiscal records.
 - b. Provide the Agency with information about fees collected and the fee source.
 - c. Maintain all records pertaining to the Agreement at 201 NW 4th St. Suite 130, Grand Rapids, MN 55744 for four (4) years for audit purposes.

- d. Comply with policies of the Minnesota Department of Human Services regarding social services recording and monitoring procedures, as defined in the Department of Human Services Social Service Manual, and the administrative rules of the State Agency.
 - e. If the collection of social services fees is delegated to the Contractor, the Contractor must provide the Agency with information about fees collected and the fee sources.
 2. Books, records, documents and accounting procedures and practices of the Contractor relative to the Agreement are subject to examination by the Agency.
- F. Bonding, Indemnity, Insurance, and Audit Clause:
 1. Bonding: The Contractor shall obtain and maintain at all times, during the term of this Agreement, a fidelity bond covering the activity of its personnel authorized to receive or distribute monies.
 2. Indemnity: The Contractor agrees that it will at all times indemnify and hold harmless the Agency from any and all liability, loss, damages, costs or expenses which may be claimed against the Agency or Contractor;
 - a. By reason of any service client's suffering personal injury, death, or property loss or damages either while participating in or receiving from the Contractor the care and services to be furnished by the Contractor under this Agreement, or while on premises owned, leased or operated by the Contractor, or while being transported to or from said premises in any vehicle owned, operated, chartered or otherwise contracted for by the Contractor or his assigns; or
 - b. By reason of any service client's causing injury to another person, or damage to the property of another person during any time when the Contractor or his assigns or employee thereof has undertaken, or is furnishing the care and service called for under this Agreement.
 - c. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 3. Insurance: The Contractor further agrees, in order to protect itself and the Agency under the indemnity provisions set forth above, to at all times during the term of this Agreement, have and keep in force a professional/commercial liability insurance policy in the amount of **\$1,500,000.00** for total injuries or damages arising from any one incident and **\$3,000,000.00** general aggregate. Worker's Compensation shall be provided per Minnesota statutory limits and Employer's Liability shall be in the amount of Bodily Injury by Accident: **\$500,000.00** each Accident, Bodily Injury by Disease: **\$500,000.00** each employee, Bodily Injury by Disease: **\$500,000.00** policy limit. When transportation is provided by the Contractor, said Contractor shall have and keep in force automobile liability in the amount of **\$1,500,000.00** for bodily injury and property damage covering owned, non-owned and hired automobiles. Itasca County Health and Human Services must be named additional insured. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 4. Audit: The Contractor agrees that within sixty (60) days of the close of its fiscal year, unless a later date is agreed upon between the Agency and the Contractor, an audit will be conducted by an Accountant which will meet the requirements of the Single Audit Act of 1996, P.L. 104-156 and Office of Management and Budget, Circular No. A-133. Contractors not meeting the \$750,000 minimum requirement of expending federal dollars in a single fiscal year for single audits will be required to complete a yearly financial statement. After completion of the audit and/or financial statement, a copy of the report must be filed with the Agency. The books, records, documents, and accounting procedures of the vendor or party receiving public funds are subject to audit by the state auditor.
 5. The Contractor certifies that the organization is in compliance with the workers compensation insurance requirements of Minnesota Statutes, section 176.181, subdivision 2 as reflected in the attached proof of insurance.

G. Noncompliance

1. If the Contractor fails to comply with the provisions of this Agreement, the Agency may seek any available legal remedy.
2. Either party must notify the other party within 30 days when a party has reasonable grounds to believe that this Agreement has been or will be breached in a material manner. The party receiving such notification must have 30 days, or any other such period of time as mutually agreed to by the parties, to cure the breach or anticipatory breach.

H. Independent Contractor.

1. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting the Contractor as the agent, representative or employee of the Agency for any purpose or in any manner whatsoever. The Contractor is to be, and shall remain, an independent contractor with respect to all services performed under this Agreement. The Contractor represents that it has, or will secure at its own expense, all personnel required in performing services under this Agreement; that all personnel of the Contractor or other persons, while engaged in the performance of any work or services required by the Contractor under this Agreement, shall have no contractual agreement with the Agency and shall not be considered employees of the Agency and any and all claims that may or might arise under the Unemployment Compensation Act or the Workers Compensation Act of the State of Minnesota on behalf of said personnel arising out of employment or alleged employment, including without limitation, claims of discrimination against the Contractor, its officers, agents, contractors or employees, shall in no way be the responsibility of the Agency; and that the Contractor shall defend, indemnify and hold the Agency, its officers, agents and employees, harmless from any and all such claims irrespective of any determination of any pertinent tribunal, agency, board, commission or court. Such personnel or other person shall neither require nor be entitled to any compensation, rights or benefits of any kind whatsoever from the County, including without limitation, tenure rights, medical and hospital care, sick and vacation leave, workers compensation, employment insurance, disability, severance pay and PERA.

.....

BY _____
(Director, Itasca County Health and Human Services)

DATED _____

BY _____
(Chairperson, Itasca County Board of Commissioners)

DATED _____

BY _____
(Director, Contracting Agency)

DATED _____

BY _____
(Chairperson, Board of Contracting Agency)

DATED _____



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-538

DEPARTMENT: Health & Human Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Mary Chambers

AGENDA ITEM:

Northland Counseling Center Inc CLI (Community Living Infrastructure) Grant Purchase of Service Agreement

BOARD ACTION REQUESTED:

Approve the Purchase of Service Agreement between ICHHS and Northland Counseling Center Inc for Housing Resource Specialist activities related to Housing Support Funds.

BACKGROUND:

This agreement will be funded by the Community Living Infrastructure (CLI) Grant that was approved at the July 1, 2025 regular session.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. Northland Counseling CLI Contract with ICHHS 07.01.2025-06.30.2027

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA COUNTY HEALTH AND HUMAN SERVICES
1209 SE 2nd Avenue
Grand Rapids, Minnesota 55744

PURCHASE OF SERVICE AGREEMENT

The ITASCA COUNTY HEALTH AND HUMAN SERVICES, 1209 SE 2ND AVENUE, GRAND RAPIDS, MINNESOTA 55744, hereafter referred to as the "Agency", and **NORTHLAND COUNSELING CENTER, INC.**, hereafter referred to as the "Contractor", enter into this agreement for the period from **07/01/2025 THROUGH 06/30/2027**.

WITNESSETH

WHEREAS, the Contractor is an approved vendor according to published county criteria or certified by the Public Agency ITASCA COUNTY HEALTH AND HUMAN SERVICES to provide **HOUSING RESOURCE SPECIALIST ACTIVITIES** to persons; and

WHEREAS, the Agency, pursuant to Minnesota Statutes, Sections 373.01 and 373.02, wishes to purchase such program services from the Contractor; and

WHEREAS, the Contractor represents that it is duly qualified and willing to perform such services;

NOW THEREFORE, in consideration of the mutual understandings and agreements set forth, the Agency and Contractor agree as follows:

I. CONTRACT GENERAL

A. Contractor's Duties:

1. Attached to this Agreement as Exhibit "A" will be items **a through g** as follows:
 - a. **Description of services.**
 - b. **Exposition of staffing**, including job description and professional qualifications of personnel.
 - c. **Organizational chart** with names and positions.
 - d. **Line item budget.**
 - e. **Proof of professional/commercial liability insurance**, (photocopies should include expiration date and amount of coverage).
 - f. **Proof of Worker's Compensation**, (photocopies should include expiration date).
 - g. **Operating license** (photocopy, when applicable).
2. Attached to this Agreement as Exhibit "B", when applicable, are specific duties of the Contractor, as the Agency deems necessary, for the delivery and accountability of client services.
3. The Contractor shall, in writing within ten (10) days, notify the Agency whenever it is unable to, or going to be unable to, provide the required quality or quantity of purchased services. Upon such notifications, Agency shall determine whether such inability will require modification or cancellation of said Agreement.

B. Cost and Delivery of Purchased Services:

1. The Contractor certifies that the services to be provided under this Agreement are not available without cost to eligible clients. The Contractor further certifies that payment claims for purchased services will be in accordance with rates of payment which do not exceed amounts reasonable and necessary to assure quality of service. The Contractor further certifies that rates of payment do not reflect any administrative or program costs assignable to private pay or third-party pay service recipients.

2. Purchased services will be provided at 215 SE 2nd Avenue, Grand Rapids, MN, 55744.

C. Safeguard of Client Information:

1. The use or disclosure by any party of information concerning an eligible client in violation of any rule of confidentiality provided for in Minnesota Statutes, Chapter 13, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164), or for any purpose not directly connected with the Agency's or Contractor's responsibility with respect to the purchased services hereunder is prohibited. The collection, use, maintenance and dissemination of data on clients shall be in accordance with the laws of Minnesota and the United States applicable to the data. The Contractor shall assure compliance with Minnesota Statute Section 13.46, subd. 10, Para. (b).
 - a. The parties hereto recognize that data collected, used, exchanged, and disseminated for the administration and management of activities and programs authorized by this Agreement may be classified by State or Federal Law as private or confidential. The parties agree that such data will be collected, used, exchanged, and disseminated consistent with the requirements of law applicable to that data, including the Minnesota Data Practices Act, Minn. Stat. §§ 13.01 et seq., as amended, the Rules of the Commissioner of Administration promulgated there under, MN Rules 1205.0100 et seq., as amended, and the Health Insurance Portability and Accountability Act of 1996 (45 C.F.R. Part 160-164). To the extent necessary for the administration and management of activities and programs herein provided and as otherwise specifically authorized by law, private and confidential data may be exchanged and disseminated between the respective parties, including their legal representatives.
 - b. (When applicable) In accordance with MN Rules 1205.0200 Subpart 14d. it is agreed that the Contractor shall be the responsible authority for that nonprofit corporation.
2. The Agency and Contractor shall insure that a joint release of information document is completed to permit mutual exchange of information between Agency and Contractor.

D. Equal Employment Opportunity and Civil Rights and Nondiscrimination:

1. (When applicable) the Contractor agrees to comply with the Civil Rights Act of 1964, Title VII (42 USC 2000e); including Executive Order No. 11246, and Title VI (42 USC 2000d); and the Rehabilitation Act of 1973, as amended by Section 504;
2. (When applicable) the Contractor certifies that it has received a certificate of compliance from the Commissioner of Human Rights pursuant to Minnesota Statutes, Section 363A.36. This section only applies if the grant is for more than \$100,000, and the Contractor has employed forty or more full-time employees within the State of Minnesota on a single working day during the previous 12 months.

E. Fair Hearing and Grievance Procedures:

1. The Agency agrees to provide for a fair hearing and grievance procedure in conformance with Minnesota Statutes, Section 256.045, and in conjunction with the fair Hearing and Grievance Procedures established by administrative rules of the State Department of Human Services.

F. Conditions of the Parties' Obligations:

1. It is understood and agreed that in the event the reimbursement to the Agency from State and Federal sources is not obtained and/or continued at a level sufficient to allow for the purchase of the indicated quantity of purchased services, the obligations of each party hereunder shall thereupon be terminated.
2. This Agreement may be canceled by either party at any time, with or without cause, upon thirty (30) days notice, in writing, delivered by mail or in person.

3. Before the termination date specified in Page 1 of this Agreement the Agency may evaluate the performance of the Contractor in regard to terms of this Agreement to determine whether such performance merits renewal of this Agreement.
4. Any alterations, variations, modifications, or waivers of provisions of this Agreement shall be valid only when they have been reduced to writing, duly signed, and attached to the original of this Agreement.
5. No claim for services furnished by the Contractor, not specifically provided in the Agreement, will be allowed by the Agency, nor shall the Contractor do any work or furnish any material not covered by this Agreement, unless this is approved in writing by the Agency. Such approval shall be considered to be a modification of the Agreement.
6. In the event that there is a revision of Federal regulations which might make this Agreement ineligible for Federal financial participation, all parties will review the Agreement and renegotiate those items necessary to bring the Agreement into compliance with the new Federal regulations.

G. Subcontracting:

1. The Contractor agrees not to enter into subcontracts for any of the work contemplated under this Agreement without written approval of the Agency.
2. All subcontractors must be subject to and must meet all of the requirements of this Agreement.
3. The Contractors must ensure that any and all subcontracts to provide services under this Agreement must contain the following language:

The subcontractor acknowledges and agrees that the Minnesota Department of Human Services is a third-party beneficiary, and as a third-party beneficiary, is an affected party under this Agreement. The subcontractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or may sue the provider for any appropriate relief in law or equity, including but not limited to rescission, damages, or specific performance, of all or any part of the Agreement. Minnesota Department of Human Services is entitled to and may recover from the provider reasonable attorney's fees, costs, and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision must not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor must it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver or immunity.

4. The Contractor agrees to be responsible for the performance of any subcontractor to ensure compliance to the subcontract and Minnesota Rules, part 9525.1870, subpart 3.

H. Contractor Interested in Agreement:

1. No county official or deputy or clerk or employee of such official shall be directly or indirectly interested in any agreement, contract, work, labor, or business to which the County is a party or in which it is or may be interested or in the furnishing of any article to, or the purchase or sale of any property, real or personal, by the County, or of which the consideration, price, or expense is payable from the County treasury. Any violation of the provisions of Minnesota Statutes, Section 382.18, shall be a gross misdemeanor.

I. Contractor Debarment, Suspension and Responsibility Certification:

Federal Regulations 45 CFR 92.35 prohibits the State/Agency from purchasing goods or services with federal money from vendors who have been suspended or debarred by the federal government. Similarly, Minnesota Statutes, Section 16C.03, subd. 2 provides the Commissioner of Administration with the authority to debar and suspend vendors who seek to contract with the State/Agency. Vendors may be

suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By Signing This Agreement, The Contractor Certifies That It And Its Principals* And Employees:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state or local governmental department or agency; and
- b. Have not within a three-year period preceding this contract: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- c. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; and
- d. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Agreement are in violation of any of the certifications set forth above.
- e. Shall immediately give written notice to the Contracting Officer should Contractor come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing: a public (federal, state or local government) transaction; violating any federal or state antitrust statutes; or committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.

* "Principals" for the purposes of this certification means officers; directors; owners; partners; and persons having primary management or supervisory responsibilities within a business entity (e.g. general manager; plant manager; head of a subsidiary, division, or business segment and similar positions).

Directions for On Line Access to Excluded Providers

To ensure compliance with this regulation, identification of excluded entities and individuals can be found on the Office of Inspector General (OIG) website at <https://oig.hhs.gov>.

If you do not have access to the website, and/or need the information in an alternative format, contact: Crissy Krebs, Business Division Manager, Itasca County Health and Human Services at (218) 327-6152.

J. Miscellaneous:

1. Entire Agreement: It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof, as well as any previous agreements presently in effect between the Contractor and any county social services agency relating to the subject matter hereof.
2. The Contractor acknowledges and agrees that the Minnesota Department of Human Services is a third- party beneficiary and, as a third-party beneficiary, is an affected party under this Agreement. The Contractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or sue the Contractor for

any appropriate relief in law or equity, including, but not limited to, rescission, damages, or specific performance, of all or any part of the Agreement between the County Board and the Contractor. The Contractor specifically acknowledges that the County Board and the Minnesota Department of Human Services are entitled to and may recover from the Contractor reasonable attorney's fees and costs and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision shall not be construed to limit the rights of any party to the Agreement or any other third-party beneficiary, nor shall it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver of immunity.

3. The Contractor agrees to acknowledge the Agency in the credits of advertisements and publicity.
4. (When applicable) The placement agreements between vendors and counties, other than Itasca, to provide services to out-of county clients under this Agreement must contain a provision stating that the county signing the placement agreement will either (1) pay the costs of other social services rendered by Itasca County or other providers that are under contract with Itasca County; and (2) will be responsible for billing Medical Assistance, Medicare, private insurance, or third-party payer.

At the time the social service is rendered, the vendor will instruct the provider to bill the county of financial responsibility directly. Any county placing a child in Itasca County will be financially responsible for any and all placement costs for that child, including but not limited to placements in secure and/or shelter facilities whether by police hold or any other means.

Itasca County will not be financially responsible for any placement costs for out of county children unless prior authorization is obtained from Itasca County Health and Human Services.

5. (When applicable) The Contractor agrees to bill all pay sources including third party insurances and obtain a denial prior to submitting a claim to Itasca County Health and Human Services. In the event the service is not covered by the third party payer, a denial must be submitted with the claim to Itasca County Health and Human Services. Payment will not be made without such denial. A denial reason for anything other than "non-covered service" does not constitute county coverage; for example: not billing within the allowed time frame for a particular carrier, wrong procedure code, diagnosis code, etc.
6. Itasca County will not pay for two placements that occur on the same date of service.

II. Contract Specific

A. Contractor's Duties

1. The Agency agrees to purchase and the Contractor agrees to furnish the following:
 - **Housing Resource specialist activities for people with disabilities and low incomes.**
2. The total amount to be paid for purchased services described in "A.1." shall not exceed **\$ 89,384 .**

B. Eligibility for Services:

1. The parties understand and agree that the eligibility of the client to receive the purchased services is to be determined in accordance with eligibility criteria established by the Agency.
 - a. It is understood and agreed by the parties that, for fee eligible recipients, fees shall be charged and collected in accordance with fee policy and schedules adopted by the County Board of Commissioners.
 - b. The Contractor shall not charge any program or service fee to social services eligible clients except in accordance with "B.1.a." above.

- c. (When applicable) When the Agency has determined that the client is no longer eligible to receive purchased services or that services are no longer needed or appropriate, the Agency must notify the Contractor within 5 days of the determination. The Agency must notify the client of proposed termination of services in writing at least 10 days prior to the proposed agency action and of the client's right to appeal this proposed agency action.
- d. (When applicable) The Contractor must notify the Agency and the client in writing whenever the Contractor proposes to discharge or terminate service(s) to a client. The notice must be sent at least 10 days prior to the proposed date of discharge or termination and must include the specific grounds for discharge or termination of service(s). The Contractor must not discharge or terminate services to a client prior to the proposed date unless delay would seriously endanger the health, safety, or well-being of other residents or service recipients.
- e. (When applicable) The Contractor must establish written procedures for discharging a client or terminating services to a client. The written procedures must include:
 - 1) Preparation of a summary of findings, processes, and plans to be transmitted with the client;

C. Payment for Purchased Services:

- 1. Certification of expenditures: The Contractor shall, within five (5) working days following the last day of each calendar month, submit a standard invoice for social services purchased to Itasca County Health and Human Services. The invoice shall show: (1) total program and administrative expenditures for the month and (2) an itemized account of each social services eligible individual, identifying service(s) provided, number of units, cost per unit and service dates, including administrative costs allocated to the provision of purchased services to reimbursement eligible clients.
- 2. All bills for a specific month of service **must** be into the Agency within five days of end of service month; example, services given in January can be received no later than the fifth working day of February. **Bills older than five weeks may be rejected** due to the variety of funding sources that are utilized by the Agency.
- 3. Payment: The Agency shall, within thirty (30) days of the date of receipt of the invoice, make payment to the Contractor for all reimbursement eligible clients identified on the invoice.

D. Recording Requirements or Accountability:

- 1. The Contractor agrees to maintain records and documents which sufficiently and properly reflect all direct and indirect services provided to clients covered by this Agreement. Documentation includes, but is not limited to, statements relating to Client Identifying Information, all available intake data, treatment plan, progress data, discharge plan, evidence of eligibility and redetermination of eligibility status, court orders when appropriate, and a proper release of information allowing the Contract Manager at the Agency, or other Agency designee, access to the above mention data.

E. Audit and Record Disclosures:

- 1. The Contractor Shall:
 - a. Allow personnel of the Agency, the Minnesota Department of Human Services, or their representative, access to the Contractor's facility and records at reasonable hours to exercise their responsibility to monitor purchased services.
 - (1) Permit the Contract Manager or other personnel of the County, through the Agency, access to the Contractor's facility to conduct site visits, as deemed necessary, to determine compliance with this Agreement and to evaluate the quality of services provided under this Agreement. Such visits may be made with prior notice at any time

within the hours of operation of the Contractor. The Contractor shall be furnished a summary of any reports prepared as a result of the visit.

- (2) The Agreement gives the Agency, DHS, and the U.S. Department of Health and Human Services the authority to copy program and fiscal records.
 - b. Provide the Agency with information about fees collected and the fee source.
 - c. Maintain all records pertaining to the Agreement at **215 SE 2nd Avenue, Grand Rapids, MN, 55744** for four (4) years for audit purposes.
 - d. Comply with policies of the Minnesota Department of Human Services regarding social services recording and monitoring procedures, as defined in the Department of Human Services Social Service Manual, and the administrative rules of the State Agency.
 - e. If the collection of social services fees is delegated to the Contractor, the Contractor must provide the Agency with information about fees collected and the fee sources.
 2. Books, records, documents and accounting procedures and practices of the Contractor relative to the Agreement are subject to examination by the Agency.
- F. Bonding, Indemnity, Insurance, and Audit Clause:
1. Bonding: The Contractor shall obtain and maintain at all times, during the term of this Agreement, a fidelity bond covering the activity of its personnel authorized to receive or distribute monies.
 2. Indemnity: The Contractor agrees that it will at all times indemnify and hold harmless the Agency from any and all liability, loss, damages, costs or expenses which may be claimed against the Agency or Contractor;
 - a. By reason of any service client's suffering personal injury, death, or property loss or damages either while participating in or receiving from the Contractor the care and services to be furnished by the Contractor under this Agreement, or while on premises owned, leased or operated by the Contractor, or while being transported to or from said premises in any vehicle owned, operated, chartered or otherwise contracted for by the Contractor or his assigns; or
 - b. By reason of any service client's causing injury to another person, or damage to the property of another person during any time when the Contractor or his assigns or employee thereof has undertaken, or is furnishing the care and service called for under this Agreement.
 - c. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 3. Insurance: The Contractor further agrees, in order to protect itself and the Agency under the indemnity provisions set forth above, to at all times during the term of this Agreement, have and keep in force a professional/commercial liability insurance policy in the amount of **\$1,500,000.00** for total injuries or damages arising from any one incident and **\$3,000,000.00** general aggregate. Worker's Compensation shall be provided per Minnesota statutory limits and Employer's Liability shall be in the amount of Bodily Injury by Accident: **\$500,000.00** each Accident, Bodily Injury by Disease: **\$500,000.00** each employee, Bodily Injury by Disease: **\$500,000.00** policy limit. When transportation is provided by the Contractor, said Contractor shall have and keep in force automobile liability in the amount of **\$1,500,000.00** for bodily injury and property damage covering owned, non-owned and hired automobiles. Itasca County Health and Human Services must be named additional insured. The Contractor agrees to comply with the Agency's/Itasca County's Indemnification and Insurance Policy attached to this Agreement as Exhibit "C."
 4. Audit: The Contractor agrees that within sixty (60) days of the close of its fiscal year, unless a later date is agreed upon between the Agency and the Contractor, an audit will be conducted by an

Accountant which will meet the requirements of the Single Audit Act of 1996, P.L. 104-156 and Office of Management and Budget, Circular No. A-133. Contractors not meeting the \$750,000 minimum requirement of expending federal dollars in a single fiscal year for single audits will be required to complete a yearly financial statement. After completion of the audit and/or financial statement, a copy of the report must be filed with the Agency. The books, records, documents, and accounting procedures of the vendor or party receiving public funds are subject to audit by the state auditor.

5. The Contractor certifies that the organization is in compliance with the workers compensation insurance requirements of Minnesota Statutes, section 176.181, subdivision 2 as reflected in the attached proof of insurance.

G. Noncompliance

1. If the Contractor fails to comply with the provisions of this Agreement, the Agency may seek any available legal remedy.
2. Either party must notify the other party within 30 days when a party has reasonable grounds to believe that this Agreement has been or will be breached in a material manner. The party receiving such notification must have 30 days, or any other such period of time as mutually agreed to by the parties, to cure the breach or anticipatory breach.

H. Independent Contractor.

1. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting the Contractor as the agent, representative or employee of the Agency for any purpose or in any manner whatsoever. The Contractor is to be, and shall remain, an independent contractor with respect to all services performed under this Agreement. The Contractor represents that it has, or will secure at its own expense, all personnel required in performing services under this Agreement; that all personnel of the Contractor or other persons, while engaged in the performance of any work or services required by the Contractor under this Agreement, shall have no contractual agreement with the Agency and shall not be considered employees of the Agency and any and all claims that may or might arise under the Unemployment Compensation Act or the Workers Compensation Act of the State of Minnesota on behalf of said personnel arising out of employment or alleged employment, including without limitation, claims of discrimination against the Contractor, its officers, agents, contractors or employees, shall in no way be the responsibility of the Agency; and that the Contractor shall defend, indemnify and hold the Agency, its officers, agents and employees, harmless from any and all such claims irrespective of any determination of any pertinent tribunal, agency, board, commission or court. Such personnel or other person shall neither require nor be entitled to any compensation, rights or benefits of any kind whatsoever from the County, including without limitation, tenure rights, medical and hospital care, sick and vacation leave, workers compensation, employment insurance, disability, severance pay and PERA.

.....

BY _____
(Director, Itasca County Health and Human Services)

DATED _____

BY _____
(Chairperson, Itasca County Board of Commissioners)

DATED _____

BY _____
(Director, Contracting Agency)

DATED _____

BY _____
(Chairperson, Board of Contracting Agency)

DATED _____



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-541

DEPARTMENT: Land Department

TIME REQUESTED: < 5 Minutes

PRESENTER: Sara Thompson, Kory Cease

AGENDA ITEM:

Approval of Grants for Comprehensive Trail Study

BOARD ACTION REQUESTED:

Approve and accept, if awarded, the following grant applications from the Grand Rapids Area Community Foundation, Compeer Financial, and Itasca County Trails Taskforce ranging from \$5000 to \$15,000 to complete an Itasca County Comprehensive Trail Study, and authorize necessary signatures.

BACKGROUND:

These grant applications are for funding that will support larger collective grants to help complete an Itasca County trail study project. The Itasca County Land Department, in collaboration with CEDA, is initiating a comprehensive trail study designed to collect two-year trail-user data and economic impact. This study will include both non-motorized and motorized recreation and ultimately provide comprehensive data and reporting to support future planning, decision-making, and grant opportunities.

COUNTY ATTORNEY REVIEW: No

SUPPORTING DOCUMENTATION:

1. Grant Guidelines and Application-2024
2. Rural Feasibility Study Grant - Compeer
3. Grants - Grand Rapid Community Foundation

RESULT:

APPROVED (5 TO 0)

MOVER:

Commissioner John Johnson

SECONDER:

Commissioner Cory Smith

AYES:

Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA TRAILS TASK FORCE GRANT GUIDELINES

As of 3-14-24

Eligible Applicants

Any person interested in fostering the mission of the Trails Task Force (TTF) may attend monthly meetings, and TTF grant applicants are expected to represent a club, an agency, unit of government or other organization fostering trails.

Eligible Projects

The TTF provides limited financial support (historically with Blandin Foundation funds) to assist in all aspects of planning, development, enhancement, and promotion of recreational trails in the Itasca County area.

Grant Guidelines

An applicant's organization must attend at least 3 meetings within a consecutive 12-month period when applying. Applicants, if awarded a grant, should spend the grant within 18 months of approval, unless TTF approves an extension. Grant funds may be used for up-front funding or as reimbursement.

Grant Application Process

1. Grant applications are available from the Grant Coordinator or Secretary.
2. Applications must be submitted electronically to both Grant Coordinator and Secretary at least 14 days prior to the first monthly TTF meeting at which the application will be reviewed.
3. The application will be reviewed by the TTF Grants Subcommittee for completeness only (no funding decision is made by the Grants Subcommittee).
4. The applicant will present the application at a TTF meeting by providing twenty paper copies, including a site map if applicable, and answering questions.
5. The applicant will present the application again at the second, subsequent meeting, and that second meeting is when a funding decision will be made.
6. Once the project is completed, a final report must be presented at a TTF meeting. The report should include a description of the project, lessons learned, volunteer hours, and before/after photos.

Funding Levels

Total Project Cost	Maximum Amount Available From TTF
\$0 - \$24,999	Up to 50% of total project cost, not to exceed \$5,000
\$25,000 – \$49,999	\$6,500
\$50,000 – \$149,999	\$8,000
\$150,000 – \$249,999	\$10,000
\$250,000 – \$299,999	\$12,000
\$300,000 and higher	\$15,000

Deadline

The TTF will accept applications and fund projects at any time of the year, given funding is available. Applications will be accepted at any meeting, pending they are submitted 14 days prior.

The Mission of the Itasca Trails Task Force is to, through cooperation with public agencies and private organizations, foster development and long-term sustainability of quality recreational trails and facilities in the Itasca County area that meets the needs of residents and visitors.

**ITASCA TRAILS TASK FORCE
GRANT APPLICATION**

Email this completed application to the Grant Coordinator and the Secretary.

APPLICANT INFORMATION:

Project Name:

Organization:

Amount requested from TTF:

Address:

Contact Person:

Contact Person Phone & Email:

Organization's number of members:

Organization's number of active volunteers:

Organization's miles of trails:

Local events held (annually, weekly, etc.):

Collaboration with other community partners:

Date first presented at TTF meeting:

Date approved at a TTF meeting:

PROJECT DESCRIPTION:

EXPENSES

1. EQUIPMENT NEEDS	EST. TIME	COST/HR	TOTAL
		SUBTOTAL	\$

2. MATERIAL NEEDS	EST. AMOUNT	COST PER	TOTAL
		SUBTOTAL	\$

3. PLANNING/CONSULT.	EST. TIME	COST/HR	TOTAL
		SUBTOTAL	\$

INCOME

IN KIND*			
ITEM	EST. TIME	COST PER HOUR	TOTAL
		SUBTOTAL	\$
OTHER GRANTS OR SOURCES OF INCOME			
		SUBTOTAL	\$
		ALL INCOME	

*EXAMPLES: Volunteer hours, Materials, Use of equipment (Four-wheelers, backhoe, saws)

SUMMARY/RECAP OF PROJECT PROPOSAL

EXPENSES	
1. EQUIPMENT	
2. MATERIALS	
3. PLANNING/CONSULTING	
TOTAL PROJECT COST	\$
INCOME	
1.DONATED EQUIPMENT/USE	
2. DONATED MATERIALS	
3. DONATED PLANNING/CONSULTING	
4. OTHER IN KIND	
5. OTHER GRANTS/SOURCES OF INCOME	
TOTAL PROJECT INCOME	\$
BALANCE NEEDED	\$
REQUESTED FROM TRAILS TASK FORCE	\$
TTF PERCENT OF TOTAL PROJECT COST	%

ADDITIONAL INFORMATION:

The Mission of the Itasca Trails Task Force is to, through cooperation with public agencies and private organizations, foster development and long-term sustainability of quality recreational trails and facilities in the Itasca County area that meets the needs of residents and visitors.

RURAL FEASIBILITY STUDY GRANT

The purpose of the Rural Feasibility Study Grant Program is to fund feasibility studies that may result in economic development and improved community assets for rural areas in Compeer's 144-county territory in Illinois, Minnesota and Wisconsin. This grant program underscores our dedication to rural communities and ensuring a strong future in rural America.

Eligible feasibility studies may include:

- Market research
- Cost analysis
- Financial projections
- Assessment of suitable facilities, equipment, etc.
- Development of a business plan

Feasibility Study Grants will not support the purchase of equipment, or the costs of product research and development. Projects should be completed within one year of accepting the grant.

Qualifications

- Project must be located in Compeer's **144-county territory** in Illinois, Minnesota or Wisconsin.
- Eligible applicants include non-profit organizations, educational institutions and state, county, local or tribal governments serving rural areas.
- Projects will need to meet an economic development or sustainability objective and, if implemented, will create new, permanent jobs that result in the economic development of a rural area.
- Proposal should include a basis for determining the success or failure of the project, individual major elements of the project, and outlines procedures that will be taken to assess the project's impact at its conclusion.
- Grant recipients are required to submit a final report noting progress toward goals and tasks or deliverables, and a copy of the completed study.

Funding

Grants are available up to \$5,000 per project.

- Requests may be partially funded.
- Funds are not for debts already incurred.

Applications will be accepted year-round, or until all funds are awarded for the calendar year. Funding is currently available.

[Click Here to Apply](#)

Questions? Contact Grants@compeer.com or call 844-426-6733.

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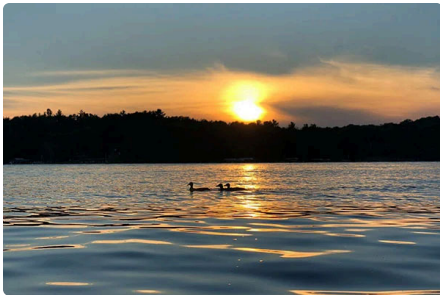
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Compeer Financial is an equal opportunity employer and provider, and an equal credit opportunity lender. Mortgage Account Errors and Credit Reporting Disputes – If you believe there is an error on your mortgage account or that Compeer Financial has furnished information to a credit reporting agency on any of your account(s) that is not accurate, you will need to send a written statement to us describing in detail the information you believe is in error or inaccurate along with your name, address, and account number to Compeer Home Servicing, PO Box 4459, Mankato, MN 56002-4459. NMLS #619731

Grants

[Apply For A Grant](#)[Annual Grant Cycle FAQs](#)

Grants

Annual Grant Cycle: July 15 – September 1

Our communities thrive with the hard work and dedication of nonprofit organizations. The Grand Rapids Area Community Foundation helps nonprofits to carry out their important work by awarding them grants, creating community partnerships and educating donors about organizations that are most aligned with their charitable interests. The generosity of hundreds of donors help make these grants possible. Depending on the type of fund, grant recommendations and decisions are made by donors, advisory committees or the Community Foundation.

The Grand Rapids Area Community Foundation looks for projects and programs where a moderate grant can significantly impact a community.

The Foundation supports projects that:

- Significantly benefit the community for the resources invested
- Are creative, innovative and address community needs
- Eliminate duplication of services and encourage cooperation
- Increase volunteer involvement and commitment to community needs
- Leverage other resources

The Foundation will not grant for the following:

- Organizations that have funds held at GRACF that don't have their own 501(c)3 designation
- Religious groups for religious purposes
- Fundraising events or activities
- Marketing (non-program) materials. Examples would be videos, brochures, advertising
- Grants to individuals
- Government agencies unless in collaboration with a 501(c)3 agency program request
- Grants outside the Greater Itasca Area
- Travel or conferences

In order to receive a grant from the Grand Rapids Area Community Foundation, you must be a nonprofit organization or have a charitable mission with a fiscal agent/sponsor who carries a valid 501(c)3 status. If you have questions, please call us at **218-999-9100**.

[Contact Us](#)[Donate Now](#)

Support Your Community

[Donate Now to Seeds of Change Campaign Fund](#) >



Gifts to the Grand Rapids Area Community Foundation provide grants to local organizations that offer programs and services to enhance the quality of life for you and your neighbors.

Our Service Area:

The Greater Itasca Area: Itasca County and surrounding communities

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218-999-9100

350 NW 1st Ave, Suite E
Grand Rapids, MN 55744

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Excellence. Accountability. Impact.™

Gifts to the Grand Rapids Area Community Foundation provide grants to local organizations that offer programs and services to enhance the quality of life for you and your neighbors.

Our Service Area:

The Greater Itasca Area: Itasca County, Hill City, Remer, Blackduck, and Northome.

[Support Us](#)

218-999-9100

350 NW 1st Ave, Suite E
Grand Rapids, MN 55744

[Contact Us](#)



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-503

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Rachel Metelak

AGENDA ITEM:

Bridge Design Consultant Services - CR 254

BOARD ACTION REQUESTED:

Authorize the County Engineer to enter into a technical service contract with Erickson Engineering CO., LLC, to provide bridge design services for a bridge replacement on CR 254 (Farm Camp Rd.) over Rice River and authorize the County Engineer to execute the contract documents.

BACKGROUND:

The bridge on CR 254 over Rice River (Farm Camp Rd.) is deficient and will be replaced as part of our planned 2028 construction season. It is necessary to contract design services to replace the bridge. We have requested a proposal from Erickson Engineering Co. LLC, for the design services, and they have responded with a proposal that is acceptable from the Transportation Department's perspective. See attached. Erickson has provided design services in the past, and it is recommended that they be used for this project.

This is the standard Professional Technical Contract that the department uses and has been thought Attorney review in the past.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. Professional Technical Contract -CR 254 - UNSIGNED

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

ITASCA COUNTY
PROFESSIONAL TECHNICAL (no county employees) SERVICES

This Contract is between Itasca County and Erickson Engineering Company, LLC, Inc., 9531 W. 78th Street - Suite 100, Eden Prairie, MN 55344.

WHEREAS, the County Board of Commissioners is empowered to engage such assistance as deemed necessary, and

WHEREAS, County does not have available necessary and qualified personnel to conduct the services as describe herein, and

WHEREAS, CONSULTANT represents that it is duly qualified and agrees to perform all services in this Contract.

NOW, THEREFORE it is agreed that CONSULTANT, who is not a County employee, will perform the work under this Contract, including the Special and General Contracts and Exhibits A or any other conditions which are hereby attached and incorporated.

Effective Date: August 19, 2025 or the date that all required signatures are obtained by County whichever is later.

Expiration Date: December 31, 2028.

IN WITNESS WHEREOF, the parties have executed this contract intending to be bound.

CONSULTANT

By: _____
Erickson Engineering

By: _____
Erickson Engineering

ITASCA COUNTY

By: _____
Itasca County
Karin Grandia
County Engineer

Consultant's Signature Acknowledgement

This instrument was acknowledged before me this ____ day of _____

by _____ the _____ and
(name) (title)

by _____ the _____ and
(name) (title)

of Erickson Engineering Co.LLC

Notary Public

SPECIAL CONDITIONS

INTRODUCTION

The services to be provided under this Agreement are for design services to Itasca County in connection with a bridge replacement and associated roadway design relating to existing bridge number 88215 located on CR 254 (Farm Camp Rd.) over Rice River.

ARTICLE 1 TERM OF AGREEMENT:

- | | | |
|----|-----------------------|---|
| A. | Effective Date: | <u>August 19, 2025</u> or the date that all required signatures are obtained by the County, whichever is later. |
| B. | Work Completion Date: | <u>December 31, 2026</u> |
| C. | Expiration Date: | <u>December 31, 2028</u> |

ARTICLE 2 SCOPE OF WORK:

A. SURVEY

- a. The Consultant shall review previously acquired survey data to ensure it includes the information necessary to complete the bridge survey sheets in accord with Section 5-892.271 of the Minnesota Department of Transportation State-Aid Manual.
- b. All existing utilities shall be located to a quality level B as defined and in accordance with MN Statutes Section 216D.01, subdivision 12.
- c. Survey work includes the following:
 - i. Proposed centerline alignment and elevations.
 - ii. Roadway cross sections at least every 50 feet.
 - iii. Collect information and measure existing topography, underground and overhead utilities and any other features affecting the project, including property fences, buildings, driveways, trees, etc.
 - iv. The Contractor shall tie the survey into U.S.G.S. sea level datum and to monumentation sufficient to develop legal descriptions to obtain highway easements.

B. HYDRAULICS

- a. The Consultant shall review and update previously prepared hydraulic calculations, studies and reports to include the features and geometry of the bridge proposed for the stream crossing. The study shall contain data normally required by State and Federal agencies, including a hydraulic analysis, risk assessment and a scour analysis. The analyses shall be prepared using conventional Hydraulics of Bridge Waterways routines.

C. PRELIMINARY DESIGN

- a. The Consultant shall prepare and submit to the County one preliminary design for the selected structure, including general features, dimensions, and basic design requirements. The design shall contain sufficient detail to be used in reports and applications for permits required of the County.
- b. The Consultant shall, at the request of the County, provide a representative to attend reviews, hearings, meetings and other presentations scheduled during the design phase of the Project.

D. REPORTS

- a. If required by the County, the Contractor shall prepare a Design Exception Request. Copies of Request and its disposition shall be filed with the County
- b. The Consultant shall coordinate an Asbestos and Regulated Waste Assessment of the existing bridge. The cost of the Assessment shall be invoiced directly to the County by the Asbestos and Regulated Waste Engineering firm.

E. PERMITS

- a. If required, the Consultant shall apply for a permit from the Minnesota Department of Natural Resources. Permit fees shall be paid by the County. A copy of each permit obtained in connection with this project should be filed by the Consultant with the County.
- b. The Consultant shall apply and obtain necessary wetland and protected water permits and submit copies of the final permit and applications to the County. The permits should cover wetland impacts related to the bridge construction and any associated approach work. The permit application shall be through the "Joint Notification Form" used by the SWCD, DNR and the Corp of Engineers.

F. SOILS

- a. The Consultant shall recommend and retain, subject to the approval of the County, a competent Soils Engineering firm to obtain test borings and determine the foundation conditions at the site of the proposed structure. The cost of the subsurface soils testing shall be invoiced directly to the County by the Soils Engineering firm.
- b. The County will require insurance and proof of insurance from the Soils Engineering Firm including workmen's compensation insurance, liability insurance and motor vehicle coverage.

G. PLANS

- a. The Consultant shall prepare and submit to the County one preliminary bridge plan, which shall include general features, dimensions, and basic design requirements for the proposed structure. The preliminary plan shall be prepared in accordance with State-Aid 5-892.200, and shall also conform to the State Aid and Federal Highway Administration Standards that are in effect on the date the preliminary plans are submitted to the Minnesota Department of Transportation by the County or the Consultant.
- b. When directed by the County the Consultant shall prepare an engineering design for the selected structure. The structural design shall conform to the current American Association of State Highway and Transportation Official's Design Specifications and shall also conform to the State Aid and Federal Highway Administration Standards that are in effect on the date the preliminary plans are approved by the Minnesota Department of Transportation.
- c. The Consultant shall prepare one final detail bridge plan on the best-grade reproducible material in ink, drawing to conventional scales on 11" x 17" sheets with inside borderlines and a 3/4" margin between the borderline and the left-hand side of the sheet. The plan sheet shall be prepared in accordance with Minnesota Department of Transportation, MnDOT, bridge design specifications. Construction requirements of the Minnesota Department of Transportation's Standard Specifications for Construction, 2005 edition shall be incorporated into the plans.
- d. The Consultant shall prepare a complete construction cost analysis for the proposed structure for use by the county in preparing a bid proposal. The Consultant shall also prepare special bid specifications outlining any special requirements regarding construction of the structure that are not covered by the plan or in the Minnesota Department of Transportation Standard Specifications for Construction.
- e. The Consultant shall present the final design to the State-Aid Engineer.
- f. The Consultant shall complete and submit to the County
- g. The Consultant shall prepare the load rating sheet report as required by the Minnesota Department of Transportation and submit the report to the County.
- h. The Consultant shall assist with the letting of bids including preparation of an abstract of the bids which shall be submitted to the County.
- i. The Consultant shall provide to Itasca County a copy of the final design in computer drawing format. These drawings shall be the property of Itasca County.

H. ROADWAY DESIGN AND PLAN PREPARATION

- a. The Consultant shall assemble all existing survey data and incorporate such data into the preparation of the Roadway Design.
- b. The Consultant shall prepare layouts showing the geometric design of the roadway and this plan will show plan and profile, specific design features in terms of horizontal and vertical Alignment, typical section, width, access control, right-of-way, plotting of finished cross-sections, quantities, special provisions, and other factors related to geometric design.

- c. The above work shall be plotted on best grade drafting media ink.
- d. The Consultant shall prepare cost estimates that include a listing, by major categories, of all expenses associated with the proposed project. The list of categories must correspond to each line of the chart set forth in paragraph 9.3 below. Such cost estimates shall represent a limit for the cost to the County of the work to be done by the Consultant for the County in connection with this contract unless by agreement of the parties, a specific exception is made in writing. If it should be necessary to compute the amount of compensation owing from the County to the Consultant because this agreement has been cancelled before completion pursuant to paragraph 9.4 below, the estimates of the Consultant prepared pursuant to this paragraph shall be deemed to be the amount which would have been due had the work been fully completed. A chart of these cost estimates shall be attached to this instrument as Exhibit "C".
- e. It is the intent of this agreement that the Roadway Plans shall embody the design standards in use by the Minnesota Department of Transportation at the time the design work for the plans is being performed.

ARTICLE 3 ITEMS PROVIDED AND/OR COMPLETED BY COUNTY:

- A. The following will be provided and/or completed by COUNTY
 - 1. Property owner information
 - 2. Easements as required to construct the project

ARTICLE 4 DELIVERABLES BY CONSULTANT:

- A. COUNTY'S Authorized Agent has the authority to update and adjust all project schedules when necessary.

ARTICLE 5 CONSIDERATION OF PAYMENT:

- A. Consideration of all services performed and goods or materials supplied by CONSULTANT will be paid by COUNTY on an Hourly, Not to Exceed dollar amount as specified in contract.
- B. CONSULTANT shall provide invoices on a monthly basis.

ARTICLE 6 TERMS OF PAYMENT:

- A. CONSULTANT will use the COUNTY approved "Invoice" when submitting invoices on a monthly basis.
- B. Retainage: Payments to CONSULTANT will be made based on invoices submitted monthly.
- C. CONSULTANT will submit to COUNTY a monthly progress report with the invoice summarizing work complete to date.
- D. Definition of "hourly not to exceed": CONSULTANT shall be paid for every hour that employees of the CONSULTANT are actually performing work in the project. The hourly rates for all employees are provided by the CONSULTANT in Exhibit A. CONSULTANT shall be reimbursed for actual expenses incurred for materials, approved travel expenses, equipment rental, permits, licenses, etc. The entire above are subject to the "not to exceed" amount in the Contract.
- E. HOURLY RATE: Compensation in full for the work described in paragraphs listed below as "Hourly Rate" shall be on an hourly rate basis which includes the CONSULTANT'S overhead, and in addition, the CONSULTANT'S expenses directly related to the agreement will be compensated. The Hourly Rate Schedule is attached to and made a part of this agreement.

ARTICLE 7 AGREEMENT PERSONNEL:

A. CONSULTANT'S key personnel, as defined in Article 17 of the General Conditions:

1. Name: Thomas J. Wilson, PE
Title: Vice President
Address: 9531 W. 78th Street – Suite 100, Eden Prairie, MN 55344

Phone: 1-800-545-8020

ARTICLE 8 COUNTY'S AUTHORIZED AGENT AND PROJECT MANAGER:

A. COUNTY'S Authorized Agent, or his/her successor, will be:

Name: Karin Grandia, PE
Title: Itasca County Engineer
Address: 123 4th Street NE, Grand Rapids, MN 55744
Phone: 218-327-7389

COUNTY'S Authorized Agent will have final authority to accept or reject CONSULTANT'S services and/or goods. If such services and/or goods are acceptable and satisfactory, CONSULTANT'S Authorized Agent will certify each invoice submitted by CONSULTANT.

B. COUNTY'S Project Manager, or his/her successor, for this Agreement will be:

Name: Rachel Metelak, PE
Title: Transportation Engineer
Address: 123 4th Street NE, Grand Rapids, MN 55744
Phone: 218-327-0685

COUNTY'S Project Manager will sign progress reports, review billing statements, make recommendations to the COUNTY'S Authorized Agent for acceptance or rejection of CONSULTANT'S goods or services and make recommendations to the COUNTY'S Authorized Agent for certifications for payment of each invoice submitted by CONSULTANT.

ARTICLE 9 MODIFICATIONS OF THE GENERAL CONDITIONS:

None.

ARTICLE 10 ADDITIONAL PROVISIONS:

- A. Arbitration. Any dispute or disagreement between the parties arising out of or related to this Agreement shall be in the District Court Ninth Judicial District of the State of Minnesota and resolved by arbitration in Itasca County, Minnesota, USA, under the rules in effect of the American Arbitration Association. Judgment upon award may be entered in any court of competent jurisdiction.

EXHIBIT A

**DETAILED SCOPE OF WORK AND DELIVERABLES
(NOT TO EXCEED)**

"Exhibit A"



ERICKSON ENGINEERING

Erickson Engineering Co., LLC
9531 W 78th St Ste 100
Eden Prairie, MN 55344

ph 952-929-6791, 800-545-8020
fx 952-929-2909

info@ericksonengineering.com
www.ericksonengineering.com

Tom Wilson, P.E., Vice President
612-249-0839
twilson@ericksonengineering.com

ENGINEERING SERVICES AGREEMENT between

ITASCA COUNTY

and

ERICKSON ENGINEERING CO., LLC

for replacement of Bridge 88215
on Farm Camp Road over Rice River

Sec 21, Twp 60 N, Rge 26 W

Erickson Engineering Agreement 25057, July 28, 2025

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A PROJECT DESCRIPTION

Itasca County is planning to replace Bridge 88215 located on Farm Camp Road. The inplace structure was built in 1959 and consists of a 3-span timber beam structure, with a total length of 53 ft and clear width of 24 ft. The bridge is listed in fair condition and has a Local Planning Index (LPI) of 59.

The anticipated replacement options are: 1) 3-span treated timber slab (TTS) bridge, 2) 3-span prestressed concrete beam (PCB) bridge, 3) 3-span continuous concrete slab (CCS) bridge, and 4) single-span PCB bridge. The total length of the new bridge will be approximately 75 ft with a 28 ft clear width and skew of 30°. The length, width, and grade raise required for each recommended option will be verified during the hydraulics / preliminary design phase and after consultation with the County.

Approach roadway reconstruction will be limited to only what is needed to replace the bridge. We anticipate approximately 600 ft of roadway reconstruction (300 ft each end of the bridge) will be required for this project.

B SERVICES

In this document, "Client" refers to Itasca County and "Consultant" refers to Erickson Engineering Co., LLC.

The Consultant agrees to provide the following services to the Client in connection with the aforementioned project, according to the terms of this agreement.

1.0 Survey

- 1.1 The Consultant shall perform field survey work for the existing bridge and roadway approaches, and obtain information needed to complete the bridge survey sheet according to the MnDOT State Aid Manual.

2.0 Hydraulics

- 2.1 The Consultant shall prepare a hydraulic flood analysis for the stream crossing. The analysis will contain data required by State and Federal agencies, including a risk assessment and a scour analysis. The hydraulic analysis will be based on steady, gradually-varied peak flow conditions for all flood frequency events analyzed.

3.0 Preliminary Design

- 3.1 The Consultant shall prepare and submit to the Client preliminary design information for recommended replacement options. The preliminary design information will include general features, dimensions, and cost estimates. The anticipated replacement options are: 1) 3-span PCB bridge, or 2) 3-span CCS bridge.

4.0 Permits and Utility Coordination

- 4.1 The Consultant shall apply for required permits from regulating agencies (DNR, COE, MPCA, BSWR) *The Client shall pay the permit fees.*
- 4.2 The Consultant shall perform utility investigation and coordination necessary for preliminary and final design.

5.0 Asbestos and Regulated Waste Assessment Coordination

- 5.1 The Consultant shall retain a competent firm, subject to the approval of the Client, to prepare an Asbestos and Regulated Waste Assessment of the existing bridge. *The Client shall pay the fee for the assessment.*

6.0 Soils Coordination

- 6.1 The Consultant shall retain a competent firm, subject to the approval of the Client, to obtain test borings and determine the foundation conditions at the proposed structure site. The soils firm will

prepare a report which will include recommendations for the foundation design of the proposed bridge. *The Client shall pay the fee for the soils testing and report.*

7.0 Bridge Design / Plans

- 7.1 The Consultant shall prepare final design for the proposed structure. The Consultant shall design the structure to conform to current AASHTO Design Specifications and MnDOT standards.
- 7.2 The Consultant shall prepare preliminary and final bridge plans in AutoCAD and submit in dwg and pdf format. The Consultant shall prepare the plans according to MnDOT Bridge Design Specifications and MnDOT Standard Specifications for Construction.
- 7.3 The Consultant shall prepare the Division SB special provisions, construction cost estimate, plan review checklist, and load rating for the proposed structure.
- 7.4 The Consultant shall submit the plans and supporting documentation to the Client and MnDOT for review and approval. Plans will be submitted at 30%, 90%, and 100% completion stages.

8.0 Roadway Design / Plans

- 8.1 The Consultant shall prepare preliminary and final roadway plans in Civil 3D and submit in dwg and pdf format. These plans will show the geometric design of the roadway, including plan and profile, specific design features in terms of horizontal and vertical alignment, typical section, drainage, erosion control, easements, traffic control, right-of-way, plotting of finished cross-sections, and quantities. We anticipate approximately 600 ft of approach roadway reconstruction will be required for this project (300 ft each end of the bridge).
- 8.2 If required, the Consultant shall prepare a Storm Water Pollution Prevention Plan (SWPPP).
- 8.3 The Consultant shall prepare a construction cost estimate and special provisions for the approach roadway construction.
- 8.4 The Consultant shall submit the plans and supporting documentation to the Client and MnDOT for review and approval. Plans will be submitted at 30%, 90%, and 100% completion stages.

C COMPENSATION

Compensation in full for the work described in section B Services will be on a Cost Plus (Time and Materials) basis, which includes the Consultant's profit. Section E shows the Consultant's Time and Materials rates, and these rates are a part of this agreement.

Fees and payment for services listed in this agreement will be as follows:

Services		Estimated Fee	
1.0	Survey	\$	5,000.00
2.0→3.0	Hydraulics / Preliminary Design	\$	3,600.00
4.0	Permits & Utility Coordination	\$	1,200.00
5.0	Asbestos Coordination	\$	100.00
6.0	Soils Coordination	\$	100.00
7.0	Bridge Design / Plans	\$	38,000.00
8.0	Roadway Design / Plans	\$	10,000.00
TOTAL NOT-TO-EXCEED FEE		\$	58,000.00

Conditions and Payment Schedule

The Consultant may request progress payments for "Cost Plus" services while the work is in progress, based on time and materials provided within a specific timeframe. The progress payments are due upon receipt of invoice.

Cancellation: If the Client cancels this agreement, the Consultant may request payment for all work performed up to the cancellation date. The Client shall pay for fully completed work as outlined above. The Consultant will invoice partially completed work on a Time and Materials basis, according to section E Time and Materials Rates. The total amount invoiced for the partially completed work will not exceed the amount which would have been due had the work been fully completed.

Additional Services: If the Client requests that the Consultant provide services not listed in this agreement, or if any additional services are required due to revisions in MnDOT, AASHTO, or Client standards or specifications, then the Consultant may request reimbursement for such services. The Client shall pay the Consultant on a Time and Materials basis, according to section E Time and Materials Rates, unless otherwise agreed to in writing by both the Consultant and the Client.

D TIMELINE

TASK	COMPLETION DATE
Survey	October 2025
Hydraulic Analysis and Preliminary Design	December 2025
Permits and Utility Coordination.....	June 2026
Asbestos Coordination	November 2025
Soils Coordination	November 2025
Submit Bridge / Roadway Plans (30% complete)	March 2026
Submit Bridge / Roadway Plans (90% complete)	August 2026

Submit Final Bridge / Roadway Plans, Special Provisions,
Estimate, Checklist, Load Rating (100% complete)..... October 2026

E TIME AND MATERIALS RATES

TITLE	RATE / HR
Engineering Manager / Principal	\$ 175.00 - \$ 200.00
Senior Project Engineer / Project Manager	\$ 140.00 - \$ 175.00
Project Engineer	\$ 110.00 - \$ 140.00
Design Engineer	\$ 95.00 - \$ 110.00
Senior Technician	\$ 120.00 - \$ 151.00
Engineering Technician	\$ 90.00 - \$ 110.00
Certified Inspector	\$ 100.00 - \$ 130.00
Mileage Rate	\$ 0.70 / mile
Lodging	\$ Actual Cost (room charge / night)
Meals	\$ 50.00 per diem, per person

Rates may be adjusted annually to reflect cost of living increases.

F AUTHORIZATION

The Client and the Consultant agree as set forth above.

For the Client:

Itasca County Highway Department
123 NE 4th St
Grand Rapids, MN 55744

Signature

Title

Date

Signature

Title

Date

For the Consultant:

Erickson Engineering Co., LLC
9531 W 78th St Ste 100
Eden Prairie, MN 55344

Thomas J. Wilson
Thomas J. Wilson, P.E.

Vice President

Title

July 28, 2025

Date

Client: Please review the following and correct if necessary:

Invoices should be delivered to: X Email address: hwyaccountspayable@co.itasca.mn.us
address: _____

 Postal Mail attn: _____

GENERAL CONDITIONS

ARTICLE 11 TERMS OF AGREEMENT

- A. This Agreement will be effective upon the date set in the Special Conditions, or upon execution and approval by the appropriate COUNTY officials, and the appropriate CONSULTANT officials, whichever event occurs later. This Agreement will remain in effect until the Expiration Date set in the Special Conditions, or until all obligations set forth in this Agreement have been fulfilled to the satisfaction of COUNTY, whichever event occurs first.
- B. For delays encountered that are beyond CONSULTANT'S control, and upon written request from CONSULTANT, COUNTY'S Authorized Agent may extend the Work Completion Date, as set forth in the Special Conditions of this Agreement. The length of such time extension will be determined by COUNTY'S Authorized Agent and will not exceed the Expiration Date of the Agreement.
- C. It will be CONSULTANT'S responsibility to notify COUNTY'S Project Manager and COUNTY'S Authorized Agent, in writing, if the project will not be completed as scheduled. COUNTY'S Project Manager will have the authority to adjust the schedule, in writing, within the terms of the Agreement.

ARTICLE 12 GOVERNING LAW

This agreement will be interpreted pursuant to Minnesota Law. Any citation to federal or state law incorporates the language of that law into this Agreement as if fully set forth herein.

ARTICLE 13 TERMS OF GENERAL CONDITION

- A. Any and all provisions of these General Conditions will remain in force unless they are specifically and deliberately canceled or modified, in writing, by the Special Conditions of This Agreement.
- B. To the extent of any inconsistencies between the Special Conditions and these General Conditions, the Special Conditions will control. Minnesota Law supersedes any of the Special Conditions or General Conditions set forth in this Agreement.

ARTICLE 14 TERMS OF PAYMENT

- A. Subject to the provisions of the Special and General conditions, all services performed and/or goods satisfactorily supplied by CONSULTANT pursuant to this Agreement will be paid by COUNTY. Compensation will be in accordance with the Special Conditions, ARTICLE 5, Consideration of Payment.
- B. If it appears at any time that CONSULTANT will exceed the Total Agreement Amount stated in the Special Conditions of this Agreement, CONSULTANT must notify COUNTY'S Authorized Agent in writing in a timely manner. CONSULTANT will not be compensated for work performed in excess of the Total Agreement Amount without a written, and fully executed, amendment to the Agreement. Any work performed beyond that which is provided for in this Agreement without a prior written amendment signed by COUNTY, will be deemed voluntary and CONSULTANT will not be entitled to compensation for the extra work.
- C. If CONSULTANT claims any instructions, latent conditions, or conditions exist that cause extra cost under this Agreement, CONSULTANT must make claim for any extra cost incurred in writing 10 days after such instruction or observance of conditions. Latent conditions are conditions not anticipated by the Special Conditions of this Agreement. Any claim made after this time will be refused and no claim will be valid

unless so made. Any work performed under an amendment to this Agreement that has not been properly approved and executed by the parties, will be performed at CONSULTANT'S own risk. COUNTY'S Authorized Agent will have the sole authority to determine whether any claimed extra costs are reasonable under the circumstances and whether COUNTY will approve the extra costs.

- D. COUNTY will not pay overtime rates for any overtime work or services performed by CONSULTANT or subcontractor unless COUNTY'S Authorized Agent has specifically requested CONSULTANT to do so in writing. When specifically authorized by COUNTY'S Authorized Agent, overtime premium pay will be reimbursed as a direct cost for the overtime portion of the hourly rate and is not eligible for overhead costs or profit.
- E. Reimbursement for travel and subsistence expenses actually and necessarily incurred by CONSULTANT as a result of performance of this Agreement must not exceed the amount defined in the Special Conditions. CONSULTANT will be reimbursed for travel and subsistence expenses in the same manner and in no greater amount than provided in the current "Mn/DOT Travel Regulations". CONSULTANT will not be reimbursed for travel and subsistence expenses incurred outside STATE of Minnesota unless it has received prior written approval from COUNTY for such out of state travel. State of Minnesota will be considered the home base for determining whether travel is "out of state".
- F. The final payment due CONSULTANT will be based on actual acceptable costs as determined by an audit conducted by COUNTY. The audit will be conducted using the Cost Principles and Procedures set forth in the Federal Acquisition Regulations, 48 C.F.R. #31, or as modified by COUNTY policies and procedures. Based upon final audit, the final payment to CONSULTANT may exceed the Total Agreement Amount without amending this Agreement.

ARTICLE 15 PROCEDURES FOR PAYMENT

- A. Payments will be made by COUNTY within 30 days of CONSULTANT'S presentation of invoices and progress reports for services performed and the acceptance of such services by COUNTY'S Authorized Agent.
- B. Invoices for payment must be submitted by CONSULTANT monthly to COUNTY'S Authorized Agent in the form prescribed by COUNTY. Invoices must identify the cost for the services performed and/or goods delivered for the billing period and must satisfy the requirements listed below:
 - 1. Each invoice must contain the following information: COUNTY Agreement Number, COUNTY agreement invoice number (sequential), billing address if different from business address, and CONSULTANT'S original signature attesting that the invoiced services and costs are new and that no previous charge for those services and/or goods has been included in any prior invoice.
 - 2. Direct non-salary costs allocable to the work under this Agreement, and defined in the Special Conditions of this Agreement, must be itemized and supported with invoices or billing documents to show that such costs are properly allocable to the work. Direct non-salary costs are any costs that are not the salaried costs directly related to the work of the CONSULTANT. Supporting documentation must be provided in a manner that corresponds to each direct cost.
 - 3. The original of each invoice and progress report must be sent to COUNTY'S Authorized Agent for review and payment.
 - 4. CONSULTANT must provide, upon request of COUNTY'S Authorized Agent, the following supporting documentation:

- a. Direct salary costs of employees' time directly chargeable for the services performed under this Agreement. This must include a payroll cost breakdown identifying the name of the employee, classification, actual rate of pay, hours worked and total payment for each invoice period; and
- b. Signed time sheets or payroll cost breakdown for each employee listing dates and hours worked. Computer generate printouts of labor costs for the project must contain the project number, each employee's name, hourly rate, regular and overtime hours, and the dollar amount charged to the project for each pay period.
- C. If CONSULTANT is authorized by COUNTY to use or uses any subcontractors, CONSULTANT must include all the above supporting documentation in any subcontractor's agreement, and CONSULTANT must comply with Minnesota Statutes Section 16A.1245, requiring timely payment by CONSULTANT of subcontractors, penalties for late payments, and defining costs the subcontractor must be awarded if the subcontractor prevails in a lawsuit.
- D. CONSULTANT must require subcontractor's invoices to follow the same form and contain the same information as set forth in ARTICLE 15.B above.

ARTICLE 16 CONDITIONS OF PAYMENT

- A. All services and/or goods provided by CONSULTANT pursuant to this Agreement must be performed to the satisfaction of COUNTY and in accordance with the following:
 - 1. All current applicable federal, state, and local laws, ordinances, rules and regulations.
 - 2. All current STATE standards, policies and practices.
- B. CONSULTANT will not receive payment for work determined by COUNTY'S Authorized Agent to be unsatisfactory, or performed in violation of federal, state, or local laws, ordinances, rules or regulations.
- C. RETAINAGE: Pursuant to Minnesota Statutes Section 16C.08, subdivision 5(b), no more than ninety percent (90%) of the compensation due under this Agreement may be paid until the final produces) of this Agreement have been reviewed by the Itasca County Board of Commissioners. The balance due and owing will be paid at the time that the Itasca County Board of Commissioners determines that Consultant has satisfactorily fulfilled all the terms of this Agreement.

All services and/or goods covered by progress payments made by COUNTY will become the sole property of COUNTY. This provision must not be construed as relieving CONSULTANT from sole responsibility for all material and work upon which payments have been made or the restoration of any damaged work or as waiving the right of COUNTY to require the fulfillment of all of the terms of this Agreement.

- D. Nothing in this Agreement must be construed in any way to operate or relieve CONSULTANT from its obligation to complete the services and/or deliver any goods described in this Agreement for a sum not to exceed that set forth in the Special Conditions.

ARTICLE 17 CONSULTANT'S KEY PERSONNEL

- A. CONSULTANT'S key personnel specified by name and title in the Special Conditions will be considered essential to the work being performed.
- B. If, for any reason, substitution of a key person becomes necessary, CONSULTANT must provide two weeks'

advance written notification of the substitution to COUNTY'S Authorized Agent. The written notification must include the proposed successor's name and a resume of his/her qualifications. COUNTY'S Authorized Agent will have the right to approve or reject the proposed successor.

ARTICLE 18 ASSIGNMENT

- A. CONSULTANT may neither assign nor transfer any rights or obligations under this Agreement without prior written authorization from COUNTY'S Authorized Agent. The written authority will in no way relieve CONSULTANT from the primary responsibility for performance of the services and/or delivery of the goods specified in this Agreement.

ARTICLE 19 SUBCONTRACTS

- A. CONSULTANT must require all subcontractor agreements to contain all appropriate terms and conditions of this Agreement, including Articles 11 through 12, Articles 14 through 16, Article 17, Articles 19 through 35, and Articles 37 and 38, as they apply to the subcontractor. The use of subcontractors does not relieve the CONSULTANT from performing and delivering the work stated in the Agreement.
- B. COUNTY'S Authorized Agent must review, and accept for compliance with the General and Special Conditions of this Agreement, all subcontractor agreements exceeding \$10,000.00 prior to the execution of any such subcontractor agreement. COUNTY'S Authorized Agent has the authority to reject any subcontractor agreement that does not comply with the General and Special Conditions of this Agreement.
- C. A copy of any and all subcontractor agreements must be returned to COUNTY'S Authorized Agent after execution of the subcontractor agreement and prior to work starting under the subcontractor agreement.

ARTICLE 20 AMENDMENTS, CHANGE ORDERS, MERGER, AND COUNTERPARTS

- A. Amendments to this Agreement will be considered only for unforeseen work or services that were excluded in the Scope of Work of the Special Conditions and that are considered essential to the work. Any written claim made by the CONSULTANT for extra work or costs under this Agreement that has been approved by COUNTY'S Authorized Agent must be evidenced by an amendment to this Agreement. Amendments must be in writing and executed and approved by the same parties and officials who executed and approved the original Agreement, or their successors in office. CONSULTANT must notify COUNTY'S Project Manager in writing if CONSULTANT will be delayed in any way from completing the project under this Agreement.
- B. The work to be done in connection with this Agreement may be changed at the request of COUNTY, with the mutual concurrence of CONSULTANT. Any change will be clearly and fully defined in writing and approved by both parties. Change orders must be consistent with the basic purpose of this Agreement and within the general Scope of Services identified in the Special Conditions. Changes in the Total Agreement Amount or the Agreement Expiration Date are not permitted in a change order.
- C. This Agreement, including all items incorporated by reference, contains all negotiations and agreements between CONSULTANT and COUNTY. No other understanding, whether written or oral, regarding this Agreement, may be used to bind either party.
- D. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same agreement.

ARTICLE 21 AFFIRMATIVE ACTION

- A. Pursuant to Minnesota Statutes Section 363.073, for agreements in excess of \$100,000.00 CONSULTANT certifies that it has received a certificate of compliance from the Commissioner of Human Rights or provided COUNTY with a letter of exemption.
- B. CONSULTANT certifies that it is an equal opportunity employer and complies with Title VI of the Civil Rights Act of 1964, and the President's Executive order no. 11246 as amended by Executive Order No. 11375. Accordingly, 49 C.F.R. 21 through Appendix C and 23 C.F.R. 710.405(b) will be applicable.

ARTICLE 22 COMPLIANCE WITH LICENSES, PERMITS, AND OTHER REGULATIONS

- A. CONSULTANT must procure all licenses, permits, or other rights necessary to fulfill its obligations under this Agreement in compliance with all applicable federal and state laws.

ARTICLE 23 AUDITS AND INSPECTIONS

- A. The books, records, documents and accounting procedures and practices of CONSULTANT relevant to this Agreement are subject to examination by COUNTY and/or Legislative Auditors, as appropriate, for a minimum of six years. All required records must be maintained for at least three years after final payment is made under this Agreement.
- B. Duly authorized representatives of COUNTY (and the Federal Highway Administration, if federal funds are involved) have the right to inspect the work of CONSULTANT under this Agreement, during regular working hours, whenever it is deemed necessary to do so.
- C. Work Effort Audits:
 - 1. COUNTY may conduct work effort audits for the various work tasks described in the Special Conditions. Audits will be randomly selected for completed work tasks. Audits will include work effort reviews and effort level analysis to determine the reasonableness of the hours charged.
 - 2. CONSULTANT must maintain work effort progress reports showing work tasks, hours worked on the task by the various personnel assigned to this work and work effort performed by subcontractors assigned to the tasks.

ARTICLE 24 DATA PRACTICES AND INTELLECTUAL PROPERTY

- A. CONSULTANT must comply with the Minnesota Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by COUNTY in accordance with this Agreement and as it applies to all data created, gathered, generated, or acquired in accordance with this Agreement.
- B. Any reports, studies, photographs, negatives, or other documents prepared by CONSULTANT in the performance of its obligation under this Agreement will be the exclusive property of COUNTY. All such materials must be remitted to COUNTY by CONSULTANT upon completion or cancellation of this Agreement. Without the prior written consent of COUNTY, CONSULTANT must not use, willingly allow, or cause to have such materials used for any purpose other than performance of CONSULTANT'S obligations under this Agreement.
- C. Unless otherwise directed by COUNTY, the originals of reports, drawings, work sheets, plans, field notes, computations, and other project data must be relinquished to COUNTY:

1. Upon written notice of completion or cancellation of this Agreement
2. Upon written notification by COUNTY
3. Prior to final payment by COUNTY to CONSULTANT for this Agreement

ARTICLE 25 LIABILITY

Subject to the provisions of Minnesota Statutes Section 337.02, CONSULTANT must indemnify, save and hold COUNTY, its agents, and employees harmless from any and all claims or causes of action, including all attorney's fees incurred by COUNTY, arising from the negligent performance of this Agreement by CONSULTANT or CONSULTANT'S agents or employees. This clause will not be construed to bar any legal remedies CONSULTANT may have for COUNTY'S failure to fulfill its obligations pursuant to this Agreement.

ARTICLE 26 WORKER'S COMPENSATION

Any and all employees of CONSULTANT, including its subcontractors, or other persons while engaged in the performance of any work or services required by CONSULTANT under this Agreement, will not be considered employees of COUNTY. Any and all claims that may arise under the Workers' compensation Act of Minnesota on behalf of said employees, or other persons while so engaged, and any and all claims made by any third party as a consequence of any act or omission on the part of CONSULTANT'S employees, or other person while so engaged on any of the work or services to be rendered, will in no way be the obligation or responsibility of COUNTY. Pursuant to Minnesota Statutes 176.182, acceptable evidence of compliance with Workers' Compensation insurance coverage requirements must be presented to COUNTY before COUNTY may enter into a contract with CONSULTANT.

ARTICLE 27 INSURANCE

- A. A certificate of insurance for each type of insurance required under this Agreement must be filed with COUNTY'S Authorized Agent within 30 days of execution of this Agreement and prior to commencement of any work under this Agreement. Each policy must contain a 10 day notice of cancellation, non-renewal, or material change to all named and additional insured.
- B. CONSULTANT must maintain and furnish satisfactory evidence of the following insurance policies with MINIMUM coverage set at the liability limits for COUNTY, as set forth in Minnesota Statutes Section 466.04, or any subsequent legislative modification to these liability limits:
 1. CONSULTANT must furnish satisfactory evidence of insurance from loss by any means of all data furnished to CONSULTANT by COUNTY, and for partially completed data for which COUNTY has made payment.
 2. Workers' Compensation Insurance: CONSULTANT will provide Workers' Compensation insurance for all CONSULTANT employees and, in case any work is subcontracted, CONSULTANT will require the subcontractor to provide Workers' Compensation insurance in accordance with the statutory requirements of COUNTY of Minnesota, and including Coverage B, Employer's Liability, at limits not less than \$500,000.00 bodily injury by disease per employee; \$500,000.00 bodily injury by disease aggregate; and \$500,000.00 bodily injury by accident. Evidence of subcontractor's insurance shall be filed with the CONSULTANT.
 3. Commercial General Liability: CONSULTANT will maintain insurance protecting CONSULTANT from claims for damages for bodily injury, including sickness or disease, death and for care and loss of services as well as from claims for property damage including loss of use which may arise from operations under this Agreement whether such operations be by CONSULTANT or by a subcontractor or by anyone directly or indirectly employed under this Agreement.

CONSULTANT agrees to have and keep in force insurance in the Minimum amounts listed below:

General Aggregate	\$3,000,000
Products – Completed Operations Aggregate	\$3,000,000
Personal and Advertising Injury – Each Occurrence	\$1,500,000
Combined Bodily Injury and Property Damage	\$1,500,000

Name COUNTY as an Additional Insured

4. Commercial Automobile Liability: CONSULTANT will maintain insurance protecting CONSULTANT from claims for damages for bodily injury, including sickness or disease, death, and for care and loss of services, as well as from claims for property damage including loss of use which may arise from operations under this Agreement whether such operations were by CONSULTANT or by subcontractor or by anyone directly or indirectly employed under this Agreement. Unless otherwise specified within this Agreement, the CONSULTANT insurance minimum amounts will be \$1,500,000 – combined single limit each occurrence for bodily injury and property damage covering Owned, Hired, and Non-owned automobiles. Itasca County shall be named as an additional insured.

5. Professional/Technical, Errors and Omissions, and/or Miscellaneous Liability Insurance:

CONSULTANT insurance minimum amounts will be \$2,000,000 per claim and \$2,000,000 annual aggregate.

CONSULTANT must submit a certified financial statement which provides evidence that CONSULTANT has adequate assets to cover any deductible which applies to this policy.

This policy will provide coverage for all claims CONSULTANT will become legally obligated to pay resulting from any actual or alleged negligent act, error, or omission related to CONSULTANT'S professional services required under this Agreement.

6. For work on railroad property, CONSULTANT must obtain Railroad Protective Liability Insurance in accordance with Mn/DOT Specification 1708.2 (2005 Edition) or any subsequent changes or modifications to this specification.
- C. CONSULTANT must obtain insurance policies from an insurance company having a "AM BEST" rating of A-VIII or better.
 - D. COUNTY reserves the right to immediately rescind this Agreement if CONSULTANT is not in compliance with the insurance requirements and retains all rights to pursue any legal remedies against CONSULTANT. All insurance policies must be open to inspection by COUNTY, and copies of policies must be submitted to COUNTY'S Authorized Agent upon written request.

ARTICLE 28 DELIVERABLE STANDARDS

- A. COUNTY will have the authority to disapprove or reject services and/or goods that are defective. CONSULTANT will be responsible for the accuracy of the work under this Agreement and must make immediate, necessary revisions, repairs, or corrections without compensation resulting from errors and omissions on the part of CONSULTANT.

Services and/or goods delivered under this Agreement must be in accordance with applicable federal or state standards and/or specifications and must be of a quality that is satisfactory to COUNTY'S Authorized Agent,

whose determination as to quality will be final and conclusive. Acceptance of the services and/or goods by COUNTY will not be considered a waiver of any provision of this Agreement and will not relieve CONSULTANT of the responsibility for subsequent correction of any such errors or omissions and the clarification of any ambiguities.

In the event revisions, repairs, or corrections to the deliverables must be made, CONSULTANT must invoice COUNTY for any employee's time necessary to revise, repair or correct errors or omissions at a rate of zero (0) dollars per hour for the number of hours necessary to perform the work.

- B. The services and/or goods provided to COUNTY by CONSULTANT must be of such quality that they are suitable for their intended purpose.
- C. Time is of the essence, with respect to this Agreement. In the event CONSULTANT fails to perform its duties by the time fixed for the completion of the work, COUNTY may elect to immediately cancel this Agreement.
- D. Neither party will be held responsible for delay or failure to perform when such delay or failure is due to any of the following, unless the act or occurrence could have been reasonably foreseen and reasonable action could have been taken to prevent the delay or failure, fire flood, epidemic, strikes, wars, acts of God, unusually severe weather, or delays or defaults caused by public carriers, provide the defaulting party gives written notice as soon as possible to the other party of the inability to perform.

ARTICLE 29 PRINTING, PAPER STOCK, AND INK REQUIREMENTS

If this Agreement results in reports or documents paid for by COUNTY, CONSULTANT must comply with Minnesota Statutes Sections 16B.121, 122, 124, 125 for the purchase of printing, paper stock, and printing ink.

ARTICLE 30 ANTITRUST

CONSULTANT assigns to COUNTY any and all claims for overcharges as to services and/or goods provided in connection with this Agreement resulting from alleged antitrust violations which arise under the antitrust laws of the United States and STATE of Minnesota.

ARTICLE 31 PUBLICITY

Any publicity given to the program, publications, or services provided resulting from this Agreement, including, but not limited to, notices, informational pamphlets, press releases, research, reports, signs and similar public notices prepared by or for CONSULTANT or its employees individually or jointly with others, or any subcontractors must identify COUNTY as the sponsoring agency and must not be released without prior approval by COUNTY'S Authorized Agent, unless such release is a specific part of an approved work plan included in this Agreement.

ARTICLE 32 OFFICIALS NOT TO BENEFIT

- A. Without prior written consent of COUNTY, CONSULTANT must not employ any professional or technical personnel who are or have been at any time during the time period of this Agreement in the employ of COUNTY, except retired COUNTY employees, without written consent from COUNTY.
- B. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONSULTANT, to solicit or secure this Agreement, and that CONSULTANT has not paid or agreed to pay any company or person, other than a bona fide employee working for CONSULTANT, any fee, commissions, percentage, brokerage fee, gifts or any other consideration,

contingent upon or resulting from the award of making of this Agreement.

ARTICLE 33 CANCELLATION

- A. This Agreement may be immediately canceled by COUNTY, at any time, with or without cause, upon written notice to the CONSULTANT. In the event of such cancellation CONSULTANT will be entitled to payment, determined on pro rata basis, for services and/or goods satisfactorily performed or delivered.
- B. In the event COUNTY cannot or does not obtain funding from the Minnesota Legislature, or funding cannot be continued at a level sufficient to allow for the purchasing of the services and/or goods contained herein, this Agreement may be immediately canceled, at COUNTY'S option, by written notice of cancellation delivered in person, by mail, or facsimile to CONSULTANT at the address specified in this Agreement. COUNTY will not be obligated to pay for any services and/or goods provided by CONSULTANT after such notice of cancellation.

ARTICLE 34 ERRORS OR OMISSIONS

- A. CONSULTANT will be responsible for the accuracy of the work and must promptly make necessary revisions or corrections resulting from CONSULTANT'S errors, omissions, or negligent acts without additional compensation. Acceptance of the work by COUNTY will not relieve CONSULTANT of the responsibility for subsequent correction of any errors or omissions or for clarification of any ambiguities.

It is understood by the parties that COUNTY will rely on the professional performance and ability of the CONSULTANT. Any examination by COUNTY, or any acceptance or use of the work product of the CONSULTANT will not be considered to be a full and comprehensive examination and will not be considered an approval of the work product of the CONSULTANT which would relieve the CONSULTANT from any liability or expense that could be connected with the CONSULTANT'S sole responsibility for the property and integrity of the professional work to be accomplished by the CONSULTANT pursuant to this Agreement.

- B. At any time during construction or any phase of work performed by others based on data provided by CONSULTANT, CONSULTANT must confer with COUNTY when necessary for the purpose of interpreting the information secured and/or to correct any errors and/or omissions made by CONSULTANT. CONSULTANT must prepare any and all plans or data needed to correct the errors and/or omissions without added compensation, even though final payment may already have been received by CONSULTANT. CONSULTANT must give immediate attention to these changes so there will be minimal delay to the construction or other work as referenced.
- C. If errors, omissions and/or negligent acts are made by CONSULTANT in any phase of the work, the correction of which may require additional field or office work, CONSULTANT will be promptly notified by COUNTY and will be required to perform such additional work as may be necessary to correct these errors, omissions and/or negligent acts without undue delay and without additional cost to COUNTY. If the CONSULTANT is aware of any errors, omissions and/or negligent acts made in any phase of the work, the corrections of which may require any additional field or office work, CONSULTANT must promptly perform such additional work as may be necessary to correct these errors, omissions and/or negligent acts without undue delay and without additional cost to COUNTY.
- D. CONSULTANT will be responsible for any damages incurred as a result of its errors, omissions, and/or negligent acts and for any loss or cost to repair or remedy CONSULTANT'S errors, omissions and/or negligent acts. Acceptance of the work by COUNTY will not relieve CONSULTANT of the responsibility for subsequent correction of any such errors, omissions and/or negligent acts, or of liability for loss or damage

resulting therefrom.

- E. CONSULTANT must respond to COUNTY'S notice of any errors and/or omissions within 24 hours and give immediate attention to these corrections to minimize any delays to the CONSULTANT. Notification will be by telephone, followed by Certified Mail. CONSULTANT may be required to make a field review of the project site, as defined in the Special Conditions, if directed by COUNTY'S Authorized Agent and CONSULTANT may be required to send personnel to the appropriate COUNTY office as part of correcting any errors and/or omissions.

ARTICLE 35 QUALITY ASSURANCE AND QUALITY CONTROL

Prior to approval and execution of this Agreement, CONSULTANT must have a Quality Assurance and Quality Control (QA/QC) Program. During the term of this Agreement, CONSULTANT must adhere to CONSULTANT'S QA/QC Plan, which was prepared by CONSULTANT and accepted by COUNTY'S Authorized Agent, for this Agreement. THE QA/QC Plan is incorporated into this Agreement by reference. With each deliverable submitted to COUNTY pursuant to this Agreement, CONSULTANT must certify in writing to COUNTY'S Authorized Agent that there was compliance with the QA/QC Plan. COUNTY may cancel this Agreement for CONSULTANT'S failure to follow the QA/QC Plan for this Agreement.

ARTICLE 36 DISPUTES

COUNTY'S Authorized Agent will be the initial interpreter of the requirements of this Agreement and will judge the acceptability of the work hereunder. Claims, disputes and other matters relating to the acceptability of the work will be referred in writing to COUNTY'S Authorized Agent, with a request for a formal decision to be rendered in writing within a reasonable time. Written notice of each claim, dispute, or other matter must be delivered by CONSULTANT to COUNTY'S Authorized Agent within fifteen (15) days of the occurrence of the event giving rise to the claim, dispute, or other matter. Written supporting data must be submitted to COUNTY'S Authorized Agent within forty-five (45) days of each such occurrence, unless COUNTY'S Authorized Agent allows an additional period of time to ascertain more accurate data.

The rendering of a decision by COUNTY'S Authorized Agent will be a condition precedent to CONSULTANT'S exercise of such rights and remedies as it may have under this Agreement or at law in respect to any claim, dispute, or other matter.

ARTICLE 37 FEDERAL CLAUSES

- A. If Federal Funds are involved with this Agreement, the following additional conditions apply:
- B. CONSULTANT warrants and represents that COUNTY and the Federal Highway Administration will have a royalty-free, nonexclusive and irrevocable license to reproduce, publish, or otherwise use for federal, COUNTY, or local government purposes, any patentable subject matter or copy rightable materials developed, or any rights of copyright to which COUNTY has purchased ownership, under this Agreement.

When applicable, the patent rights provisions of 48 C.F.R. 27 will apply to this Agreement regarding rights to inventions. Such provisions are incorporated by reference and must be incorporated in all subcontracts by reference.

- C. Federal-Aid Agreements: CONSULTANT acknowledges that by signing this Agreement, it certifies to the best of its knowledge and belief:
 - 1. That no Federal appropriated funds have been paid or will be paid, by or on behalf of

CONSULTANT, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract; or the making, extension, continuation, renewal, amendment, or modification of any Federal grant, loan, or cooperative agreement.

2. That if any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, CONSULTANT must complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
 3. That this certification is a material representation of fact upon which reliance was placed when this transaction was made or entered. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352. Any person who fails to file the required certification will be subject to a civil penalty.
 4. That is must require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000.00 and that all such subcontractors must certify and disclose accordingly.
- D. CONSULTANT must comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean air Act 42 U.S.C. 7606; Section 508 of the Clean Water Act, 33 U.S.C. 1368; Executive order 11738, and all applicable regulations promulgated by the United States Environmental Protection Agency.
- E. CONSULTANT must comply with the mandatory standards and policies in COUNTY Energy Conservation Plan, Minnesota Statute Chapter 116J, issued in compliance with the Energy Policy and conservation Act, 42 U.S.C. 6201 et seq.



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-542

DEPARTMENT: Land Department

TIME REQUESTED: < 5 Minutes

PRESENTER: Sara Thompson

AGENDA ITEM:

IRRR Development Partnership Grant Approval and Acceptance

BOARD ACTION REQUESTED:

Adopt the Resolution Re: Development Partnership Grant Application, and authorize necessary signatures.

BACKGROUND:

IRRR grant application for funding opportunities to complete a comprehensive trail study for Itasca County. Trail study information will help to identify the true economic impact on small rural communities/businesses as well as collect trail user data to help support future trail maintenance and development grant opportunities.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

RESOLUTION 2025-30

RE: ITASCA COUNTY COMPREHENSIVE TRAIL STUDY DEVELOPMENT PARTNERSHIP GRANT APPLICATION

WHEREAS, Itasca County recognizes the importance of recreation and tourism to the local economy and supports the grant application made to Iron Range Resources and Rehabilitation (IRRR) for the Development Partnership grant, and

WHEREAS, Itasca County is seeking additional funding to complete a comprehensive trail study for both non-motorized and motorized recreation user data and economic impact to support future planning, decision-making, and grant opportunities, and

WHEREAS, the Development Partnership grant is available for research, planning, education and development-based initiatives that support the long-term economic growth of northeastern Minnesota, and

WHEREAS, Itasca County recognizes the match requirements for the IRRR Development Partnership grant, and has secured matching funds for the project, and

NOW THEREFORE BE IT RESOLVED, if Itasca County is awarded a grant by the IRRR, Itasca County agrees to accept the grant award, and may enter into an agreement with the IRRR for the above-referenced project. Itasca County will comply with all applicable laws, environmental requirements and regulations as stated in the grant agreement, and

BE IT FURTHER RESOLVED, that the Itasca County Auditor/Treasurer, located at 123 NE 4th Street, Grand Rapids, MN 55744 be named as the fiscal agent for this grant.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema

STATE OF MINNESOTA)
County of Itasca) ss.
Office of County Administrator)

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in this office on August 26, 2025 and that the same is a true and correct copy of the whole thereof.


Administrator



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-543

DEPARTMENT: Land Department

TIME REQUESTED: < 5 Minutes

PRESENTER: Sara Thompson, Kory Cease

AGENDA ITEM:

U of M Program Agreement for Comprehensive Trail Study

BOARD ACTION REQUESTED:

Approve contract agreement between the University of Minnesota Extension and Itasca County to complete an Itasca County Comprehensive Trail Study for the amount of \$20,000, and authorize necessary signatures.

BACKGROUND: University of Minnesota Extension has completed two studies in adjacent counties primarily focusing on ATV trail users, whereas the focus for Itasca County is to complete a motorized and non-motorized all-trail study. Itasca County is interested in understanding the economic benefits of trail users and their impacts on our rural communities and businesses. The goal of this "Trails in Itasca County: Economic Impact and Visitor Profile" project is to help answer the following questions:

- How much do trail users spend in a community during their visit?
- Which businesses directly benefit from trail users?
- Which businesses indirectly benefit from trail users?
- What opportunities exist to increase the economic benefits of trail use?
- Where do users of Itasca County trails live? Where do they stay when in the County?
- Are there significant differences between trail users, particularly motorized versus non-motorized activities and summer versus winter activities?

COUNTY ATTORNEY REVIEW: Pending

SUPPORTING DOCUMENTATION:

1. Extension Program Agreement Itasca County Trails
2. Itasca County Trails Economic Impact Proposal Updated July 2025

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	

Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey
Venema

UNIVERSITY OF MINNESOTA

EXTENSION**Program Agreement**

This Program Agreement along with its Exhibits and Addenda (the “Agreement”), dated as of the date of last signature (the “Effective Date”), is between the Regents of the University of Minnesota (the “**University**”), a Minnesota constitutional corporation, through its Extension **Department of Community Development** at 240 Coffey Hall, 1420 Eckles Avenue, St. Paul, MN 55108 (“**Extension**”) and **Itasca County**, a **county government**, incorporated in the State of **Minnesota** at **123 NE 4th St, Grand Rapids, MN 55744** (“**Customer**”).

The Parties agree as follows:

1. **Program.** Extension shall provide **Trails in Itasca County: Economic Impact and Visitor Profile**. Program shall be delivered on **no later than June 30, 2027, final delivery will be a report delivered electronically**. Modifications or additions to the dates, times, and locations will be mutually agreed upon by Extension and Customer and documented in writing; email acceptable. See Exhibit A for detailed description of the program, as applicable, and responsibilities of Extension and Customer.
2. **Term and Notices.** The term of this Agreement shall commence on the Effective Date and shall expire on **August 1, 2027** unless extended by mutual written agreement or terminated earlier according to Section 5. Notices shall be sent to the parties at the addresses above.
3. **Payment.** For the program described in Section 1, Customer shall pay University the program fee of **twenty thousand and zero/100 Dollars (\$ 20,000.00)**. Compensation shall be paid in the following manner (check one of the following):
 - ☐ ___% per installment on the following dates: data
 - ☒ ___ Upon the completion of the Program
4. **Invoicing.** University shall deliver to Customer an invoice for the Program Fee, and Customer shall pay to University the Program Fee within thirty (30) days of the delivery of the invoice. Invoices shall be sent to: **Sara Thompson; 123 NE 4th St, Grand Rapids, MN 55744; sara.thompson@co.itasca.mn.us; and 218-327-7391.**
5. **Cancellation/Termination.** Either party may cancel a specific program or terminate this Agreement by delivering to the other Party a written notice of cancellation within thirty (30) days prior to the Program. If Customer cancels for any reason less than 30 days before the Program, except for reasons beyond its reasonable control, Customer remains obligated for the full amount set forth in Section 3.
6. **Disclaimer of Warranty.** While the services will be performed in a professional manner, University makes no warranties, express or implied, concerning the goods and services provided under this program agreement, including, without limitation, implied warranties of non-infringement, of merchant ability and of fitness for a particular purpose.
7. **Liability** Each Party shall be solely liable for its and its employees, agents and contractors’ acts and omissions. In no event shall a Party be liable under this agreement for personal injury or property damages (except to the extent of the other party’s intentional acts) OR lost profits, lost business opportunity, lost data, incidental or consequential damages, of any kind. In no event shall a Party’s total liability for any and all direct damages exceed the amounts paid to University under this agreement.
8. **Indemnification.** Customer shall indemnify, defend, and hold harmless University against any and all claims, costs, or liabilities, including attorneys’ fees and court costs for any loss, damage, injury, or loss of life arising out of (i) use by Customer (or any third party acting on behalf of or under authorization from Customer) of information, reports, deliverables, materials, products, or other results of University’s work to be performed or deliverables to be provided under this Agreement, or (ii) Customer’s infringement of a third party’s intellectual property rights or violation of any law, rule, or regulation in the provision of any materials to the University. In the event services are conducted for commercial use or purpose, Customer represents that Customer has in force a policy of general

liability insurance, with limits not less than \$1,000,000 each occurrence, and Customer agrees to furnish proof of insurance upon request.

9. **Governing Law and Forum.** The laws of the state of Minnesota shall govern this Agreement. The state courts in Hennepin County, Minnesota shall have exclusive jurisdiction on a suit brought under this Agreement.
10. **Use of University Logo and Ownership of Materials.** Customer shall not permit others to use University's name, marks, or logos or state or imply University approval or endorsement of Customer without the prior written approval of an authorized representative of the University. University retains and shall hold all rights, title and interest in any works or other intellectual property prepared or generated in connection with the Program. Company may not copy or distribute materials provided during or in connection with the Program without the express written consent of University. Customer may not copy or record the Program without the express written consent of University.
11. **Non-discrimination.** Customer attests that it is in compliance with Federal, State, and University civil rights laws, statutes, and policies and that its programs, facilities, and employment are accessible to anyone without regard to race, color, creed, religion, national origin, gender, age, marital status, familial status, disability, public assistance status, membership or activity in a local commission created for the purpose of dealing with discrimination, veteran status, sexual orientation, gender identity, or gender expression.
12. **Programs with Minors.** If the Program will be open to minors who are not accompanied by a parent or legal guardian, unless otherwise stated on Exhibit A, Customer shall be responsible for providing qualified, properly trained and responsible adults to supervise minors who are attending the Program to ensure minors are safe and comply with all rules, regulations, and procedures associated with the Program and the location where the Program will be held.
13. **Electronic Execution.** This Agreement may be executed in counterparts and/or by electronic signature, each counterpart of which will be deemed an original, and all of which together will constitute one Agreement. The executed counterparts of this Agreement may be delivered by electronic means, such as email and/or facsimile, and the receiving party may rely on the receipt of such executed counterpart as if the original had been received.
14. **General.** This Agreement represents the final and complete agreement of the Parties on the subject matter hereof; and this Agreement cancels, supersedes and revokes all prior oral or written negotiations, representations and agreements between the Parties relating to that subject matter. An assignment or amendment to this Agreement shall be void and without legal effect unless it is in writing and duly signed by both Parties. The Parties are acting as independent contractors and independent employers under this Agreement. A Party shall not have any authority to act for or bind the other Party in any respect.

Accepted and Agreed by the undersigned duly authorized representatives of the parties:

University:

Customer:

Regents of the University of Minnesota

Itasca County

Signature: _____

Signature: _____

Printed Name:

Printed Name:

Title:

Title:

Date:

Date:

UNIVERSITY OF MINNESOTA

EXTENSION

Program Agreement

Exhibit A

1. Extension shall provide the following: See attached proposal.

2. Customer shall provide the following: See attached proposal.



Proposal: “Trails in Itasca County: economic impact and visitor profile”

CLIENT

Sara Thompson

Forest Recreation Specialist

Itasca County

123 NE 4th Street

Grand Rapids, MN 55744

218-327-7391

sara.thompson@co.itasca.mn.us

PROJECT START – END DATES

Start Date: September 15, 2025

Pilot End: May 15, 2026

End Date: June 30, 2027

PROJECT OVERVIEW

Northeast Minnesota is home to several of Minnesota’s most well-recognized trails and trail systems, serving enthusiasts of both motorized and non-motorized activities. A recent Minnesota Star Tribune article declared, “with its hills, curves and striking terrain, the [Mesabi] trail across the Iron Range offers one of the state’s most distinctive cycling experiences.”¹ Meanwhile, ATV registrations in Minnesota rose by 36 percent between 2005 and 2020.² Counties, like Itasca, with miles of developed ATV trails, are destinations for those new riders. Grand Rapids hosted ATV Minnesota’s annual Ride and Rally in 2024. In addition, Itasca County has cross-country skiing and snowmobile trails for winter adventures.

Trail users bring with them their spending. When they come to a community, they rent hotel rooms or campsites, eat at restaurants and buy groceries, and shop at local stores, among other things. This spending creates additional economic activity, as the businesses serving the riders

¹ Timmons, B. (2024, October 11). Is the Mesabi Trail Minnesota’s next great cycling destination? *The Minnesota Star Tribune*. <https://www.startribune.com/mesabi-bike-trail-electric-bikes-iron-range-minnesota/601158947>

² Kennedy, T. (2021, May 29). ATV boom reshaping Minnesota’s forests and DNRs priorities. *The Minnesota Star Tribune*. <https://www.startribune.com/atv-boom-reshaping-minnesota-s-forests-and-dnr-s-priorities/600062734>

increase their spending. Itasca County is interested in understanding the economic benefits of trail users, thus, they asked University of Minnesota Extension to prepare this proposal.

The goal of this project is to answer the following questions:

- How much do trail users spend in a community during their visit?
- Which businesses directly benefit from trail users?
- Which businesses indirectly benefit from trail users?
- What opportunities exist to increase the economic benefits of trail use?
- Where do users of Itasca County trails live? Where do they stay when in the county?
- Are there significant differences between trail users, particularly motorized versus non-motorized activities and summer versus winter activities?

APPROACH AND METHODS

Economic impact is comprised of direct, indirect, and induced effects. The direct effect is the spending directly related to the activity itself - in this case, the spending by trail users and their travel parties. Indirect and induced effects are the impacts on other businesses due to the direct spending. Indirect impacts relate to the supply chain - for example, a visitor buys dinner at a local restaurant. That restaurant, in turn, has to make purchases from its food supplier, from the local utility for electricity, and so forth. Those businesses then have to increase their production, demanding more from their suppliers, and so forth. Induced impacts relate to the spending of income. A restaurant worker earns income, which they then spend on housing, health care, and food, thus increasing activity on those supply chains.

The next section of this proposal lays out how Extension intends to quantify each of those impacts.

DIRECT EFFECT

To quantify the economic impact, Extension will determine a per person spending profile for four types of trail activities. We will then multiply that by the estimated number of trail users to get total local spending. In essence, we need two pieces of information by activity - the number of trail users and how much they spend in the region during their visit. The four types of trail activities included in this proposal are bicycling, cross-country skiing, snowmobiling, and ATV riding.

Trail User Counts

To estimate the number of trail users, we will collaborate with Itasca County, the trails commission, and local trail clubs. We will use data from the survey to translate the counts to the number of users, depending on the type of activity.

Bicycling

There are two primary bike trails in Itasca County - the Mesabi Trail and the Itasca Trail. The Mesabi Trail already has counters, so assuming they will share the data, that information should be easy to obtain. To translate into number of trail users, we will have to adjust for out-and-back

trips (people may pass the counters twice) and for different types of users (bikers versus hikers, for example) which we can do with the survey.

For the Itasca Trail, we will need to work with Itasca County to obtain and operationalize trail counters. As with the Mesabi Trail, we will need to adjust the counts using survey data for differences in trail use.

Cross-Country Skiing

Itasca County has 16 cross-country ski trail systems. Extension will need to partner with Itasca County to obtain counters for these systems. Extension proposes that Itasca County purchase 4 counters and rotate through the sites. Each site could have trail counters for two months of the winter seasons (split between winter 2025 and 2026). The trail counters purchased for this purpose could then be used on the Itasca bike trail in the summer. Trail counters would be located where skiers enter the trails.

Snowmobiling

There are 11 snowmobile clubs in Itasca County. Extension would recommend purchasing 6 trail counters. The trail counters could also be rotated between trail locations to obtain samples from multiple trails and trail segments.

ATV Riding

There appear to be 5 primary ATV trails in Itasca County. The counters purchased for snowmobile counting could also be used for counting ATVs in the summer months.

Extension is including the costs of the trail counters in this proposal, so the total price of this project is known to Itasca County. Due to University of Minnesota purchasing policies, Itasca County would directly purchase the trail counters, and they would be the property of Itasca County.

Extension will rely on the trails commission and the trail clubs to properly install and monitor the trail counters during the appropriate seasons.

Trail User Spending

To quantify per person spending, Extension will conduct a survey of trail users. We propose three methods for survey collection.

1. **Online survey and social media.** Local trail clubs in the region have extensive email lists. You can be a member of the club, even if you do not live locally. Extension proposes deploying an online survey via these email lists. We also propose that Itasca County and the clubs promote the survey via social media.
2. **Survey notifications.** There are certain locations throughout the region where trail users typically stop and congregate. Extension proposes developing postcards that can be distributed in these locations. The postcards will have QR codes that people can scan to take the survey. Volunteers can also distribute postcards to resorts and restaurant owners to encourage survey collection. We further propose that Itasca County prepare signage to post at trailheads.

3. **Intercept survey.** If clubs in the region are willing to find volunteers, we can also collect in-person surveys. These volunteers would be assigned a scheduled time (based on information about events and common ride times/locations) to collect surveys in-person. These surveys could be paper and pencil or the volunteers could use QR codes to send people to an online survey.

Extension will need to collect 300 surveys per activity to have enough data for the analysis. It is possible trail counts and/or survey data will not be robust enough for one single type of activity (example, cross-country skiing). Should that happen, Extension will complete the analysis for the types of activities that do have enough data.

INDIRECT AND INDUCED EFFECTS

Input-output models trace the flow of goods and services throughout an economy. Once the flow is established, the models can quantify how a change in one area of the economy (for example, tourism) affects other areas of the economy. Extension will use the input-output model IMPLAN in this analysis.

TIMELINE AND COSTS

Due to the complex nature of this project, Extension proposes to run two phases. The first phase, or the pilot, will be an opportunity to test the project design. For example, the pilot will allow both parties time to determine which approach to surveying is most effective. If, at the end of the pilot, the project is not proceeding according to plan, Itasca County and Extension can agree to either 1) adjust the project design or 2) end the project. Extension is proposing the pilot for fall and winter events will be completed between September 2025 and March 2026. A summary report of the data collected will be provided to Itasca County by mid-May 2026.

If, at the end of the pilot phase, all is going well, then Extension will move into full project mode. Data collection (surveying and trail counts) will continue through the end of 2026.

Task	Responsible Party	Dates	Cost
Project launch, survey design and coordination	Extension lead, Itasca County, trails commission and trail clubs support	September 2025 for fall/winter surveys March 2026 for spring/summer surveys	\$4,000
Pilot: Survey collection -Approach 1: Email surveys and social media sharing	Local trail clubs, trails commission, Itasca County	Fall/winter activities: September 2025 to March 2026	Survey collection costs included in design and coordination fee
-Approach 2: Postcards w/QR codes	Local trail clubs, trails commission, Itasca County	Fall/winter activities: September 2025 to March 2026	

-Approach 3: Intercept surveys	Local trail clubs, trails commission, Itasca County	Fall/winter activities: September 2025 to March 2026	
Pilot: Data entry, analysis, and summary report for review and discussion	Extension	Report ready mid-May 2026	\$2,000
Pilot: Trail Counts	Itasca County, trails commission, and clubs lead	Fall/winter activities: September 2025 to March 2026	\$7,500 for trail counters Includes 10 TRAFx counters
Full project: Survey collection -Approach 1: Email surveys and social media sharing	Local trail clubs, trails commission, Itasca County	Spring/summer activities: April 2026 to August 2026 Fall/winter activities: September 2026 to March 2027 *fall/winter is optional if additional data is needed (for example, a winter with low snowfall)	\$4,000
-Approach 2: Postcards w/QR codes	Local trail clubs, trails commission, Itasca County	Spring/summer activities: April 2026 to August 2026 Fall/winter activities: September 2026 to March 2027 *fall/winter is optional if additional data is needed (for example, a winter with low snowfall)	If desired, Itasca County could provide survey incentives (cost not included in this proposal)
-Approach 3: Intercept surveys	Local trail clubs, trails commission, Itasca County	Spring/summer activities: April 2026 to August 2026 Fall/winter activities: September 2026 to March 2027 *fall/winter is optional if additional data is needed (for example, a winter with low snowfall)	
Full project: Trail Counts	Itasca County, trails commission, and clubs lead	Spring/summer activities: April 2026 to August 2026 Fall/winter activities: September 2026 to March 2027 *fall/winter is optional if additional data is needed (for example, a winter with low snowfall)	Trail counters purchased in pilot phase
Full project: Data entry and analysis, economic impact analysis, report writing, and presentation	Extension	February 2027 to June 2027 *if no additional surveying is required for fall/winter, report can be delivered earlier	\$10,000
Total Cost			\$27,500

			(\$20,000 for Extension and \$7,500 for Itasca County to purchase trail counters)
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COST

The costs for this project are presented in the table above. The cost of Extension's role in this project is not to exceed \$20,000. We have also quoted the purchase of 10 TRAFx counters. Trail counters would be directly purchased by Itasca County. We proposed 10, as this appears to be the lowest number of counters that would be reasonable for this project. After purchasing the initial package, each trail counter costs between \$550 and \$600. If there are additional funds for this project, more counters could be valuable.

There are other trail counter options available. Extension selected TRAFx, as these are the counters the ATV clubs in Northeast Minnesota used for their ATV study. The clubs reported very few technical issues with the counters. That being said, Itasca County can explore other options, which may have different price points.

PROJECT COORDINATION

This project will require coordination within Itasca County. Extension proposes the following.

- Itasca County will form a steering committee. The committee will include 5 to 6 members. Suggested members include two to three representatives from Itasca County (including someone involved in land management), a representative from the tourism industry, and two to three representatives from local trail clubs. Extension will meet monthly with the steering committee to discuss the project's progress.
- Itasca County will designate a **project coordinator**. This person will be responsible for outreach to the clubs, arranging volunteers to distribute the postcards, and directly interviewing trail users. This person will also need to learn how to deploy and manage the trail counters. Itasca County could use paid staff or a volunteer to complete this role. See end of this document for more on project coordinator role.

DELIVERABLES

Extension will provide the following deliverables for this project.

- A summary report of the survey results following the pilot phase
- A full report including the visitor profile and economic impact analysis results
- Presentation(s) of the results to selected audiences and travel costs

BILLING

Given the length of this engagement, Extension will invoice Itasca County at key points during the project.

First Invoice: Upon completion of the pilot phase. Invoice amount will be \$6,000.

Second Invoice: Upon delivery of final report. Invoice amount will be \$14,000.

STUDY AREA

The study area is a key component of an economic contribution study. This analysis will have Itasca County as the study area.

EXTENSION PERSONNEL

- Brigid Tuck, Senior Economic Impact Analyst
- Xinyi Qian, Tourism Center Director and State Tourism Specialist
- John Bennett, Extension Educator, Northeast Minnesota

PROJECT LIMITATIONS

This project relies on close collaboration with Itasca County, the trails commission, and the trail clubs. If these organizations are unable to complete their portions of the work, the analysis may not be feasible.

PROJECT COORDINATOR JOB DESCRIPTION

Hours required: 5 to 10 hours/week, flexible, but will need some daytime availability

Stipend: \$3,000 to \$5,000

Tasks:

- Survey deployment
 - Understand and inform the surveying schedule
 - Recruit volunteers
 - Get surveys and materials to the volunteers
 - Collect surveys
 - Return surveys to Extension
- Trail counters
- Coordinate with trail clubs to locate trail counters for each season
- Move trail counters between seasons

Ideal qualifications:

- Strong community connections
- Passion for trails and trail use in the region

- Organized
- Flexible



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-545

DEPARTMENT: Auditor / Treasurer

TIME REQUESTED: < 5 Minutes

PRESENTER: Austin Rohling

AGENDA ITEM:

New Tobacco License

BOARD ACTION REQUESTED:

Approve tobacco license for Rodney A Heller dba Rocket's LLC located at 45 E US Highway 2, Cohasset, MN 55744. Rodney Heller was the previous owner of Rocket's and is taking back ownership from current owner Luke Garner.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner John Johnson
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-158

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Chair

AGENDA ITEM:

Citizen Input

BOARD ACTION REQUESTED:

Receive Citizen Input

BACKGROUND:

The Itasca County Board of Commissioners encourages citizen input. Each citizen will be allowed to address the County Board one time for up to three (3) minutes in length. Comments should be directed to the Board as a body. When addressing the Board, please state your name and address for the record. The Board will take all information under advisement. As part of County Board protocol, it is unacceptable for any speaker to slander or engage in character assassination at a County Board meeting. In addition, no political grandstanding, candidate endorsement, or other attempts to influence the outcome of an election shall be permitted. Any violation of the above statement shall result in the loss of your remaining time.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/26/2025

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-191

DEPARTMENT: Human Resources

TIME REQUESTED: < 5 Minutes

PRESENTER: Brett Skyles

AGENDA ITEM:

Recognition of County Employees

BOARD ACTION REQUESTED:

To recognize those employees who have either experienced a job change, given notice of leaving employment, received commendation, or to welcome any new employees.

Welcome Melissa Plonis, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Jennie Moran, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Bethany Tenney, who is a new Eligibility Specialist in the Health and Human Services Department, which was effective August 18th, 2025.

Welcome Alan Dorr, who is a new Engineer Technician III in the transportation department, which was effective August 18th, 2025.

Welcome Ashly Larson, who is a new Legal Secretary in the Attorney's Department, which was effective August 18th, 2025.

Congratulations to Harry Johnson, who moved from Lead Custodian to Facility Maintenance Worker I in the Administrative Services Department, which was effective August 17th, 2025.

Congratulations to Shelley Kebart, who moved from Administrative Services Support to Deputy Clerk of the County Board/Deputy Administrator in the Administrative Services Department, which was effective August 18th, 2025.

Congratulations to Sarah Still, who moved from Records Deputy I to Records Deputy II in the Sheriff's office which was effective August 17, 2025.

Farewell to Nikki Andrews, who resigned after 8 months of service as Legal Secretary in the Attorney's office, which was effective August 15th, 2025.

Farewell to Robert Frieze, who retired after 35+ years of service as Engineering Materials technician in the transportation office, which was effective August 15th, 2025.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/26/2025

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-87

DEPARTMENT: Auditor / Treasurer

TIME REQUESTED: < 5 Minutes

PRESENTER: Gail Guck

AGENDA ITEM:

Commissioner Warrants

BOARD ACTION REQUESTED:

Approve Commissioner Warrants with a check date of August 27, 2025, in the amount of \$230,598.62.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner John Johnson
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-544

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Commissioner Johnson

AGENDA ITEM:

Utilization of Potentially Sellable Properties Owned by Itasca County

BOARD ACTION REQUESTED:

Discuss properties owned by Itasca County with the potential to sell.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Larry Hopkins
AYES:	Cory Smith, Terry Snyder, John Johnson, Larry Hopkins, Casey Venema



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-523

DEPARTMENT: Transportation

TIME REQUESTED: 5 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2024 Itasca County Transportation Department Annual Report

BOARD ACTION REQUESTED:

Receive the Transportation Department 2024 Annual Report.

BACKGROUND:

Informational

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. 2024 Annual Report

08/26/2025

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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2024 Itasca County Transportation Department Annual Report



New Bridge 31586 on CSAH 61

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**Itasca County Highway Department
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For the Year Ended December 31, 2024**

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**Itasca County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2024**

Mileage - CSAH Regular	604.17
Maintenance Costs - CSAH Regular	\$ 5,327,486.08
 Mileage - CSAH Municipal	 43.98
Maintenance Costs - CSAH Municipal	\$ 307,890.68
 Mileage - County Roads	 401.56
Maintenance Costs - County Roads	\$ 3,544,493.28
 Mileage - Unorganized Township Roads	 292.38
Maintenance Costs - Unorganized Township Roads	\$ 2,318,381.25
 Total Maintenance Costs	 \$ 11,498,251.29
Total Miles Maintained	1,342.09
Other Miles Maintained (Cities/Townships/DNR/Forestry/Land)	311.21

Construction Costs by System

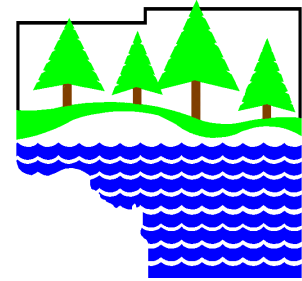
Construction - CSAH Regular	\$ 8,440,739.04
Construction - CSAH Municipal	\$ 1,175,512.30
Construction - County Roads	\$ 500,625.60
Construction - Bridges	\$ 1,712,789.94
	<u>\$ 11,829,666.88</u>

Construction Revenues by Funding Source:

State Aid - CSAH	53%	\$ 6,062,926.37
State Aid - Municipal	11%	\$ 1,264,403.09
Bridge Bonding	13%	\$ 1,480,994.96
Town Bridge	0%	\$ 1,762.50
Federal DCP	18%	\$ 2,036,942.27
Unorganized Township	5%	\$ 623,275.24
	100%	<u>\$ 11,470,304.43</u>

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ITASCA COUNTY
Transportation Department
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-2853 Fax (218)327-0688



TO: Board of Commissioners

FROM: Karin Grandia, P.E.
Itasca County Engineer

SUBJECT: 2024 Year Review

Listed below is a summary of changes, accomplishments, and projects that the Transportation Department has undertaken in 2024.

Construction:

Itasca County had a state aid allotment of \$7.44 million for construction on the state aid system and a 2024 budget for county road preservation of \$930 thousand. Construction contract expenditures on the state aid system were approximately \$9.6 million and \$0.5 million on the county road system.

Several road projects were completed in 2024 as shown below:

- SAP 031-635-012: Bituminous Rehabilitation on CSAH 35 from TH 46 to CR 175
- SAP 031-652-005: Grading & Aggregate Base on CSAH 52 from CR 340 to CR 342
- SP 031-661-012: Bridge Replacement on CSAH 61 over the Prairie River
- SAP 031-662-023: Bituminous Overlay on CSAH 62 from CSAH 63 to Hwy 2
- SAP 031-681-005: Storm Sewer, ADA work & Curb Replacement on CSAH 81 from 4th Ave to 5th Ave in Deer River
- SAP 031-684-004: Bituminous Surfacing & ADA work on CSAH 84 in Marble

Completed survey work for 2025 construction projects and began designing and permitting for those projects.

Completed the required bridge safety inspections for 2025 and submitted the information to MnDOT.

Maintenance:

Maintenance expenditures for 2024 were \$5,327,486.08 for County State Aid Highways (CSAH) regular, or an average of \$8,818 per mile, and \$307,890.68 for Municipal County State Aid Highways, or an average of \$7000 per mile. State Aid allotments for 2024 maintenance are \$4,350,547 for CSAH regular and \$606,874 for CSAH municipal. The excess State Aid

municipal maintenance dollars not expended for maintenance activities rolls over to our municipal construction account.

Maintenance of the County roads was \$3,544,493.28 or an average of \$8,827 per mile.

Maintenance of the Unorganized Township roads was \$2,318,381.25 or an average of \$7,929 per mile.

The Maintenance Department managed numerous contracts and undertook many projects with our own forces in 2024 that are shown below:

Calcium Chloride: Approximately 378,000 gallons of calcium/magnesium chloride were placed on county and township aggregate surface roads to control the dust. By controlling dust on gravel roads, the fine particles in the gravel stay in place and allows for reduced maintenance and longer intervals between gravelling.

Pavement Marking: Continued with the cycle of painting the paved roads system every two years. In 2024 the paved roads on the west side of the County were painted.

Gravel Crushing: Approximately 37,500 tons of aggregate surfacing were crushed or a pile purchased in 5 different pits in the County. The summary is as follows:

- Drott Pit – 2,520 Tons
- Antler Pit – 10,000 Tons
- Tower Pit – 10,000 Tons
- Buck Lake Pit – 10,000 Tons
- Albrecht Pit – 4,980 tons
- Various Pits by Load Count

Fuel: Fuel quoted for the courthouse and maintenance shops.

Gravel Road Reclamation: The maintenance crews continued with the gravel road reclamation process. Over time, the slope on a gravel road tends to get flatter and some of the gravel materials are pushed to the edges of the road. The reconditioning process includes tilling up the edges of a gravel road and then pulling the gravel material back into the center of the road to reestablish the crown. Then the inslopes are then regraded and seeded. Once completed, the road is easier to maintain since it sheds water instead of getting saturated in rainy times and becoming washboarded and potholed. This treatment was completed on portions of various roads throughout the County.

Purchases: Major pieces of equipment purchased in 2024 are as follows:

- 2024 John Deere Grader – Unit 1250

- 2024 Western Star Tandem Truck w/ Tailgate Sander – Unit 1251
- 2024 Western Star Tandem Truck w/ Tailgate Sander – Unit 1252
- 2023 Side & Rear Flail Mowers for John Deere Tractor – Unit 1240
- 2023 Side & Rear Flail Mowers for John Deere Tractor – Unit 1241
- 2024 Massey Ferguson Tractor w/side & rear flail mowers – Unit 1253
- 2024 Kabota Skid Steer – Unit 1254
- 2024 Equipment Trailer – Unit 1255

Administration:

- Completed the 2023 annual report.
- Annual Road maintenance agreements with Townships and Cities
- Updated and held the public meeting on the Five-Year Construction Plan for roads and bridges. The meeting was held, comments were accepted, addressed, and published with the final version of the plan in March.
- Coordinated oversight on the ICRRA rail line.
- Multiple bridges were rated by MnDOT for possible load postings.

Personnel:

In 2024, the Transportation Department had 88 full-time positions. There are 4 positions in Administration, 58 positions in maintenance, 14 positions in equipment maintenance/purchasing and 12 positions in engineering. The department experienced numerous personnel changes in 2024. There were 3 retirements, 4 resignations and 2 new hires.

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2024**

ASSETS

Cash Balance as of December 31, 2024 \$ 10,519,366.17

Unapportioned Nov. & Dec. Tax Collections	250,028.00
Delinquent Tax Receivable	327,969.00
Allowance for Uncollectable Debt	2,888.19
Wheelage Tax	34,369.29

Accounts Receivable

Due from Townships	17,962.20	
Due from Municipalities	310,971.22	
Due from Other Governments	18,098.58	
Due from Other County Funds	2,324.00	
Due from Individuals	1,183.05	
Total Accounts Receivable		350,539.05

Due from State Aid

Regular Maintenance	-	
Regular Construction	1,490,772.70	
Municipal Maintenance	4,453.68	
Municipal Construction	52,338.89	
Town Bridge	-	
Bridge Bonding	-	
Total from State Aid		1,547,565.27

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	2,132,723.86	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	781,662.45	
Town Bridge	162,351.63	
LRIP Grant	-	
Bridge Bonding Grant	522,284.60	
Total Allotments		3,599,022.54

Inventory

Repair Parts	-	
Routine Replacements	196,111.17	
Motor Fuel, Oils	166,733.78	
Field Materials and Supplies	82,464.88	
Gravel, Salt and Salt Sand Stockpiles	667,694.92	
Total Inventory		1,113,004.75

Fixed Assets

Buildings	\$19,115,654.42	
Equipment Inventory	18,520,153.40	
Land	\$314,899.56	
Total Fixed Assets		\$37,950,707.38

TOTAL ASSETS

\$ 55,695,459.64

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2024**

LIABILITIES

Vendors Payable		\$ 408,419.36
Contracts Payable		151,134.76
Salaries Payable		399,476.23
Vacation Payable		329,619.18
Vested Sick Leave Payable		906,609.28
Comp Time Payable		95,062.85
Due to State Aid		-
Deferred Revenue		
Regular Maintenance	-	
Regular Construction	3,439,320.93	
Municipal Maintenance	-	
Municipal Construction	782,726.93	
Town Bridge	162,351.63	
Bridge Bonding	522,284.60	
LRIP Unearned Revenue	-	
SRTS	-	
Delinquent Taxes	327,969.00	
Total Deferred Revenue		<u>5,234,653.09</u>

TOTAL LIABILITIES

\$ 7,524,974.75

FUND BALANCE

Reserve for Fixed Assets	18,520,153.40
Reserve for Land and Buildings	\$ 19,430,553.98
Reserve for Inventory	1,113,004.75
Reserve for Uncompleted Contracts	-
Fund Balance (Undesignated)	9,106,772.76

TOTAL FUND BALANCE

\$ 48,170,484.89

TOTAL LIABILITIES AND FUND BALANCE

\$ 55,695,459.64

Adjustments to Fund Balance

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2024 Accounts Receivable for Itasca County Townships and Cities

	Beginning Balance	Grading Billings	2023-2024 Snowplowing Billings	2023-2024 Salt & Salt/Sand Billings	2024 Dust Control Billings	Other Billings	Total 2024 Billings	Payments	Ending Balance
Due from Townships									-
Alvwood	-	1,421.00	1,050.00	-	-	-	2,471.00	2,471.00	-
Arbo	-	2,248.00	8,435.00	5,153.16	-	120.00	15,956.16	15,836.16	120.00
Ardenhurst	-	3,234.00	3,150.00	-	-	-	6,384.00	6,384.00	-
Balsam	-	4,683.00	-	-	1,902.58	4,963.00	11,548.58	11,548.58	-
Bearville	-	-	2,940.00	-	-	-	2,940.00	2,940.00	-
Bigfork	-	-	-	-	-	-	-	-	-
Blackberry	-	-	11,641.00	2,909.42	-	-	14,550.42	14,550.42	-
Bowstring	-	2,450.00	2,436.00	-	-	-	4,886.00	4,886.00	-
Carpenter	-	-	4,340.00	-	-	-	4,340.00	4,340.00	-
Deer River	-	7,378.00	7,350.00	-	-	-	14,728.00	14,728.00	-
Feeley	-	3,283.00	4,830.00	223.94	5,148.44	969.16	14,454.54	14,454.54	-
Good Hope	3,920.00	4,144.00	3,220.00	-	-	-	7,364.00	11,284.00	-
Goodland	-	6,307.00	6,335.00	-	789.10	61,675.08	75,106.18	75,106.18	-
Greenway	-	-	-	-	-	-	-	-	-
Harris	(2,682.37)	-	23,268.00	17,561.08	7,999.41	-	48,828.49	46,146.12	-
Kinghurst	-	413.00	525.00	-	-	-	938.00	938.00	-
Lawrence Lake	-	-	4,410.00	-	-	-	4,410.00	4,410.00	-
Lone Pine	-	315.00	945.00	-	-	-	1,260.00	1,260.00	-
Marcell	-	-	-	-	-	-	-	-	-
Max	-	4,270.00	5,096.00	-	-	-	9,366.00	9,366.00	-
Moose Park	-	2,961.00	4,060.00	-	-	-	7,021.00	7,021.00	-
Morse	-	4,130.00	4,165.00	-	-	-	8,295.00	4,165.00	4,130.00
Nashwauk	-	-	10,185.00	-	21,336.36	20,000.00	51,521.36	51,521.36	-
Nore	-	1,736.00	1,855.00	-	-	-	3,591.00	3,591.00	-
Oteneagen	-	1,638.00	1,610.00	-	-	-	3,248.00	3,248.00	-
Pomroy	-	1,085.00	1,050.00	-	-	-	2,135.00	1,050.00	1,085.00
Sago	-	4,893.00	3,430.00	-	-	-	8,323.00	8,323.00	-
Spang	-	12,985.00	-	-	-	-	12,985.00	-	12,985.00
Splithand	-	-	2,170.00	-	1,350.80	-	3,520.80	3,520.80	-
Third River	-	1,624.00	980.00	-	-	-	2,604.00	2,604.00	-
Trout Lake	-	-	13,909.00	1,912.40	14,754.88	-	30,576.28	30,576.28	-
Wabana	-	-	4,375.00	-	17,681.20	-	22,056.20	22,056.00	0.20
Wawina	-	3,360.00	3,535.00	-	-	-	6,895.00	6,895.00	-
Wildwood	-	3,444.00	3,199.00	-	8,773.46	-	15,416.46	15,416.46	-
Wirt	-	3,836.00	1,365.00	-	-	-	5,201.00	5,439.00	(238.00)
Total Due from Townships	\$ 1,237.63	\$ 81,838.00	\$ 145,859.00	\$ 27,760.00	\$ 79,736.23	\$ 87,727.24	\$ 422,920.47	\$ 406,075.90	\$ 18,082.20
Due from Municipalities									
City of Bigfork	-	-	-	-	-	-	-	-	-
City of Bovey	-	-	-	1,272.32	-	156.80	1,429.12	1,429.12	-
City of Calumet	-	-	-	-	-	510,971.22	510,971.22	200,000.00	310,971.22
City of Cohasset	-	-	-	21,973.42	-	-	21,973.42	21,973.42	-
City of Coleraine	-	225.00	6,188.00	5,970.93	-	120.00	12,503.93	12,383.93	120.00
City of Deer River	-	280.00	-	-	-	84,328.04	84,608.04	84,608.04	-
City of Grand Rapids	-	-	-	-	-	-	-	-	-
City of LaPrairie	-	686.00	4,809.00	3,546.07	-	-	9,041.07	9,041.07	-
City of Effie	-	-	-	-	-	-	-	-	-
City of Nashwauk	-	-	-	3,024.00	-	-	3,024.00	3,024.00	-
City of Taconite	-	-	-	1,590.40	-	8,032.39	9,622.79	9,622.79	-
City of Warba	-	2,576.00	2,380.00	-	-	-	4,956.00	4,956.00	-
City of Zemple	-	420.00	770.00	-	2,523.12	-	3,713.12	3,713.12	-
Total Due from Municipalities	\$ -	\$ 4,187.00	\$ 14,147.00	\$ 37,377.14	\$ 2,523.12	\$ 603,608.45	\$ 661,842.71	\$ 350,751.49	\$ 311,091.22

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Itasca County Highway Department
Accounts Receivable
For the Year Ended December 31, 2024

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Assessor's Department (8450)	\$ -	\$ 432.00	\$ 432.00	\$ -
Auditor's Office	\$ -	\$ -	\$ -	\$ -
Environmental Services (8500)	\$ -	\$ 7,039.20	\$ 7,039.20	\$ -
Facilities (7002)	\$ -	\$ -	\$ -	\$ -
Grand Village (Ecumen) (7060)	\$ -	\$ 886.02	\$ 886.02	\$ -
Health and Human Services (8100)	\$ -	\$ -	\$ -	\$ -
Itasca Regional Rail Authority (8600)	\$ -	\$ -	\$ -	\$ -
Land Department (8200)	\$ -	\$ 5,345.00	\$ 5,345.00	\$ -
Management Information Systems (8900)	\$ -	\$ -	\$ -	\$ -
Parks Department (8300)	\$ -	\$ 5,911.83	\$ 5,911.83	\$ -
Probation Department (8600)	\$ -	\$ -	\$ -	\$ -
Sheriff's Department (8400)	\$ -	\$ 79,779.43	\$ 77,455.43	\$ 2,324.00
Soil and Water Conservation(8701)	\$ 297.00	\$ -	\$ 297.00	\$ -
Surveying/Mapping Department (7003)	\$ -	\$ -	\$ -	\$ -
Total Due from Other County Funds	\$ 297.00	\$ 99,393.48	\$ 97,366.48	\$ 2,324.00
<u>Due from Other Governments</u>				
MN DOT - Detour Agreements (9012)	\$ -	\$ -	\$ -	\$ -
MN Homeland Security/ER Mgmt.(9004)	\$ -	\$ -	\$ -	\$ -
MN DNR Parks & Trails (9002)	\$ -	\$ 7,590.18	\$ 7,590.18	\$ -
MN Dept of Transportation (9001)	\$ -	\$ 5,598.58	\$ -	\$ 5,598.58
Aitkin County(9006)	\$ 3,850.00	\$ 3,850.00	\$ 7,700.00	\$ -
St Louis County (9013)	\$ -	\$ -	\$ -	\$ -
US Forest Service (9050)	\$ -	\$ 66,233.22	\$ 53,733.22	\$ 12,500.00
	\$ -	\$ -	\$ -	\$ -
Total Due from Other Governments	\$ 3,850.00	\$ 83,271.98	\$ 69,023.40	\$ 18,098.58
<u>Due from Individuals</u>				
Private Driveway Grading	\$ 480.00	\$ 1,380.00	\$ 1,860.00	\$ -
Snowplow Widening	\$ -	\$ -	\$ -	\$ -
Sale of Materials	\$ -	\$ 3,721.02	\$ 3,721.02	\$ -
Culverts/Permits	\$ -	\$ 8,531.85	\$ 8,531.85	\$ -
Signs	\$ -	\$ 1,183.05	\$ -	\$ 1,183.05
Total Due from Individuals	\$ 480.00	\$ 14,815.92	\$ 14,112.87	\$ 1,183.05
TOTAL Regular Accounts Receivable	\$ 4,627.00	\$ 197,481.38	\$ 180,502.75	\$ 21,605.63
<u>Allowance for Uncollectable Debt</u>				
. Prior Allowances	\$ 2,888.19	\$ -	\$ -	\$ 2,888.19
	\$ 2,888.19	\$ -	\$ -	\$ 2,888.19
<u>Due from State Aid</u>				
Regular Maintenance	\$ -	\$ -	\$ -	\$ -
Regular Construction	\$ 377,432.29	\$ 7,272,238.96	\$ 6,242,669.48	\$ 1,407,001.77
Municipal Maintenance	\$ -	\$ 260,222.77	\$ 255,769.09	\$ 4,453.68
Municipal Construction	\$ 156,782.99	\$ 1,263,646.43	\$ 1,368,090.53	\$ 52,338.89
Town Bridge	\$ -	\$ 1,762.50	\$ 1,762.50	\$ -
Federal DCP	\$ -	\$ 2,036,942.27	\$ 2,036,942.27	\$ -
Bridge Bonding	\$ -	\$ 1,480,994.96	\$ 1,480,994.96	\$ -
Total Due from State Aid	\$ 534,215.28	\$ 12,315,807.89	\$ 11,386,228.83	\$ 1,463,794.34
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	\$ 205,913.00	\$ 44,115.00	\$ -	\$ 250,028.00
Wheelage Tax	\$ 31,774.71	\$ 460,302.94	\$ 457,708.37	\$ 34,369.28
Total Due from Intragovernmental	\$ 237,687.71	\$ 504,417.94	\$ 457,708.37	\$ 284,397.28
Total Receivables	\$ 780,655.81	\$ 14,102,470.39	\$ 12,781,267.34	\$ 2,101,858.86

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Itasca County Highway Department
Town Road Allotment
For the Year Ended December 31, 2024

Total Paid for Year

482,535.92

Township		Unorganized Township	
Alvwood	991.67	143-25	1,308.18
Arbo	13,234.80	144-26	3,288.31
Ardenhurst	3,435.33	145-26	6,076.23
Balsam	8,095.37	145-27	0.00
Bearville	3,756.10	146-26	5,540.09
Bigfork	8,838.75	146-27	3,002.37
Blackberry	15,454.50	146-29	0.00
Bowstring	3,642.99	147-26	6,755.34
Carpenter	4,153.60	147-27	357.43
Deer River	11,138.70	147-28	0.00
Feeley	5,703.92	147-29	0.00
Goodhope	2,890.42	149-25	135.82
Goodland	8,117.02	150-25	900.71
Greenway	15,046.19	54-26	21,374.02
Harris	45,925.19	54-27	929.31
Kinghurst	1,337.67	55-23	11,973.75
Lake Jessie	6,126.65	55-27	8,270.82
Lawrence	6,814.00	56-26	21,066.65
Lone Pine	4,661.41	56-27	3,216.83
Marcell	11,808.62	57-26	13,103.21
Max	4,186.73	58-22	13,439.19
Moose Park	2,878.58	58-23	9,543.26
Morse	8,379.75	58-26	3,431.28
Nashwauk	19,452.84	58-27	4,539.30
Nore	1,577.79	59-22	4,110.39
Oteneagen	4,007.52	59-23	2,594.91
Pomroy	961.30	59-24	9,057.16
Sago	3,537.96	59-25	4,825.24
Sand Lake	2,894.35	60-23	5,182.67
Spang	6,335.87	60-24	5,075.44
Splithand	3,702.03	60-25	10,865.73
Stokes	4,781.42	61-23	3,467.03
Third River	1,178.41	61-24	0.00
Trout Lake	18,885.36	61-25	2,394.75
Wabana	7,797.60	62-25	12,903.05
Wawina	2,592.13	62-26	3,359.80
Wildwood	3,600.61	62-27	714.85
Wirt	1,809.65		202,803.12
	279,732.80		

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**Itasca County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2024**

Parts and Replacements

General Tire Inventory	\$	43,551.05	
Cutting Edges		152,560.12	
Total Parts and Replacements			<u>196,111.17</u>

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel		33,149.01	
Gasoline		26,326.47	
Motor Oil		65,914.83	
Propane		41,343.47	
Total Motor Fuels, Fluids, Oil and Grease			<u>166,733.78</u>

Field Materials and Supplies

Bituminous Materials		7,936.51	
Culverts, Aprons		74,528.37	
Signs		-	
Total Field Materials and Supplies			<u>82,464.88</u>

Gravel, Salt Sand Stockpiles

Gravel		222,235.67	
Salt		234,992.45	
Salt Sand		210,466.80	
Total Gravel, Salt Sand Stockpiles			<u>667,694.92</u>

Total Inventory and Supplies

\$ 1,113,004.75

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Itasca County Highway Department

Accounts Payable

For the Year Ended December 31, 2024

Vendor	310-Admin	340-Const	330-Shop Other	320-Main	330-Shop Supplies	330-Capital	Work for Others	Total Due
Advantage Systems Group	0.00	0.00	1,114.45	0.00	0.00	0.00	0.00	1,114.45
Amazon Capital Services	0.00	0.00	71.58	0.00	29.64	0.00	0.00	101.22
ASAP Heating & Air Conditioning	0.00	0.00	18,956.81	0.00	0.00	0.00	0.00	18,956.81
AT&T Mobility	0.00	0.00	1,395.11	0.00	0.00	0.00	0.00	1,395.11
Blaine Brothers	0.00	0.00	0.00	0.00	430.58	0.00	0.00	430.58
Boyer Trucks - Superior	0.00	0.00	0.00	0.00	937.84	0.00	0.00	937.84
CarQuest Auto Parts - GR	0.00	0.00	13.39	0.00	1,517.73	0.00	64.40	1,595.52
Casper Construction Inc	0.00	0.00	0.00	0.00	0.00	0.00	27,503.18	27,503.18
Cass County Hwy Dept	0.00	0.00	0.00	797.75	0.00	0.00	0.00	797.75
CC Campground 717	0.00	0.00	0.00	0.00	230.47	0.00	0.00	230.47
Central McGowan Inc	385.88	0.00	0.00	0.00	751.99	0.00	0.00	1,137.87
City of Cohasset	0.00	0.00	3,128.07	0.00	0.00	0.00	0.00	3,128.07
Cole Hardware	0.00	0.00	0.00	0.00	74.45	0.00	0.00	74.45
Culligan of Northeast MN	0.00	0.00	413.85	0.00	0.00	0.00	0.00	413.85
Davis Oil Inc	0.00	0.00	0.00	0.00	21,410.31	0.00	0.00	21,410.31
Edwards Oil Inc	0.00	0.00	0.00	0.00	31,933.89	0.00	0.00	31,933.89
Envirotech Services Inc	0.00	0.00	0.00	6,948.15	0.00	0.00	0.00	6,948.15
Figgins Truck and Trailer	0.00	0.00	0.00	0.00	1,049.90	0.00	0.00	1,049.90
First Aid Corp	0.00	0.00	0.00	0.00	145.60	0.00	0.00	145.60
Fisher Station	0.00	0.00	0.00	0.00	141.61	0.00	0.00	141.61
Force America Distributing LLC	0.00	0.00	0.00	0.00	1,434.44	0.00	0.00	1,434.44
General Waste & Recycling, LLC	0.00	0.00	183.95	0.00	0.00	0.00	0.00	183.95
Gopher State One-Call Inc	0.00	0.00	0.00	4.05	0.00	0.00	0.00	4.05
Hanco Corporation	0.00	0.00	0.00	0.00	725.21	0.00	0.00	725.21
Iron Range Towing and	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Johnston/Deirdre	0.00	0.00	653.98	0.00	0.00	0.00	0.00	653.98
Knight/Fred	0.00	0.00	38.15	0.00	0.00	0.00	0.00	38.15
L & M Supply Inc	0.00	0.00	0.00	0.00	53.41	0.00	0.00	53.41
Lawson Products Inc	0.00	0.00	0.00	0.00	377.95	0.00	0.00	377.95
Maxs Mini Store	0.00	0.00	0.00	0.00	517.82	0.00	0.00	517.82
McCov Construction & Forestrv Inc	0.00	0.00	0.00	0.00	5,177.89	0.00	0.00	5,177.89
Minnesota Department of	0.00	1,359.70	0.00	0.00	0.00	0.00	0.00	1,359.70
Minnesota Dept of Revenue	0.00	0.00	0.00	0.00	3,730.08	0.00	0.00	3,730.08
Minnesota Energy Resources	0.00	0.00	257.95	0.00	0.00	0.00	0.00	257.95
Morton Salt	0.00	0.00	0.00	165,987.45	0.00	0.00	0.00	165,987.45
M-R Sign Company	0.00	0.00	0.00	871.76	0.00	0.00	0.00	871.76
MSC	0.00	0.00	0.00	0.00	128.67	0.00	0.00	128.67
MSC Industrial Supply Co	0.00	0.00	0.00	0.00	17.40	0.00	0.00	17.40
Napa Supply of Grand Rapids	0.00	0.00	0.00	0.00	372.61	0.00	0.00	372.61
Nashwauk Public Utilities	0.00	0.00	67.74	0.00	0.00	0.00	0.00	67.74
Northland Lawn and Sport	0.00	0.00	0.00	0.00	18.36	0.00	0.00	18.36
Northwest Gas Company	0.00	0.00	4,556.88	0.00	0.00	0.00	0.00	4,556.88
O'Reilly Automotive Stores Inc	0.00	0.00	0.00	0.00	22.29	0.00	0.00	22.29
Phil's Garage Door Service	0.00	0.00	664.00	0.00	0.00	0.00	0.00	664.00
Pomps Tire Service Inc	0.00	0.00	0.00	0.00	0.00	2,003.65	7,444.44	9,448.09
Precise Mobile Resources Mgmt	0.00	0.00	0.00	2,960.00	-556.50	0.00	0.00	2,403.50
Rapid Rooter Inc	0.00	0.00	3,630.00	0.00	0.00	0.00	0.00	3,630.00
Rihm Kenworth	0.00	0.00	0.00	0.00	2,042.64	0.00	0.00	2,042.64
Safetv-Kleen Systems Inc	0.00	0.00	20.80	0.00	0.00	0.00	0.00	20.80
Sandstroms Company	0.00	0.00	0.00	0.00	759.62	0.00	0.00	759.62
Scenic Range Newsforum	602.70	0.00	0.00	0.00	0.00	0.00	0.00	602.70
Schaeffer Mfg Co	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	-150.00

Vendor	310-Admin	340-Const	330-Shop Other	320-Main	330-Shop Supplies	330-Capital	Work for Others	Total Due
Scooters Septic Services	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Sharrow Lifting Products	0.00	0.00	1,464.56	0.00	550.95	0.00	0.00	2,015.51
Sweeper Services LLC	0.00	0.00	0.00	0.00	1,387.84	0.00	0.00	1,387.84
University of Minn/Regents of the	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
USIC Receivables, LLC	0.00	0.00	0.00	14.93	0.00	0.00	0.00	14.93
Vestis Services, LLC	0.00	0.00	147.83	0.00	0.00	0.00	0.00	147.83
WSB & Associates, Inc.	0.00	31,374.54	0.00	0.00	0.00	0.00	0.00	31,374.54
Ziegler Inc	0.00	0.00	0.00	0.00	613.69	0.00	0.00	613.69
60	1,063.58	32,734.24	38,379.10	177,584.09	75,878.38	2,003.65	35,012.02	362,655.06

Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2024

<u>Salaries and Benefits Payable</u>	Admin.	Road Const.	Road Maint.	Shop Equip.	Total
Salaries Payable	\$ 21,963.49	\$ 57,359.16	\$ 260,307.18	\$ 59,846.40	\$ 399,476.23
Vacation Payable	33,940.33	54,145.76	200,928.97	40,604.12	329,619.18
Vested Sick Leave Payable	48,996.82	95,627.19	599,147.31	162,837.95	906,609.28
Comp Time Payable	4,579.20	5,543.10	73,114.17	11,826.38	95,062.85
Total Salaries and Benefits	\$ 109,479.84	\$ 212,675.21	\$ 1,133,497.63	\$ 275,114.85	\$ 1,730,767.54

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**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2024**

Contracts Payable

	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	LRIP	County Const.	Total
66112 - 031-661-012	482.80			2,294.41		-	2,777.21
68404 - 031-684-004		45,764.30					45,764.30
Total Contracts Payable	\$ 482.80	\$ 45,764.30	\$ -	\$ 2,294.41	\$ -	\$ -	\$ 48,541.51

	Other Local	Federal	Unorganized TWP	LRIP	USFS	Total
66112 - 031-661-012		102,593.25				102,593.25
						-
	-	-	102,593.25	-	-	102,593.25

Total CSAH Regular	482.80						151,134.76
Total MSAH Regular	45,764.30						
Total Bridge Bonding	2,294.41						
Total LRIP	-						
Total County	-						
Total Other Local	-						
Total Federal	102,593.25						
Total Town Bridge	-						
Total Unorganized Township	-						
Total USFS	-						
Total Contracts Payable	151,134.76						

* Splits are an estimate based on % of contract.

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9999	For parts sent to shops for equipment - zero out	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2000 Est. Life: 0 Status: Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
2TDUMP									
1074	2008 FORD 2 TON TRUCK DUMP	47,529.33	.00	.00	11,806.82	22,363.28	.00	.00	-10,556.46
	Acq Dt: 5/30/2007 Est. Life: 10 Status: Active								
1088	2008 FORD 2 T PICKUP DUMP	47,965.69	.00	.00	12,328.50	24,618.37	.00	.00	-12,289.87
	Acq Dt: 9/1/2008 Est. Life: 10 Status: Active								
1108	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	10,904.45	18,970.22	.00	.00	-8,065.77
	Acq Dt: 6/1/2010 Est. Life: 10 Status: Active								
1109	2011 FORD 2 TON PICKUP DUMP	51,419.53	.00	.00	23,784.92	23,119.81	.00	.00	665.11
	Acq Dt: 6/1/2010 Est. Life: 10 Status: Active								
1110	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	11,240.43	12,517.97	.00	.00	-1,277.54
	Acq Dt: 6/1/2010 Est. Life: 10 Status: Active								
	SubTotal	249,753.61	.00	.00	70,065.12	101,589.65	.00	.00	-31,524.53
BACKHO									
0854	1990 JOHN DEERE BACKHOE RUBBER	46,388.00	.00	.00	12,028.79	12,593.02	.00	.00	-564.23
	Acq Dt: 3/30/1990 Est. Life: 10 Status: Active								
0932	1997 JOHN DEERE EXCAVATOR	125,130.86	.00	.00	29,317.26	58,006.46	.00	.00	-28,689.20
	Acq Dt: 6/20/1997 Est. Life: 10 Status: Active								
0980	JOHN DEERE BACKHOE	142,204.13	.00	.00	18,994.73	9,030.12	.00	.00	9,964.61
	Acq Dt: 1/16/2001 Est. Life: 10 Status: Active								
1009	2002 JOHN DEERE EXCAVATOR	149,632.50	.00	.00	36,653.40	35,009.01	.00	.00	1,644.39
	Acq Dt: 7/15/2002 Est. Life: 10 Status: Active								
1106	2009 CAT EXCAVATOR	130,697.44	.00	.00	63,543.63	45,162.03	.00	.00	18,381.60
	Acq Dt: 12/2/2009 Est. Life: 10 Status: Active								
1147	2014 CAT EXCAVATOR	176,880.00	60.00	.00	27,330.48	24,365.05	60.00	.00	2,905.43
	Acq Dt: 5/1/2014 Est. Life: 10 Status: Active								

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BACKHO									
1261	23 John Deere Excavator	197,900.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 5/12/2025 Est. Life: 10 Status: New								
1262	Kubota Mini Excavator	75,626.15	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 5/28/2025 Est. Life: 10 Status: New								
	SubTotal	1,044,459.08	60.00	.00	187,868.29	184,165.69	60.00	.00	3,642.60
DOZERS									
0961	1999 INTL CRAWLER DOZER	59,879.62	.00	.00	9,792.00	2,077.03	.00	.00	7,714.97
	Acq Dt: 6/28/1999 Est. Life: 14 Status: Active								
1007	2002 CAT DOZER **SOLD** 6/2024	88,183.07	.00	.00	308.91	50.00	.00	.00	258.91
	Acq Dt: 6/6/2002 Est. Life: 12 Status: Sold								
			06/04/2024						
1012	2001 JOHN DEERE DOZER	81,737.75	.00	.00	8,823.19	2,845.66	.00	.00	5,977.53
	Acq Dt: 4/18/2002 Est. Life: 17 Status: Active								
1036	2003 CAT DOZER	96,548.91	.00	.00	25,574.40	7,960.29	.00	.00	17,614.11
	Acq Dt: 8/7/2003 Est. Life: 12 Status: Active								
	SubTotal	326,349.35	.00	.00	44,498.50	12,932.98	.00	.00	31,565.52
GNRTR									
6002	GENERATOR-59451 CO RD 61-SHRF	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 20 Status: Active								
6006	GENERATOR-NURSING HOME	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6007	GENERATOR-20374 US HWY 2	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6009	GENERATOR - 44602 CO RD 48	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6010	GENERATOR-44743 S PORTAGE LANE	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6012	GENERATOR-59530 WAGNER CREEK	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								

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GNRTR									
6013	GENERATOR-59400 HERRON RD	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6014	GENERATOR - 63800 BASS LAKE P	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6015	GENERATOR - 64565 CO RD 86	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6016	GENERATOR-50683 HWY 65	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
6086	GENERATOR - Portable	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2100 Est. Life: 0 Status: Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
GRADER									
1096	2009 JOHN DEERE GRADER **SOLD** 5/2024	192,936.46	.00	.00	5,875.02	11,186.06	.00	.00	-5,311.04
	Acq Dt: 3/25/2009 Est. Life: 12 Status: Sold								
			06/04/2024						
1097	2009 JOHN DEERE GRADER 672G	192,936.46	.00	.00	44,302.01	25,405.97	.00	.00	18,896.04
	Acq Dt: 3/25/2009 Est. Life: 12 Status: Active								
1112	2010 JOHN DEERE GRADER 672G	195,940.88	.00	.00	35,114.44	67,614.39	.00	.00	-32,499.95
	Acq Dt: 3/24/2010 Est. Life: 12 Status: Active								
1117	2011 JOHN DEERE GRADER 672G	209,921.20	.00	.00	47,277.26	47,625.16	.00	.00	-347.90
	Acq Dt: 4/4/2011 Est. Life: 12 Status: Active								
1141	2013 JOHN DEERE GRADER 672G	226,238.34	35,911.18	.00	108,366.50	70,643.79	25,349.07	10,562.11	12,373.64
	Acq Dt: 6/1/2013 Est. Life: 12 Status: Active								
1148	2014 JOHN DEERE GRADER	212,852.00	23.22	.00	93,388.23	55,376.54	11.16	12.06	38,000.53
	Acq Dt: 2/17/2014 Est. Life: 12 Status: Active								
1159	John Deere 670G Motor Grader	199,005.00	69,884.81	.00	98,679.68	84,714.59	20,965.44	48,919.37	-7,000.35
	Acq Dt: 5/7/2015 Est. Life: 12 Status: Active								
1172	Motor Grader - John Deere - 670 G	219,748.18	83,931.51	.00	94,749.26	53,848.18	18,312.36	65,619.15	22,588.72
	Acq Dt: 8/1/2016 Est. Life: 12 Status: Active								

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GRADER									
1182	2017 John Deer 670G Grader	216,300.00	108,167.11	.00	71,929.13	43,044.24	18,027.86	90,139.25	10,857.03
	Acq Dt: 4/24/2017 Est. Life: 12 Status: Active								
1187	Grader (add sales tax 2018)	214,835.00	107,417.48	.00	96,704.09	56,008.46	17,902.92	89,514.56	22,792.71
	Acq Dt: 10/17/2017 Est. Life: 12 Status: Active								
1197	Grader - John Deere 670G	217,221.00	134,165.90	.00	92,834.48	87,438.26	19,166.56	114,999.34	-13,770.34
	Acq Dt: 10/1/2018 Est. Life: 12 Status: Active								
1212	2019 Motograder	266,603.00	174,503.79	.00	89,481.17	80,164.12	21,812.97	152,690.82	-12,495.92
	Acq Dt: 9/16/2019 Est. Life: 12 Status: Active								
1222	2021 John Deere Grader	286,693.00	215,019.76	.00	110,297.36	74,757.59	23,891.08	191,128.68	11,648.69
	Acq Dt: 1/27/2021 Est. Life: 12 Status: Active								
1228	2019 John Deere Grader	.00	.00	.00	87,302.69	61,089.82	.00	.00	26,212.87
	Acq Dt: 9/15/2021 Est. Life: 10 Status: Active								
1230	22 John Deere 672 GP Motor Grader	318,895.00	272,389.48	.00	83,232.18	59,987.19	26,574.58	245,814.90	-3,329.59
	Acq Dt: 4/18/2022 Est. Life: 12 Status: Active								
1239	22 John Deere 672 P Motor Grader	301,692.00	257,695.25	.00	86,737.70	64,958.74	25,141.00	232,554.25	-3,362.04
	Acq Dt: 4/18/2022 Est. Life: 12 Status: Active								
1244	2023 John Deer 672GP Motor Grader	343,000.00	312,034.73	.00	88,769.11	64,067.84	28,583.33	283,451.40	-3,882.06
	Acq Dt: 12/19/2022 Est. Life: 12 Status: Active								
1250	23 John Deere 672GP Motor Grader - Lease	425,708.00	.00	.00	78,137.25	35,107.83	.00	.00	43,029.42
	Acq Dt: 11/1/2023 Est. Life: 12 Status: Active								
1257	24 John Deere 672GP Grader *** RENT TO OWI	.00	.00	.00	8,176.08	53,955.63	.00	.00	-45,779.55
	Acq Dt: 1/1/2025 Est. Life: 12 Status: New								
SubTotal		4,240,525.52	1,771,144.22	.00	1,421,353.64	1,096,994.40	245,738.33	1,525,405.89	78,620.91
LOADER									
0394	MICHIGAN F/E LOADER W/BUCKET	16,415.00	.00	.00	.00	1,557.17	.00	.00	-1,557.17
	Acq Dt: 6/28/1967 Est. Life: 10 Status: Active								
0756	85 CATERPILLAR LOADER	64,321.00	.00	.00	366.42	730.46	.00	.00	-364.04
	Acq Dt: 4/4/1985 Est. Life: 10 Status: Active								

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Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
LOADER									
0890	94 JOHN DEERE LOADER	154,512.00	.00	.00	1,977.81	4,134.53	.00	.00	-2,156.72
	Acq Dt: 1/14/1993 Est. Life: 10 Status: Active								
0982	2000 JOHN DEERE LOADER	78,277.50	.00	.00	1,893.17	7,501.46	.00	.00	-5,608.29
	Acq Dt: 3/27/2001 Est. Life: 10 Status: Active								
1008	2002 CAT LOADER	114,109.43	.00	.00	1,771.03	9,681.30	.00	.00	-7,910.27
	Acq Dt: 8/1/2002 Est. Life: 10 Status: Active								
1026	2003 CAT LOADER	124,208.82	.00	.00	488.56	1,040.30	.00	.00	-551.74
	Acq Dt: 4/29/2003 Est. Life: 10 Status: Active								
1052	2004 JOHN DEERE LOADER - NEEDS UPDATE C	113,773.46	4,200.30	.00	7,511.61	13,641.29	2,400.18	1,800.12	-8,529.86
	Acq Dt: 10/7/2004 Est. Life: 21 Status: Active								
1220	07 John Deere Loader 644K	59,000.00	36,383.33	.00	2,931.36	4,037.08	5,900.00	30,483.33	-7,005.72
	Acq Dt: 3/30/2020 Est. Life: 10 Status: Active								
1225	2020 John Deere Compact Track Loader 333G	89,662.00	63,510.58	.00	27,572.41	27,748.29	8,966.20	54,544.38	-9,142.08
	Acq Dt: 2/26/2021 Est. Life: 10 Status: Active								
1231	John Deere Skid Steer (Track Loader)	73,586.96	.00	.00	60,725.79	26,794.11	.00	.00	33,931.68
	Acq Dt: 10/1/2021 Est. Life: 10 Status: Active								
1236	Loader - 2019 Komatsu WA270-7 8 Wheel	127,500.00	102,000.00	.00	10,170.57	9,683.74	12,750.00	89,250.00	-12,263.17
	Acq Dt: 1/18/2022 Est. Life: 10 Status: Active								
1237	2019 Komatsu WA270-8 - 8 Wheel Loader (usec	127,500.00	95,625.00	.00	27,780.43	4,874.55	15,937.50	79,687.50	6,968.38
	Acq Dt: 1/27/2022 Est. Life: 8 Status: Active								
1238	Loader - 2017 Komatsu WA270-8 wheel Loader	133,500.00	101,515.62	.00	24,047.95	2,939.10	16,687.50	84,828.12	4,421.35
	Acq Dt: 2/4/2022 Est. Life: 8 Status: Active								
SubTotal		1,276,366.17	403,234.83	.00	167,237.11	114,363.38	62,641.38	340,593.45	-9,767.65
MAJOR									
0240	CHAINSAW-LIMBERS-BRUSH SAWS	.00	.00	.00	15,989.74	1,425.10	.00	.00	14,564.64
	Acq Dt: 1/1/1999 Est. Life: 0 Status: Active								
0541	1961 MPLS MOLINE FORKLIFT	.00	.00	.00	.00	681.26	.00	.00	-681.26
	Acq Dt: 12/16/1974 Est. Life: 10 Status: Active								

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MAJOR									
0664	STEPP TAR KETTLE	1,940.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 5/12/1981 Est. Life: 8 Status: Active								
0709	FALLS PORTABLE SCREENER	37,944.00	.00	.00	2,363.27	8,008.25	.00	.00	-5,644.98
	Acq Dt: 11/25/1983 Est. Life: 8 Status: Active								
0727	FORMOST BRUSH BANDIT	10,642.00	.00	.00	12,650.48	3,514.07	.00	.00	9,136.41
	Acq Dt: 7/9/1984 Est. Life: 10 Status: Active								
0739	NEW FALLS SCREENING PLANT	36,887.63	.00	.00	.00	3,736.05	.00	.00	-3,736.05
	Acq Dt: 10/18/1984 Est. Life: 8 Status: Active								
0767	BRUSH BANDIT	13,697.00	.00	.00	.00	98.99	.00	.00	-98.99
	Acq Dt: 5/31/1985 Est. Life: 10 Status: Active								
0780	UTILITY TRAILER	500.00	.00	.00	.00	1,586.91	.00	.00	-1,586.91
	Acq Dt: 4/25/1986 Est. Life: 10 Status: Active								
0846	HOMEMADE CULVERT TRAILER DT. 4	905.58	.00	.00	.00	170.08	.00	.00	-170.08
	Acq Dt: 2/1/1990 Est. Life: 10 Status: Active								
0847	HOMEMADE CUVLERT TRAILER DST 5	1,326.20	.00	.00	.00	271.67	.00	.00	-271.67
	Acq Dt: 2/28/1990 Est. Life: 10 Status: Active								
0848	HOMEMADE CULVERT TRAILER DST 1	1,275.13	.00	.00	.00	273.26	.00	.00	-273.26
	Acq Dt: 2/28/1990 Est. Life: 10 Status: Active								
0849	STEAMER TRAILER	500.00	.00	.00	1,350.44	23.21	.00	.00	1,327.23
	Acq Dt: 3/7/1990 Est. Life: 10 Status: Active								
0867	BRUSH CHIPPER	14,912.00	.00	.00	.00	112.17	.00	.00	-112.17
	Acq Dt: 3/19/1991 Est. Life: 10 Status: Active								
0876	1989 SWIFT PORTABLE STACKER	20,455.00	.00	.00	.00	1,149.42	.00	.00	-1,149.42
	Acq Dt: 5/1/1992 Est. Life: 10 Status: Active								
0879	HOMEMADE TWO WHEEL STEAMER TRAILER	500.00	.00	.00	.00	16.72	.00	.00	-16.72
	Acq Dt: 7/20/1992 Est. Life: 10 Status: Active								
0921	ALLIS CHALMERS FORKLIFT	.00	.00	.00	.00	247.49	.00	.00	-247.49
	Acq Dt: 5/14/1996 Est. Life: 10 Status: Active								

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MAJOR									
0922	CULVERT STEAMER	3,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/1/1996 Est. Life: 8 Status: Active								
0924	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 3/24/1997 Est. Life: 10 Status: Active								
0927	CLARK FORKLIFT	3,500.00	.00	.00	.00	483.67	.00	.00	-483.67
	Acq Dt: 4/16/1997 Est. Life: 10 Status: Active								
0928	ACE ALLIS CHALMERS FORKLIFT	3,500.00	.00	.00	.00	221.28	.00	.00	-221.28
	Acq Dt: 4/16/1997 Est. Life: 10 Status: Active								
0933	1997 6 X 6 POLARIS ALL TERRAIN	6,310.13	.00	.00	.00	44.61	.00	.00	-44.61
	Acq Dt: 7/7/1997 Est. Life: 5 Status: Active								
0934	HOME MADE TRAILER	500.00	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 7/19/1997 Est. Life: 10 Status: Active								
0936	KOEHRING MOBILE CRANE	7,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/21/1997 Est. Life: 8 Status: Active								
0937	ARMY FORKLIFT	.00	.00	.00	.00	133.82	.00	.00	-133.82
	Acq Dt: 9/1/1997 Est. Life: 8 Status: Active								
0958	STACKER - HYDRAULIC CONVEYOR	9,531.75	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 2/1/1999 Est. Life: 10 Status: Active								
0962	2000 TRAILER LOWBOY	15,636.08	.00	.00	.00	982.59	.00	.00	-982.59
	Acq Dt: 6/1/2000 Est. Life: 10 Status: Active								
0964	2000 TOWMASTER TRAILER LOWBOY	15,636.08	.00	.00	.00	7,100.61	.00	.00	-7,100.61
	Acq Dt: 6/1/2000 Est. Life: 10 Status: Active								
0973	HOMEMADE STEAMER TRAILER	500.00	.00	.00	1,012.83	1,076.81	.00	.00	-63.98
	Acq Dt: 3/6/2000 Est. Life: 10 Status: Active								
0979	1973 ARMY FORKLIFT TRUCK	3,200.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 12/21/2000 Est. Life: 8 Status: Active								
0983	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	4,957.05	.00	.00	-4,957.05
	Acq Dt: 4/27/2001 Est. Life: 10 Status: Active								

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MAJOR									
0984	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	2,449.33	.00	.00	-2,449.33
	Acq Dt: 4/27/2001 Est. Life: 10 Status: Active								
0985	2001 TOWMASTER TRAILER **SOLD** 5/2024	17,629.86	.00	.00	.00	1,855.17	.00	.00	-1,855.17
	Acq Dt: 4/27/2001 Est. Life: 10 Status: Sold 05/28/2024								
0986	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	735.21	.00	.00	-735.21
	Acq Dt: 4/27/2001 Est. Life: 10 Status: Active								
0996	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/12/2001 Est. Life: 10 Status: Active								
0997	HOMEMADE STEAMER TRAILER	6,500.00	.00	.00	.00	459.02	.00	.00	-459.02
	Acq Dt: 9/17/2001 Est. Life: 5 Status: Active								
0998	SALT SAND HOPPER	4,000.00	.00	.00	.00	369.31	.00	.00	-369.31
	Acq Dt: 9/17/2001 Est. Life: 5 Status: Active								
1001	2001 BROOM TRUCK JC6	31,079.00	.00	.00	11,658.61	1,508.91	.00	.00	10,149.70
	Acq Dt: 12/12/2001 Est. Life: 10 Status: Active								
1014	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	408.08	877.08	.00	.00	-469.00
	Acq Dt: 8/1/2002 Est. Life: 10 Status: Active								
1015	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	2,025.66	29.76	.00	.00	1,995.90
	Acq Dt: 8/1/2002 Est. Life: 10 Status: Active								
1018	SHOULDERING MACHINE	29,266.51	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/12/2002 Est. Life: 10 Status: Active								
1022	Naswhawk Water Pump	500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/1995 Est. Life: 10 Status: Active								
1032	SCISSORS/MAN LIFT	6,230.00	.00	.00	.00	1,509.88	.00	.00	-1,509.88
	Acq Dt: 6/26/2003 Est. Life: 10 Status: Active								
1033	HOMEMADE TRAILER SCISSOR LIFT **SOLD**	3,000.00	.00	.00	.00	581.75	.00	.00	-581.75
	Acq Dt: 7/1/2003 Est. Life: 10 Status: Sold 05/28/2024								
1044	2004 ASPHALT COMPACTOR	33,147.07	.00	.00	.00	127.59	.00	.00	-127.59
	Acq Dt: 5/10/2004 Est. Life: 10 Status: Active								

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MAJOR									
1048	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	211.93	.00	.00	-211.93
	Acq Dt: 6/21/2004 Est. Life: 10 Status: Active								
1049	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	1,668.37	.00	.00	-1,668.37
	Acq Dt: 6/22/2004 Est. Life: 10 Status: Active								
1050	CONCRETE SAW	5,538.00	.00	.00	.00	564.97	.00	.00	-564.97
	Acq Dt: 6/22/2004 Est. Life: 10 Status: Active								
1053	REINCO MULCHER	18,713.00	.00	.00	.00	490.59	.00	.00	-490.59
	Acq Dt: 11/2/2004 Est. Life: 10 Status: Active								
1054	STEAMER TRAILER	500.00	.00	.00	2,033.03	2,360.33	.00	.00	-327.30
	Acq Dt: 4/1/2005 Est. Life: 10 Status: Active								
1057	ASPHALT ZIPPER & TRAILER	91,536.75	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 9/1/2005 Est. Life: 10 Status: Active								
1094	2008 YACHT CLUB BOAT TRAILER	638.00	.00	.00	.00	26.54	.00	.00	-26.54
	Acq Dt: 7/16/2008 Est. Life: 5 Status: Active								
1099	TRAILER FOR ASV - converting to Culvert Trailer	5,018.70	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 8/1/2009 Est. Life: 10 Status: Active								
1107	TRAILER FOR ASV - converting to Culvert Trailer	.00	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 3/1/2010 Est. Life: 10 Status: Active								
1114	2010 STEPP TAR BUGGY	18,859.16	.00	.00	3,882.53	4,193.77	.00	.00	-311.24
	Acq Dt: 4/16/2010 Est. Life: 10 Status: Active								
1123	PATCHER	49,659.47	.00	.00	30,047.34	9,813.84	.00	.00	20,233.50
	Acq Dt: 4/29/2011 Est. Life: 10 Status: Active								
1124	2011 Atlas Air Compressor for Patcher	14,543.55	.00	.00	.00	1,971.58	.00	.00	-1,971.58
	Acq Dt: 5/19/2011 Est. Life: 10 Status: Active								
1134	HOMEMADE SIGN TRAILER	2,980.00	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 9/4/2012 Est. Life: 10 Status: Active								
1137	PLATFORM BRIDGE TRAILER	35,000.00	.00	.00	.00	4,680.36	.00	.00	-4,680.36
	Acq Dt: 1/19/2013 Est. Life: 10 Status: Active								

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MAJOR									
1150	2014 SPECIALIZED TRAILER	65,925.00	.00	.00	.00	4,034.52	.00	.00	-4,034.52
	Acq Dt: 3/10/2014 Est. Life: 10 Status: Active								
1155	2014 PJ TRAILER *** SOLD 10/16/24	7,172.75	.00	.00	.00	116.75	.00	.00	-116.75
	Acq Dt: 8/25/2014 Est. Life: 8 Status: Sold								
			10/16/2024						
1156	2014 - PJ TRAILER 2 - DECKOVER	6,700.00	.00	.00	.00	792.42	.00	.00	-792.42
	Acq Dt: 8/25/2014 Est. Life: 8 Status: Active								
1158	PRE MIX HEATER	25,403.00	.00	.00	.00	3,817.14	.00	.00	-3,817.14
	Acq Dt: 10/30/2014 Est. Life: 5 Status: Active								
1166	2014 BRAVO CARGO TRAILER	3,298.15	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/2/2015 Est. Life: 5 Status: Active								
1170	Nortrax Towmaster 18' Trailer	6,529.00	1,196.82	.00	.00	377.53	652.92	543.90	-1,030.45
	Acq Dt: 11/16/2015 Est. Life: 10 Status: Active								
1179	Towmaster T-16D Trailer - 18' Deck 84" Load wi	8,115.75	2,309.28	.00	1,350.44	1,794.57	815.03	1,494.25	-1,259.16
	Acq Dt: 11/17/2016 Est. Life: 10 Status: Active								
1184	Handy Hitch Profile Packer (Roller)	34,755.00	24,328.50	.00	.00	.00	1,737.75	22,590.75	-1,737.75
	Acq Dt: 7/13/2017 Est. Life: 20 Status: Active								
1198	Trailer - Townmaster - 2019	7,214.74	3,427.02	.00	.00	1,503.29	721.47	2,705.55	-2,224.76
	Acq Dt: 10/3/2018 Est. Life: 10 Status: Active								
1199	Trailer - Towmaster - 2019	7,214.74	.00	.00	.00	1,653.17	.00	.00	-1,653.17
	Acq Dt: 10/3/2018 Est. Life: 10 Status: Active								
1207	Trailer - Towmaster - 2018	7,225.64	3,733.26	.00	.00	1,301.47	722.56	3,010.70	-2,024.03
	Acq Dt: 3/14/2019 Est. Life: 10 Status: Active								
1208	Trailer - Towmaster	8,012.70	4,473.76	.00	.00	1,865.43	801.27	3,672.49	-2,666.70
	Acq Dt: 8/13/2019 Est. Life: 10 Status: Active								
1221	2007 Sterling Sweeper	92,100.00	.00	.00	49,264.94	8,270.74	.00	.00	40,994.20
	Acq Dt: 4/7/2020 Est. Life: 5 Status: Active								
1226	R-Way Model T4223 Belly/Bottom Dump Trailer	33,052.25	21,346.25	.00	2,194.47	1,971.51	4,131.53	17,214.72	-3,908.57
	Acq Dt: 3/1/2021 Est. Life: 8 Status: Active								

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MAJOR									
1227	Roller Packer Bomag (Ride On) (MORE TO ENTE	.00	.00	.00	6,752.20	618.38	.00	.00	6,133.82
	Acq Dt: 9/15/2021 Est. Life: 10 Status: Active								
1229	2020 Towmaster Trailer	34,162.24	.00	.00	.00	5,639.76	.00	.00	-5,639.76
	Acq Dt: 10/29/2021 Est. Life: 10 Status: Active								
1234	22 Towmaster TC-14D Trailer	8,466.75	.00	.00	.00	4,924.30	.00	.00	-4,924.30
	Acq Dt: 11/3/2021 Est. Life: 10 Status: Active								
1245	Classic Enclosed Trailer	.00	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt: 9/6/2022 Est. Life: 0 Status: Active								
1249	Trailer - Towmaster - 2023 - 16K	17,723.50	17,446.13	.00	.00	1,205.22	1,886.07	15,560.06	-3,091.29
	Acq Dt: 4/27/2023 Est. Life: 10 Status: Active								
1255	Trailer - Manlift	8,386.17	8,386.17	.00	.00	1,001.31	628.96	7,757.21	-1,630.27
	Acq Dt: 2/7/2024 Est. Life: 10 Status: New								
1256	Utility Trailer	19,011.56	.00	.00	.00	450.09	.00	.00	-450.09
	Acq Dt: 6/28/2024 Est. Life: 10 Status: New								
7010	VIBRATORY PACKER CAT. 2013	11,396.08	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/24/2012 Est. Life: 10 Status: Active								
7011	HARLEY RAKE	6,177.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/1/2009 Est. Life: 5 Status: Active								
7012	CAT LANDSCAPE TILLER	5,557.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/8/2013 Est. Life: 10 Status: Active								
7013	CAT LANDSCAPE TILLER *** SOLD 10/16/24	6,650.00	221.28	.00	.00	.00	221.28	.00	-221.28
	Acq Dt: 5/1/2014 Est. Life: 10 Status: Sold		10/16/2024						
7023	72" Pick-up Broom with Curb Attachment	.00	.00	.00	.00	1,303.01	.00	.00	-1,303.01
	Acq Dt: 11/1/2016 Est. Life: 10 Status: Active								
7024	Schulte SMR-800 Power Rake	10,446.25	2,959.95	.00	.00	3,657.75	1,044.60	1,915.35	-4,702.35
	Acq Dt: 11/10/2016 Est. Life: 10 Status: Active								
7025	Schulte SMR-800 Power Rake	10,446.25	2,959.95	.00	.00	.00	1,044.60	1,915.35	-1,044.60
	Acq Dt: 11/10/2016 Est. Life: 10 Status: Active								

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MAJOR									
7026	Schulte SMR-800 Power Rake	10,446.25	2,959.95	.00	.00	356.14	1,044.60	1,915.35	-1,400.74
	Acq Dt: 11/10/2016 Est. Life: 10 Status: Active								
7027	Schulte SMR-800 Power Rake	10,446.25	2,959.95	.00	.00	95.50	1,044.60	1,915.35	-1,140.10
	Acq Dt: 11/10/2016 Est. Life: 10 Status: Active								
7028	Schulte SMR-800 Power Rake	10,446.25	2,959.95	.00	.00	2,885.43	1,044.60	1,915.35	-3,930.03
	Acq Dt: 11/10/2016 Est. Life: 10 Status: Active								
7029	Rollar Packer Attachment	9,380.50	4,299.40	.00	.00	.00	938.05	3,361.35	-938.05
	Acq Dt: 8/9/2018 Est. Life: 10 Status: Active								
7036	Snowblower (detachable) - 79" with wire harness	8,188.92	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 12/16/2019 Est. Life: 0 Status: Active								
7039	75" Rear Swing Flail, 3-Point Hitch	17,970.00	.00	.00	.00	337.12	.00	.00	-337.12
	Acq Dt: 3/11/2022 Est. Life: 5 Status: Active								
7040	Caterpillar Excavator Mulcher	5,631.24	3,097.18	.00	.00	2,941.70	1,126.25	1,970.93	-4,067.95
	Acq Dt: 10/28/2021 Est. Life: 5 Status: Active								
7041	Root Grapple	5,100.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/26/2021 Est. Life: 10 Status: Active								
8109	Parts Washer Cohasset Shop	10,770.00	5,833.75	.00	.00	.00	1,077.00	4,756.75	-1,077.00
	Acq Dt: 6/28/2019 Est. Life: 10 Status: Active								
9800	PLOW PARTS & UNDERBODIES	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2000 Est. Life: 0 Status: Active								
	SubTotal	1,223,300.30	114,898.55	.00	142,984.06	125,842.13	20,683.14	94,215.41	-3,541.21
MINOR									
1154	PLATE COMPACTOR MODEL 39488	2,199.99	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/18/2014 Est. Life: 5 Status: Active								
1165	3" Water Pump	2,022.00	252.75	.00	.00	211.33	202.20	50.55	-413.53
	Acq Dt: 4/2/2015 Est. Life: 10 Status: Active								
1168	Hydro-Seeder Finn T60T	27,350.00	.00	.00	.00	155.68	.00	.00	-155.68
	Acq Dt: 4/14/2015 Est. Life: 5 Status: Active								

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MINOR									
1183	'17 Smart Sign	16,336.00	.00	.00	.00	158.50	.00	.00	-158.50
	Acq Dt: 7/11/2017 Est. Life: 20 Status: Active								
2999	Short Term Equipment Rentals	.00	.00	.00	21,639.76	18,708.58	.00	.00	2,931.18
	Acq Dt: 5/1/2016 Est. Life: 0 Status: Active								
7001	MOWER HEAD	74.30	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/15/2011 Est. Life: 5 Status: Active								
7002	MOWER HEAD	7,500.00	.00	.00	.00	357.50	.00	.00	-357.50
	Acq Dt: 7/15/2011 Est. Life: 5 Status: Active								
7003	MOWER HEAD	74.30	.00	.00	.00	1,721.46	.00	.00	-1,721.46
	Acq Dt: 7/15/2011 Est. Life: 5 Status: Active								
7004	MOWER HEAD	74.30	.00	.00	.00	757.69	.00	.00	-757.69
	Acq Dt: 7/15/2011 Est. Life: 5 Status: Active								
7005	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/27/2011 Est. Life: 5 Status: Active								
7006	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/27/2011 Est. Life: 5 Status: Active								
7007	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/27/2011 Est. Life: 5 Status: Active								
7008	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/27/2011 Est. Life: 5 Status: Active								
7009	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/27/2011 Est. Life: 5 Status: Active								
7014	SOIL CONDITIONER	75.50	.00	.00	.00	1,056.66	.00	.00	-1,056.66
	Acq Dt: 10/10/2014 Est. Life: 5 Status: Active								
7015	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/31/2014 Est. Life: 5 Status: Active								
7016	SOIL CONDITIONER *** SOLD 10/16/24	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/31/2014 Est. Life: 5 Status: Sold		10/16/2024						

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MINOR									
7017	SHEEP FOOT ATTACHMENT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/31/2014 Est. Life: 5 Status: Active								
7018	MOWER HEAD-DIAMOND	10,894.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/14/2014 Est. Life: 5 Status: Active								
7019	AM EQUIP - BACKHO ATT FOR ASV	195.82	.00	.00	.00	1,296.97	.00	.00	-1,296.97
	Acq Dt: 6/1/2007 Est. Life: 6 Status: Active								
7020	Mower attachment for ASV	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/1/2007 Est. Life: 0 Status: Active								
7021	Ziegler CAT Compactor Plate	15,450.00	6,952.83	.00	.00	.00	1,029.96	5,922.87	-1,029.96
	Acq Dt: 10/22/2015 Est. Life: 15 Status: Active								
7022	60" Skid Steer Forest Brush Cutter	21,950.00	.00	.00	.00	581.16	.00	.00	-581.16
	Acq Dt: 12/1/2015 Est. Life: 5 Status: Active								
7030	Mower attachment utility brush	5,123.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/20/2018 Est. Life: 0 Status: Active								
7031	Mower attachment utility brush	4,372.00	.00	.00	.00	3,820.34	.00	.00	-3,820.34
	Acq Dt: 10/9/2018 Est. Life: 0 Status: Active								
7032	Mower Attachment 72" blade	5,131.75	.00	.00	.00	264.98	.00	.00	-264.98
	Acq Dt: 8/28/2018 Est. Life: 0 Status: Active								
7033	72" Root Grapple	2,720.16	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 3/15/2019 Est. Life: 0 Status: Active								
7034	Brush Mowers - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/16/2019 Est. Life: 5 Status: Active								
7035	Brush Mower - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/16/2019 Est. Life: 0 Status: Active								
7038	75" Mower Attachment for Tracter (CRRSAA)	18,670.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 9/21/2021 Est. Life: 5 Status: Active								
7042	Grapple Rock Bucket 72" - Rock Haul HD Skelet	6,050.00	8,671.67	.00	.00	.00	2,420.00	6,251.67	-2,420.00
	Acq Dt: 8/18/2022 Est. Life: 5 Status: Active								

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MINOR									
7043	PMI Brush Mower MX 72 HF	9,436.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 2/14/2024 Est. Life: 7 Status: New								
7044	PMI Brush Mower MX 72 HF	9,436.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 2/14/2024 Est. Life: 7 Status: New								
7045	PMI Brush Mower MX 72 HF	9,436.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/5/2024 Est. Life: 7 Status: New								
9500	Salt Calibration Scale	3,639.46	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/3/2018 Est. Life: 0 Status: Active								
	SubTotal	235,751.93	15,877.25	.00	21,639.76	29,090.85	3,652.16	12,225.09	-11,103.25
MISC									
9998	Support Test for Fuel Tanks	.00	.00	.00	.00	89.00	.00	.00	-89.00
	Acq Dt: 8/4/2023 Est. Life: 0 Status: Active								
	SubTotal	.00	.00	.00	.00	89.00	.00	.00	-89.00
OTHER									
0017	Welders (all that don't have a number)	19,011.56	.00	.00	.00	254.00	.00	.00	-254.00
	Acq Dt: 1/1/2018 Est. Life: 0 Status: Active								
0018	MILLER WELDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/1/2025 Est. Life: 0 Status: New								
0019	MILLER WELDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 4/1/2025 Est. Life: 0 Status: New								
1803	SHOP TOOLS & EQUIP	1,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/14/2011 Est. Life: 10 Status: Active								
	SubTotal	20,011.56	.00	.00	.00	254.00	.00	.00	-254.00
PICKUP									
10001	21 Chevy Equinox (SUV) - Enterprise Lease	.00	.00	.00	.00	1,041.84	.00	.00	-1,041.84
	Acq Dt: 2/22/2021 Est. Life: 5 Status: Active								

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PICKUP									
10002	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	27,362.67	16,801.97	.00	.00	10,560.70
10003	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	18,545.11	12,240.45	.00	.00	6,304.66
10004	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	23,676.84	15,875.34	.00	.00	7,801.50
10005	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	27,385.94	19,244.51	.00	.00	8,141.43
10006	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	18,528.09	10,761.24	.00	.00	7,766.85
10007	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	14,469.29	9,883.44	.00	.00	4,585.85
10008	21 Chevy Silvarado 2500HD Leased Acq Dt: 2/24/2021 Est. Life: 5 Status: Active	.00	.00	.00	13,689.43	11,567.19	.00	.00	2,122.24
10009	22 Ford RAM PU 1500 Classic Leased Acq Dt: 7/13/2022 Est. Life: 5 Status: Active	.00	.00	.00	29,012.58	11,115.70	.00	.00	17,896.88
10010	22 Ford RAM PU 1500 Classic Leased Acq Dt: 7/13/2022 Est. Life: 0 Status: Active	.00	.00	.00	50,087.40	18,202.93	.00	.00	31,884.47
10011	22 Ford RAM PU 1500 Classic Leased Acq Dt: 7/13/2022 Est. Life: 0 Status: Active	.00	.00	.00	35,794.85	14,112.84	.00	.00	21,682.01
10012	22 Ford RAM PU 1500 Classic Leased Acq Dt: 7/15/2022 Est. Life: 0 Status: Active	.00	.00	.00	43,973.99	13,881.62	.00	.00	30,092.37
10013	23 Chev Silv 1500 4x4 Dbl Cab Leased Acq Dt: 1/14/2023 Est. Life: 5 Status: Active	.00	.00	.00	5,161.10	3,515.55	.00	.00	1,645.55
10014	23 Dodge RAM 2500 Acq Dt: 4/3/2023 Est. Life: 5 Status: Active	.00	.00	.00	28,019.42	15,750.61	.00	.00	12,268.81
10015	23 Dodge RAM 2500 Acq Dt: 4/3/2023 Est. Life: 5 Status: Active	.00	.00	.00	16,695.55	24,135.28	.00	.00	-7,439.73

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Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
PICKUP									
10016	23 Dodge RAM 2500	.00	.00	.00	18,875.74	14,257.82	.00	.00	4,617.92
	Acq Dt: 4/3/2023 Est. Life: 5 Status: Active								
10017	23 Dodge RAM 2500	.00	.00	.00	13,760.58	11,338.54	.00	.00	2,422.04
	Acq Dt: 4/6/2023 Est. Life: 5 Status: Active								
10018	23 Dodge RAM 2500	.00	.00	.00	11,588.04	7,495.74	.00	.00	4,092.30
	Acq Dt: 4/6/2023 Est. Life: 5 Status: Active								
10019	23 Dodge RAM 2500	.00	.00	.00	11,789.25	6,551.54	.00	.00	5,237.71
	Acq Dt: 4/6/2023 Est. Life: 5 Status: Active								
1002	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	70.70	2,906.44	.00	.00	-2,835.74
	Acq Dt: 12/12/2001 Est. Life: 5 Status: Active								
10020	23 Dodge RAM 2500	.00	.00	.00	123.73	7,519.90	.00	.00	-7,396.17
	Acq Dt: 4/6/2023 Est. Life: 5 Status: Active								
10021	23 Dodge RAM 2500	.00	.00	.00	30,752.42	31,351.49	.00	.00	-599.07
	Acq Dt: 4/10/2023 Est. Life: 0 Status: Active								
10022	23 Dodge RAM 2500	.00	.00	.00	21,890.79	7,399.08	.00	.00	14,491.71
	Acq Dt: 4/10/2023 Est. Life: 5 Status: Active								
10023	23 Dodge RAM 2500	.00	.00	.00	10,777.48	4,083.23	.00	.00	6,694.25
	Acq Dt: 4/10/2023 Est. Life: 5 Status: Active								
10024	23 Dodge RAM 2500	.00	.00	.00	22,865.37	15,297.27	.00	.00	7,568.10
	Acq Dt: 4/10/2023 Est. Life: 5 Status: Active								
10025	23 Dodge Ram 2500	.00	.00	.00	12,183.14	16,330.90	.00	.00	-4,147.76
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								
10026	23 Dodge RAM 2500	.00	.00	.00	9,419.33	9,384.92	.00	.00	34.41
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								
10027	23 Dodge RAM 2500	.00	.00	.00	13,820.30	10,720.17	.00	.00	3,100.13
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								
10028	23 Dodge RAM 2500	.00	.00	.00	18,367.44	15,474.82	.00	.00	2,892.62
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								

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PICKUP									
10029	24 Dodge RAM 1500	.00	.00	.00	28,631.37	5,007.07	.00	.00	23,624.30
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								
1003	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	13,155.86	.00	.00	-13,155.86
	Acq Dt: 12/13/2001 Est. Life: 5 Status: Active								
10030	23 Dodge RAM 1500	.00	.00	.00	.00	5,868.35	.00	.00	-5,868.35
	Acq Dt: 9/27/2023 Est. Life: 5 Status: Active								
10031	24 Dodge RAM 1500	.00	.00	.00	19,822.61	7,795.28	.00	.00	12,027.33
	Acq Dt: 11/6/2023 Est. Life: 5 Status: Active								
10032	24 Dodge RAM 2500	.00	.00	.00	9,261.88	14,939.98	.00	.00	-5,678.10
	Acq Dt: 1/26/2024 Est. Life: 5 Status: New								
10033	25 Dodge Ram 1500	.00	.00	.00	.00	2,300.91	.00	.00	-2,300.91
	Acq Dt: 7/8/2024 Est. Life: 5 Status: New								
10034	25 Dodge Ram 1500	.00	.00	.00	6,645.80	2,642.83	.00	.00	4,002.97
	Acq Dt: 7/8/2024 Est. Life: 5 Status: New								
10035	25 Dodge Ram 1500	.00	.00	.00	4,719.27	3,335.29	.00	.00	1,383.98
	Acq Dt: 7/8/2024 Est. Life: 5 Status: New								
10036	25 Dodge Ram 1500	.00	.00	.00	.00	2,756.01	.00	.00	-2,756.01
	Acq Dt: 7/8/2024 Est. Life: 5 Status: New								
10037	25 Dodge Ram 1500	.00	.00	.00	3,243.56	2,962.00	.00	.00	281.56
	Acq Dt: 7/15/2024 Est. Life: 5 Status: New								
10038	25 Dodge Ram 1500	.00	.00	.00	6,840.28	3,823.91	.00	.00	3,016.37
	Acq Dt: 7/31/2024 Est. Life: 5 Status: New								
10039	25 Dodge Ram 1500	.00	.00	.00	1,060.50	6,541.02	.00	.00	-5,480.52
	Acq Dt: 7/31/2024 Est. Life: 5 Status: New								
10040	24 Ford F-350	.00	.00	.00	.00	2,656.93	.00	.00	-2,656.93
	Acq Dt: 11/12/2024 Est. Life: 0 Status: New								
1020	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	5,818.14	.00	.00	-5,818.14
	Acq Dt: 2/6/2003 Est. Life: 5 Status: Active								

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Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
PICKUP									
1021	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	8,880.03	.00	.00	-8,880.03
	Acq Dt: 2/6/2003 Est. Life: 5 Status: Active								
1041	2004 FORD 1 TON PICKUP	26,817.78	.00	.00	.00	14,143.12	.00	.00	-14,143.12
	Acq Dt: 12/17/2003 Est. Life: 5 Status: Active								
1061	2006 FORD SIGN TRUCK	73,093.83	.00	.00	16,964.16	17,058.27	.00	.00	-94.11
	Acq Dt: 12/31/2005 Est. Life: 5 Status: Active								
1122	2011 FORD PICKUP ENG **SOLD** 5/2024	20,864.00	.00	.00	1,395.45	1,740.88	.00	.00	-345.43
	Acq Dt: 5/10/2011 Est. Life: 5 Status: Sold		05/28/2024						
1132	2012 CHEV COLORADO **SOLD** 5/2024	20,681.50	.00	.00	.00	1,033.31	.00	.00	-1,033.31
	Acq Dt: 6/1/2012 Est. Life: 5 Status: Sold		05/28/2024						
1139	2013 PICKUP 3/4 T **SOLD** 5/2024	25,341.79	.00	.00	3,684.15	2,946.47	.00	.00	737.68
	Acq Dt: 6/1/2013 Est. Life: 5 Status: Sold		05/28/2024						
1140	2013 PICKUP 3/4T **SOLD** 5/2024	25,379.54	.00	.00	.00	923.39	.00	.00	-923.39
	Acq Dt: 6/1/2013 Est. Life: 5 Status: Sold		05/28/2024						
1146	2014 CHEV PICKUP ENG *** SOLD 10/16/24	27,916.58	.00	.00	.00	1,808.34	.00	.00	-1,808.34
	Acq Dt: 5/1/2014 Est. Life: 5 Status: Sold		10/16/2024						
1152	2015 CHEVY SILVARADO**SOLD** 5/24"	26,712.46	.00	.00	2,626.85	4,943.25	.00	.00	-2,316.40
	Acq Dt: 8/13/2014 Est. Life: 5 Status: Sold		05/28/2024						
1157	2004 FORD F550	14,900.00	.00	.00	3,885.02	20,256.03	.00	.00	-16,371.01
	Acq Dt: 8/27/2014 Est. Life: 5 Status: Active								
1160	2015 Silverado 4WD Dbl Cab **SOLD** 5/2024	28,643.40	16,350.35	.00	.00	813.47	477.40	.00	-1,290.87
	Acq Dt: 6/24/2015 Est. Life: 20 Status: Sold		05/28/2024						
1161	2015 Silverado 4WD Dbl Cab **SOLD** 5/2024	28,643.40	16,355.04	.00	2,483.41	4,410.19	477.52	.00	-2,404.30
	Acq Dt: 6/24/2015 Est. Life: 20 Status: Sold		05/28/2024						
1167	2016 GMC Sierra- ENG *** SOLD 10/16/24	27,911.58	16,048.98	.00	5,708.38	2,400.43	1,046.70	.00	2,261.25
	Acq Dt: 7/31/2015 Est. Life: 20 Status: Sold		10/16/2024						
1171	2001 Ford F-350 Flatbed	14,676.75	2,701.60	.00	11,035.85	7,544.32	1,473.60	1,228.00	2,017.93
	Acq Dt: 11/12/2015 Est. Life: 10 Status: Active								

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PICKUP									
1181	2014 Ford Truck **SOLD** 5/2024	13,500.00	.00	.00	2,842.10	802.27	.00	.00	2,039.83
	Acq Dt: 2/22/2017 Est. Life: 5 Status: Sold		05/28/2024						
1190	'13 Ford Pick-Up *** SOLD 10/16/24	14,207.50	.00	.00	6,239.29	1,728.85	.00	.00	4,510.44
	Acq Dt: 11/3/2017 Est. Life: 5 Status: Sold		10/16/2024						
1191	18 Chevy Silver Dbl Cab *** SOLD 10/16/24	27,315.60	.00	.00	19,058.79	4,008.86	.00	.00	15,049.93
	Acq Dt: 12/5/2017 Est. Life: 5 Status: Sold		10/24/2024						
1194	2018 Chevy Silverado (ENG) *** SOLD 10/16/24	25,668.45	.00	.00	.00	3,760.34	.00	.00	-3,760.34
	Acq Dt: 5/2/2018 Est. Life: 5 Status: Sold		10/16/2024						
1201	2002 Ford 450 4x4	22,296.75	14,492.89	.00	10,468.18	20,330.17	1,486.45	13,006.44	-11,348.44
	Acq Dt: 10/24/2018 Est. Life: 15 Status: Active								
1204	2014 F-150 4x2 *** SOLD 10/16/24	11,018.25	367.27	.00	.00	2,005.79	367.27	.00	-2,373.06
	Acq Dt: 3/14/2019 Est. Life: 5 Status: Sold		10/16/2024						
1206	2014 F-150 4x2 **SOLD** 5/2024	11,763.75	392.12	.00	4,383.59	1,938.16	392.12	.00	2,053.31
	Acq Dt: 3/14/2019 Est. Life: 5 Status: Sold		05/28/2024						
1213	2019 Chevy Silverado LD **** GIFTED TO A/T I	29,171.16	4,861.87	.00	4,896.60	2,298.10	4,861.87	.00	-2,263.37
	Acq Dt: 11/4/2019 Est. Life: 5 Status: Sold		11/12/2024						
1216	2011 F-350 4X4 ext cab	23,617.75	3,945.12	.00	.00	58,584.06	3,945.12	.00	-62,529.18
	Acq Dt: 11/14/2019 Est. Life: 5 Status: Active								
1218	2020 Ford F150 *** SOLD 10/16/24	28,108.48	7,964.06	.00	21,382.65	3,832.82	4,216.23	.00	13,333.60
	Acq Dt: 6/30/2020 Est. Life: 5 Status: Sold		10/16/2024						
	SubTotal	661,401.28	83,479.30	.00	745,966.31	626,036.87	18,744.28	14,234.44	101,185.16
SANDER									
9000	SPARE SANDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9001	15 Swenson Spreder Kwenworth T-800	17,858.00	10,427.46	.00	.00	.00	893.78	9,533.68	-893.78
	Acq Dt: 9/22/2015 Est. Life: 20 Status: Active								
9002	Swenson Spreader Kenworth T-800	17,858.00	10,426.28	.00	.00	.00	893.68	9,532.60	-893.68
	Acq Dt: 9/22/2015 Est. Life: 20 Status: Active								

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SANDER									
9005	Swenson V-Box Sander	17,958.00	.00	.00	.00	145.26	.00	.00	-145.26
	Acq Dt: 3/26/2019 Est. Life: 10 Status: Active								
9006	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 3/26/2019 Est. Life: 10 Status: Active								
9007	20 Swenson Sander	21,987.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/13/2019 Est. Life: 10 Status: Active								
9008	20 Swenson Sander	21,987.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/13/2019 Est. Life: 10 Status: Active								
9102	SANDER DEER RIVER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9104	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9105	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9106	SANDER DIST 1	2,662.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/21/2003 Est. Life: 3 Status: Active								
9108	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/15/2006 Est. Life: 10 Status: Active								
9109	07 MONROE STAINLES ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/1/2007 Est. Life: 10 Status: Active								
9110	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/3/2008 Est. Life: 10 Status: Active								
9111	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/22/2009 Est. Life: 10 Status: Active								
9202	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9203	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								

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SANDER									
9204	SANDER BIGFORK SWENSON	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9207	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 12/17/2004 Est. Life: 10 Status: Active								
9208	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2006 Est. Life: 10 Status: Active								
9301	SANDER BALSAM RC FARBICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9302	SANDER DIST 6 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9303	SANDER BALSAM	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9304	05 MONROCE STAINLESS ST SANDER	9,400.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/3/2005 Est. Life: 10 Status: Active								
9305	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/15/2006 Est. Life: 10 Status: Active								
9306	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/31/2008 Est. Life: 10 Status: Active								
9403	SANDER HIWAY DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9404	SANDER DIST 4 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9405	SANDER DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9406	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 12/17/2004 Est. Life: 10 Status: Active								
9407	06 MONROE STAINLESS ST SANDER	10,632.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/15/2006 Est. Life: 10 Status: Active								

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SANDER									
9408	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/21/2007 Est. Life: 10 Status: Active								
9409	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/31/2008 Est. Life: 10 Status: Active								
9410	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/22/2009 Est. Life: 10 Status: Active								
9411	MONROE STAINLESS STEEL SANDER	13,540.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/2/2010 Est. Life: 10 Status: Active								
9412	MONROE STAINLESS STEEL SANDER	13,540.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/9/2010 Est. Life: 10 Status: Active								
9413	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	132.09	.00	.00	-132.09
	Acq Dt: 12/10/2013 Est. Life: 10 Status: Active								
9414	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 12/10/2013 Est. Life: 10 Status: Active								
9415	Sander - Swenson	18,856.00	7,542.40	.00	.00	211.33	1,885.60	5,656.80	-2,096.93
	Acq Dt: 9/6/2017 Est. Life: 10 Status: Active								
9416	Sander - Swenson	18,865.00	7,657.20	.00	.00	.00	1,914.30	5,742.90	-1,914.30
	Acq Dt: 9/10/2017 Est. Life: 10 Status: Active								
9501	SANDER NASHWAUK	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 11/1/2002 Est. Life: 3 Status: Active								
9506	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	211.33	.00	.00	-211.33
	Acq Dt: 12/15/2004 Est. Life: 10 Status: Active								
9508	06 MONROE STAINLESS ST SANDER	11,500.00	.00	.00	.00	264.16	.00	.00	-264.16
	Acq Dt: 10/30/2006 Est. Life: 10 Status: Active								
9509	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/1/2007 Est. Life: 10 Status: Active								
9510	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	1,373.65	.00	.00	-1,373.65
	Acq Dt: 6/1/2007 Est. Life: 10 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
SANDER									
9511	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	739.66	.00	.00	-739.66
	Acq Dt: 7/22/2009 Est. Life: 10 Status: Active								
9513	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/29/2018 Est. Life: 10 Status: Active								
9601	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 6/1/2007 Est. Life: 10 Status: Active								
9602	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/1/2006 Est. Life: 10 Status: Active								
9603	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/29/2018 Est. Life: 10 Status: Active								
	SubTotal	518,661.82	36,053.34	.00	.00	3,077.48	5,587.36	30,465.98	-8,664.84
SKIDSTEER									
1092	ASV Skidster 2008 TT80 **SOLD TO SHERIFF D	54,066.86	.00	.00	11,906.32	6,383.98	.00	.00	5,522.34
	Acq Dt: 7/1/2008 Est. Life: 15 Status: Sold								
			05/28/2024						
1120	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	17,236.27	10,457.31	.00	.00	6,778.96
	Acq Dt: 3/16/2011 Est. Life: 10 Status: Active								
1121	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	10,550.98	18,288.93	.00	.00	-7,737.95
	Acq Dt: 3/16/2011 Est. Life: 10 Status: Active								
1188	ASV - '17 Kobota (add sales tax?)	54,137.00	40,968.30	.00	23,762.68	12,697.24	10,242.08	30,726.22	823.36
	Acq Dt: 11/17/2017 Est. Life: 10 Status: Active								
1200	Kubota SVL75 ASV	54,322.78	25,806.12	.00	25,283.65	26,434.67	5,432.87	20,373.25	-6,583.89
	Acq Dt: 10/23/2018 Est. Life: 10 Status: Active								
1209	ASV - Kubota	53,995.00	30,147.21	.00	22,229.59	22,752.43	5,399.50	24,747.71	-5,922.34
	Acq Dt: 8/26/2019 Est. Life: 10 Status: Active								
1210	ASV - Kubota	53,995.00	30,147.21	.00	30,838.48	27,080.79	5,399.50	24,747.71	-1,641.81
	Acq Dt: 8/28/2019 Est. Life: 10 Status: Active								
1232	Skid Steer	55,361.29	47,979.79	.00	15,602.56	23,924.88	3,690.75	44,289.04	-12,013.07
	Acq Dt: 1/20/2022 Est. Life: 15 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
SKIDSTEER									
1233	Skid Steer	55,361.29	47,979.79	.00	19,054.68	19,414.00	3,690.75	44,289.04	-4,050.07
	Acq Dt: 1/20/2022 Est. Life: 15 Status: Active								
1248	Skid Steer	64,900.00	61,294.44	.00	27,461.20	21,757.90	4,326.67	56,967.77	1,376.63
	Acq Dt: 3/21/2023 Est. Life: 15 Status: Active								
1254	Skid Steer	71,321.54	71,321.54	.00	15,913.94	7,925.80	3,566.08	67,755.46	4,422.06
	Acq Dt: 4/1/2024 Est. Life: 15 Status: New								
	SubTotal	625,827.74	355,644.40	.00	219,840.35	197,117.93	41,748.20	313,896.20	-19,025.78
SURVEY									
1095	KOR MB TRL ENG TEST BLCKTP	20,642.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 3/9/2009 Est. Life: 10 Status: Active								
2500	TOTAL STATION TRIMBLE	35,502.95	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 10/29/2008 Est. Life: 10 Status: Active								
2501	TRIMBALL ROBOTIC STATION	26,050.78	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 1/1/2015 Est. Life: 8 Status: Active								
	SubTotal	82,195.73	.00	.00	.00	.00	.00	.00	.00
TANDEM									
0865	91 INT'L 10 YD DUMP TRUCK	60,115.00	.00	.00	16,564.82	8,956.94	.00	.00	7,607.88
	Acq Dt: 6/1/1991 Est. Life: 8 Status: Active								
0896	94 FORD TANDEM TRUCK	81,490.84	.00	.00	10,750.79	9,655.31	.00	.00	1,095.48
	Acq Dt: 10/31/1994 Est. Life: 21 Status: Active								
0918	97 FORD TRUCK TRACTOR	62,047.00	.00	.00	17,228.93	29,536.04	.00	.00	-12,307.11
	Acq Dt: 5/31/1996 Est. Life: 19 Status: Active								
0976	2000 FORD TANDEM	108,600.00	.00	.00	32,725.52	25,670.48	.00	.00	7,055.04
	Acq Dt: 4/25/2000 Est. Life: 12 Status: Active								
1029	2003 STERLING TANDEM	119,758.19	.00	.00	49,315.48	36,325.63	.00	.00	12,989.85
	Acq Dt: 7/1/2003 Est. Life: 8 Status: Active								
1058	2006 STERLING TANDEM	133,216.42	.00	.00	55,843.57	53,848.57	.00	.00	1,995.00
	Acq Dt: 12/31/2005 Est. Life: 8 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
TANDEM									
1059	2006 STERLING TANDEM	133,216.42	.00	.00	65,088.55	40,957.05	.00	.00	24,131.50
	Acq Dt: 12/31/2005 Est. Life: 8 Status: Active								
1060	2006 STERLING TANDEM	133,216.42	.00	.00	22,570.04	38,341.75	.00	.00	-15,771.71
	Acq Dt: 12/31/2005 Est. Life: 8 Status: Active								
1062	2006 STERLING TANDEM	133,266.18	.00	.00	41,620.54	35,690.97	.00	.00	5,929.57
	Acq Dt: 3/6/2006 Est. Life: 8 Status: Active								
1063	2006 STERLING TANDEM	133,266.18	.00	.00	46,451.38	107,656.53	.00	.00	-61,205.15
	Acq Dt: 3/6/2006 Est. Life: 8 Status: Active								
1064	2006 STERLING TANDEM	133,266.18	.00	.00	62,080.81	42,247.47	.00	.00	19,833.34
	Acq Dt: 3/9/2006 Est. Life: 8 Status: Active								
1069	2007 STERLING TANDEM	133,589.80	.00	.00	39,050.51	37,107.62	.00	.00	1,942.89
	Acq Dt: 1/1/2007 Est. Life: 8 Status: Active								
1070	2007 STERLING TANDEM	133,589.80	.00	.00	48,201.79	48,881.44	.00	.00	-679.65
	Acq Dt: 1/1/2007 Est. Life: 8 Status: Active								
1085	2008 STERLING TANDEM	162,702.98	.00	.00	75,181.19	59,694.00	.00	.00	15,487.19
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1086	2008 STERLING TANDEM	168,390.08	.00	.00	78,385.90	44,717.93	.00	.00	33,667.97
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1087	2008 STERLING TANDEM	168,390.08	.00	.00	50,407.59	29,135.93	.00	.00	21,271.66
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1089	2008 STERLING TANDEM	165,542.14	.00	.00	19,410.85	78,994.07	.00	.00	-59,583.22
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1090	2008 STERLING TANDEM	165,542.14	.00	.00	24,231.04	48,768.25	.00	.00	-24,537.21
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1091	2008 STERLING TANDEM	181,118.02	.00	.00	53,538.60	44,150.63	.00	.00	9,387.97
	Acq Dt: 11/1/2008 Est. Life: 8 Status: Active								
1100	2010 KENWORTH TANDEM	184,506.41	.00	.00	34,639.33	54,996.06	.00	.00	-20,356.73
	Acq Dt: 10/10/2009 Est. Life: 8 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
TANDEM									
1101	2010 KENWORTH TANDEM	184,506.41	.00	.00	65,664.41	54,147.37	.00	.00	11,517.04
	Acq Dt: 10/10/2009 Est. Life: 8 Status: Active								
1111	2011 KENWORTH TANDEM	184,383.66	.00	.00	84,380.41	45,811.81	.00	.00	38,568.60
	Acq Dt: 10/1/2010 Est. Life: 8 Status: Active								
1128	2012 KENWORTH TANDEM	207,711.02	.00	.00	62,128.97	34,197.29	.00	.00	27,931.68
	Acq Dt: 6/1/2012 Est. Life: 8 Status: Active								
1129	2012 KENWORTH TANDEM	207,711.02	.00	.00	40,052.12	23,725.57	.00	.00	16,326.55
	Acq Dt: 6/1/2012 Est. Life: 8 Status: Active								
1135	2013 KENWORTH TANDEM	211,877.15	.00	.00	52,937.83	86,272.06	.00	.00	-33,334.23
	Acq Dt: 9/30/2013 Est. Life: 8 Status: Active								
1136	2013 KENWORTH TANDEM	211,877.15	.00	.00	36,552.28	42,347.65	.00	.00	-5,795.37
	Acq Dt: 9/30/2013 Est. Life: 8 Status: Active								
1163	2016 Kenworth Tandem Truck	132,152.07	.00	.00	73,695.41	51,906.60	.00	.00	21,788.81
	Acq Dt: 9/1/2015 Est. Life: 8 Status: Active								
1164	2016 Kenworth Tandem T800	197,036.00	.00	.00	30,116.30	21,126.04	.00	.00	8,990.26
	Acq Dt: 9/1/2015 Est. Life: 8 Status: Active								
1173	2017 Kenworth T800 Tandem	214,200.15	28,595.45	.00	90,722.88	51,024.75	28,595.45	.00	11,102.68
	Acq Dt: 10/4/2016 Est. Life: 8 Status: Active								
1174	2017 Kenworth T800 Tandem	214,200.15	35,345.99	.00	64,690.25	40,402.07	35,345.99	.00	-11,057.81
	Acq Dt: 10/4/2016 Est. Life: 8 Status: Active								
1185	2018 Kenworth T-800 (tandem)	221,991.40	66,607.50	.00	43,915.34	32,091.11	33,303.75	33,303.75	-21,479.52
	Acq Dt: 10/1/2017 Est. Life: 8 Status: Active								
1186	2018 Kenworth T-800 (tandem)	221,991.40	66,951.86	.00	46,402.64	21,701.11	33,475.94	33,475.92	-8,774.41
	Acq Dt: 10/11/2017 Est. Life: 8 Status: Active								
1192	2019 Kenworth T-800 (tandem)	209,616.30	83,617.47	.00	51,835.78	28,365.89	28,668.85	54,948.62	-5,198.96
	Acq Dt: 5/18/2018 Est. Life: 8 Status: Active								
1193	2019 Kenworth T-800 (tandem)	209,616.30	83,662.78	.00	66,661.64	30,282.53	28,684.37	54,978.41	7,694.74
	Acq Dt: 5/18/2018 Est. Life: 8 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
TANDEM									
1202	2019 Kenworth T800 Dump Truck Acq Dt: 9/4/2019 Est. Life: 8 Status: Active	213,235.81	99,149.51	.00	48,595.23	33,195.20	27,040.77	72,108.74	-11,640.74
1203	2019 Kenworth T800 Dump Truck Acq Dt: 9/4/2019 Est. Life: 8 Status: Active	213,235.81	93,457.06	.00	77,557.14	36,269.08	27,353.28	66,103.78	13,934.78
1214	2021 Kenworth T800 Acq Dt: 6/10/2020 Est. Life: 8 Status: Active	241,298.32	133,216.78	.00	49,279.36	45,477.57	30,162.29	103,054.49	-26,360.50
1215	2021 Kenworth T800 Acq Dt: 6/10/2020 Est. Life: 8 Status: Active	241,298.82	133,217.06	.00	45,324.86	44,473.03	30,162.35	103,054.71	-29,310.52
1223	2022 Plow Truck - Western Star 4700 Acq Dt: 10/19/2021 Est. Life: 8 Status: Active	233,376.09	153,153.06	.00	88,882.67	37,561.29	29,172.01	123,981.05	22,149.37
1224	'22 Tandem Truck-Loweboy-Western Star Acq Dt: 2/23/2021 Est. Life: 8 Status: Active	143,358.98	91,092.69	.00	86,635.27	40,825.00	17,919.87	73,172.82	27,890.40
1242	23 Tandem Plow Truck Western Star Acq Dt: 1/23/2023 Est. Life: 8 Status: Active	238,631.00	231,173.78	.00	52,681.58	32,702.63	29,828.88	201,344.90	-9,849.93
1243	23 Tandem Plow Truck Western Star Acq Dt: 1/23/2023 Est. Life: 8 Status: Active	238,631.00	231,173.78	.00	61,158.37	24,429.26	29,828.88	201,344.90	6,900.23
1246	24 Tandem Western Star Acq Dt: 11/1/2023 Est. Life: 8 Status: New	151,298.00	.00	.00	15,942.30	15,591.33	.00	.00	350.97
1247	24 Tandem Western Star Acq Dt: 11/1/2023 Est. Life: 8 Status: New	151,298.00	.00	.00	18,055.14	17,417.63	.00	.00	637.51
1251	25 Tandem Western Star Acq Dt: 9/10/2024 Est. Life: 8 Status: New	161,449.89	.00	.00	.00	260.74	.00	.00	-260.74
1252	25 Tandem Western Star Acq Dt: 9/5/2024 Est. Life: 8 Status: New	161,449.89	.00	.00	896.35	392.71	.00	.00	503.64
SubTotal		7,912,262.07	1,530,414.77	.00	2,198,051.76	1,767,329.99	409,542.68	1,120,872.09	21,179.09

TRACTR

0869	FORD TRACTOR WITH TIGER MOWER Acq Dt: 6/1/1991 Est. Life: 7 Status: Active	33,250.72	.00	.00	12,971.28	11,225.93	.00	.00	1,745.35
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ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
TRACTR									
0898	1994 JOHN DEERE TRACTOR MOWERS	63,867.50	.00	.00	3,220.76	7,379.16	.00	.00	-4,158.40
	Acq Dt: 9/26/1994 Est. Life: 7 Status: Active								
0929	1997 JOHN DEERE TRACTOR/MOWER	60,184.22	.00	.00	21,155.54	19,010.40	.00	.00	2,145.14
	Acq Dt: 5/19/1997 Est. Life: 7 Status: Active								
0950	1997 JOHN DEERE TRACTOR	58,548.38	.00	.00	12,883.04	10,109.92	.00	.00	2,773.12
	Acq Dt: 5/28/1998 Est. Life: 7 Status: Active								
0951	1998 JOHN DEERE TRACTOR	58,548.38	.00	.00	41,490.10	44,926.63	.00	.00	-3,436.53
	Acq Dt: 5/28/1998 Est. Life: 7 Status: Active								
0992	2001 JOHN DEER TRACTOR & MOWER	56,072.25	.00	.00	21,608.71	33,810.49	.00	.00	-12,201.78
	Acq Dt: 5/10/2001 Est. Life: 7 Status: Active								
1025	2003 JOHN DEERE TRACTOR	68,383.19	.00	.00	25,104.28	42,217.09	.00	.00	-17,112.81
	Acq Dt: 4/21/2003 Est. Life: 7 Status: Active								
1051	2004 JOHN DEERE TRACTOR & MOWR	67,761.42	.00	.00	22,148.24	44,484.79	.00	.00	-22,336.55
	Acq Dt: 8/2/2004 Est. Life: 7 Status: Active								
1144	MOWER TRACTOR NEW HOLLAND	73,905.13	.00	.00	26,824.96	16,709.51	.00	.00	10,115.45
	Acq Dt: 12/31/2013 Est. Life: 10 Status: Active								
1195	Mower - 2006 John Deere 5525	39,910.00	17,354.02	.00	23,074.76	23,105.92	4,004.77	13,349.25	-4,035.93
	Acq Dt: 5/25/2018 Est. Life: 10 Status: Active								
1219	'05 John Deere 6415 Tractor with Diamond Flail	44,900.00	20,311.89	.00	24,773.38	21,153.31	6,414.29	13,897.60	-2,794.22
	Acq Dt: 3/25/2020 Est. Life: 7 Status: Active								
1235	2014 JD 6125M Tractor	49,995.00	29,997.00	.00	34,681.77	82,286.75	9,999.00	19,998.00	-57,603.98
	Acq Dt: 1/1/2022 Est. Life: 5 Status: Active								
1240	22 JD Mower Tractor	86,754.61	67,131.54	.00	47,848.14	36,511.81	12,393.52	54,738.02	-1,057.19
	Acq Dt: 6/9/2022 Est. Life: 7 Status: Active								
1241	22 JD Mower Tractor	86,754.61	67,131.54	.00	23,913.04	28,524.50	12,393.52	54,738.02	-17,004.98
	Acq Dt: 6/9/2022 Est. Life: 7 Status: Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equip Code	Description	Depreciation Value	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize
TRACTR									
1253	Tractor - Massey Ferguson	84,884.68	84,884.68	.00	22,633.56	25,455.33	11,115.85	73,768.83	-13,937.62
Acq Dt: 2/21/2024 Est. Life: 7 Status: New									
SubTotal		933,720.09	286,810.67	.00	364,331.56	446,911.54	56,320.95	230,489.72	-138,900.93
FINAL TOTAL 389		19,350,586.25	4,597,617.33	.00	5,583,836.46	4,705,795.89	864,718.48	3,682,398.27	13,322.09

Itasca County Highway Department

Land and Buildings as of December 31, 2024

County Garage	Bldg Description	Year Built	Original Cost	Betterments	Building Betterments	Notes - Land	Land Purchases
	Prior Land Value		0.00	0.00			\$79,635.00
Arbo/Deer Lk	Shop	2002	1,887,145.36	72,705.54		County Land	\$0.00
Arbo/Deer Lk	Salt Storage	2003	190,450.00	12,990.00			\$0.00
Balsam	New Garage (53-1)	2008-2009	2,621,463.06	126,335.91	\$5,640.00 for 2024	Tax Forfieted - County Land	\$0.00
Balsam	Small Building Old Site	?	0.00	0.00			\$0.00
Balsam	Salt Shed (14-4) Old Site	2000	225,076.50	22,027.00			\$0.00
Balsam	Old Garage Storage (14-2)	1956	30,300.00	108,569.00			\$0.00
Bigfork	Shop	2008-2009	2,553,022.51	95,045.33	\$17,304.00 for 2024	Same Site	\$0.00
Bigfork	Cold Storage	1963	40,089.00	0.00			\$0.00
Bigfork	Salt Shed	2000	225,076.50	22,027.00			\$0.00
Cohasset	Salt Storage	2003	192,396.00	0.00			\$0.00
Cohasset	Shop	2002	1,903,560.07	66,685.00			\$95,878.50
Deer River	Shop	2002	1,877,614.47	94,899.05	\$17,900 for 2024		\$7,889.01
Deer River	Salt Storage	2003	190,450.00	0.00			\$0.00
Max	Shop	2008-2009	1,972,296.42	45,574.33			\$78,650.40
Max	Hay Storage Building	?	0.00	0.00			\$0.00
Max	Salt Storage	2013	148,070.00	0.00			\$0.00
Nashwauk	Salt Storage	2003	190,450.00	0.00			\$0.00
Nashwauk	Shop	2002	1,934,982.41	70,690.00	\$10,500 for 2024		\$20,000.00
Nashwauk		2012	0.00	0.00		Transferred 5.04 to City	(\$6,800.00)
Purchasing	Building	2004	58,894.00	0.00			\$0.00
Survey Shop	308 NE 4th St (Burger King Bldg)	1995	0.00	0.00			\$0.00
Swan River	Garage	2020	1,942,015.74	0.00			\$39,646.65
Swan River	Salt Shed	2020	141,300.00	0.00			\$0.00
Togo	Salt Shed	?	0.00	15,941.00			\$0.00
Togo	Shop	1973	23,190.00	65,667.22			\$0.00
			18,347,842.04	819,156.38			\$314,899.56

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Itasca County Highway Department
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
Taxes					
General Taxes	\$ 7,388,615.10	\$ 205,913.00	\$ 250,028.00	\$ -	\$ 7,432,730.10
Fiscal Disparities Tax	271,842.37	-	-	-	271,842.37
Green Acres Tax	-	-	-	-	-
Mobile Home Tax	1,828.95	-	-	-	1,828.95
Severed Minerals Tax	5,570.38	-	-	-	5,570.38
Taconite Production Tax	102,325.00	-	-	-	102,325.00
Taconite H/S Credit	100,380.11	-	-	-	100,380.11
Wheelage Tax	457,708.37	31,774.71	34,369.29	-	460,302.95
Property Taxes Current & Delinquent	\$ 8,328,270.28	\$ 237,687.71	\$ 284,397.29	\$ -	\$ 8,374,979.86
Intergovernmental Revenue					
Supplemental Aid	\$ 286,491.29	\$ -	\$ -	\$ -	\$ 286,491.29
M/H Supplemental Aid	-	-	-	-	-
Other Credits & Aids	26,129.05	-	-	-	26,129.05
Disparity Reduction Aid	31,556.00	-	-	-	31,556.00
Chippewa National Forest	199,166.95	-	-	-	199,166.95
State Aid - Regular Maintenance	4,350,547.00	-	-	-	4,350,547.00
State Aid - Regular Construction ***	6,242,669.48	377,432.29	1,490,772.70	(1,198,764.60)	6,157,245.29
State Aid - Municipal Maintenance	559,206.09	255,769.09	4,453.68	-	307,890.68
State Aid - Municipal Construction	1,287,134.19	156,782.99	52,338.89	20,494.96	1,203,185.05
Town Bridge	1,762.50	-	-	-	1,762.50
Bridge Bonding	1,480,994.96	-	-	-	1,480,994.96
Federal DCP	2,057,181.77	-	-	-	2,057,181.77
Local Construction - LRIP	-	-	-	-	-
SRTS	-	-	-	-	-
USDA Forest Service	40,141.22	-	12,500.00	-	52,641.22
UTWP Construction	623,275.24	-	-	-	623,275.24
Federal FEMA	73,236.86	-	-	-	73,236.86
Local Participation Construction	373,878.67	-	310,971.22	17,957.45	702,807.34
Total Intergovernmental Revenue	\$ 17,633,371.27	\$ 789,984.37	\$ 1,871,036.49	\$ (1,160,312.19)	\$ 17,554,111.20
Fees for Services and Materials					
Townships	\$ 213,898.63	\$ 1,237.63	\$ -	\$ (43.92)	\$ 212,617.08
Unorganized Townships	1,500,000.00	-	-	-	1,500,000.00
Municipalities	18,647.64	-	120.00	-	18,767.64
Other Governments	11,189.35	3,850.00	5,598.58	40.83	12,978.76
Other County Funds	40,077.82	-	2,324.00	-	42,401.82
Individuals	-	2,888.19	4,071.24	-	1,183.05
Total Fees for Services and Materials	\$ 1,783,813.44	\$ 7,975.82	\$ 12,113.82	\$ (3.09)	\$ 1,787,948.35
Miscellaneous Revenue					
Interest on Investments	\$ -	\$ -	\$ -	\$ -	\$ -
Snow Plowing Charges	4,060.00	-	-	-	4,060.00
Private Driveway Grading	2,340.00	240.00	240.00	-	2,340.00
Sale of Materials	124,464.47	-	-	-	124,464.47
Dust Control	85,833.48	-	0.20	-	85,833.68
Maps, Prints, Plans	-	-	-	-	-
Rental Revenue	-	-	-	-	-
Total Miscellaneous Revenue	\$ 216,697.95	\$ 240.00	\$ 240.20	\$ -	\$ 216,698.15
Other Financing Services					
Refunds and Reimbursements	\$ 17,654.88	\$ 297.00	\$ -	\$ 18.93	\$ 17,376.81
Sale of Land/Buildings	-	-	-	-	-
Sale of Equipment	204,158.27	-	-	-	204,158.27
Insurance Claims Collected	57,937.19	-	-	-	57,937.19
Cancelled Warrants	-	-	-	-	-
Total Other Financing Services	\$ 279,750.34	\$ 297.00	\$ -	\$ 18.93	\$ 279,472.27
Transfer in for Equipment (Misc Revenue)	\$ -	-	-	-	-
Total Revenues	\$ 28,241,903.28	\$ 1,036,184.90	\$ 2,167,787.80	\$ (1,160,296.35)	\$ 28,213,209.83

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2024**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
Administration 310					
Personal Services	\$ 496,587.33	\$ 150,753.49	\$ 109,479.84	\$ (20.00)	\$ 455,293.68
Other Services and Charges	31,723.67	-	677.70		\$ 32,401.37
Supplies	3,462.34	1,255.20	385.88	-	\$ 2,593.02
Capital Outlay	-	-	-	-	\$ -
Total Administration	\$ 531,773.34	\$ 152,008.69	\$ 110,543.42	\$ (20.00)	\$ 490,288.07
Engineering and Construction 340					
Personal Services	\$ 1,204,583.31	\$ 231,698.30	\$ 212,675.21	\$ -	\$ 1,185,560.22
Other Services and Charges	518,843.66	10,076.48	32,734.20	-	\$ 541,501.38
Supplies	11,632.38	-	-	-	\$ 11,632.38
Contract Payments	11,523,359.41	1,149,251.24	178,637.94	-	\$ 10,552,746.11
Right of Way	235,020.35	-	-	-	\$ 235,020.35
Capital Outlay	-	-	-	-	\$ -
Total Engineering and Construction	\$ 13,493,439.11	\$ 1,391,026.02	\$ 424,047.35	\$ -	\$ 12,526,460.44
Highway Maintenance 320					
Personal Services	\$ 5,693,700.64	\$ 1,110,222.93	\$ 1,133,497.63	\$ -	\$ 5,716,975.34
Other Services and Charges	925,963.70	36,318.69	3,776.73	-	\$ 893,421.74
Supplies	1,042,506.53	-	173,807.36	-	\$ 1,216,313.89
Capital Outlay	1,027,152.40	-	-	-	\$ 1,027,152.40
Transfers	-	-	-	-	\$ -
Total Highway Maintenance	\$ 8,689,323.27	\$ 1,146,541.62	\$ 1,311,081.72	\$ -	\$ 8,853,863.37
Equipment and Shop 330					
Personal Services	\$ 1,312,082.30	\$ 262,991.50	\$ 275,114.85	\$ (291.53)	\$ 1,323,914.12
Other Services and Charges	812,382.52	35,981.96	19,422.29		\$ 795,822.85
Supplies	1,482,667.96	87,104.30	83,322.82	-	\$ 1,478,886.48
Capital Outlay	1,633,852.22	402,708.00	20,960.46		\$ 1,252,104.68
Transfers	-	-	-	-	\$ -
Total Equipment and Shop	\$ 5,240,985.00	\$ 788,785.76	\$ 398,820.42	\$ (291.53)	\$ 4,850,728.13
Transfers					
	-	-	-	-	-
Total Expenditures	\$ 27,955,520.72	\$ 3,478,362.09	\$ 2,244,492.91	\$ (311.53)	\$ 26,721,340.01

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2024**

Year-End Cash Reconciliation

Beginning Cash 01-01-2024	\$ 10,232,983.61
Plus Receipts	28,241,903.28
Minus Disbursements	27,955,520.72
Ending Cash 12-31-2024	<u>\$ 10,519,366.17</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2024	7,661,322.72
Plus Revenues	28,213,209.83
Minus Expenditures	26,721,340.01
Adjustments	(46,419.78)
Ending Fund Balance 12-31-2024	<u>\$ 9,106,772.76</u>

Explanation of Adjustments

Correction to prior year construction entries.

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Date: 7/25/2025

Time: 12:24 pm

Fringe Benefits Included Total Class

From: 1-0-2024

Through: 13-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Page 1 of 1

d_road_program_maintcost3

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 10	Cost/Mile	Program 20 Through 20	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		362,738.79	600.39	6,977.36	158.65	704,277.26	1,753.85
11-0200	MINOR SURFACE REPAIR		361,383.65	598.15	37,476.76	852.13	93,466.48	232.76
11-0300	CLEANING CULVERTS AND DITCHES		37,953.88	62.82	5,674.13	129.02	23,140.30	57.63
11-0400	BRUSH AND WEED CONTROL		790,858.73	1,309.00	51,087.26	1,161.60	567,036.24	1,412.08
11-0500	SNOW AND ICE REMOVAL		1,849,377.65	3,061.02	116,324.61	2,644.94	630,700.07	1,570.62
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		274,082.78	453.65	20,807.48	473.11	43,659.08	108.72
11-0700	SPECIAL WORK	MA6	49,050.77	81.19	2,763.18	62.83	34,096.75	84.91
Total	11-0000		3,725,446.25	6,166.22	241,110.78	5,482.28	2,096,376.18	5,220.58
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	130,995.73	216.82	938.22	21.33	207,146.27	515.85
12-0200	RESURFACING	MB2	298,841.15	494.63	11,944.78	271.60	449,532.95	1,119.47
12-0300	BRIDGES, GUARD RAILS	MB3	32,987.43	54.60	6,401.62	145.56	14,086.21	35.08
12-0400	WASHOUTS STORM REPAIR		93,794.66	155.25	2,511.55	57.11	32,314.80	80.47
Total	12-0000		556,618.97	921.30	21,796.17	495.59	703,080.23	1,750.87
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	298,090.40	493.39	7,921.68	180.12	203,765.01	507.43
13-0300	SEEDING AND SODDING	MC3	9,401.75	15.56	346.91	7.89	19,140.66	47.67
Total	13-0000		307,492.15	508.95	8,268.59	188.01	222,905.67	555.10
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	137,294.47	227.24	.00	.00	142,166.83	354.04
19-0000	ENGINEERING MAINT PROJECTS	MD2	51,549.99	85.32	2,963.74	67.39	19,171.96	47.74
Total	14-0000		188,844.46	312.57	2,963.74	67.39	161,338.79	401.78
Total Expense			4,778,401.83	7,909.04	274,139.28	6,233.27	3,183,700.87	7,928.33
Total No of Miles			604.1700		43.9800		401.5600	

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Date: 7/24/2025

Time: 04:06 pm

Fringe Benefits Included Total Class

From: 1-0-2024

Through: 13-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Page 1 of 1

d_road_program_maintcost3

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		518,780.46	1,774.34	414,858.60	1,881.87	170,798.77	1,881.87
11-0200	MINOR SURFACE REPAIR		32,983.59	112.81	.00	.00	.00	.00
11-0300	CLEANING CULVERTS AND DITCHES		24,922.50	85.24	1,074.48	4.87	442.03	4.87
11-0400	BRUSH AND WEED CONTROL		363,799.19	1,244.27	20,582.47	93.37	8,473.95	93.37
11-0500	SNOW AND ICE REMOVAL		440,172.18	1,505.48	299,450.98	1,358.36	109,083.83	1,201.89
11-0600	TRAFFIC SVS INSP.SIGN.STRIPES		42,297.71	144.67	.00	.00	.00	.00
11-0700	SPECIAL WORK	MA6	22,298.80	76.27	.00	.00	.00	.00
Total	11-0000		1,445,254.43	4,943.07	735,966.53	3,338.47	288,798.58	3,182.00
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	134,949.46	461.56	.00	.00	1,270.01	13.99
12-0200	RESURFACING	MB2	174,124.63	595.54	.00	.00	.00	.00
12-0300	BRIDGES, GUARD RAILS	MB3	6,763.28	23.13	.00	.00	.00	.00
12-0400	WASHOUTS STORM REPAIR		30,575.98	104.58	.00	.00	.00	.00
Total	12-0000		346,413.35	1,184.81	.00	.00	1,270.01	13.99
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	100,116.24	342.42	.00	.00	.00	.00
13-0300	SEEDING AND SODDING	MC3	2,789.21	9.54	.00	.00	.00	.00
Total	13-0000		102,905.45	351.96	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	154,947.08	529.95	.00	.00	.00	.00
19-0000	ENGINEERING MAINT PROJECTS	MD2	6,485.37	22.18	.00	.00	.00	.00
Total	14-0000		161,432.45	552.13	.00	.00	.00	.00
Total Expense			2,056,005.68	7,031.96	735,966.53	3,338.47	290,068.59	3,196.00
Total No of Miles			292.3800		220.4500		90.7600	

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Date: 7/25/2025

Time: 12:32 pm

Fringe Benefits Included Total Class

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2024

Through: 13-9999-2024

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE		3,725,446.25	6,166.22	241,110.78	5,482.28	2,096,376.18	5,220.58
12-0000	Parts & Replacements		556,618.97	921.30	21,796.17	495.59	703,080.23	1,750.87
13-0000	BETTERMENTS		307,492.15	508.95	8,268.59	188.01	222,905.67	555.10
14-0000	SPECIAL WK-DUST CTL&ENG		188,844.46	312.57	2,963.74	67.39	161,338.79	401.78
	Allocated Expense		4,778,401.83	7,909.04	274,139.28	6,233.27	3,183,700.87	7,928.33
	Unallocated Expense		554,008.36	916.97	34,054.08	774.31	364,027.95	906.53
	Adjustment to Equalize Depreciation		-4,924.11	-8.15	-302.68	-6.88	-3,235.54	-8.06
	Total Expense		5,327,486.08	8,817.86	307,890.68	7,000.70	3,544,493.28	8,826.80
	Total No of Miles		604.1700		43.9800		401.5600	
	Proration Percent		36.962 %		2.272 %		24.287 %	

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Date: 7/24/2025

Time: 03:58 pm

Fringe Benefits Included Total Class

ITASCA COUNTY HIGHWAY DEPARTMENT

Page 1 of 1

d_road_program_maintcost2

Summary of Road Program Maintenance Costs

From: 1-0-2024

Through: 13-9999-2024

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,445,254.43	4,943.07	735,966.53	3,338.47	288,798.58	3,182.00
12-0000	Parts & Replacements		346,413.35	1,184.81	.00	.00	1,270.01	13.99
13-0000	BETTERMENTS		102,905.45	351.96	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		161,432.45	552.13	.00	.00	.00	.00
	Allocated Expense		2,056,005.68	7,031.96	735,966.53	3,338.47	290,068.59	3,196.00
	Unallocated Expense		264,728.52	905.43	199,797.93	906.32	82,242.40	906.15
	Adjustment to Equalize Depreciation		-2,352.95	-8.05	-1,775.83	-8.06	-730.98	-8.05
	Total Expense		2,318,381.25	7,929.34	933,988.63	4,236.73	371,580.01	4,094.10
	Total No of Miles		292.3800		220.4500		90.7600	
	Proration Percent		17.662 %		13.330 %		5.487 %	

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Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0003-CSAH REG 3 Surface: BITUM Segment Length: 18.6200				
11-0000	ROUTINE MAINTENANCE		48,074.42	2,581.87
12-0000	Parts & Replacements		847.89	45.54
Road 0003 Segment Totals:		18.62	48,922.31	2,627.41
0004-CSAH REG 4 Surface: BITUM Segment Length: 22.4000				
11-0000	ROUTINE MAINTENANCE		58,633.99	2,617.59
12-0000	Parts & Replacements		3,846.18	171.70
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	5.39
Road 0004 Segment Totals:		22.40	62,600.95	2,794.69
0005-CSAH REG/MUN 5 Surface: BITUM Segment Length: 4.3000				
11-0000	ROUTINE MAINTENANCE		8,865.05	2,061.64
11-0000	ROUTINE MAINTENANCE		2,686.40	624.74
Road 0005 Segment Totals:		4.30	11,551.45	2,686.38
0007-CSAH REG/MUN 7 Surface: BITUM Segment Length: 39.5200				
11-0000	ROUTINE MAINTENANCE		393,324.85	9,952.55
11-0000	ROUTINE MAINTENANCE		17,059.77	431.67
12-0000	Parts & Replacements		14,278.21	361.29
12-0000	Parts & Replacements		3,883.57	98.27
13-0000	BETTERMENTS		15,779.82	399.29
13-0000	BETTERMENTS		2,508.18	63.47
14-0000	SPECIAL WK-DUST CTL&ENG		13,205.23	334.14
14-0000	SPECIAL WK-DUST CTL&ENG		2,040.01	51.62
Road 0007 Segment Totals:		39.52	462,079.64	11,692.30
0008-CSAH REG 8 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		31,974.04	3,016.42
12-0000	Parts & Replacements		14,146.66	1,334.59
13-0000	BETTERMENTS		17,180.50	1,620.80
Road 0008 Segment Totals:		10.60	63,301.20	5,971.81
0009-CSAH REG 9 Surface: BITUM Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		5,540.61	3,078.12

Date: 7/24/2025

Time: 04:27 pm

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0009-CSAH REG 9 Surface: BITUM Segment Length: 1.8000				
12-0000	Parts & Replacements		2,181.85	1,212.14
Road 0009 Segment Totals:		1.80	7,722.46	4,290.26
0010-CSAH REG/MUN 10 Surface: BITUM Segment Length: 14.6100				
11-0000	ROUTINE MAINTENANCE		55,767.18	3,817.06
11-0000	ROUTINE MAINTENANCE		7,371.49	504.55
12-0000	Parts & Replacements		4,086.87	279.73
12-0000	Parts & Replacements		83.23	5.70
14-0000	SPECIAL WK-DUST CTL&ENG		613.41	41.99
14-0000	SPECIAL WK-DUST CTL&ENG		86.74	5.94
Road 0010 Segment Totals:		14.61	68,008.92	4,654.96
0011-CSAH REG 11 Surface: BITUM Segment Length: 5.6000				
11-0000	ROUTINE MAINTENANCE		18,315.82	3,270.68
12-0000	Parts & Replacements		1,099.84	196.40
14-0000	SPECIAL WK-DUST CTL&ENG		79.98	14.28
Road 0011 Segment Totals:		5.60	19,495.64	3,481.36
0012-CSAH REG/MUN 12 Surface: BITUM Segment Length: 15.2000				
11-0000	ROUTINE MAINTENANCE		34,013.15	2,237.71
11-0000	ROUTINE MAINTENANCE		2,732.40	179.76
12-0000	Parts & Replacements		12,690.34	834.89
12-0000	Parts & Replacements		1,684.84	110.84
13-0000	BETTERMENTS		6,894.59	453.59
13-0000	BETTERMENTS		332.84	21.90
14-0000	SPECIAL WK-DUST CTL&ENG		230.46	15.16
14-0000	SPECIAL WK-DUST CTL&ENG		11.12	.73
Road 0012 Segment Totals:		15.20	58,589.74	3,854.59
0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000				
11-0000	ROUTINE MAINTENANCE		25,046.66	3,478.70
12-0000	Parts & Replacements		2,947.42	409.36

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000				
14-0000	SPECIAL WK-DUST CTL&ENG		346.00	48.06
Road 0013 Segment Totals:		7.20	28,340.08	3,936.12
0014-CSAH REG/MUN 14 Surface: BITUM Segment Length: 15.5000				
11-0000	ROUTINE MAINTENANCE		17,471.24	1,127.18
11-0000	ROUTINE MAINTENANCE		479.28	30.92
12-0000	Parts & Replacements		2,101.03	135.55
12-0000	Parts & Replacements		70.03	4.52
Road 0014 Segment Totals:		15.50	20,121.58	1,298.17
0015-CSAH REG/MUN 15 Surface: BITUM Segment Length: .8400				
11-0000	ROUTINE MAINTENANCE		2,061.85	2,454.58
Road 0015 Segment Totals:		.84	2,061.85	2,454.58
0016-CSAH REG/MUN 16 Surface: BITUM Segment Length: 9.5800				
11-0000	ROUTINE MAINTENANCE		14,335.74	1,496.42
11-0000	ROUTINE MAINTENANCE		722.28	75.39
12-0000	Parts & Replacements		3,680.65	384.20
12-0000	Parts & Replacements		50.94	5.32
Road 0016 Segment Totals:		9.58	18,789.61	1,961.34
0017-CSAH REG/MUN 17 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		18,189.81	1,716.02
11-0000	ROUTINE MAINTENANCE		7,308.64	689.49
12-0000	Parts & Replacements		19,496.18	1,839.26
12-0000	Parts & Replacements		1,774.49	167.40
Road 0017 Segment Totals:		10.60	46,769.12	4,412.18
0018-CSAH REG 18 Surface: BITUM Segment Length: 4.6000				
11-0000	ROUTINE MAINTENANCE		8,560.77	1,861.04
12-0000	Parts & Replacements		1,287.55	279.90
14-0000	SPECIAL WK-DUST CTL&ENG		199.09	43.28
Road 0018 Segment Totals:		4.60	10,047.41	2,184.22

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0019-CSAH REG 19 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		30,508.18	2,878.13
12-0000	Parts & Replacements		7,899.85	745.27
Road 0019 Segment Totals:		10.60	38,408.03	3,623.40
0020-CSAH REG 20 Surface: BITUM Segment Length: 3.4000				
11-0000	ROUTINE MAINTENANCE		4,839.17	1,423.29
12-0000	Parts & Replacements		3,202.16	941.81
Road 0020 Segment Totals:		3.40	8,041.33	2,365.10
0021-CSAH REG 21 - T Surface: BITUM Segment Length: 6.5000				
11-0000	ROUTINE MAINTENANCE		6,036.13	928.64
11-0000	ROUTINE MAINTENANCE		2,370.88	364.75
12-0000	Parts & Replacements		382.21	58.80
Road 0021 Segment Totals:		6.50	8,789.22	1,352.19
0022-CSAH REG 22 Surface: BITUM Segment Length: 3.9000				
11-0000	ROUTINE MAINTENANCE		10,472.67	2,685.30
12-0000	Parts & Replacements		257.60	66.05
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	30.97
Road 0022 Segment Totals:		3.90	10,851.05	2,782.32
0023-CSAH REG/MUN 23 Surface: BITUM Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		24,428.52	7,402.58
11-0000	ROUTINE MAINTENANCE		3,892.85	1,179.65
12-0000	Parts & Replacements		246.83	74.80
12-0000	Parts & Replacements		46.02	13.95
14-0000	SPECIAL WK-DUST CTL&ENG		128.58	38.96
14-0000	SPECIAL WK-DUST CTL&ENG		41.15	12.47
Road 0023 Segment Totals:		3.30	28,783.95	8,722.41
0024-CSAH REG 24 Surface: BITUM Segment Length: 3.6000				
11-0000	ROUTINE MAINTENANCE		4,257.64	1,182.68
12-0000	Parts & Replacements		325.64	90.46

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0024-CSAH REG 24 Surface: BITUM Segment Length: 3.6000				
14-0000	SPECIAL WK-DUST CTL&ENG		447.13	124.20
Road 0024 Segment Totals:		3.60	5,030.41	1,397.34
0024-CSAH REG 24 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		558.42	797.74
12-0000	Parts & Replacements		1,381.10	1,973.00
14-0000	SPECIAL WK-DUST CTL&ENG		86.95	124.21
Road 0024 Segment Totals:		.70	2,026.47	2,894.96
0025-CSAH REG 25 Surface: BITUM Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		6,665.61	1,333.12
Road 0025 Segment Totals:		5.00	6,665.61	1,333.12
0026-CSAH REG 26 (ch Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		2,319.41	386.57
12-0000	Parts & Replacements		2,615.69	435.95
13-0000	BETTERMENTS		94.38	15.73
14-0000	SPECIAL WK-DUST CTL&ENG		5,401.68	900.28
Road 0026 Segment Totals:		6.00	10,431.16	1,738.53
0028-CSAH REG 28 Surface: BITUM Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,103.76	2,207.52
Road 0028 Segment Totals:		.50	1,103.76	2,207.52
0029-CSAH REG 29 Surface: BITUM Segment Length: 25.9000				
11-0000	ROUTINE MAINTENANCE		69,218.77	2,672.54
12-0000	Parts & Replacements		347.48	13.42
14-0000	SPECIAL WK-DUST CTL&ENG		733.92	28.34
Road 0029 Segment Totals:		25.90	70,300.17	2,714.29
0031-CSAH REG 31 Surface: GRAVEL Segment Length: 20.9000				
11-0000	ROUTINE MAINTENANCE		22,261.32	1,065.14
12-0000	Parts & Replacements		21,504.28	1,028.91
13-0000	BETTERMENTS		622.73	29.80

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0031-CSAH REG 31 Surface: GRAVEL Segment Length: 20.9000				
14-0000	SPECIAL WK-DUST CTL&ENG		5,878.61	281.27
Road 0031 Segment Totals:		20.90	50,266.94	2,405.12
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		2,343.24	1,065.11
12-0000	Parts & Replacements		793.26	360.57
13-0000	BETTERMENTS		28.84	13.11
14-0000	SPECIAL WK-DUST CTL&ENG		1,756.31	798.32
Road 0032 Segment Totals:		2.20	4,921.65	2,237.11
0032-CSAH REG 32 (AD Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		3,189.88	637.98
12-0000	Parts & Replacements		11,294.85	2,258.97
13-0000	BETTERMENTS		65.54	13.11
14-0000	SPECIAL WK-DUST CTL&ENG		3,991.62	798.32
Road 0032 Segment Totals:		5.00	18,541.89	3,708.38
0033-CSAH REG 33 Surface: GRAVEL Segment Length: 16.2000				
11-0000	ROUTINE MAINTENANCE		10,537.55	650.47
12-0000	Parts & Replacements		5,953.80	367.52
Road 0033 Segment Totals:		16.20	16,491.35	1,017.98
0034-CSAH REG 34 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		10,722.94	2,281.48
Road 0034 Segment Totals:		4.70	10,722.94	2,281.48
0035-CSAH REG 35 Surface: BITUM Segment Length: 15.0000				
11-0000	ROUTINE MAINTENANCE		27,406.83	1,827.12
12-0000	Parts & Replacements		2,090.26	139.35
14-0000	SPECIAL WK-DUST CTL&ENG		241.56	16.10
Road 0035 Segment Totals:		15.00	29,738.65	1,982.58
0037-CSAH REG 37 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		9,553.01	2,032.56
13-0000	BETTERMENTS		36,072.48	7,675.00

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0037-CSAH REG 37 Surface: BITUM Segment Length: 4.7000				
14-0000	SPECIAL WK-DUST CTL&ENG		8,733.30	1,858.15
Road 0037 Segment Totals:		4.70	54,358.79	11,565.70
0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000				
11-0000	ROUTINE MAINTENANCE		9,226.58	1,647.60
12-0000	Parts & Replacements		897.85	160.33
13-0000	BETTERMENTS		42,979.82	7,674.97
14-0000	SPECIAL WK-DUST CTL&ENG		10,405.59	1,858.14
Road 0037 Segment Totals:		5.60	63,509.84	11,341.04
0039-CSAH REG 39 Surface: BITUM Segment Length: 7.4000				
11-0000	ROUTINE MAINTENANCE		7,915.75	1,069.70
Road 0039 Segment Totals:		7.40	7,915.75	1,069.70
0040-CSAH REG 40 Surface: GRAVEL Segment Length: 10.7000				
11-0000	ROUTINE MAINTENANCE		9,424.12	880.76
12-0000	Parts & Replacements		24,456.61	2,285.66
13-0000	BETTERMENTS		9,684.07	905.05
14-0000	SPECIAL WK-DUST CTL&ENG		8,888.21	830.67
Road 0040 Segment Totals:		10.70	52,453.01	4,902.15
0042-CSAH REG 42 Surface: BITUM Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		13,075.83	2,514.58
Road 0042 Segment Totals:		5.20	13,075.83	2,514.58
0043-CSAH REG 43 - T Surface: BITUM Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		3,649.71	3,041.43
12-0000	Parts & Replacements		39.05	32.54
14-0000	SPECIAL WK-DUST CTL&ENG		1,578.61	1,315.51
Road 0043 Segment Totals:		1.20	5,267.37	4,389.48
0043-CSAH REG 43 - T Surface: GRAVEL Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		8,871.82	1,971.52
12-0000	Parts & Replacements		1,220.35	271.19

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0043-CSAH REG 43 - T Surface: GRAVEL Segment Length: 4.5000				
14-0000	SPECIAL WK-DUST CTL&ENG		5,919.83	1,315.52
Road 0043 Segment Totals:		4.50	16,012.00	3,558.22
0044-CSAH REG 44 Surface: BITUM Segment Length: 3.1000				
11-0000	ROUTINE MAINTENANCE		36,213.58	11,681.80
12-0000	Parts & Replacements		19,446.56	6,273.08
13-0000	BETTERMENTS		5,341.69	1,723.13
14-0000	SPECIAL WK-DUST CTL&ENG		4,912.88	1,584.80
Road 0044 Segment Totals:		3.10	65,914.71	21,262.81
0044-CSAH REG 44 Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		3,475.37	868.84
12-0000	Parts & Replacements		7,207.74	1,801.94
13-0000	BETTERMENTS		6,892.49	1,723.12
14-0000	SPECIAL WK-DUST CTL&ENG		6,339.20	1,584.80
Road 0044 Segment Totals:		4.00	23,914.80	5,978.70
0045-CSAH REG 45 Surface: BITUM Segment Length: 14.7000				
11-0000	ROUTINE MAINTENANCE		34,047.49	2,316.16
12-0000	Parts & Replacements		2,406.57	163.71
14-0000	SPECIAL WK-DUST CTL&ENG		462.77	31.48
Road 0045 Segment Totals:		14.70	36,916.83	2,511.35
0048-CSAH REG 48 Surface: BITUM Segment Length: 12.4000				
11-0000	ROUTINE MAINTENANCE		12,970.78	1,046.03
14-0000	SPECIAL WK-DUST CTL&ENG		57.67	4.65
Road 0048 Segment Totals:		12.40	13,028.45	1,050.68
0049-CSAH REG 49 Surface: BITUM Segment Length: 15.6000				
11-0000	ROUTINE MAINTENANCE		33,449.64	2,144.21
12-0000	Parts & Replacements		8,758.85	561.46
13-0000	BETTERMENTS		5,210.86	334.03
14-0000	SPECIAL WK-DUST CTL&ENG		8,698.23	557.58
Road 0049 Segment Totals:		15.60	56,117.58	3,597.28

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0049-CSAH REG 49 Surface: GRAVEL Segment Length: 9.6000				
11-0000	ROUTINE MAINTENANCE		17,239.61	1,795.79
12-0000	Parts & Replacements		43,928.25	4,575.86
13-0000	BETTERMENTS		3,206.72	334.03
14-0000	SPECIAL WK-DUST CTL&ENG		5,352.75	557.58
Road 0049 Segment Totals:		9.60	69,727.33	7,263.26
0050-CSAH REG 50 Surface: BITUM Segment Length: 7.2000				
11-0000	ROUTINE MAINTENANCE		31,092.30	4,318.37
12-0000	Parts & Replacements		3,801.79	528.03
13-0000	BETTERMENTS		16,303.37	2,264.36
14-0000	SPECIAL WK-DUST CTL&ENG		241.58	33.55
Road 0050 Segment Totals:		7.20	51,439.04	7,144.31
0051-CSAH REG 51 Surface: BITUM Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		6,279.48	2,242.67
12-0000	Parts & Replacements		243.65	87.02
14-0000	SPECIAL WK-DUST CTL&ENG		133.82	47.79
Road 0051 Segment Totals:		2.80	6,656.95	2,377.48
0051-CSAH REG 51 Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		7,364.53	1,841.13
12-0000	Parts & Replacements		3,636.44	909.11
14-0000	SPECIAL WK-DUST CTL&ENG		191.18	47.80
Road 0051 Segment Totals:		4.00	11,192.15	2,798.04
0052-CSAH REG 52 Surface: BITUM Segment Length: 7.1000				
11-0000	ROUTINE MAINTENANCE		26,212.80	3,691.94
12-0000	Parts & Replacements		4,853.37	683.57
14-0000	SPECIAL WK-DUST CTL&ENG		4,308.63	606.85
Road 0052 Segment Totals:		7.10	35,374.80	4,982.37
0052-CSAH REG 52 Surface: GRAVEL Segment Length: 13.4000				
11-0000	ROUTINE MAINTENANCE		29,297.68	2,186.39
12-0000	Parts & Replacements		9,686.55	722.88

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0052-CSAH REG 52 Surface: GRAVEL Segment Length: 13.4000				
14-0000	SPECIAL WK-DUST CTL&ENG		8,131.80	606.85
Road 0052 Segment Totals:		13.40	47,116.03	3,516.12
0053-CSAH REG 53 Surface: GRAVEL Segment Length: 11.0000				
11-0000	ROUTINE MAINTENANCE		6,886.43	626.04
12-0000	Parts & Replacements		13,129.69	1,193.61
14-0000	SPECIAL WK-DUST CTL&ENG		13,949.09	1,268.10
Road 0053 Segment Totals:		11.00	33,965.21	3,087.75
0054-CSAH REG 54 Surface: BITUM Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		28,300.56	4,716.76
12-0000	Parts & Replacements		39,233.88	6,538.98
13-0000	BETTERMENTS		13,432.56	2,238.76
14-0000	SPECIAL WK-DUST CTL&ENG		16,584.93	2,764.15
Road 0054 Segment Totals:		6.00	97,551.93	16,258.66
0055-CSAH REG 55 Surface: BITUM Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		1,590.54	2,272.20
12-0000	Parts & Replacements		5,503.00	7,861.43
13-0000	BETTERMENTS		382.50	546.43
14-0000	SPECIAL WK-DUST CTL&ENG		1,898.90	2,712.71
Road 0055 Segment Totals:		.70	9,374.94	13,392.77
0055-CSAH REG 55 Surface: GRAVEL Segment Length: 8.1000				
11-0000	ROUTINE MAINTENANCE		17,018.80	2,101.09
12-0000	Parts & Replacements		42,201.67	5,210.08
13-0000	BETTERMENTS		4,426.08	546.43
14-0000	SPECIAL WK-DUST CTL&ENG		21,973.08	2,712.73
Road 0055 Segment Totals:		8.10	85,619.63	10,570.32
0056-CSAH REG Surface: BITUM Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		12,678.83	2,113.14
12-0000	Parts & Replacements		8,197.24	1,366.21
13-0000	BETTERMENTS		1,644.19	274.03

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0056-CSAH REG Surface: BITUM Segment Length: 6.0000				
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	18.22
Road 0056 Segment Totals:		6.00	22,629.59	3,771.60
0057-CSAH REG 57 Surface: BITUM Segment Length: 6.3000				
11-0000	ROUTINE MAINTENANCE		23,565.38	3,740.54
12-0000	Parts & Replacements		16,625.00	2,638.89
13-0000	BETTERMENTS		7,857.37	1,247.20
14-0000	SPECIAL WK-DUST CTL&ENG		181.18	28.76
Road 0057 Segment Totals:		6.30	48,228.93	7,655.39
0058-CO RD 58 12/20/ Surface: BITUM Segment Length: 3.0370				
11-0000	ROUTINE MAINTENANCE		4,875.26	1,605.29
12-0000	Parts & Replacements		1,923.90	633.49
13-0000	BETTERMENTS		2,833.31	932.93
Road 0058 Segment Totals:		3.04	9,632.47	3,171.71
0058-CO RD 58 12/20/ Surface: GRAVEL Segment Length: 3.3710				
11-0000	ROUTINE MAINTENANCE		4,113.79	1,220.35
12-0000	Parts & Replacements		2,583.71	766.45
13-0000	BETTERMENTS		3,144.89	932.92
Road 0058 Segment Totals:		3.37	9,842.39	2,919.72
0059-CSAH REG 59 Surface: BITUM Segment Length: 4.4000				
11-0000	ROUTINE MAINTENANCE		24,467.38	5,560.77
12-0000	Parts & Replacements		532.46	121.01
13-0000	BETTERMENTS		27,923.75	6,346.31
14-0000	SPECIAL WK-DUST CTL&ENG		120.80	27.45
Road 0059 Segment Totals:		4.40	53,044.39	12,055.54
0060-CSAH REG 60 Surface: BITUM Segment Length: 11.6000				
11-0000	ROUTINE MAINTENANCE		26,778.39	2,308.48
12-0000	Parts & Replacements		554.77	47.83
Road 0060 Segment Totals:		11.60	27,333.16	2,356.31

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0061-CSAH REG/MUN 61 Surface: BITUM Segment Length: 8.1200				
11-0000	ROUTINE MAINTENANCE		22,259.34	2,741.30
11-0000	ROUTINE MAINTENANCE		11,137.51	1,371.62
12-0000	Parts & Replacements		2,919.00	359.48
12-0000	Parts & Replacements		1,009.56	124.33
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	14.87
Road 0061 Segment Totals:		8.12	37,446.19	4,611.60
0062-CSAH REG/MUN 62 Surface: BITUM Segment Length: 13.2000				
11-0000	ROUTINE MAINTENANCE		21,670.78	1,641.73
11-0000	ROUTINE MAINTENANCE		6,497.06	492.20
12-0000	Parts & Replacements		11,226.76	850.51
12-0000	Parts & Replacements		2,647.98	200.60
13-0000	BETTERMENTS		1,040.36	78.82
13-0000	BETTERMENTS		436.29	33.05
Road 0062 Segment Totals:		13.20	43,519.23	3,296.91
0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000				
11-0000	ROUTINE MAINTENANCE		9,183.44	946.75
11-0000	ROUTINE MAINTENANCE		11,101.41	1,144.48
12-0000	Parts & Replacements		3,012.25	310.54
12-0000	Parts & Replacements		2,617.08	269.80
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	6.23
Road 0063 Segment Totals:		9.70	25,974.58	2,677.79
0064-CSAH REG 64 HAR Surface: BITUM Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		7,046.24	2,013.21
12-0000	Parts & Replacements		605.24	172.93
13-0000	BETTERMENTS		23,951.69	6,843.34
Road 0064 Segment Totals:		3.50	31,603.17	9,029.48
0066-CSAH REG 66 - L Surface: BITUM Segment Length: 4.4000				
11-0000	ROUTINE MAINTENANCE		13,091.50	2,975.34
12-0000	Parts & Replacements		2,761.35	627.58

Fringe Benefits Included

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Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0066-CSAH REG 66 - L Surface: BITUM Segment Length: 4.4000				
14-0000	SPECIAL WK-DUST CTL&ENG		79.98	18.18
Road 0066 Segment Totals:		4.40	15,932.83	3,621.10
0067-CSAH REG 67 - W Surface: BITUM Segment Length: 7.0000				
11-0000	ROUTINE MAINTENANCE		23,321.29	3,331.61
12-0000	Parts & Replacements		3,435.53	490.79
13-0000	BETTERMENTS		6,213.18	887.60
14-0000	SPECIAL WK-DUST CTL&ENG		5,260.53	751.50
Road 0067 Segment Totals:		7.00	38,230.53	5,461.50
0067-CSAH REG 67 - W Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		6,367.93	2,547.17
12-0000	Parts & Replacements		47,794.19	19,117.68
13-0000	BETTERMENTS		2,219.00	887.60
14-0000	SPECIAL WK-DUST CTL&ENG		1,878.76	751.50
Road 0067 Segment Totals:		2.50	58,259.88	23,303.95
0068-CSAH REG 68 Surface: BITUM Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		11,021.90	2,119.60
12-0000	Parts & Replacements		778.15	149.64
13-0000	BETTERMENTS		582.29	111.98
14-0000	SPECIAL WK-DUST CTL&ENG		141.07	27.13
Road 0068 Segment Totals:		5.20	12,523.41	2,408.35
0068-CSAH REG 68 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		3,006.87	1,366.76
12-0000	Parts & Replacements		29,592.87	13,451.30
13-0000	BETTERMENTS		246.36	111.98
14-0000	SPECIAL WK-DUST CTL&ENG		59.69	27.13
Road 0068 Segment Totals:		2.20	32,905.79	14,957.18
0069-CSAH REG/MUN 69 Surface: BITUM Segment Length: 5.1000				
11-0000	ROUTINE MAINTENANCE		30,623.97	6,004.70
11-0000	ROUTINE MAINTENANCE		2,774.31	543.98

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0069-CSAH REG/MUN 69 Surface: BITUM Segment Length: 5.1000				
12-0000	Parts & Replacements		2,175.07	426.48
12-0000	Parts & Replacements		1,918.12	376.10
13-0000	BETTERMENTS		18,724.20	3,671.41
13-0000	BETTERMENTS		1,593.54	312.46
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	23.68
14-0000	SPECIAL WK-DUST CTL&ENG		181.18	35.53
Road 0069 Segment Totals:		5.10	58,111.17	11,394.35
0070-CSAH REG 70 Surface: BITUM Segment Length: 6.4000				
11-0000	ROUTINE MAINTENANCE		9,825.69	1,535.26
Road 0070 Segment Totals:		6.40	9,825.69	1,535.26
0071-CSAH REG 71 Surface: BITUM Segment Length: 4.6000				
11-0000	ROUTINE MAINTENANCE		22,724.06	4,940.01
12-0000	Parts & Replacements		2,342.19	509.17
Road 0071 Segment Totals:		4.60	25,066.25	5,449.18
0072-CSAH REG 72 Surface: GRAVEL Segment Length: 16.8000				
11-0000	ROUTINE MAINTENANCE		43,054.56	2,562.77
12-0000	Parts & Replacements		7,743.86	460.94
13-0000	BETTERMENTS		564.66	33.61
14-0000	SPECIAL WK-DUST CTL&ENG		2,686.79	159.93
Road 0072 Segment Totals:		16.80	54,049.87	3,217.25
0073-CSAH REG/MUN 73 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		412.03	294.31
11-0000	ROUTINE MAINTENANCE		164.81	117.72
Road 0073 Segment Totals:		1.40	576.84	412.03
0074-CSAH REG/MUN 74 Surface: BITUM Segment Length: 4.7700				
11-0000	ROUTINE MAINTENANCE		4,999.69	1,048.15
11-0000	ROUTINE MAINTENANCE		962.44	201.77
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	25.32
Road 0074 Segment Totals:		4.77	6,082.91	1,275.24

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0075-CSAH REG 75 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		3,270.06	1,721.08
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	57.54
Road 0075 Segment Totals:		1.90	3,379.39	1,778.63
0076-CSAH REG/MUN 76 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		3,186.45	1,677.08
11-0000	ROUTINE MAINTENANCE		1,474.17	775.88
14-0000	SPECIAL WK-DUST CTL&ENG		147.37	77.56
14-0000	SPECIAL WK-DUST CTL&ENG		252.63	132.96
Road 0076 Segment Totals:		1.90	5,060.62	2,663.48
0077-CSAH MUN 77 BIG Surface: BITUM Segment Length: .1900				
11-0000	ROUTINE MAINTENANCE		-773.08	-4,068.84
12-0000	Parts & Replacements		762.01	4,010.58
Road 0077 Segment Totals:		.19	-11.07	-58.26
0078-CSAH MUN 78 BIG Surface: BITUM Segment Length: .7400				
11-0000	ROUTINE MAINTENANCE		1,244.56	1,681.84
12-0000	Parts & Replacements		359.14	485.32
Road 0078 Segment Totals:		.74	1,603.70	2,167.16
0079-CSAH REG 79 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		2,467.89	1,645.26
Road 0079 Segment Totals:		1.50	2,467.89	1,645.26
0080-CSAH MUN 80 MAR Surface: BITUM Segment Length: 1.1700				
11-0000	ROUTINE MAINTENANCE		1,924.32	1,644.72
12-0000	Parts & Replacements		1,615.19	1,380.50
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	93.44
Road 0080 Segment Totals:		1.17	3,648.84	3,118.67
0081-CSAH MUN 81 DEE Surface: BITUM Segment Length: .8600				
11-0000	ROUTINE MAINTENANCE		2,348.12	2,730.37
Road 0081 Segment Totals:		.86	2,348.12	2,730.37

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0082-CSAH MUN 82 KEE Surface: BITUM Segment Length: 1.0600				
11-0000	ROUTINE MAINTENANCE		4,895.49	4,618.39
12-0000	Parts & Replacements		1,467.29	1,384.24
Road 0082 Segment Totals:		1.06	6,362.78	6,002.62
0083-CSAH REG 83 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,861.00	3,907.33
12-0000	Parts & Replacements		12,015.01	8,010.01
13-0000	BETTERMENTS		4,435.23	2,956.82
Road 0083 Segment Totals:		1.50	22,311.24	14,874.16
0084-CSAH MUN 84 CAL Surface: BITUM Segment Length: .4600				
11-0000	ROUTINE MAINTENANCE		4,010.22	8,717.87
Road 0084 Segment Totals:		.46	4,010.22	8,717.87
0085-CSAH MUN 85 LA Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		4,987.08	3,324.72
Road 0085 Segment Totals:		1.50	4,987.08	3,324.72
0086-CSAH MUN 86 NAS Surface: BITUM Segment Length: .8400				
11-0000	ROUTINE MAINTENANCE		8,382.08	9,978.67
12-0000	Parts & Replacements		1,055.12	1,256.10
13-0000	BETTERMENTS		1,285.86	1,530.79
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	71.90
Road 0086 Segment Totals:		.84	10,783.46	12,837.45
0087-CSAH MUN 87 COH Surface: BITUM Segment Length: 1.2900				
11-0000	ROUTINE MAINTENANCE		874.76	678.11
Road 0087 Segment Totals:		1.29	874.76	678.11
0088-CSAH REG/MUN 88 Surface: BITUM Segment Length: 7.6800				
11-0000	ROUTINE MAINTENANCE		16,285.84	2,120.55
11-0000	ROUTINE MAINTENANCE		3,084.31	401.60
12-0000	Parts & Replacements		2,676.04	348.44
12-0000	Parts & Replacements		751.56	97.86
13-0000	BETTERMENTS		1,583.10	206.13

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0088-CSAH REG/MUN 88 Surface: BITUM Segment Length: 7.6800				
13-0000	BETTERMENTS		287.38	37.42
Road 0088 Segment Totals:		7.68	24,668.23	3,212.01
0089-CSAH 89 JOINS Surface: GRAVEL Segment Length: 2.4000				
11-0000	ROUTINE MAINTENANCE		4,743.40	1,976.42
12-0000	Parts & Replacements		8,011.33	3,338.05
14-0000	SPECIAL WK-DUST CTL&ENG		6,361.68	2,650.70
Road 0089 Segment Totals:		2.40	19,116.41	7,965.17
0090-CSAH 90 WAS 256 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		2,417.54	1,272.39
12-0000	Parts & Replacements		6,946.13	3,655.86
Road 0090 Segment Totals:		1.90	9,363.67	4,928.25
0091-CSAH 91 WAS 441 Surface: BITUM Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		13,731.80	4,161.15
12-0000	Parts & Replacements		8,961.15	2,715.50
13-0000	BETTERMENTS		825.27	250.08
14-0000	SPECIAL WK-DUST CTL&ENG		1,865.36	565.26
Road 0091 Segment Totals:		3.30	25,383.58	7,691.99
0092-CSAH 92 - (was Surface: BITUM Segment Length: 8.5000				
11-0000	ROUTINE MAINTENANCE		12,610.88	1,483.63
12-0000	Parts & Replacements		710.00	83.53
13-0000	BETTERMENTS		20,138.69	2,369.26
14-0000	SPECIAL WK-DUST CTL&ENG		2,849.52	335.24
Road 0092 Segment Totals:		8.50	36,309.09	4,271.66
0092-CSAH 92 - (was Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		1,318.46	1,098.72
12-0000	Parts & Replacements		11.89	9.91
13-0000	BETTERMENTS		2,843.07	2,369.22
14-0000	SPECIAL WK-DUST CTL&ENG		402.28	335.23
Road 0092 Segment Totals:		1.20	4,575.70	3,813.08

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0093-CSAH 93 (was CO		Surface: BITUM Segment Length: 1.5000		
11-0000	ROUTINE MAINTENANCE		1,721.87	1,147.91
13-0000	BETTERMENTS		1,824.50	1,216.33
Road 0093 Segment Totals:		1.50	3,546.37	2,364.25
0094-CSAH 94 (was CO		Surface: BITUM Segment Length: 3.7000		
11-0000	ROUTINE MAINTENANCE		2,132.81	576.44
Road 0094 Segment Totals:		3.70	2,132.81	576.44
0096-CSAH 96 (was CO		Surface: BITUM Segment Length: 1.2500		
11-0000	ROUTINE MAINTENANCE		5,017.14	4,013.71
12-0000	Parts & Replacements		1,090.52	872.42
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	48.32
Road 0096 Segment Totals:		1.25	6,168.06	4,934.45
0097-CSAH 97 (was 43		Surface: BITUM Segment Length: 3.2500		
11-0000	ROUTINE MAINTENANCE		8,058.73	2,479.61
12-0000	Parts & Replacements		3,672.81	1,130.10
13-0000	BETTERMENTS		2,100.70	646.37
Road 0097 Segment Totals:		3.25	13,832.24	4,256.07
0101-UTWP 101 - Chri		Surface: GRAVEL Segment Length: .3500		
11-0000	ROUTINE MAINTENANCE		753.32	2,152.34
Road 0101 Segment Totals:		.35	753.32	2,152.34
0117-UTWP 117		Surface: GRAVEL Segment Length: .7000		
11-0000	ROUTINE MAINTENANCE		4,047.06	5,781.51
Road 0117 Segment Totals:		.70	4,047.06	5,781.51
0118-UTWP 118		Surface: GRAVEL Segment Length: 1.0000		
11-0000	ROUTINE MAINTENANCE		22.31	22.31
12-0000	Parts & Replacements		1,891.49	1,891.49
Road 0118 Segment Totals:		1.00	1,913.80	1,913.80

Fringe Benefits Included

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Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0121-UTWP 121 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		378.35	2,522.33
Road 0121 Segment Totals:		.15	378.35	2,522.33
0123-UTWP 123 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		4.46	22.30
14-0000	SPECIAL WK-DUST CTL&ENG		457.32	2,286.60
Road 0123 Segment Totals:		.20	461.78	2,308.90
0125-CO RD 125 Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		627.81	156.95
Road 0125 Segment Totals:		4.00	627.81	156.95
0126-CO RD 126 Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		15,278.34	2,546.39
12-0000	Parts & Replacements		55,695.50	9,282.58
13-0000	BETTERMENTS		12,357.10	2,059.52
14-0000	SPECIAL WK-DUST CTL&ENG		5,522.46	920.41
Road 0126 Segment Totals:		6.00	88,853.40	14,808.90
0127-CO RD 127 Surface: GRAVEL Segment Length: 6.3000				
11-0000	ROUTINE MAINTENANCE		1,644.68	261.06
Road 0127 Segment Totals:		6.30	1,644.68	261.06
0128-CO RD/UTWP RD 1 Surface: GRAVEL Segment Length: 6.0500				
11-0000	ROUTINE MAINTENANCE		12,761.32	2,109.31
11-0000	ROUTINE MAINTENANCE		1,410.65	233.17
12-0000	Parts & Replacements		15,272.82	2,524.43
12-0000	Parts & Replacements		2,524.95	417.35
13-0000	BETTERMENTS		4,691.28	775.42
13-0000	BETTERMENTS		586.61	96.96
14-0000	SPECIAL WK-DUST CTL&ENG		4,605.53	761.24
14-0000	SPECIAL WK-DUST CTL&ENG		1,066.71	176.32
Road 0128 Segment Totals:		6.05	42,919.87	7,094.19

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0129-UTWP 129 Surface: GRAVEL Segment Length: 4.6500				
11-0000	ROUTINE MAINTENANCE		15.62	3.36
11-0000	ROUTINE MAINTENANCE		88.13	18.95
14-0000	SPECIAL WK-DUST CTL&ENG		1,873.96	403.00
14-0000	SPECIAL WK-DUST CTL&ENG		10,574.47	2,274.08
Road 0129 Segment Totals:		4.65	12,552.18	2,699.39
0130-CO RD 130 - SAN Surface: GRAVEL Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		871.07	458.46
Road 0130 Segment Totals:		1.90	871.07	458.46
0131-CO RD 131 - ALV Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		776.33	155.27
12-0000	Parts & Replacements		9,667.16	1,933.43
14-0000	SPECIAL WK-DUST CTL&ENG		650.00	130.00
Road 0131 Segment Totals:		5.00	11,093.49	2,218.70
0132-CO RD 132 - NOR Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		1,011.27	722.34
12-0000	Parts & Replacements		1,074.47	767.48
13-0000	BETTERMENTS		44,558.91	31,827.79
14-0000	SPECIAL WK-DUST CTL&ENG		3,876.22	2,768.73
Road 0132 Segment Totals:		1.40	50,520.87	36,086.34
0133-CO RD 133 - LAK Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		2,673.38	445.56
12-0000	Parts & Replacements		211.98	35.33
Road 0133 Segment Totals:		6.00	2,885.36	480.89
0134-CO RD 134 - BOW Surface: GRAVEL Segment Length: 3.2500				
11-0000	ROUTINE MAINTENANCE		5,637.04	1,734.47
12-0000	Parts & Replacements		1,411.86	434.42
Road 0134 Segment Totals:		3.25	7,048.90	2,168.89
0135-CO RD 135 - LAK Surface: GRAVEL Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE		462.32	144.48

Fringe Benefits Included

Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0135-CO RD 135 - LAK Surface: GRAVEL Segment Length: 3.2000				
13-0000	BETTERMENTS		4,246.62	1,327.07
14-0000	SPECIAL WK-DUST CTL&ENG		325.00	101.56
Road 0135 Segment Totals:		3.20	5,033.94	1,573.11
0136-CO RD 136 - GRO Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		79.82	31.93
12-0000	Parts & Replacements		19,680.10	7,872.04
13-0000	BETTERMENTS		6,859.61	2,743.84
14-0000	SPECIAL WK-DUST CTL&ENG		785.05	314.02
Road 0136 Segment Totals:		2.50	27,404.58	10,961.83
0137-UTWP 137 Surface: GRAVEL Segment Length: 2.3500				
11-0000	ROUTINE MAINTENANCE		1,442.38	613.78
12-0000	Parts & Replacements		22,779.19	9,693.27
Road 0137 Segment Totals:		2.35	24,221.57	10,307.05
0138-CO RD 138 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		380.67	253.78
12-0000	Parts & Replacements		26,849.33	17,899.55
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	40.27
Road 0138 Segment Totals:		1.50	27,290.40	18,193.60
0139-CO RD 139 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		1,043.30	695.53
14-0000	SPECIAL WK-DUST CTL&ENG		4,457.38	2,971.59
Road 0139 Segment Totals:		1.50	5,500.68	3,667.12
0140-UTWP 140 Surface: GRAVEL Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		846.41	376.18
11-0000	ROUTINE MAINTENANCE		241.84	107.48
Road 0140 Segment Totals:		2.25	1,088.25	483.67
0141-CO RD 141 Surface: GRAVEL Segment Length: 6.5000				
11-0000	ROUTINE MAINTENANCE		5,911.64	909.48
12-0000	Parts & Replacements		1,637.90	251.98

Fringe Benefits Included

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From 01-0001-2024

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0141-CO RD 141 Surface: GRAVEL Segment Length: 6.5000				
13-0000	BETTERMENTS		96.23	14.80
14-0000	SPECIAL WK-DUST CTL&ENG		325.00	50.00
Road 0141 Segment Totals:		6.50	7,970.77	1,226.27
0143-CO RD/UTWP 143 Surface: GRAVEL Segment Length: 5.3000				
11-0000	ROUTINE MAINTENANCE		3,255.51	614.25
11-0000	ROUTINE MAINTENANCE		255.82	48.27
14-0000	SPECIAL WK-DUST CTL&ENG		3,365.27	634.96
14-0000	SPECIAL WK-DUST CTL&ENG		9,846.55	1,857.84
Road 0143 Segment Totals:		5.30	16,723.15	3,155.31
0144-CO RD 144 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,667.03	833.52
12-0000	Parts & Replacements		22,084.09	11,042.05
14-0000	SPECIAL WK-DUST CTL&ENG		5,813.48	2,906.74
Road 0144 Segment Totals:		2.00	29,564.60	14,782.30
0145-CO RD 145 Surface: BITUM Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		719.48	654.07
12-0000	Parts & Replacements		19.31	17.55
Road 0145 Segment Totals:		1.10	738.79	671.63
0145-CO RD 145 Surface: GRAVEL Segment Length: 3.7000				
11-0000	ROUTINE MAINTENANCE		995.76	269.12
12-0000	Parts & Replacements		1,294.21	349.79
Road 0145 Segment Totals:		3.70	2,289.97	618.91
0147-CO RD 147 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		33.47	22.31
12-0000	Parts & Replacements		6,503.72	4,335.81
Road 0147 Segment Totals:		1.50	6,537.19	4,358.13
0148-UTWP 148 Surface: GRAVEL Segment Length: 4.5500				
11-0000	ROUTINE MAINTENANCE		3,077.55	676.38
11-0000	ROUTINE MAINTENANCE		379.95	83.51

Fringe Benefits Included

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0148-UTWP 148 Surface: GRAVEL Segment Length: 4.5500				
12-0000	Parts & Replacements		1,274.33	280.07
14-0000	SPECIAL WK-DUST CTL&ENG		11,581.63	2,545.41
14-0000	SPECIAL WK-DUST CTL&ENG		1,429.83	314.25
Road 0148 Segment Totals:		4.55	17,743.29	3,899.62
0149-CO RD 149 Surface: BITUM Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		817.77	817.77
12-0000	Parts & Replacements		114.40	114.40
13-0000	BETTERMENTS		3,017.49	3,017.49
14-0000	SPECIAL WK-DUST CTL&ENG		469.85	469.85
Road 0149 Segment Totals:		1.00	4,419.51	4,419.51
0149-CO RD 149 Surface: GRAVEL Segment Length: 5.8000				
11-0000	ROUTINE MAINTENANCE		2,510.49	432.84
12-0000	Parts & Replacements		3,022.42	521.11
13-0000	BETTERMENTS		17,501.66	3,017.53
14-0000	SPECIAL WK-DUST CTL&ENG		2,725.15	469.85
Road 0149 Segment Totals:		5.80	25,759.72	4,441.33
0150-CO RD 150 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		9,749.55	3,899.82
Road 0150 Segment Totals:		2.50	9,749.55	3,899.82
0152-CO RD 152 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		1,172.10	390.70
Road 0152 Segment Totals:		3.00	1,172.10	390.70
0153-CO RD 153 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		4,051.39	1,157.54
13-0000	BETTERMENTS		5,294.44	1,512.70
Road 0153 Segment Totals:		3.50	9,345.83	2,670.24
0154-UTWP 154 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		3,964.03	1,982.02
Road 0154 Segment Totals:		2.00	3,964.03	1,982.02

Fringe Benefits Included

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From 01-0001-2024

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0156-CO RD 156 Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		800.17	133.36
14-0000	SPECIAL WK-DUST CTL&ENG		113.45	18.91
Road 0156 Segment Totals:		6.00	913.62	152.27
0157-CO RD 157 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		4,906.20	3,270.80
12-0000	Parts & Replacements		84.27	56.18
Road 0157 Segment Totals:		1.50	4,990.47	3,326.98
0158-CO RD/UTWP 158 Surface: GRAVEL Segment Length: 6.5000				
11-0000	ROUTINE MAINTENANCE		455.56	70.09
11-0000	ROUTINE MAINTENANCE		182.05	28.01
12-0000	Parts & Replacements		403.37	62.06
12-0000	Parts & Replacements		645.40	99.29
Road 0158 Segment Totals:		6.50	1,686.38	259.44
0159-CO RD 159 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		444.40	222.20
Road 0159 Segment Totals:		2.00	444.40	222.20
0160-CO RD/UTWP 160 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		22.31	15.94
11-0000	ROUTINE MAINTENANCE		8.92	6.37
14-0000	SPECIAL WK-DUST CTL&ENG		2,699.01	1,927.86
14-0000	SPECIAL WK-DUST CTL&ENG		1,079.61	771.15
Road 0160 Segment Totals:		1.40	3,809.85	2,721.32
0161-CO RD 161 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		196.05	196.05
12-0000	Parts & Replacements		16,311.95	16,311.95
14-0000	SPECIAL WK-DUST CTL&ENG		2,641.20	2,641.20
Road 0161 Segment Totals:		1.00	19,149.20	19,149.20
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000				
11-0000	ROUTINE MAINTENANCE		3,502.28	1,030.08

Date: 7/24/2025

Time: 04:27 pm

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000				
11-0000	ROUTINE MAINTENANCE		320.55	94.28
11-0000	ROUTINE MAINTENANCE		1,004.15	295.34
14-0000	SPECIAL WK-DUST CTL&ENG		1,878.51	552.50
14-0000	SPECIAL WK-DUST CTL&ENG		1,026.92	302.04
14-0000	SPECIAL WK-DUST CTL&ENG		1,352.53	397.80
Road 0162 Segment Totals:		3.40	9,084.94	2,672.04
0163-CO RD 163 ALSO Surface: GRAVEL Segment Length: 5.3000				
11-0000	ROUTINE MAINTENANCE		1,779.60	335.77
13-0000	BETTERMENTS		2,562.47	483.49
Road 0163 Segment Totals:		5.30	4,342.07	819.26
0165-UTWP 165 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		5.58	22.32
12-0000	Parts & Replacements		738.57	2,954.28
Road 0165 Segment Totals:		.25	744.15	2,976.60
0166-CO RD/UTWP 166 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		5.58	7.44
11-0000	ROUTINE MAINTENANCE		11.16	14.88
14-0000	SPECIAL WK-DUST CTL&ENG		731.58	975.44
14-0000	SPECIAL WK-DUST CTL&ENG		1,463.16	1,950.88
Road 0166 Segment Totals:		.75	2,211.48	2,948.64
0167-UTWP 167 Surface: GRAVEL Segment Length: .5500				
11-0000	ROUTINE MAINTENANCE		98.41	178.93
11-0000	ROUTINE MAINTENANCE		984.00	1,789.09
Road 0167 Segment Totals:		.55	1,082.41	1,968.02
0168-UTWP 168 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,784.15	2,973.58
Road 0168 Segment Totals:		.60	1,784.15	2,973.58

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0170-UTWP 170 Surface: GRAVEL Segment Length: .5500				
11-0000	ROUTINE MAINTENANCE		589.48	1,071.78
Road 0170 Segment Totals:		.55	589.48	1,071.78
0171-UTWP 171 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		10.04	22.31
12-0000	Parts & Replacements		1,365.10	3,033.56
Road 0171 Segment Totals:		.45	1,375.14	3,055.87
0172-CO RD 172 Surface: GRAVEL Segment Length: 1.7000				
11-0000	ROUTINE MAINTENANCE		4,023.60	2,366.82
12-0000	Parts & Replacements		4,235.82	2,491.66
Road 0172 Segment Totals:		1.70	8,259.42	4,858.48
0173-CO RD 173 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		62.47	22.31
12-0000	Parts & Replacements		1,657.32	591.90
14-0000	SPECIAL WK-DUST CTL&ENG		4,119.42	1,471.22
Road 0173 Segment Totals:		2.80	5,839.21	2,085.43
0174-CO RD 174 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,353.13	676.57
13-0000	BETTERMENTS		255.77	127.89
14-0000	SPECIAL WK-DUST CTL&ENG		1,714.62	857.31
Road 0174 Segment Totals:		2.00	3,323.52	1,661.76
0175-CO RD 175 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
14-0000	SPECIAL WK-DUST CTL&ENG		2,840.00	2,840.00
Road 0175 Segment Totals:		1.00	2,862.31	2,862.31
0176-CO RD/UTWP 176 Surface: GRAVEL Segment Length: 2.6500				
11-0000	ROUTINE MAINTENANCE		7,196.44	2,715.64
11-0000	ROUTINE MAINTENANCE		950.69	358.75
12-0000	Parts & Replacements		774.10	292.11
Road 0176 Segment Totals:		2.65	8,921.23	3,366.50

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0177-CO RD/UTWP 177 Surface: BITUM Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		129.68	72.04
11-0000	ROUTINE MAINTENANCE		876.24	486.80
12-0000	Parts & Replacements		10.16	5.64
12-0000	Parts & Replacements		62.99	34.99
Road 0177 Segment Totals:		1.80	1,079.07	599.48
0179-CO RD 179 Surface: BITUM Segment Length: .4400				
11-0000	ROUTINE MAINTENANCE		812.83	1,847.34
Road 0179 Segment Totals:		.44	812.83	1,847.34
0188-CO RD 188 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		138.84	555.36
Road 0188 Segment Totals:		.25	138.84	555.36
0190-UTWP 190 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		3.35	22.33
13-0000	BETTERMENTS		7,140.25	47,601.67
14-0000	SPECIAL WK-DUST CTL&ENG		997.47	6,649.80
Road 0190 Segment Totals:		.15	8,141.07	54,273.80
0195-CO RD 195 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		1,021.14	371.32
Road 0195 Segment Totals:		2.75	1,021.14	371.32
0196-CO RD 196 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,213.52	4,427.04
12-0000	Parts & Replacements		528.39	1,056.78
Road 0196 Segment Totals:		.50	2,741.91	5,483.82
0197-UTWP 197 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		156.49	208.65
Road 0197 Segment Totals:		.75	156.49	208.65

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0198-CO RD 198 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		395.80	791.60
Road 0198 Segment Totals:		.50	395.80	791.60
0211-CO RD 211 - ZIM Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		15.62	22.31
12-0000	Parts & Replacements		918.66	1,312.37
14-0000	SPECIAL WK-DUST CTL&ENG		284.00	405.71
Road 0211 Segment Totals:		.70	1,218.28	1,740.40
0213-UTWP 213 Beach Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		151.55	1,515.50
Road 0213 Segment Totals:		.10	151.55	1,515.50
0218-UTWP 218 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		4.46	22.30
12-0000	Parts & Replacements		1,144.71	5,723.55
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	302.00
Road 0218 Segment Totals:		.20	1,209.57	6,047.85
0220-UTWP 220 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		74.59	298.36
12-0000	Parts & Replacements		577.80	2,311.20
Road 0220 Segment Totals:		.25	652.39	2,609.56
0221-UTWP 221 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		73.96	52.83
12-0000	Parts & Replacements		4,144.95	2,960.68
14-0000	SPECIAL WK-DUST CTL&ENG		4,419.41	3,156.72
Road 0221 Segment Totals:		1.40	8,638.32	6,170.23
0222-CO RD/UTWP 222 Surface: GRAVEL Segment Length: 1.3500				
11-0000	ROUTINE MAINTENANCE		3,237.00	2,397.78
11-0000	ROUTINE MAINTENANCE		1,083.31	802.45
12-0000	Parts & Replacements		12,715.88	9,419.17
12-0000	Parts & Replacements		7,575.84	5,611.73

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0222-CO RD/UTWP 222 Surface: GRAVEL Segment Length: 1.3500				
14-0000	SPECIAL WK-DUST CTL&ENG		7,502.85	5,557.67
14-0000	SPECIAL WK-DUST CTL&ENG		72.78	53.91
Road 0222 Segment Totals:		1.35	32,187.66	23,842.71
0223-UTWP 223 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		141.36	942.40
Road 0223 Segment Totals:		.15	141.36	942.40
0224-UTWP 224 Surface: GRAVEL Segment Length: .5500				
11-0000	ROUTINE MAINTENANCE		548.47	997.22
Road 0224 Segment Totals:		.55	548.47	997.22
0225-CO RD 225 Surface: BITUM Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,167.09	1,945.15
12-0000	Parts & Replacements		800.92	1,334.87
Road 0225 Segment Totals:		.60	1,968.01	3,280.02
0225-CO RD 225 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		3,120.39	1,560.20
12-0000	Parts & Replacements		2,669.69	1,334.85
Road 0225 Segment Totals:		2.00	5,790.08	2,895.04
0226-UTWP 226 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		49.51	76.17
Road 0226 Segment Totals:		.65	49.51	76.17
0228-UTWP 228 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		930.43	310.14
11-0000	ROUTINE MAINTENANCE		186.11	62.04
12-0000	Parts & Replacements		45,060.95	15,020.32
12-0000	Parts & Replacements		8,354.63	2,784.88
14-0000	SPECIAL WK-DUST CTL&ENG		150.98	50.33
14-0000	SPECIAL WK-DUST CTL&ENG		30.20	10.07
Road 0228 Segment Totals:		3.00	54,713.30	18,237.77

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0229-UTWP 229 Surface: GRAVEL Segment Length: 3.9000				
11-0000	ROUTINE MAINTENANCE		8,683.88	2,226.64
12-0000	Parts & Replacements		1,512.06	387.71
13-0000	BETTERMENTS		801.00	205.38
Road 0229 Segment Totals:		3.90	10,996.94	2,819.73
0230-UTWP 230 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		1,203.45	925.73
12-0000	Parts & Replacements		954.60	734.31
Road 0230 Segment Totals:		1.30	2,158.05	1,660.04
0233-UTWP 233 Surface: BITUM Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		2,076.34	1,661.07
Road 0233 Segment Totals:		1.25	2,076.34	1,661.07
0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500				
11-0000	ROUTINE MAINTENANCE		894.43	220.85
11-0000	ROUTINE MAINTENANCE		2,003.62	494.72
Road 0234 Segment Totals:		4.05	2,898.05	715.57
0235-UTWP 235 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		1,299.17	999.36
Road 0235 Segment Totals:		1.30	1,299.17	999.36
0236-CO RD/UTWP 236 Surface: GRAVEL Segment Length: 6.5000				
11-0000	ROUTINE MAINTENANCE		13,375.41	2,057.76
11-0000	ROUTINE MAINTENANCE		44.62	6.86
12-0000	Parts & Replacements		713.81	109.82
12-0000	Parts & Replacements		77.82	11.97
13-0000	BETTERMENTS		2,901.89	446.44
13-0000	BETTERMENTS		1,289.72	198.42
14-0000	SPECIAL WK-DUST CTL&ENG		6,540.41	1,006.22
14-0000	SPECIAL WK-DUST CTL&ENG		2,906.85	447.21
Road 0236 Segment Totals:		6.50	27,850.53	4,284.70

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0237-CO RD/UTWP 237 Surface: GRAVEL Segment Length: 2.9000				
11-0000	ROUTINE MAINTENANCE		1,696.08	584.86
11-0000	ROUTINE MAINTENANCE		44.62	15.39
12-0000	Parts & Replacements		237.50	81.90
12-0000	Parts & Replacements		527.76	181.99
Road 0237 Segment Totals:		2.90	2,505.96	864.12
0238-UTWP 238 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		2,344.07	1,562.71
12-0000	Parts & Replacements		275.70	183.80
14-0000	SPECIAL WK-DUST CTL&ENG		1,718.20	1,145.47
Road 0238 Segment Totals:		1.50	4,337.97	2,891.98
0238-UTWP 238 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		2,119.90	1,177.72
12-0000	Parts & Replacements		330.83	183.79
14-0000	SPECIAL WK-DUST CTL&ENG		2,061.84	1,145.47
Road 0238 Segment Totals:		1.80	4,512.57	2,506.98
0239-UTWP 239 Surface: BITUM Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		5,618.86	1,248.64
12-0000	Parts & Replacements		2,222.09	493.80
Road 0239 Segment Totals:		4.50	7,840.95	1,742.43
0240-CO RD/UTWP 240 Surface: GRAVEL Segment Length: 2.0500				
11-0000	ROUTINE MAINTENANCE		1,312.91	640.44
11-0000	ROUTINE MAINTENANCE		1,133.56	552.96
12-0000	Parts & Replacements		269.79	131.60
13-0000	BETTERMENTS		2,897.29	1,413.31
13-0000	BETTERMENTS		2,081.36	1,015.30
14-0000	SPECIAL WK-DUST CTL&ENG		249.87	121.89
14-0000	SPECIAL WK-DUST CTL&ENG		4,872.56	2,376.86
Road 0240 Segment Totals:		2.05	12,817.34	6,252.36

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Fringe Benefits Included

From 01-0001-2024

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0241-CO RD 241 BLCKT Surface: BITUM Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,377.45	2,295.75
12-0000	Parts & Replacements		1,052.99	1,754.98
13-0000	BETTERMENTS		39.14	65.23
14-0000	SPECIAL WK-DUST CTL&ENG		792.53	1,320.88
Road 0241 Segment Totals:		.60	3,262.11	5,436.85
0241-CO RD 241 BLCKT Surface: GRAVEL Segment Length: 5.1500				
11-0000	ROUTINE MAINTENANCE		4,258.16	826.83
12-0000	Parts & Replacements		19,996.32	3,882.78
13-0000	BETTERMENTS		335.93	65.23
14-0000	SPECIAL WK-DUST CTL&ENG		6,802.50	1,320.87
Road 0241 Segment Totals:		5.15	31,392.91	6,095.71
0242-UTWP 242 Surface: GRAVEL Segment Length: 3.7500				
11-0000	ROUTINE MAINTENANCE		6,086.65	1,623.11
12-0000	Parts & Replacements		1,660.68	442.85
13-0000	BETTERMENTS		2,953.42	787.58
14-0000	SPECIAL WK-DUST CTL&ENG		2,301.60	613.76
Road 0242 Segment Totals:		3.75	13,002.35	3,467.29
0243-CO RD/UTWP 243 Surface: GRAVEL Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		4,519.13	961.52
11-0000	ROUTINE MAINTENANCE		569.92	121.26
12-0000	Parts & Replacements		922.00	196.17
12-0000	Parts & Replacements		378.93	80.62
13-0000	BETTERMENTS		2,242.54	477.14
13-0000	BETTERMENTS		463.03	98.52
Road 0243 Segment Totals:		4.70	9,095.55	1,935.22
0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500				
11-0000	ROUTINE MAINTENANCE		5,438.23	1,623.35
11-0000	ROUTINE MAINTENANCE		1,385.02	413.44
12-0000	Parts & Replacements		332.25	99.18

Fringe Benefits Included

From 01-0001-2024

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500				
12-0000	Parts & Replacements		84.62	25.26
13-0000	BETTERMENTS		1,956.22	583.95
13-0000	BETTERMENTS		498.20	148.72
14-0000	SPECIAL WK-DUST CTL&ENG		5,508.69	1,644.39
14-0000	SPECIAL WK-DUST CTL&ENG		1,402.96	418.79
Road 0244 Segment Totals:		3.35	16,606.19	4,957.07
0245-UTWP 245 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		2,097.13	1,398.09
13-0000	BETTERMENTS		188.02	125.35
14-0000	SPECIAL WK-DUST CTL&ENG		1,299.91	866.61
Road 0245 Segment Totals:		1.50	3,585.06	2,390.04
0245-UTWP 245 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		658.54	1,013.14
13-0000	BETTERMENTS		81.46	125.32
14-0000	SPECIAL WK-DUST CTL&ENG		563.29	866.60
Road 0245 Segment Totals:		.65	1,303.29	2,005.06
0246-UTWP 246 Amen L Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		1,145.07	636.15
12-0000	Parts & Replacements		20,013.66	11,118.70
14-0000	SPECIAL WK-DUST CTL&ENG		4,795.22	2,664.01
Road 0246 Segment Totals:		1.80	25,953.95	14,418.86
0248-CO RD/UTWP 248 Surface: GRAVEL Segment Length: 3.0500				
11-0000	ROUTINE MAINTENANCE		1,262.92	414.07
11-0000	ROUTINE MAINTENANCE		804.44	263.75
14-0000	SPECIAL WK-DUST CTL&ENG		1,968.80	645.51
14-0000	SPECIAL WK-DUST CTL&ENG		2,835.06	929.53
Road 0248 Segment Totals:		3.05	6,871.22	2,252.86
0249-UTWP 249 Surface: GRAVEL Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		2,198.96	977.32

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0249-UTWP 249 Surface: GRAVEL Segment Length: 2.2500				
12-0000	Parts & Replacements		6,803.44	3,023.75
Road 0249 Segment Totals:		2.25	9,002.40	4,001.07
0250-CO RD/UTWP 250 Surface: BITUM Segment Length: 1.9500				
11-0000	ROUTINE MAINTENANCE		16,247.39	8,331.99
11-0000	ROUTINE MAINTENANCE		1,751.85	898.38
12-0000	Parts & Replacements		90.04	46.17
Road 0250 Segment Totals:		1.95	18,089.28	9,276.55
0250-CO RD/UTWP 250 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		606.46	606.46
11-0000	ROUTINE MAINTENANCE		359.87	359.87
Road 0250 Segment Totals:		1.00	966.33	966.33
0251-UTWP 251 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		239.87	159.91
Road 0251 Segment Totals:		1.50	239.87	159.91
0252-CO RD 252 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		1,507.65	430.76
12-0000	Parts & Replacements		1,991.71	569.06
14-0000	SPECIAL WK-DUST CTL&ENG		9,522.09	2,720.60
Road 0252 Segment Totals:		3.50	13,021.45	3,720.41
0253-CO RD/UTWP 253 Surface: GRAVEL Segment Length: 5.5000				
11-0000	ROUTINE MAINTENANCE		16,429.50	2,987.18
11-0000	ROUTINE MAINTENANCE		97.05	17.65
12-0000	Parts & Replacements		227.63	41.39
14-0000	SPECIAL WK-DUST CTL&ENG		12.06	2.19
14-0000	SPECIAL WK-DUST CTL&ENG		45.61	8.29
Road 0253 Segment Totals:		5.50	16,811.85	3,056.70
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		2,309.27	513.17
12-0000	Parts & Replacements		2,027.04	450.45

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000				
13-0000	BETTERMENTS		9,077.62	2,017.25
Road 0254 Segment Totals:		4.50	13,413.93	2,980.87
0255-UTWP 255 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		1,786.57	2,748.57
12-0000	Parts & Replacements		2,446.35	3,763.62
Road 0255 Segment Totals:		.65	4,232.92	6,512.18
0256-CO RD/UTWP 256 Surface: BITUM Segment Length: 4.9000				
11-0000	ROUTINE MAINTENANCE		9,359.50	1,910.10
12-0000	Parts & Replacements		782.65	159.72
13-0000	BETTERMENTS		1,386.77	283.01
14-0000	SPECIAL WK-DUST CTL&ENG		4,118.28	840.47
Road 0256 Segment Totals:		4.90	15,647.20	3,193.31
0256-CO RD/UTWP 256 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		8,921.36	4,460.68
11-0000	ROUTINE MAINTENANCE		762.59	381.30
12-0000	Parts & Replacements		4,448.33	2,224.17
12-0000	Parts & Replacements		79.87	39.94
13-0000	BETTERMENTS		4,211.05	2,105.53
13-0000	BETTERMENTS		141.51	70.76
14-0000	SPECIAL WK-DUST CTL&ENG		1,260.70	630.35
14-0000	SPECIAL WK-DUST CTL&ENG		420.23	210.12
Road 0256 Segment Totals:		2.00	20,245.64	10,122.82
0257-CO RD/UTWP 257 Surface: BITUM Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		16,613.23	4,153.31
11-0000	ROUTINE MAINTENANCE		3,496.93	874.23
12-0000	Parts & Replacements		1,072.02	268.01
12-0000	Parts & Replacements		143.47	35.87
13-0000	BETTERMENTS		6,605.83	1,651.46
13-0000	BETTERMENTS		1,651.47	412.87

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program		Road Length	Road Cost	Cost Per Mile
Road				
Level2	Description			
Prg. 10 - 50				
0257-CO RD/UTWP 257 Surface: BITUM Segment Length: 4.0000				
14-0000	SPECIAL WK-DUST CTL&ENG		1,737.50	434.38
14-0000	SPECIAL WK-DUST CTL&ENG		434.38	108.60
Road 0257 Segment Totals:		4.00	31,754.83	7,938.71
0257-CO RD/UTWP 257 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,986.27	3,986.27
12-0000	Parts & Replacements		179.31	179.31
13-0000	BETTERMENTS		2,064.34	2,064.34
14-0000	SPECIAL WK-DUST CTL&ENG		542.95	542.95
Road 0257 Segment Totals:		1.00	6,772.87	6,772.87
0258-UTWP 258 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		209.43	1,396.20
Road 0258 Segment Totals:		.15	209.43	1,396.20
0259-UTWP 259 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		5,160.83	5,160.83
Road 0259 Segment Totals:		1.00	5,160.83	5,160.83
0260-UTWP 260 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		2,876.72	2,876.72
Road 0260 Segment Totals:		1.00	2,876.72	2,876.72
0261-CO RD 261 Surface: BITUM Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		1,798.98	1,383.83
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	84.10
Road 0261 Segment Totals:		1.30	1,908.31	1,467.93
0262-CO RD 262 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		2,581.98	938.90
14-0000	SPECIAL WK-DUST CTL&ENG		6,675.28	2,427.37
Road 0262 Segment Totals:		2.75	9,257.26	3,366.28

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0264-UTWP 264 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		3,556.26	1,871.72
Road 0264 Segment Totals:		1.90	3,556.26	1,871.72
0265-UTWP 265 - Mack Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		775.74	2,216.40
Road 0265 Segment Totals:		.35	775.74	2,216.40
0266-UTWP 266 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		348.20	464.27
14-0000	SPECIAL WK-DUST CTL&ENG		2,219.40	2,959.20
Road 0266 Segment Totals:		.75	2,567.60	3,423.47
0267-UTWP 267 Yost R Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		6.69	22.30
12-0000	Parts & Replacements		1,695.18	5,650.60
Road 0267 Segment Totals:		.30	1,701.87	5,672.90
0268-UTWP 268 Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		546.20	5,462.00
Road 0268 Segment Totals:		.10	546.20	5,462.00
0269-CO RD/UTWP 269 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		210.77	843.08
Road 0269 Segment Totals:		.25	210.77	843.08
0271-CO RD 271 Surface: GRAVEL Segment Length: .3800				
11-0000	ROUTINE MAINTENANCE		148.26	390.16
Road 0271 Segment Totals:		.38	148.26	390.16
0272-UTWP 272 Surface: GRAVEL Segment Length: .9500				
11-0000	ROUTINE MAINTENANCE		650.17	684.39
14-0000	SPECIAL WK-DUST CTL&ENG		2,630.40	2,768.84
Road 0272 Segment Totals:		.95	3,280.57	3,453.23

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0276-UTWP 276 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,334.29	4,668.58
Road 0276 Segment Totals:		.50	2,334.29	4,668.58
0280-UTWP 280 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
12-0000	Parts & Replacements		2,890.96	2,890.96
Road 0280 Segment Totals:		1.00	2,913.27	2,913.27
0282-UTWP 282 Surface: GRAVEL Segment Length: 1.4500				
11-0000	ROUTINE MAINTENANCE		515.40	355.45
Road 0282 Segment Totals:		1.45	515.40	355.45
0284-CO RD 284 Surface: GRAVEL Segment Length: 1.1100				
11-0000	ROUTINE MAINTENANCE		24.77	22.32
14-0000	SPECIAL WK-DUST CTL&ENG		2,855.62	2,572.63
Road 0284 Segment Totals:		1.11	2,880.39	2,594.95
0285-UTWP 285 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		155.86	194.83
Road 0285 Segment Totals:		.80	155.86	194.83
0286-UTWP 286 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		12,961.35	21,602.25
12-0000	Parts & Replacements		8,866.90	14,778.17
Road 0286 Segment Totals:		.60	21,828.25	36,380.42
0287-UTWP 287 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		360.65	515.21
12-0000	Parts & Replacements		15,198.03	21,711.47
13-0000	BETTERMENTS		13,369.14	19,098.77
14-0000	SPECIAL WK-DUST CTL&ENG		181.18	258.83
Road 0287 Segment Totals:		.70	29,109.00	41,584.29
0288-UTWP 288 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		187.02	143.86

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0288-UTWP 288 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		187.01	143.85
Road 0288 Segment Totals:		1.30	374.03	287.72
0290-UTWP 290 Surface: GRAVEL Segment Length: .8500				
11-0000	ROUTINE MAINTENANCE		3,813.38	4,486.33
Road 0290 Segment Totals:		.85	3,813.38	4,486.33
0294-UTWP 294 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		1,811.41	2,587.73
12-0000	Parts & Replacements		425.62	608.03
13-0000	BETTERMENTS		2,085.64	2,979.49
Road 0294 Segment Totals:		.70	4,322.67	6,175.24
0295-UTWP 295 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		9,541.84	47,709.20
12-0000	Parts & Replacements		7,420.65	37,103.25
Road 0295 Segment Totals:		.20	16,962.49	84,812.45
0297-UTWP 297 Surface: GRAVEL Segment Length: .9500				
11-0000	ROUTINE MAINTENANCE		6,618.29	6,966.62
12-0000	Parts & Replacements		147.93	155.72
13-0000	BETTERMENTS		4,135.06	4,352.70
Road 0297 Segment Totals:		.95	10,901.28	11,475.03
0298-UTWP 298 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		148.05	329.00
12-0000	Parts & Replacements		607.43	1,349.84
Road 0298 Segment Totals:		.45	755.48	1,678.84
0307-UTWP 307 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		243.30	973.20
12-0000	Parts & Replacements		383.06	1,532.24
13-0000	BETTERMENTS		4,839.14	19,356.56
Road 0307 Segment Totals:		.25	5,465.50	21,862.00

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0309-UTWP 309 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		226.67	188.89
12-0000	Parts & Replacements		7,276.85	6,064.04
Road 0309 Segment Totals:		1.20	7,503.52	6,252.93
0310-UTWP 310 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		1,378.16	492.20
11-0000	ROUTINE MAINTENANCE		4,558.47	1,628.03
12-0000	Parts & Replacements		43.31	15.47
12-0000	Parts & Replacements		143.27	51.17
Road 0310 Segment Totals:		2.80	6,123.21	2,186.86
0311-UTWP 311 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		1,725.23	2,300.31
14-0000	SPECIAL WK-DUST CTL&ENG		181.18	241.57
Road 0311 Segment Totals:		.75	1,906.41	2,541.88
0312-CO RD 312 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		292.75	390.33
Road 0312 Segment Totals:		.75	292.75	390.33
0313-CO RD 313 59 2 Surface: GRAVEL Segment Length: 1.1300				
11-0000	ROUTINE MAINTENANCE		1,652.79	1,462.65
13-0000	BETTERMENTS		1,840.30	1,628.58
Road 0313 Segment Totals:		1.13	3,493.09	3,091.23
0314-UTWP 314 Mackle Surface: GRAVEL Segment Length: .9000				
11-0000	ROUTINE MAINTENANCE		1,268.61	1,409.57
Road 0314 Segment Totals:		.90	1,268.61	1,409.57
0316-CO RD 316 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		70.23	540.23
12-0000	Parts & Replacements		3,475.61	26,735.46
Road 0316 Segment Totals:		.13	3,545.84	27,275.69

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0318-CO RD 318 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		653.64	2,614.56
12-0000	Parts & Replacements		473.29	1,893.16
Road 0318 Segment Totals:		.25	1,126.93	4,507.72
0319-CO RD 319 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		137.54	1,058.00
12-0000	Parts & Replacements		1,965.60	15,120.00
Road 0319 Segment Totals:		.13	2,103.14	16,178.00
0320-UTWP 320 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		109.73	365.77
Road 0320 Segment Totals:		.30	109.73	365.77
0323-UTWP 323 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		354.92	2,366.13
Road 0323 Segment Totals:		.15	354.92	2,366.13
0325-CO RD/UTWP 325 Surface: GRAVEL Segment Length: 11.0500				
11-0000	ROUTINE MAINTENANCE		10,578.72	957.35
11-0000	ROUTINE MAINTENANCE		42.40	3.84
12-0000	Parts & Replacements		798.99	72.31
13-0000	BETTERMENTS		711.29	64.37
14-0000	SPECIAL WK-DUST CTL&ENG		283.62	25.67
14-0000	SPECIAL WK-DUST CTL&ENG		5.23	.47
Road 0325 Segment Totals:		11.05	12,420.25	1,124.00
0326-CO RD 326 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		298.29	229.45
12-0000	Parts & Replacements		3,968.90	3,053.00
14-0000	SPECIAL WK-DUST CTL&ENG		210.38	161.83
Road 0326 Segment Totals:		1.30	4,477.57	3,444.28
0327-CO RD 327 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		115.79	89.07
Road 0327 Segment Totals:		1.30	115.79	89.07

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0329-CO RD 329 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
13-0000	BETTERMENTS		2,026.12	2,026.12
Road 0329 Segment Totals:		1.00	2,048.43	2,048.43
0330-CO RD 330 Surface: GRAVEL Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		1,496.30	453.42
Road 0330 Segment Totals:		3.30	1,496.30	453.42
0332-CO RD 332 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		644.82	806.03
12-0000	Parts & Replacements		73.96	92.45
Road 0332 Segment Totals:		.80	718.78	898.48
0333-CO RD 333 Surface: GRAVEL Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		11,963.92	2,300.75
12-0000	Parts & Replacements		215.38	41.42
14-0000	SPECIAL WK-DUST CTL&ENG		4,210.30	809.67
Road 0333 Segment Totals:		5.20	16,389.60	3,151.85
0334-UTWP 334 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		649.20	541.00
Road 0334 Segment Totals:		1.20	649.20	541.00
0335-CO RD 335 Surface: GRAVEL Segment Length: 4.2500				
11-0000	ROUTINE MAINTENANCE		4,103.69	965.57
12-0000	Parts & Replacements		5,607.12	1,319.32
13-0000	BETTERMENTS		5,372.51	1,264.12
14-0000	SPECIAL WK-DUST CTL&ENG		10,643.75	2,504.41
Road 0335 Segment Totals:		4.25	25,727.07	6,053.43
0336-CO RD/UTWP 336 Surface: BITUM Segment Length: 10.7500				
11-0000	ROUTINE MAINTENANCE		50,437.68	4,691.88
12-0000	Parts & Replacements		5,155.54	479.59
13-0000	BETTERMENTS		8,099.23	753.42

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0336-CO RD/UTWP 336 Surface: BITUM Segment Length: 10.7500				
14-0000	SPECIAL WK-DUST CTL&ENG		7,508.81	698.49
Road 0336 Segment Totals:		10.75	71,201.26	6,623.37
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500				
11-0000	ROUTINE MAINTENANCE		14,553.65	3,063.93
11-0000	ROUTINE MAINTENANCE		1,963.45	413.36
11-0000	ROUTINE MAINTENANCE		1,941.25	408.68
12-0000	Parts & Replacements		17,664.51	3,718.84
12-0000	Parts & Replacements		646.69	136.15
12-0000	Parts & Replacements		272.39	57.35
13-0000	BETTERMENTS		9,501.88	2,000.40
13-0000	BETTERMENTS		279.13	58.76
13-0000	BETTERMENTS		275.98	58.10
14-0000	SPECIAL WK-DUST CTL&ENG		2,216.25	466.58
14-0000	SPECIAL WK-DUST CTL&ENG		614.67	129.40
14-0000	SPECIAL WK-DUST CTL&ENG		607.71	127.94
Road 0336 Segment Totals:		4.75	50,537.56	10,639.49
0337-CO RD 337 Surface: GRAVEL Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		5,958.04	1,805.47
12-0000	Parts & Replacements		62.19	18.85
Road 0337 Segment Totals:		3.30	6,020.23	1,824.31
0338-CO RD 338 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		3,551.81	2,367.87
12-0000	Parts & Replacements		160.51	107.01
Road 0338 Segment Totals:		1.50	3,712.32	2,474.88
0339-UTWP 339 Surface: GRAVEL Segment Length: 3.1000				
11-0000	ROUTINE MAINTENANCE		5,837.97	1,883.22
12-0000	Parts & Replacements		3,687.69	1,189.58
14-0000	SPECIAL WK-DUST CTL&ENG		4,218.82	1,360.91
Road 0339 Segment Totals:		3.10	13,744.48	4,433.70

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0340-UTWP 340 Surface: BITUM Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		510.13	1,457.51
12-0000	Parts & Replacements		47.44	135.54
14-0000	SPECIAL WK-DUST CTL&ENG		891.75	2,547.86
Road 0340 Segment Totals:		.35	1,449.32	4,140.91
0340-UTWP 340 Surface: GRAVEL Segment Length: 6.1500				
11-0000	ROUTINE MAINTENANCE		2,413.03	392.36
11-0000	ROUTINE MAINTENANCE		4,182.58	680.09
12-0000	Parts & Replacements		3,336.03	542.44
12-0000	Parts & Replacements		2,172.82	353.30
14-0000	SPECIAL WK-DUST CTL&ENG		5,732.66	932.14
14-0000	SPECIAL WK-DUST CTL&ENG		9,936.62	1,615.71
Road 0340 Segment Totals:		6.15	27,773.74	4,516.06
0341-UTWP 341 Surface: GRAVEL Segment Length: 4.4000				
11-0000	ROUTINE MAINTENANCE		615.72	139.94
11-0000	ROUTINE MAINTENANCE		810.17	184.13
12-0000	Parts & Replacements		676.48	153.75
12-0000	Parts & Replacements		5,243.51	1,191.71
Road 0341 Segment Totals:		4.40	7,345.88	1,669.52
0342-UTWP 342 Surface: GRAVEL Segment Length: 2.3500				
11-0000	ROUTINE MAINTENANCE		1,369.64	582.83
14-0000	SPECIAL WK-DUST CTL&ENG		181.18	77.10
Road 0342 Segment Totals:		2.35	1,550.82	659.92
0343-CO RD 343 Surface: GRAVEL Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		6,505.30	1,445.62
12-0000	Parts & Replacements		25,978.93	5,773.10
14-0000	SPECIAL WK-DUST CTL&ENG		206.21	45.82
Road 0343 Segment Totals:		4.50	32,690.44	7,264.54
0344-UTWP 344 Surface: GRAVEL Segment Length: 2.4000				
11-0000	ROUTINE MAINTENANCE		1,557.03	648.76

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0344-UTWP 344 Surface: GRAVEL Segment Length: 2.4000				
12-0000	Parts & Replacements		2,043.96	851.65
Road 0344 Segment Totals:		2.40	3,600.99	1,500.41
0345-UTWP 345 Surface: GRAVEL Segment Length: 3.6000				
11-0000	ROUTINE MAINTENANCE		80.32	22.31
12-0000	Parts & Replacements		373.16	103.66
14-0000	SPECIAL WK-DUST CTL&ENG		9,717.06	2,699.18
Road 0345 Segment Totals:		3.60	10,170.54	2,825.15
0346-CO RD/UTWP 346 Surface: GRAVEL Segment Length: 2.9500				
11-0000	ROUTINE MAINTENANCE		42,926.88	14,551.48
11-0000	ROUTINE MAINTENANCE		3,895.19	1,320.40
12-0000	Parts & Replacements		1,668.63	565.64
12-0000	Parts & Replacements		202.39	68.61
Road 0346 Segment Totals:		2.95	48,693.09	16,506.13
0347-UTWP 347 Surface: GRAVEL Segment Length: 4.1500				
11-0000	ROUTINE MAINTENANCE		37,415.66	9,015.82
11-0000	ROUTINE MAINTENANCE		23,476.29	5,656.94
12-0000	Parts & Replacements		6,496.68	1,565.47
12-0000	Parts & Replacements		15,758.55	3,797.24
Road 0347 Segment Totals:		4.15	83,147.18	20,035.47
0348-UTWP 348 Washki Surface: GRAVEL Segment Length: 5.4000				
11-0000	ROUTINE MAINTENANCE		633.19	117.26
11-0000	ROUTINE MAINTENANCE		5,065.42	938.04
12-0000	Parts & Replacements		103.65	19.19
12-0000	Parts & Replacements		5,823.53	1,078.43
14-0000	SPECIAL WK-DUST CTL&ENG		20.13	3.73
14-0000	SPECIAL WK-DUST CTL&ENG		161.05	29.82
Road 0348 Segment Totals:		5.40	11,806.97	2,186.48
0353-CO RD 353 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		4.46	22.30

Date: 7/24/2025

Time: 04:27 pm

Fringe Benefits Included

From 01-0001-2024

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0353-CO RD 353 Surface: GRAVEL Segment Length: .2000					
	12-0000	Parts & Replacements		248.77	1,243.85
Road 0353 Segment Totals:			.20	253.23	1,266.15
0354-UTWP 354 Surface: GRAVEL Segment Length: .7500					
	11-0000	ROUTINE MAINTENANCE		151.37	201.83
Road 0354 Segment Totals:			.75	151.37	201.83
0355-UTWP 355 Surface: GRAVEL Segment Length: .9500					
	11-0000	ROUTINE MAINTENANCE		121.20	127.58
	12-0000	Parts & Replacements		248.77	261.86
Road 0355 Segment Totals:			.95	369.97	389.44
0357-CO RD 357 W San Surface: GRAVEL Segment Length: .8500					
	11-0000	ROUTINE MAINTENANCE		288.25	339.12
	12-0000	Parts & Replacements		14,590.78	17,165.62
Road 0357 Segment Totals:			.85	14,879.03	17,504.74
0358-CO RD 358 Spide Surface: GRAVEL Segment Length: .4500					
	11-0000	ROUTINE MAINTENANCE		10.04	22.31
	14-0000	SPECIAL WK-DUST CTL&ENG		85.43	189.84
Road 0358 Segment Totals:			.45	95.47	212.16
0359-CO RD 359 Twin Surface: GRAVEL Segment Length: .2500					
	11-0000	ROUTINE MAINTENANCE		5.58	22.32
	12-0000	Parts & Replacements		1,298.05	5,192.20
Road 0359 Segment Totals:			.25	1,303.63	5,214.52
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200					
	11-0000	ROUTINE MAINTENANCE		6,071.03	3,335.73
Road 0407 Segment Totals:			1.82	6,071.03	3,335.73
0421-UTWP 421 Surface: GRAVEL Segment Length: 1.0000					
	11-0000	ROUTINE MAINTENANCE		231.96	231.96
Road 0421 Segment Totals:			1.00	231.96	231.96

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0422-CO RD 422	Surface: GRAVEL Segment Length: .7500			
11-0000	ROUTINE MAINTENANCE		372.99	497.32
Road 0422 Segment Totals:		.75	372.99	497.32
0423-CO RD 423	Surface: GRAVEL Segment Length: .1300			
11-0000	ROUTINE MAINTENANCE		69.54	534.92
Road 0423 Segment Totals:		.13	69.54	534.92
0424-CO RD 424	Surface: GRAVEL Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE		290.68	581.36
Road 0424 Segment Totals:		.50	290.68	581.36
0425-CO RD 425	Surface: GRAVEL Segment Length: 1.7500			
11-0000	ROUTINE MAINTENANCE		3,011.94	1,721.11
12-0000	Parts & Replacements		7,257.05	4,146.89
Road 0425 Segment Totals:		1.75	10,268.99	5,867.99
0427-CO RD 427 Dans	Surface: BITUM Segment Length: 5.0000			
11-0000	ROUTINE MAINTENANCE		4,539.03	907.81
Road 0427 Segment Totals:		5.00	4,539.03	907.81
0428-CO RD 428	Surface: GRAVEL Segment Length: 4.8000			
11-0000	ROUTINE MAINTENANCE		2,358.61	491.38
12-0000	Parts & Replacements		27,679.61	5,766.59
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	25.16
Road 0428 Segment Totals:		4.80	30,159.00	6,283.13
0429-CO RD 429	Surface: GRAVEL Segment Length: 3.8000			
11-0000	ROUTINE MAINTENANCE		1,208.22	317.95
Road 0429 Segment Totals:		3.80	1,208.22	317.95
0430-CO RD 430	Surface: GRAVEL Segment Length: 3.4000			
11-0000	ROUTINE MAINTENANCE		17,820.33	5,241.27
12-0000	Parts & Replacements		48,066.33	14,137.16
13-0000	BETTERMENTS		10,494.15	3,086.51
Road 0430 Segment Totals:		3.40	76,380.81	22,464.94

Fringe Benefits Included

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Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0431-CO RD 431 Surface: GRAVEL Segment Length: 4.3000				
11-0000	ROUTINE MAINTENANCE		1,842.94	428.59
Road 0431 Segment Totals:		4.30	1,842.94	428.59
0432-CO RD 432 Surface: BITUM Segment Length: 2.6700				
11-0000	ROUTINE MAINTENANCE		4,907.17	1,837.89
Road 0432 Segment Totals:		2.67	4,907.17	1,837.89
0433-CO RD 433 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		2,106.84	752.44
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	39.05
Road 0433 Segment Totals:		2.80	2,216.17	791.49
0434-CO RD/UTWP 434 Surface: GRAVEL Segment Length: 9.3000				
11-0000	ROUTINE MAINTENANCE		14,360.63	1,544.15
11-0000	ROUTINE MAINTENANCE		5,501.80	591.59
12-0000	Parts & Replacements		31,924.18	3,432.71
12-0000	Parts & Replacements		8,830.15	949.48
13-0000	BETTERMENTS		3,067.46	329.83
13-0000	BETTERMENTS		779.25	83.79
14-0000	SPECIAL WK-DUST CTL&ENG		6,571.08	706.57
14-0000	SPECIAL WK-DUST CTL&ENG		12,232.31	1,315.30
Road 0434 Segment Totals:		9.30	83,266.86	8,953.43
0435-CO RD 435 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		2,227.89	1,485.26
12-0000	Parts & Replacements		5,336.42	3,557.61
Road 0435 Segment Totals:		1.50	7,564.31	5,042.87
0437-CO RD 437 (not Surface: BITUM Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		439.88	1,759.52
Road 0437 Segment Totals:		.25	439.88	1,759.52
0438-CO RD 438 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		979.18	356.07

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0438-CO RD 438 Surface: GRAVEL Segment Length: 2.7500				
12-0000	Parts & Replacements		31,200.34	11,345.58
Road 0438 Segment Totals:		2.75	32,179.52	11,701.64
0439-CO RD 439 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		1,627.41	1,084.94
Road 0439 Segment Totals:		1.50	1,627.41	1,084.94
0440-CO RD 440 MIDWA Surface: BITUM Segment Length: 2.6000				
11-0000	ROUTINE MAINTENANCE		2,764.47	1,063.26
Road 0440 Segment Totals:		2.60	2,764.47	1,063.26
0442-CO RD 442 Surface: GRAVEL Segment Length: 1.7500				
11-0000	ROUTINE MAINTENANCE		4,605.91	2,631.95
Road 0442 Segment Totals:		1.75	4,605.91	2,631.95
0444-CO RD 444 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		1,361.19	907.46
12-0000	Parts & Replacements		5,184.07	3,456.05
Road 0444 Segment Totals:		1.50	6,545.26	4,363.51
0445-UTWP 445 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		10,491.31	4,768.78
Road 0445 Segment Totals:		2.20	10,491.31	4,768.78
0446-CO RD 446 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		1,855.81	530.23
12-0000	Parts & Replacements		4,527.56	1,293.59
Road 0446 Segment Totals:		3.50	6,383.37	1,823.82
0447-CO RD 447 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
12-0000	Parts & Replacements		44,758.78	44,758.78
14-0000	SPECIAL WK-DUST CTL&ENG		2,170.08	2,170.08
Road 0447 Segment Totals:		1.00	46,951.17	46,951.17

Fringe Benefits Included

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Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0448-CO RD 448 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		2,911.12	1,617.29
Road 0448 Segment Totals:		1.80	2,911.12	1,617.29
0449-UTWP 449 Surface: BITUM Segment Length: 6.8000				
11-0000	ROUTINE MAINTENANCE		21,070.33	3,098.58
12-0000	Parts & Replacements		7,051.29	1,036.95
13-0000	BETTERMENTS		11,290.28	1,660.34
14-0000	SPECIAL WK-DUST CTL&ENG		573.69	84.37
Road 0449 Segment Totals:		6.80	39,985.59	5,880.23
0450-CO RD 450 Wil Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		3,135.21	783.80
Road 0450 Segment Totals:		4.00	3,135.21	783.80
0452-UTWP 452 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		13.39	22.32
12-0000	Parts & Replacements		1,602.83	2,671.38
Road 0452 Segment Totals:		.60	1,616.22	2,693.70
0453-CO RD 453 Surface: GRAVEL Segment Length: 2.9000				
11-0000	ROUTINE MAINTENANCE		1,459.06	503.12
12-0000	Parts & Replacements		25,584.49	8,822.24
14-0000	SPECIAL WK-DUST CTL&ENG		7,352.79	2,535.44
Road 0453 Segment Totals:		2.90	34,396.34	11,860.81
0454-UTWP 454 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		1,211.15	865.11
12-0000	Parts & Replacements		22,585.19	16,132.28
13-0000	BETTERMENTS		5,518.75	3,941.96
14-0000	SPECIAL WK-DUST CTL&ENG		4,142.25	2,958.75
Road 0454 Segment Totals:		1.40	33,457.34	23,898.10
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		4,763.57	19,054.28

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500				
14-0000	SPECIAL WK-DUST CTL&ENG		5,618.37	22,473.48
Road 0455 Segment Totals:		.25	10,381.94	41,527.76
0456-CO RD 456 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		389.00	299.23
Road 0456 Segment Totals:		1.30	389.00	299.23
0458-UTWP 458 Sugar Surface: BITUM Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		4,820.79	2,142.57
13-0000	BETTERMENTS		462.00	205.33
14-0000	SPECIAL WK-DUST CTL&ENG		109.33	48.59
Road 0458 Segment Totals:		2.25	5,392.12	2,396.50
0459-UTWP 459 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		3,908.79	2,605.86
Road 0459 Segment Totals:		1.50	3,908.79	2,605.86
0460-CO RD 460 CROOK Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
14-0000	SPECIAL WK-DUST CTL&ENG		2,587.93	2,587.93
Road 0460 Segment Totals:		1.00	2,610.24	2,610.24
0462-UTWP 462 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		5.58	22.32
14-0000	SPECIAL WK-DUST CTL&ENG		674.04	2,696.16
Road 0462 Segment Totals:		.25	679.62	2,718.48
0463-UTWP 463 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		788.27	656.89
14-0000	SPECIAL WK-DUST CTL&ENG		3,426.37	2,855.31
Road 0463 Segment Totals:		1.20	4,214.64	3,512.20
0464-UTWP 464 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		374.30	499.07
12-0000	Parts & Replacements		2,184.17	2,912.23

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0464-UTWP 464 Surface: GRAVEL Segment Length: .7500				
14-0000	SPECIAL WK-DUST CTL&ENG		2,290.64	3,054.19
Road 0464 Segment Totals:		.75	4,849.11	6,465.48
0465-UTWP 465 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,322.52	3,322.52
12-0000	Parts & Replacements		8,069.31	8,069.31
14-0000	SPECIAL WK-DUST CTL&ENG		3,029.07	3,029.07
Road 0465 Segment Totals:		1.00	14,420.90	14,420.90
0466-UTWP 466 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		248.02	198.42
Road 0466 Segment Totals:		1.25	248.02	198.42
0467-UTWP 467 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		77.80	155.60
Road 0467 Segment Totals:		.50	77.80	155.60
0468-UTWP 468 Surface: BITUM Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		2,804.34	8,012.40
Road 0468 Segment Totals:		.35	2,804.34	8,012.40
0468-UTWP 468 Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		762.69	7,626.90
Road 0468 Segment Totals:		.10	762.69	7,626.90
0469-UTWP 469 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		88.95	88.95
12-0000	Parts & Replacements		387.06	387.06
Road 0469 Segment Totals:		1.00	476.01	476.01
0472-UTWP 472 Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		418.76	1,046.90
Road 0472 Segment Totals:		.40	418.76	1,046.90
0473-UTWP 473 Surface: GRAVEL Segment Length: .9000				
11-0000	ROUTINE MAINTENANCE		487.96	542.18

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0473-UTWP 473 Surface: GRAVEL Segment Length: .9000				
12-0000	Parts & Replacements		6,237.71	6,930.79
13-0000	BETTERMENTS		1,869.25	2,076.94
14-0000	SPECIAL WK-DUST CTL&ENG		2,709.86	3,010.96
Road 0473 Segment Totals:		.90	11,304.78	12,560.87
0474-UTWP 474 Surface: GRAVEL Segment Length: 1.7000				
11-0000	ROUTINE MAINTENANCE		412.61	242.71
11-0000	ROUTINE MAINTENANCE		288.82	169.89
Road 0474 Segment Totals:		1.70	701.43	412.61
0475-CO RD 475 Surface: GRAVEL Segment Length: .3800				
11-0000	ROUTINE MAINTENANCE		7,324.02	19,273.74
12-0000	Parts & Replacements		3,843.39	10,114.18
Road 0475 Segment Totals:		.38	11,167.41	29,387.92
0476-CO RD 476 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		5.58	22.32
12-0000	Parts & Replacements		4,960.79	19,843.16
Road 0476 Segment Totals:		.25	4,966.37	19,865.48
0477-CO RD 477 Surface: GRAVEL Segment Length: 1.3800				
11-0000	ROUTINE MAINTENANCE		8,241.45	5,972.07
12-0000	Parts & Replacements		404.47	293.09
Road 0477 Segment Totals:		1.38	8,645.92	6,265.16
0480-CO RD 480 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		199.12	398.24
Road 0480 Segment Totals:		.50	199.12	398.24
0482-CO RD 482 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		2.90	22.31
12-0000	Parts & Replacements		1,136.54	8,742.62
Road 0482 Segment Totals:		.13	1,139.44	8,764.92

Fringe Benefits Included

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Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0484-CO RD 484 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		77.80	155.60
Road 0484 Segment Totals:		.50	77.80	155.60
0485-CO RD 485 OFF C Surface: BITUM Segment Length: 1.6600				
11-0000	ROUTINE MAINTENANCE		9,087.42	5,474.35
11-0000	ROUTINE MAINTENANCE		1,832.12	1,103.69
12-0000	Parts & Replacements		345.73	208.27
12-0000	Parts & Replacements		33.13	19.96
13-0000	BETTERMENTS		4,865.74	2,931.17
13-0000	BETTERMENTS		987.24	594.72
Road 0485 Segment Totals:		1.66	17,151.38	10,332.16
0490-CO RD 490 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		444.65	1,778.60
Road 0490 Segment Totals:		.25	444.65	1,778.60
0491-UTWP 491 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		6.69	22.30
12-0000	Parts & Replacements		1,386.19	4,620.63
Road 0491 Segment Totals:		.30	1,392.88	4,642.93
0523-CO RD 523 Surface: GRAVEL Segment Length: 4.1000				
11-0000	ROUTINE MAINTENANCE		3,336.09	813.68
12-0000	Parts & Replacements		3,840.39	936.68
Road 0523 Segment Totals:		4.10	7,176.48	1,750.36
0524-UTWP 524 - Litt Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		3,653.60	2,609.71
12-0000	Parts & Replacements		3,622.60	2,587.57
Road 0524 Segment Totals:		1.40	7,276.20	5,197.29
0525-CO RD/UTWP 525 Surface: GRAVEL Segment Length: 6.6000				
11-0000	ROUTINE MAINTENANCE		6,451.92	977.56
11-0000	ROUTINE MAINTENANCE		513.78	77.85
12-0000	Parts & Replacements		20,662.80	3,130.73

Fringe Benefits Included

Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0525-CO RD/UTWP 525 Surface: GRAVEL Segment Length: 6.6000				
12-0000	Parts & Replacements		166.13	25.17
13-0000	BETTERMENTS		924.08	140.01
13-0000	BETTERMENTS		104.16	15.78
14-0000	SPECIAL WK-DUST CTL&ENG		41.17	6.24
14-0000	SPECIAL WK-DUST CTL&ENG		19.23	2.91
Road 0525 Segment Totals:		6.60	28,883.27	4,376.25
0527-CO RD 527 REARI Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		4,667.80	2,333.90
14-0000	SPECIAL WK-DUST CTL&ENG		6,713.55	3,356.78
Road 0527 Segment Totals:		2.00	11,381.35	5,690.68
0528-CO RD 528 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		1,904.35	1,269.57
Road 0528 Segment Totals:		1.50	1,904.35	1,269.57
0530-CO RD 530 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		1,529.71	556.26
Road 0530 Segment Totals:		2.75	1,529.71	556.26
0532-UTWP 532 Surface: BITUM Segment Length: 3.1500				
11-0000	ROUTINE MAINTENANCE		8,441.42	2,679.82
12-0000	Parts & Replacements		147.93	46.96
13-0000	BETTERMENTS		4,556.05	1,446.37
Road 0532 Segment Totals:		3.15	13,145.40	4,173.14
0533-CO RD 533 Surface: BITUM Segment Length: 2.3000				
11-0000	ROUTINE MAINTENANCE		9,604.24	4,175.76
12-0000	Parts & Replacements		682.64	296.80
14-0000	SPECIAL WK-DUST CTL&ENG		352.57	153.29
Road 0533 Segment Totals:		2.30	10,639.45	4,625.85
0533-CO RD 533 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		4,633.41	3,564.16
12-0000	Parts & Replacements		3,797.68	2,921.29

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0533-CO RD 533 Surface: GRAVEL Segment Length: 1.3000				
14-0000	SPECIAL WK-DUST CTL&ENG		199.29	153.30
Road 0533 Segment Totals:		1.30	8,630.38	6,638.75
0534-CO RD 534 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		4,039.89	2,019.95
12-0000	Parts & Replacements		157.67	78.84
Road 0534 Segment Totals:		2.00	4,197.56	2,098.78
0536-UTWP 536 Surface: BITUM Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		576.27	960.45
13-0000	BETTERMENTS		1,280.54	2,134.23
Road 0536 Segment Totals:		.60	1,856.81	3,094.68
0536-UTWP 536 Surface: GRAVEL Segment Length: 1.5500				
11-0000	ROUTINE MAINTENANCE		892.03	575.50
13-0000	BETTERMENTS		3,308.13	2,134.28
Road 0536 Segment Totals:		1.55	4,200.16	2,709.78
0537-UTWP 537 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		3,099.03	2,066.02
Road 0537 Segment Totals:		1.50	3,099.03	2,066.02
0538-UTWP 538 Surface: GRAVEL Segment Length: 2.8500				
11-0000	ROUTINE MAINTENANCE		2,984.39	1,047.15
12-0000	Parts & Replacements		102.96	36.13
14-0000	SPECIAL WK-DUST CTL&ENG		6,656.83	2,335.73
Road 0538 Segment Totals:		2.85	9,744.18	3,419.01
0539-CO RD/UTWP 539 Surface: BITUM Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		1,422.13	1,422.13
12-0000	Parts & Replacements		372.20	372.20
13-0000	BETTERMENTS		292.20	292.20
14-0000	SPECIAL WK-DUST CTL&ENG		385.09	385.09
Road 0539 Segment Totals:		1.00	2,471.62	2,471.62

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2024

Through 12-9999-2024

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0539-CO RD/UTWP 539 Surface: GRAVEL Segment Length: 8.4000				
11-0000	ROUTINE MAINTENANCE		2,201.54	262.09
11-0000	ROUTINE MAINTENANCE		2,385.49	283.99
11-0000	ROUTINE MAINTENANCE		4,252.32	506.23
12-0000	Parts & Replacements		15,262.80	1,817.00
12-0000	Parts & Replacements		856.07	101.91
12-0000	Parts & Replacements		1,526.03	181.67
13-0000	BETTERMENTS		4,401.24	523.96
13-0000	BETTERMENTS		672.05	80.01
13-0000	BETTERMENTS		1,198.01	142.62
14-0000	SPECIAL WK-DUST CTL&ENG		770.20	91.69
14-0000	SPECIAL WK-DUST CTL&ENG		885.73	105.44
14-0000	SPECIAL WK-DUST CTL&ENG		1,578.94	187.97
Road 0539 Segment Totals:		8.40	35,990.42	4,284.57
0540-UTWP 540 Surface: BITUM Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		860.14	781.95
14-0000	SPECIAL WK-DUST CTL&ENG		279.75	254.32
Road 0540 Segment Totals:		1.10	1,139.89	1,036.26
0541-CO RD 541 Surface: GRAVEL Segment Length: 2.6000				
11-0000	ROUTINE MAINTENANCE		3,786.01	1,456.16
12-0000	Parts & Replacements		6,247.26	2,402.79
Road 0541 Segment Totals:		2.60	10,033.27	3,858.95
0542-CO RD 542 Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		8,448.99	2,112.25
Road 0542 Segment Totals:		4.00	8,448.99	2,112.25
0543-CO RD 543 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,581.98	790.99
Road 0543 Segment Totals:		2.00	1,581.98	790.99
0544-UTWP 544 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,818.98	3,818.98

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0544-UTWP 544 Surface: GRAVEL Segment Length: 1.0000				
12-0000	Parts & Replacements		18,267.54	18,267.54
Road 0544 Segment Totals:		1.00	22,086.52	22,086.52
0545-UTWP 545 Surface: GRAVEL Segment Length: 1.7500				
11-0000	ROUTINE MAINTENANCE		2,602.76	1,487.29
12-0000	Parts & Replacements		10,916.69	6,238.11
Road 0545 Segment Totals:		1.75	13,519.45	7,725.40
0547-CO RD 547 Surface: BITUM Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,882.55	941.28
14-0000	SPECIAL WK-DUST CTL&ENG		82.41	41.21
Road 0547 Segment Totals:		2.00	1,964.96	982.48
0549-CO RD 549 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		4,018.74	1,607.50
12-0000	Parts & Replacements		12,658.54	5,063.42
Road 0549 Segment Totals:		2.50	16,677.28	6,670.91
0550-CO RD 550 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		1,480.07	1,480.07
Road 0550 Segment Totals:		1.00	1,480.07	1,480.07
0551-CO RD/UTWP 551 Surface: BITUM Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		5,061.09	1,687.03
11-0000	ROUTINE MAINTENANCE		5,898.77	1,966.26
12-0000	Parts & Replacements		243.90	81.30
12-0000	Parts & Replacements		134.01	44.67
Road 0551 Segment Totals:		3.00	11,337.77	3,779.26
0551-CO RD/UTWP 551 Surface: GRAVEL Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE		6,341.07	1,981.59
11-0000	ROUTINE MAINTENANCE		4,193.65	1,310.52
12-0000	Parts & Replacements		668.99	209.06
12-0000	Parts & Replacements		107.95	33.73
Road 0551 Segment Totals:		3.20	11,311.66	3,534.89

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0553-CO RD/UTWP 553 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		91.16	36.46
11-0000	ROUTINE MAINTENANCE		534.18	213.67
12-0000	Parts & Replacements		18,438.99	7,375.60
12-0000	Parts & Replacements		3,904.43	1,561.77
13-0000	BETTERMENTS		3,735.44	1,494.18
13-0000	BETTERMENTS		8,485.27	3,394.11
Road 0553 Segment Totals:		2.50	35,189.47	14,075.79
0554-UTWP 554 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		1,744.49	969.16
Road 0554 Segment Totals:		1.80	1,744.49	969.16
0555-UTWP 555 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		180.72	361.44
12-0000	Parts & Replacements		4,884.58	9,769.16
13-0000	BETTERMENTS		1,644.19	3,288.38
Road 0555 Segment Totals:		.50	6,709.49	13,418.98
0557-CO RD 557 Surface: BITUM Segment Length: 2.7000				
11-0000	ROUTINE MAINTENANCE		6,270.13	2,322.27
14-0000	SPECIAL WK-DUST CTL&ENG		108.71	40.26
Road 0557 Segment Totals:		2.70	6,378.84	2,362.53
0557-CO RD 557 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		180.18	600.60
14-0000	SPECIAL WK-DUST CTL&ENG		12.07	40.23
Road 0557 Segment Totals:		.30	192.25	640.83
0560-CO RD/UTWP 560 Surface: BITUM Segment Length: 4.2000				
11-0000	ROUTINE MAINTENANCE		39,249.94	9,345.23
11-0000	ROUTINE MAINTENANCE		263.56	62.75
12-0000	Parts & Replacements		113.65	27.06
12-0000	Parts & Replacements		18.94	4.51
13-0000	BETTERMENTS		5,399.10	1,285.50

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0560-CO RD/UTWP 560 Surface: BITUM Segment Length: 4.2000				
13-0000	BETTERMENTS		241.55	57.51
14-0000	SPECIAL WK-DUST CTL&ENG		164.24	39.10
14-0000	SPECIAL WK-DUST CTL&ENG		27.38	6.52
Road 0560 Segment Totals:		4.20	45,478.36	10,828.18
0560-CO RD/UTWP 560 Surface: GRAVEL Segment Length: 5.9000				
11-0000	ROUTINE MAINTENANCE		181.96	30.84
11-0000	ROUTINE MAINTENANCE		138.50	23.47
12-0000	Parts & Replacements		105.75	17.92
12-0000	Parts & Replacements		80.50	13.64
13-0000	BETTERMENTS		8,805.99	1,492.54
13-0000	BETTERMENTS		2,640.67	447.57
14-0000	SPECIAL WK-DUST CTL&ENG		244.85	41.50
14-0000	SPECIAL WK-DUST CTL&ENG		116.33	19.72
Road 0560 Segment Totals:		5.90	12,314.55	2,087.21
0562-CO RD 562 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		6,789.51	2,263.17
12-0000	Parts & Replacements		868.41	289.47
Road 0562 Segment Totals:		3.00	7,657.92	2,552.64
0563-UTWP 563 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		660.16	471.54
Road 0563 Segment Totals:		1.40	660.16	471.54
0564-CO RD/UTWP 564 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,237.93	618.97
11-0000	ROUTINE MAINTENANCE		284.72	142.36
12-0000	Parts & Replacements		994.29	497.15
13-0000	BETTERMENTS		499.09	249.55
13-0000	BETTERMENTS		1,497.30	748.65
Road 0564 Segment Totals:		2.00	4,513.33	2,256.67

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0565-CO RD 565 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		1,277.25	1,021.80
12-0000	Parts & Replacements		4,117.28	3,293.82
Road 0565 Segment Totals:		1.25	5,394.53	4,315.62
0567-CO RD 567 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,157.14	3,157.14
Road 0567 Segment Totals:		1.00	3,157.14	3,157.14
0568-UTWP 568 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		44.62	22.31
12-0000	Parts & Replacements		205.93	102.97
13-0000	BETTERMENTS		3,334.20	1,667.10
Road 0568 Segment Totals:		2.00	3,584.75	1,792.38
0569-UTWP 569 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		3,492.50	2,794.00
13-0000	BETTERMENTS		977.45	781.96
Road 0569 Segment Totals:		1.25	4,469.95	3,575.96
0572-CO RD 572 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		1,161.73	1,548.97
Road 0572 Segment Totals:		.75	1,161.73	1,548.97
0573-CO RD 573 CONNE Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		2,696.77	4,494.62
Road 0573 Segment Totals:		.60	2,696.77	4,494.62
0574-CO RD 574 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		2,966.96	2,472.47
13-0000	BETTERMENTS		857.23	714.36
14-0000	SPECIAL WK-DUST CTL&ENG		299.34	249.45
Road 0574 Segment Totals:		1.20	4,123.53	3,436.28

Date: 7/24/2025

Time: 04:27 pm

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0575-CO RD 575 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		1,928.69	876.68
Road 0575 Segment Totals:		2.20	1,928.69	876.68
0576-CO RD 576 Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		366.15	3,661.50
Road 0576 Segment Totals:		.10	366.15	3,661.50
0578-CO RD 578 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		49.08	22.31
12-0000	Parts & Replacements		7,070.00	3,213.64
Road 0578 Segment Totals:		2.20	7,119.08	3,235.95
0579-CO RD 579 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		191.59	239.49
Road 0579 Segment Totals:		.80	191.59	239.49
0581-CO RD 581 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		6.69	22.30
12-0000	Parts & Replacements		573.37	1,911.23
Road 0581 Segment Totals:		.30	580.06	1,933.53
0583-UTWP 583 Surface: GRAVEL Segment Length: .8500				
11-0000	ROUTINE MAINTENANCE		4,776.40	5,619.29
Road 0583 Segment Totals:		.85	4,776.40	5,619.29
0585-CO RD/UTWP 585 Surface: GRAVEL Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		272.64	247.85
11-0000	ROUTINE MAINTENANCE		21.20	19.27
12-0000	Parts & Replacements		8,108.74	7,371.58
12-0000	Parts & Replacements		574.91	522.65
Road 0585 Segment Totals:		1.10	8,977.49	8,161.35
0586-UTWP 586 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		77.37	171.93
Road 0586 Segment Totals:		.45	77.37	171.93

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0587-UTWP 587 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		708.49	2,833.96
12-0000	Parts & Replacements		961.53	3,846.12
Road 0587 Segment Totals:		.25	1,670.02	6,680.08
0588-UTWP 588 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		2,316.43	7,721.43
12-0000	Parts & Replacements		7,738.55	25,795.17
Road 0588 Segment Totals:		.30	10,054.98	33,516.60
0592-UTWP 592 (was d Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		9,502.99	15,838.32
14-0000	SPECIAL WK-DUST CTL&ENG		120.78	201.30
Road 0592 Segment Totals:		.60	9,623.77	16,039.62
0594-UTWP 594 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		6.69	22.30
14-0000	SPECIAL WK-DUST CTL&ENG		284.00	946.67
Road 0594 Segment Totals:		.30	290.69	968.97
0595-UTWP 595 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,917.75	3,196.25
Road 0595 Segment Totals:		.60	1,917.75	3,196.25
0597-CO RD 597 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		289.61	222.78
14-0000	SPECIAL WK-DUST CTL&ENG		2,564.64	1,972.80
Road 0597 Segment Totals:		1.30	2,854.25	2,195.58
0598-CO RD 598 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		44.62	22.31
12-0000	Parts & Replacements		9,711.91	4,855.96
13-0000	BETTERMENTS		655.04	327.52
Road 0598 Segment Totals:		2.00	10,411.57	5,205.79

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0599-CO RD 599 Surface: BITUM Segment Length: .2200				
11-0000	ROUTINE MAINTENANCE		77.91	354.14
13-0000	BETTERMENTS		1,607.83	7,308.32
Road 0599 Segment Totals:		.22	1,685.74	7,662.45
0602-UTWP 602 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		22.31	22.31
12-0000	Parts & Replacements		147.93	147.93
Road 0602 Segment Totals:		1.00	170.24	170.24
0603-UTWP 603 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		3,431.64	2,287.76
Road 0603 Segment Totals:		1.50	3,431.64	2,287.76
0604-UTWP 604 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		213.19	710.63
Road 0604 Segment Totals:		.30	213.19	710.63
0605-UTWP 605 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		592.44	2,962.20
Road 0605 Segment Totals:		.20	592.44	2,962.20
0609-UTWP 609 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		175.83	703.32
Road 0609 Segment Totals:		.25	175.83	703.32
0612-UTWP 612 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		2,324.24	3,575.75
12-0000	Parts & Replacements		2,250.75	3,462.69
Road 0612 Segment Totals:		.65	4,574.99	7,038.45
0614-CO RD 614 South Surface: BITUM Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		9,186.39	8,351.26
13-0000	BETTERMENTS		7,791.27	7,082.97
14-0000	SPECIAL WK-DUST CTL&ENG		820.08	745.53
Road 0614 Segment Totals:		1.10	17,797.74	16,179.76

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0615-CO RD 615 - Chu Surface: GRAVEL Segment Length: 1.7500				
11-0000	ROUTINE MAINTENANCE		6,575.76	3,757.58
12-0000	Parts & Replacements		6,924.68	3,956.96
13-0000	BETTERMENTS		358.88	205.07
Road 0615 Segment Totals:		1.75	13,859.32	7,919.61
0616-UTWP RD 616 - D Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		585.53	390.35
Road 0616 Segment Totals:		1.50	585.53	390.35
0617-UTWP 617 - was Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		214.02	856.08
11-0000	ROUTINE MAINTENANCE		67.58	270.32
Road 0617 Segment Totals:		.25	281.60	1,126.40
0618-UTWP 618 - was Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		1,190.52	992.10
Road 0618 Segment Totals:		1.20	1,190.52	992.10
0619-CO RD 619 Custe Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		291.64	416.63
13-0000	BETTERMENTS		1,668.93	2,384.19
14-0000	SPECIAL WK-DUST CTL&ENG		1,212.56	1,732.23
Road 0619 Segment Totals:		.70	3,173.13	4,533.04
0620-CO RD 620- was Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		917.75	305.92
12-0000	Parts & Replacements		2,737.67	912.56
Road 0620 Segment Totals:		3.00	3,655.42	1,218.47
0621-CO RD 621 - was Surface: GRAVEL Segment Length: 4.8000				
11-0000	ROUTINE MAINTENANCE		3,910.78	814.75
Road 0621 Segment Totals:		4.80	3,910.78	814.75
0622-CO RD 622 (was Surface: GRAVEL Segment Length: 5.2500				
11-0000	ROUTINE MAINTENANCE		5,388.10	1,026.31

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0622-CO RD 622 (was Surface: GRAVEL Segment Length: 5.2500				
11-0000	ROUTINE MAINTENANCE		567.17	108.03
14-0000	SPECIAL WK-DUST CTL&ENG		1,803.81	343.58
14-0000	SPECIAL WK-DUST CTL&ENG		189.87	36.17
Road 0622 Segment Totals:		5.25	7,948.95	1,514.09
0623-UTWP RD 623 (wa Surface: GRAVEL Segment Length: 5.5000				
11-0000	ROUTINE MAINTENANCE		13,343.31	2,426.06
12-0000	Parts & Replacements		1,650.61	300.11
13-0000	BETTERMENTS		3,499.44	636.26
14-0000	SPECIAL WK-DUST CTL&ENG		60.40	10.98
Road 0623 Segment Totals:		5.50	18,553.76	3,373.41
0624-CO RD 624 (was Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		3,726.28	1,490.51
12-0000	Parts & Replacements		2,151.62	860.65
Road 0624 Segment Totals:		2.50	5,877.90	2,351.16
0629-CR 629 - Minni- Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		1,288.04	3,220.10
Road 0629 Segment Totals:		.40	1,288.04	3,220.10
0726-CO RD TURTLE CR Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		2,193.05	5,482.63
12-0000	Parts & Replacements		76.83	192.08
Road 0726 Segment Totals:		.40	2,269.88	5,674.70
0753-CO RD 753 BEAR Surface: BITUM Segment Length: 1.5600				
11-0000	ROUTINE MAINTENANCE		1,204.01	771.80
12-0000	Parts & Replacements		5,669.29	3,634.16
Road 0753 Segment Totals:		1.56	6,873.30	4,405.96
0944-CO RD - ST LOUI Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		511.48	511.48
12-0000	Parts & Replacements		2,599.61	2,599.61

Date: 7/24/2025

Time: 04:27 pm

Fringe Benefits Included

From 01-0001-2024

Through 12-9999-2024

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0944-CO RD - ST LOUI Surface: GRAVEL Segment Length: 1.0000				
13-0000	BETTERMENTS		4,491.80	4,491.80
Road 0944 Segment Totals:		1.00	7,602.89	7,602.89
Prg. 10 - 50 Totals:		1,342.09	5,682,878.89	4,234.35
Grand Totals:		1,342.09	5,682,878.89	4,234.35

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-604-013	\$0.00	\$746.60	\$0.00	\$0.00	\$0.00	\$380.78	\$1,127.38
SAP 031-607-031	\$0.00	\$136.98	\$0.00	\$0.00	\$0.00	\$69.86	\$206.84
SAP 031-607-033	\$0.00	\$314.96	\$0.00	\$0.00	\$0.00	\$106.55	\$421.51
SAP 031-624-007	\$0.00	\$20,322.83	\$0.00	\$0.00	\$0.00	\$9,995.45	\$30,318.28
SAP 031-632-006	\$0.00	\$4,082.97	\$0.00	\$0.00	\$0.00	\$2,010.28	\$6,093.25
SAP 031-635-012	\$2,485,491.04	\$59,352.19	\$0.00	\$0.00	\$0.00	\$28,110.76	\$2,572,953.99
SAP 031-652-005	\$2,590,937.54	\$134,746.47	\$0.00	\$222,642.47	\$0.00	\$64,387.68	\$3,012,714.16
SAP 031-660-010	\$0.00	\$79.98	\$0.00	\$0.00	\$0.00	\$40.79	\$120.77
SAP 031-660-012	\$0.00	\$239.95	\$0.00	\$0.00	\$0.00	\$122.38	\$362.33
SAP 031-662-023	\$433,401.55	\$38,752.90	\$0.00	\$0.00	\$0.00	\$18,778.70	\$490,933.15
SAP 031-670-010	\$0.00	\$15,832.26	\$0.00	\$0.00	\$0.00	\$5,897.89	\$21,730.15
SAP 031-692-002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 031-603-018	\$0.00	\$2,215.72	\$0.00	\$0.00	\$0.00	\$1,130.05	\$3,345.77
SP 031-607-032	\$0.00	\$4,536.77	\$0.00	\$0.00	\$0.00	\$2,277.79	\$6,814.56
SP 031-661-012	\$2,107,409.16	\$114,837.37	\$0.00	\$0.00	\$0.00	\$51,472.89	\$2,273,719.42
SP 031-670-009	\$0.00	\$13,099.80	\$0.00	\$0.00	\$0.00	\$6,777.68	\$19,877.48
Construction Total:	\$7,617,239.29	\$409,297.75	\$0.00	\$222,642.47	\$0.00	\$191,559.53	\$8,440,739.04

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-604-013 **Alternate Project:** 031-604-013

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION: From CSAH 29 To TH 6, in city of Talmoon.

DESCRIPTION: Bit Overlay - Aggregate Shoulder - RS - Contract 60413 with 2023-05, 031-692-002 - Board Finaled 04/09/2024

LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023

CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,000,147.53	\$0.00	\$1,000,147.53
Construction Engineering:	\$23,229.49	\$746.60	\$23,976.09
Project Engineering:	\$22,235.91	\$0.00	\$22,235.91
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$23,968.97	\$380.78	\$24,349.75
Total Project Costs:	\$1,069,581.90	\$1,127.38	\$1,070,709.28

Funding Sources

Regular Construction:	\$971,890.46	\$72,651.47	\$1,044,541.93
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$97,691.44	(\$71,524.09)	\$26,167.35
Total Funding:	\$1,069,581.90	\$1,127.38	\$1,070,709.28

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-607-031 **Alternate Project:** 031-607-031
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: From Intersection of TH 169 and CSAH 7 To 1.3 miles north, in city of Taconite
DESCRIPTION: Grading, Bit Base, Aggregate Base, Surfacing, Shoulder, Culvert, Reconstruction with 031-660-010 and 031-660-012 Contract #66010 - Board Flnaled 1/23/2024
LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022
CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,093,161.47	\$0.00	\$2,093,161.47
Construction Engineering:	\$107,705.13	\$136.98	\$107,842.11
Project Engineering:	\$144,651.53	\$0.00	\$144,651.53
Permanent ROW:	\$11,595.60	\$0.00	\$11,595.60
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$77,242.17	\$69.86	\$77,312.03
Total Project Costs:	\$2,434,355.90	\$206.84	\$2,434,562.74

Funding Sources			
Regular Construction:	\$793,918.13	\$251,600.00	\$1,045,518.13
Municipal Construction:	\$1,299,243.34	\$756.66	\$1,300,000.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$341,194.43	(\$252,149.82)	\$89,044.61
Total Funding:	\$2,434,355.90	\$206.84	\$2,434,562.74

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-607-033 **Alternate Project:** 031-607-033
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: From Intersection of TH 38 to Scenic Estates Drive, in city of Bigfork
DESCRIPTION: Bituminous Mill & Overlay - Curb & Gutter - Concrete Sidewalk - Golf Course Lane/Scenic Hwy - RS - with 031-607-032 and 031-678-006
LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023
CONTRACTOR: Ulland Brothers, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$590,523.15	\$0.00	\$590,523.15
Construction Engineering:	\$24,846.94	\$314.96	\$25,161.90
Project Engineering:	\$12,368.55	\$0.00	\$12,368.55
Permanent ROW:	\$3,420.00	\$0.00	\$3,420.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$18,327.13	\$106.55	\$18,433.68
Total Project Costs:	\$649,485.77	\$421.51	\$649,907.28

Funding Sources

Regular Construction:	\$516,521.61	\$0.00	\$516,521.61
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$132,964.16	\$421.51	\$133,385.67
Total Funding:	\$649,485.77	\$421.51	\$649,907.28

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-624-007 **Alternate Project:** 031-624-007

Percent Completed: 0.00% **Length:** 3.993 mile

ROAD NUMBER/TWSP: CSAH 24

LOCATION: From TH 46 to the end of the paved road, 16.5 miles northwest from Squaw Lake.

DESCRIPTION: Subgrade Correction - Bituminous Mill & Overlay - Aggregate Shoulding - Contract 62407 - Tied with 031-629-021 & 031-632-006

LETTING DATE: 3 /18/2025 **AWARD DATE:** 4 /15/2025

CONTRACTOR: Hawkinson Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$20,322.83	\$20,322.83
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$9,995.45	\$9,995.45
Total Project Costs:	\$0.00	\$30,318.28	\$30,318.28
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$30,318.28	\$30,318.28
Total Funding:	\$0.00	\$30,318.28	\$30,318.28

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-632-006 **Alternate Project:** 031-632-006
Percent Completed: 0.00% **Length:** 2.214 mile
ROAD NUMBER/TWSP: CSAH 32
LOCATION: From TH 46 to the end of the paved road, 2 miles east of TH 46, 2.3 miles northwest from Squaw Lake.
DESCRIPTION: Bituminous Mill & Overlay - Aggregate Shoulding - Contract 62407 - Tied with 031-629-021 & 031-624-007
LETTING DATE: 3 /18/2025 **AWARD DATE:** 4 /15/2025
CONTRACTOR: Hawkinson Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$4,082.97	\$4,082.97
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,010.28	\$2,010.28
Total Project Costs:	\$0.00	\$6,093.25	\$6,093.25
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$6,093.25	\$6,093.25
Total Funding:	\$0.00	\$6,093.25	\$6,093.25

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-635-012 **Alternate Project:** 031-635-012

Percent Completed: 100.00% **Length:** 14.988

ROAD NUMBER/TWSP: 35

LOCATION: CSAH 35 from TH 6 to TH 46

DESCRIPTION: Bituminous Rehab - Bid with SAP 031-662-023 & CP 2021-01 (CR 560)

LETTING DATE: 5 /7 /2024

AWARD DATE: 5 /7 /2024

CONTRACTOR: Hawkinson Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,485,491.04	\$2,485,491.04
Construction Engineering:	\$0.00	\$59,352.19	\$59,352.19
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$28,110.76	\$28,110.76
Total Project Costs:	\$0.00	\$2,572,953.99	\$2,572,953.99
Funding Sources			
Regular Construction:	\$0.00	\$2,485,491.04	\$2,485,491.04
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$87,462.95	\$87,462.95
Total Funding:	\$0.00	\$2,572,953.99	\$2,572,953.99

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-652-005 **Alternate Project:** 031-652-005

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CSAH 52

LOCATION: From CR 340 To CR 342, 12 miles North from Balsam, MN.

DESCRIPTION: Grading - Aggregate Base - Aggregate Surfacing - Aggregate Shoulder – Culvert – Right of Way Acquisition – Reconstruction – Clearing and Grubbing

LETTING DATE: 2 /6 /2024 **AWARD DATE:** 2 /27/2024

CONTRACTOR: NYB - created 8/2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,590,937.54	\$2,590,937.54
Construction Engineering:	\$45,602.66	\$133,859.72	\$179,462.38
Project Engineering:	\$159,311.47	\$886.75	\$160,198.22
Permanent ROW:	\$117,420.28	\$0.00	\$117,420.28
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$222,642.47	\$222,642.47
County Forces:	\$137,156.00	\$0.00	\$137,156.00
Other/Overhead Costs:	\$63,967.53	\$64,387.68	\$128,355.21
Total Project Costs:	\$523,457.94	\$3,012,714.16	\$3,536,172.10

Funding Sources

Regular Construction:	\$137,156.00	\$2,590,937.54	\$2,728,093.54
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$386,301.94	\$421,776.62	\$808,078.56
Total Funding:	\$523,457.94	\$3,012,714.16	\$3,536,172.10

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-660-010 **Alternate Project:** 031-660-010
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 60
LOCATION: From Intersection of CSAH 60 and CSAH 7 To Intersection of CSAH 60 and CR 329, 5 miles North from Taconite, MN.
DESCRIPTION: Grading - Bit Base - Reconstruction - Aggregate Base, Surfacing, Shoulder with 031-607-031 and 031-660-012 - Contract 66010 - Board Finaled 01/24/2024
LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022
CONTRACTOR: William J Schwartz and Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,867,970.20	\$0.00	\$1,867,970.20
Construction Engineering:	\$17,173.42	\$79.98	\$17,253.40
Project Engineering:	\$123,895.56	\$0.00	\$123,895.56
Permanent ROW:	\$19,229.77	\$0.00	\$19,229.77
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$56,695.86	\$40.79	\$56,736.65
Total Project Costs:	\$2,084,964.81	\$120.77	\$2,085,085.58

Funding Sources

Regular Construction:	\$1,679,879.79	\$416,121.55	\$2,096,001.34
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$405,085.02	(\$416,000.78)	(\$10,915.76)
Total Funding:	\$2,084,964.81	\$120.77	\$2,085,085.58

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-660-012 **Alternate Project:** 031-660-012

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CR 329 to North 0.8 miles from Intersection of CSAH 60 and CR 329, 5 miles NW from Taconite - S 32 TWP 57 R 24 W

DESCRIPTION: Bituminous Overlay - with 031-607-031 and 031-660-010 - Contract # 66010 - Board Finaled 01/24/2024

LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022

CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$182,759.32	\$0.00	\$182,759.32
Construction Engineering:	\$6,679.60	\$239.95	\$6,919.55
Project Engineering:	\$8,898.48	\$0.00	\$8,898.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,423.42	\$122.38	\$7,545.80
Total Project Costs:	\$205,760.82	\$362.33	\$206,123.15

Funding Sources

Regular Construction:	\$182,759.32	\$15,356.08	\$198,115.40
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,001.50	(\$14,993.75)	\$8,007.75
Total Funding:	\$205,760.82	\$362.33	\$206,123.15

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-662-023 **Alternate Project:** 031-662-023

Percent Completed: 100.00% **Length:** 2.285

ROAD NUMBER/TWSP: 62

LOCATION: CSAH 62 from CSAH 63 to Hwy 2

DESCRIPTION: Bituminous Mill & Overlay - bid with SAP 031-635-012 & CP 2021-01 (CR 560)

LETTING DATE: 5 /7 /2024

AWARD DATE: 5 /7 /2024

CONTRACTOR: Hawkinson Construction Co.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$433,401.55	\$433,401.55
Construction Engineering:	\$0.00	\$38,752.90	\$38,752.90
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$18,778.70	\$18,778.70
Total Project Costs:	\$0.00	\$490,933.15	\$490,933.15
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$433,401.55	\$433,401.55
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$57,531.60	\$57,531.60
Total Funding:	\$0.00	\$490,933.15	\$490,933.15

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-670-010 **Alternate Project:** 031-670-010

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 70

LOCATION: Old bridge number- 7110 over Trout Creek

DESCRIPTION: Bridge replacement- new bridge number 31582

LETTING DATE: 11/12/2024 **AWARD DATE:** 12/12/2024

CONTRACTOR: S & R Reinforcing

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$10,093.51	\$10,093.51
Project Engineering:	\$0.00	\$5,738.75	\$5,738.75
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$5,897.89	\$5,897.89
Total Project Costs:	\$0.00	\$21,730.15	\$21,730.15

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$21,730.15	\$21,730.15
Total Funding:	\$0.00	\$21,730.15	\$21,730.15

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-692-002 **Alternate Project:** 031-692-002
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 92
LOCATION: From CSAH 44 To 0.15 miles East of CR 256, 2.25 miles North from Deer River.
DESCRIPTION: Bituminous Mill & Overlay - Aggregate Shouldering -RS - Contract 60413 with 2023-05, 031-604-013 - Board Finaled 4/9/2024
LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023
CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,164,184.48	\$0.00	\$1,164,184.48
Construction Engineering:	\$20,457.81	\$0.00	\$20,457.81
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$18,118.84	\$0.00	\$18,118.84
Total Project Costs:	\$1,202,761.13	\$0.00	\$1,202,761.13

Funding Sources

Regular Construction:	\$1,159,102.73	\$35,777.62	\$1,194,880.35
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$43,658.40	(\$35,777.62)	\$7,880.78
Total Funding:	\$1,202,761.13	\$0.00	\$1,202,761.13

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 031-603-018 **Alternate Project:** 031-603-018

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CSAH 3

LOCATION: From TH 169 to Mornes Road

DESCRIPTION: Rehab - Board Finaled 5/14/2024

LETTING DATE: 5 /10/2022 **AWARD DATE:** 6 /14/2022

CONTRACTOR: TNT Construction Group, LLC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$5,982,695.24	\$0.00	\$5,982,695.24
Construction Engineering:	\$511,734.62	\$2,215.72	\$513,950.34
Project Engineering:	\$95,014.59	\$0.00	\$95,014.59
Permanent ROW:	\$19,090.21	\$0.00	\$19,090.21
Temporary ROW:	\$750.00	\$0.00	\$750.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$80,984.58	\$1,130.05	\$82,114.63
Total Project Costs:	\$6,690,269.24	\$3,345.77	\$6,693,615.01

Funding Sources

Regular Construction:	\$1,315,850.86	\$83,770.93	\$1,399,621.79
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$3,581,674.56	\$0.00	\$3,581,674.56
County - Other Local:	\$1,792,743.82	(\$80,425.16)	\$1,712,318.66
Total Funding:	\$6,690,269.24	\$3,345.77	\$6,693,615.01

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 031-607-032 **Alternate Project:** 031-607-032
Percent Completed: 99.99% **Length:** 6.8
ROAD NUMBER/TWSP: 007
LOCATION: CSAH 7 North - From Scenic Estates Drive to CSAH 75, in city of Bigfork
S27, T61N, R26W - From TH 38 To CSAH 75, in city of Bigfork.
DESCRIPTION: Subgrade Correction - Bituminous Overlay - Bituminous Pavement Replacement
Bituminous Mill - RS - with 031-607-032 and 031-678-006
LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023
CONTRACTOR: Ulland Brothers, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,761,113.78	\$0.00	\$2,761,113.78
Construction Engineering:	\$124,896.25	\$4,536.77	\$129,433.02
Project Engineering:	\$48,085.93	\$0.00	\$48,085.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$82,724.79	\$2,277.79	\$85,002.58
Total Project Costs:	\$3,016,820.75	\$6,814.56	\$3,023,635.31

Funding Sources			
Regular Construction:	\$543,920.87	\$0.00	\$543,920.87
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$2,085,581.43	\$90,102.07	\$2,175,683.50
County - Other Local:	\$387,318.45	(\$83,287.51)	\$304,030.94
Total Funding:	\$3,016,820.75	\$6,814.56	\$3,023,635.31

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 031-661-012 **Alternate Project:** 031-661-012
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 61
LOCATION: From 0.1 miles west of the Prairie River to 0.1 miles east of the Prairie River, 2 miles west from Coleraine, MN - S 34, TWP 56, R 25
DESCRIPTION: Praire River Bridge Replacement - Old Bridge #31513 - Bid 5/14/24
LETTING DATE: 5 /7 /2024 **AWARD DATE:** 5 /14/2024
CONTRACTOR: Bid 5/14/24

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,107,409.16	\$2,107,409.16
Construction Engineering:	\$49,149.58	\$100,337.12	\$149,486.70
Project Engineering:	\$69,471.24	\$14,500.25	\$83,971.49
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,941.82	\$51,472.89	\$55,414.71
Total Project Costs:	\$122,562.64	\$2,273,719.42	\$2,396,282.06

Funding Sources			
Regular Construction:	\$0.00	\$9,411.93	\$9,411.93
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$1,946,840.20	\$1,946,840.20
County - Other Local:	\$122,562.64	\$317,467.29	\$440,029.93
Total Funding:	\$122,562.64	\$2,273,719.42	\$2,396,282.06

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 031-670-009 **Alternate Project:** 031-670-009

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 70

LOCATION: Old bridge number 7109- over swan river

DESCRIPTION: Bridge replacement- new bridge number 31581

LETTING DATE: 11/12/2024 **AWARD DATE:** 12/12/2024

CONTRACTOR: S & R Reinforcing

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$9,459.80	\$9,459.80
Project Engineering:	\$0.00	\$3,640.00	\$3,640.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$6,777.68	\$6,777.68
Total Project Costs:	\$0.00	\$19,877.48	\$19,877.48
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$19,877.48	\$19,877.48
Total Funding:	\$0.00	\$19,877.48	\$19,877.48

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-681-005	\$96,286.20	\$1,045.24	\$0.00	\$0.00	\$0.00	\$533.08	\$97,864.52
SAP 031-684-004	\$915,286.06	\$113,407.13	\$0.00	\$0.00	\$0.00	\$48,954.59	\$1,077,647.78
Construction Total:	\$1,011,572.26	\$114,452.37	\$0.00	\$0.00	\$0.00	\$49,487.67	\$1,175,512.30

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-681-005 **Alternate Project:** 031-681-005

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 81

LOCATION: From 4th Avenue to 5th Avenue in Deer River.

DESCRIPTION: Storm Sewer - Bituminous Mill and Overlay - Curb Ramps - Concrete Sidewalks - Tied with Deer River
DEERR 175005 - City of Deer River

LETTING DATE: 4 /8 /2024 **AWARD DATE:** 4 /10/2024

CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$96,286.20	\$96,286.20
Construction Engineering:	\$0.00	\$1,045.24	\$1,045.24
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$533.08	\$533.08
Total Project Costs:	\$0.00	\$97,864.52	\$97,864.52
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$61,244.88	\$61,244.88
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$36,619.64	\$36,619.64
Total Funding:	\$0.00	\$97,864.52	\$97,864.52

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-684-004 **Alternate Project:** 031-684-004

Percent Completed: 99.99% **Length:** 0.3

ROAD NUMBER/TWSP: CSAH 84

LOCATION: On CSAH 84 from US Hwy 169 to 3rd Avenue

DESCRIPTION: Bituminous Paving, ADA Improvements & Street Lighting

LETTING DATE: 4 /23/2024

AWARD DATE: 5 /14/2024

CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$915,286.06	\$915,286.06
Construction Engineering:	\$0.00	\$105,803.68	\$105,803.68
Project Engineering:	\$0.00	\$7,603.45	\$7,603.45
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$48,954.59	\$48,954.59
Total Project Costs:	\$0.00	\$1,077,647.78	\$1,077,647.78

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$769,000.00	\$769,000.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$308,647.78	\$308,647.78
Total Funding:	\$0.00	\$1,077,647.78	\$1,077,647.78

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-202-101	\$475,281.09	\$15,903.04	\$0.00	\$0.00	\$0.00	\$7,584.37	\$498,768.50
CP 000-202-303	\$1,577.68	\$185.05	\$0.00	\$0.00	\$0.00	\$94.37	\$1,857.10
Construction Total:	\$476,858.77	\$16,088.09	\$0.00	\$0.00	\$0.00	\$7,678.74	\$500,625.60

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 000-202-101 **Alternate Project:** 2021-01
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 560
LOCATION: TH 65 to TH 65 Goodland
DESCRIPTION: Bit Overlay - with Jobs 031-635-012 and 031-662-023
Includes reimbursable work for Goodland Twp (64-1204)
LETTING DATE: 5 /7 /2024 **AWARD DATE:** 5 /7 /2024
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$475,281.09	\$475,281.09
Construction Engineering:	\$1,254.99	\$15,903.04	\$17,158.03
Project Engineering:	\$1,512.53	\$0.00	\$1,512.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$952.37	\$7,584.37	\$8,536.74
Total Project Costs:	\$3,719.89	\$498,768.50	\$502,488.39

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,719.89	\$498,768.50	\$502,488.39
Total Funding:	\$3,719.89	\$498,768.50	\$502,488.39

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 000-202-303 **Alternate Project:** 2023-03

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: UTWP 238

LOCATION: CO RD 238

DESCRIPTION: Bit Rehab, Culvert Replacement and Base and Paving - Board Finaled 04/09-2024

LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023

CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$621,697.56	\$1,577.68	\$623,275.24
Construction Engineering:	\$28,975.41	\$185.05	\$29,160.46
Project Engineering:	\$846.35	\$0.00	\$846.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$15,970.17	\$94.37	\$16,064.54
Total Project Costs:	\$667,489.49	\$1,857.10	\$669,346.59

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$667,489.49	\$1,857.10	\$669,346.59
Total Funding:	\$667,489.49	\$1,857.10	\$669,346.59

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-598-032	\$1,590,860.82	\$85,720.49	\$152.38	\$40.60	\$0.00	\$34,711.69	\$1,711,485.98
SAP 031-599-016	\$0.00	\$1,161.19	\$0.00	\$0.00	\$0.00	\$142.77	\$1,303.96
Construction Total:	\$1,590,860.82	\$86,881.68	\$152.38	\$40.60	\$0.00	\$34,854.46	\$1,712,789.94

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-598-032 **Alternate Project:** 031-598-032

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: 336

LOCATION: From 1.0 miles west of CR 8 intersection To 1.1 miles west of CR 8 intersection, 12.9 miles North from Int of Hwy 169 and CSAH 7 in Taconite, Mn

DESCRIPTION: Bit Overlay, New Bridge, Bridge Replacement, Bridge Removal - CO RD 336

LETTING DATE: 7 /10/2023

AWARD DATE: 8 /8 /2023

CONTRACTOR: S&R Reinforcing

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$871,132.57	\$1,590,860.82	\$2,461,993.39
Construction Engineering:	\$206,475.89	\$76,031.99	\$282,507.88
Project Engineering:	\$17,208.84	\$9,688.50	\$26,897.34
Permanent ROW:	\$8,246.26	\$152.38	\$8,398.64
Temporary ROW:	\$100.00	\$0.00	\$100.00
Utility Relocation:	\$0.00	\$40.60	\$40.60
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$44,048.75	\$34,711.69	\$78,760.44
Total Project Costs:	\$1,147,212.31	\$1,711,485.98	\$2,858,698.29

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$546,680.15	\$1,480,994.96	\$2,027,675.11
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$600,532.16	\$230,491.02	\$831,023.18
Total Funding:	\$1,147,212.31	\$1,711,485.98	\$2,858,698.29

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-599-016 **Alternate Project:** 031-599-016

Percent Completed: 100.00% **Length:** 0.048

ROAD NUMBER/TWSP: Nashwauk TWP

LOCATION: South Sturgeon Lake Road in Nashwauk Township

DESCRIPTION: Bridge Replacement - all costs above 10K for Eng and first \$10k for approach grading covered by Town Bridge Account per KG - RM job- Board Finaled 11/28/2023

LETTING DATE: 6 /14/2022 **AWARD DATE:** 7 /12/2022

CONTRACTOR: Utility Systems of America Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$171,238.00	\$0.00	\$171,238.00
Construction Engineering:	\$14,856.75	\$279.94	\$15,136.69
Project Engineering:	\$23,826.58	\$881.25	\$24,707.83
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,209.16	\$142.77	\$14,351.93
Total Project Costs:	\$224,230.49	\$1,303.96	\$225,534.45

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$188,644.26	\$1,762.50	\$190,406.76
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$35,586.23	(\$458.54)	\$35,127.69
Total Funding:	\$224,230.49	\$1,303.96	\$225,534.45

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-992-303	\$550,063.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,063.49
SAP 031-030-003	\$274,762.85	\$0.00	\$0.00	\$0.00	\$0.00	\$551.60	\$275,314.45
Construction Total:	\$824,826.34	\$0.00	\$0.00	\$0.00	\$0.00	\$551.60	\$825,377.94

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 000-992-303 **Alternate Project:** 992303-CAL

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 84

LOCATION:

DESCRIPTION: Water & Sewrer work funded by the City of Calumet - tied to SAP 031-684-004. Work to be billed to City 64-1204 cust #1018

LETTING DATE: 4 /23/2024 **AWARD DATE:** 5 /14/2024

CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$550,063.49	\$550,063.49
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$550,063.49	\$550,063.49

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$550,063.49	\$550,063.49
Total Funding:	\$0.00	\$550,063.49	\$550,063.49

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 031-030-003 **Alternate Project:** 031-030-003

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: Countywide

LOCATION: Countywide

DESCRIPTION: 2024 Striping on various CSAH & CR throughout the County

LETTING DATE: 3 /28/2024

AWARD DATE: 4 /9 /2024

CONTRACTOR: Sir Lines A Lot

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$274,762.85	\$274,762.85
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$551.60	\$551.60
Total Project Costs:	\$0.00	\$275,314.45	\$275,314.45

Funding Sources

Regular Construction:	\$0.00	\$101,808.21	\$101,808.21
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$173,506.24	\$173,506.24
Total Funding:	\$0.00	\$275,314.45	\$275,314.45

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AccountNumber	ACCOUNTDESCRIPTION	2025 BUDGET - Budget - 2025
05-000-000-0000-5001	GENERAL TAXES	(7,300,374.00)
05-000-000-0000-5005	FISCAL DISPARITIES TAX	(261,143.00)
05-000-000-0000-5090	TACONITE PRODUCTION TAX	(100,000.00)
05-000-000-0000-5092	TACONITE H/S CREDIT	(163,786.00)
05-000-000-0000-5203	SUPPLEMENTAL AID	(523,168.00)
05-000-000-0000-5206	OTHER CREDITS & AIDS	(27,266.00)
05-000-000-0000-5390	CHIPPEWA NATIONAL FOREST	(160,000.00)
05-310-000-0000-6100	SALARIES/WAGES	415,429.00
05-310-000-0000-6150	MEDICAL INSURANCE	105,242.00
05-310-000-0000-6151	DENTAL INSURANCE	3,993.00
05-310-000-0000-6152	LIFE INSURANCE	138.00
05-310-000-0000-6160	PERA	30,173.00
05-310-000-0000-6170	FICA	24,943.00
05-310-000-0000-6180	MEDICARE	5,834.00
05-310-000-0000-6190	WORKER'S COMPENSATION	685.00
05-310-000-0000-6200	TELEPHONE	1,200.00
05-310-000-0000-6202	POSTAGE	1,000.00
05-310-000-0000-6230	PRINTING & PUBLISHING	6,800.00
05-310-000-0000-6240	DUES & REGISTRATIONS	5,700.00
05-310-000-0000-6262	BANK FEES	1,200.00
05-310-000-0000-6285	OTHER SERVICES	7,000.00
05-310-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-310-000-0000-6331	MEALS & LODGING	2,000.00
05-310-000-0000-6343	MAINTENANCE CONTRACTS	2,500.00
05-310-000-0000-6355	LIABILITY INSURANCE	600.00
05-310-000-0000-6402	OFFICE SUPPLIES	2,500.00
05-310-000-0000-6610	OFFICE FURN & EQUIP	2,500.00
05-320-000-0000-5375	WHEELAGE TAX	(450,000.00)
05-320-000-0000-5384	STATE AID: MAINT	(4,700,000.00)
05-320-000-0000-5385	CITIES & TOWNS: MAINT	(250,000.00)
05-320-000-0000-5394	UNORG - MAINT	(1,500,000.00)
05-320-000-0000-5425	SNOWPLOWING CHARGES	(3,000.00)
05-320-000-0000-5430	GRADING CHARGES	(10,000.00)
05-320-000-0000-5490	INTRA-COUNTY CHARGES	(45,000.00)
05-320-000-0000-5926	DUST CONTROL REIMBURSEMENT	(120,000.00)
05-320-000-0000-5935	CULVERTS - SALE	(8,500.00)
05-320-000-0000-5940	SIGNS - SALE	(3,500.00)
05-320-000-0000-5945	ROAD SALT & OIL - SALE	(50,000.00)
05-320-000-0000-6100	SALARIES/WAGES	3,709,542.00
05-320-000-0000-6105	SALARIES/WAGES OT	40,000.00
05-320-000-0000-6150	MEDICAL INSURANCE	1,416,930.00
05-320-000-0000-6151	DENTAL INSURANCE	55,893.00
05-320-000-0000-6152	LIFE INSURANCE	2,005.00

05-320-000-0000-6160	PERA	282,955.00
05-320-000-0000-6170	FICA	233,909.00
05-320-000-0000-6180	MEDICARE	54,705.00
05-320-000-0000-6190	WORKER'S COMPENSATION	131,890.00
05-320-000-0000-6197	SEVERANCE PAY	50,000.00
05-320-000-0000-6240	DUES & REGISTRATIONS	5,000.00
05-320-000-0000-6250	UTILITIES	14,000.00
05-320-000-0000-6274	DUST CONTROL	380,000.00
05-320-000-0000-6275	PERSONAL SERVICE	40,000.00
05-320-000-0000-6280	CONTRACTED SERVICES-HWY STRIPPING CONTRA	230,000.00
05-320-000-0000-6285	OTHER SERVICES	95,000.00
05-320-000-0000-6331	MEALS & LODGING	1,000.00
05-320-000-0000-6355	LIABILITY INSURANCE	17,000.00
05-320-000-0000-6470	FIELD SUPPLIES	27,500.00
05-320-000-0000-6500	SAND & GRAVEL	280,000.00
05-320-000-0000-6520	SAFETY SUPPLIES	10,000.00
05-320-000-0000-6530	SIGNS	60,000.00
05-320-000-0000-6540	CULVERTS	180,000.00
05-320-000-0000-6550	ROAD SALT	470,000.00
05-320-000-0000-6630	COUNTY HWY PRESERVATION	385,000.00
05-320-000-0000-6632	WHEELAGE TAX	430,000.00
05-330-000-0000-5490	INTRA-COUNTY CHARGES	(25,000.00)
05-330-000-0000-5820	REIMBURSEMENTS	(15,000.00)
05-330-000-0000-5920	EQUIPMENT - SALE	(160,000.00)
05-330-000-0000-5930	GAS & FUEL OIL - SALE	(25,000.00)
05-330-000-0000-6100	SALARIES/WAGES	834,351.00
05-330-000-0000-6105	SALARIES/WAGES OT	7,500.00
05-330-000-0000-6150	MEDICAL INSURANCE	395,422.00
05-330-000-0000-6151	DENTAL INSURANCE	13,698.00
05-330-000-0000-6152	LIFE INSURANCE	484.00
05-330-000-0000-6160	PERA	68,612.00
05-330-000-0000-6170	FICA	56,719.00
05-330-000-0000-6180	MEDICARE	13,265.00
05-330-000-0000-6190	WORKER'S COMPENSATION	20,380.00
05-330-000-0000-6200	TELEPHONE	37,000.00
05-330-000-0000-6240	DUES & REGISTRATIONS	8,000.00
05-330-000-0000-6245	MOTOR VEHICLE LICENSES	2,000.00
05-330-000-0000-6250	UTILITIES	80,000.00
05-330-000-0000-6280	CONTRACTED SERVICES	40,000.00
05-330-000-0000-6285	OTHER SERVICES	55,000.00
05-330-000-0000-6340	TOOL ALLOWANCE RENTAL	28,000.00
05-330-000-0000-6341	LEASES	440,000.00
05-330-000-0000-6350	VEHICLE INSURANCE	125,000.00
05-330-000-0000-6352	BLDG & CONTENTS INSURANCE	30,529.00

05-330-000-0000-6355	LIABILITY INSURANCE	15,000.00
05-330-000-0000-6402	OFFICE SUPPLIES	3,000.00
05-330-000-0000-6410	HEATING FUEL	145,000.00
05-330-000-0000-6480	SHOP TOOLS	18,000.00
05-330-000-0000-6510	ROAD & BRIDGE SUPPLIES	155,000.00
05-330-000-0000-6560	MOTOR FUEL	800,000.00
05-330-000-0000-6565	MOTOR OIL	60,000.00
05-330-000-0000-6570	FILTERS	30,000.00
05-330-000-0000-6575	TIRES	75,000.00
05-330-000-0000-6576	BATTERIES	6,000.00
05-330-000-0000-6580	CUTTING EDGES	125,000.00
05-330-000-0000-6585	MACHINERY PARTS	255,000.00
05-330-000-0000-6595	REPAIR MACHINERY/OUTSIDE VENDORS	75,000.00
05-330-000-0000-6600	BLDG IMPR & CONSTR	120,000.00
05-330-000-0000-6610	OFFICE FURN & EQUIP	3,000.00
05-330-000-0000-6615	EQUIPMENT RENTAL	35,000.00
05-330-000-0000-6620	EQUIPMENT PURCHASE	1,290,000.00
05-330-000-0000-6850	DIESEL FUEL TAX	30,000.00
05-340-000-0000-5380	STATE AID: CONSTR	(6,500,000.00)
05-340-000-0000-6100	SALARIES/WAGES	858,355.00
05-340-000-0000-6105	SALARIES/WAGES OT	60,000.00
05-340-000-0000-6150	MEDICAL INSURANCE	306,436.00
05-340-000-0000-6151	DENTAL INSURANCE	12,529.00
05-340-000-0000-6152	LIFE INSURANCE	415.00
05-340-000-0000-6160	PERA	66,990.00
05-340-000-0000-6170	FICA	55,379.00
05-340-000-0000-6180	MEDICARE	12,952.00
05-340-000-0000-6190	WORKER'S COMPENSATION	2,355.00
05-340-000-0000-6240	DUES & REGISTRATIONS	7,500.00
05-340-000-0000-6270	PROFESSIONAL SERVICE	150,000.00
05-340-000-0000-6280	CONTRACTED SERVICES	80,000.00
05-340-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	1,200.00
05-340-000-0000-6331	MEALS & LODGING	2,200.00
05-340-000-0000-6355	LIABILITY INSURANCE	1,100.00
05-340-000-0000-6470	FIELD SUPPLIES	8,000.00
05-340-000-0000-6605	RIGHT OF WAY	100,000.00
05-340-000-0000-6610	OFFICE FURN & EQUIP	5,600.00
05-340-000-0000-6635	STATE HWY CONSTR	5,950,000.00



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 26, 2025

REQUEST FOR BOARD ACTION: RBA-2025-540

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Rachel Metelak

AGENDA ITEM:

August 2025 Construction Update

BOARD ACTION REQUESTED:

Receive August Construction Update.

BACKGROUND:

COUNTY ATTORNEY REVIEW: NA

SUPPORTING DOCUMENTATION:

1. Construction Update August 2025
2. 2025 Map

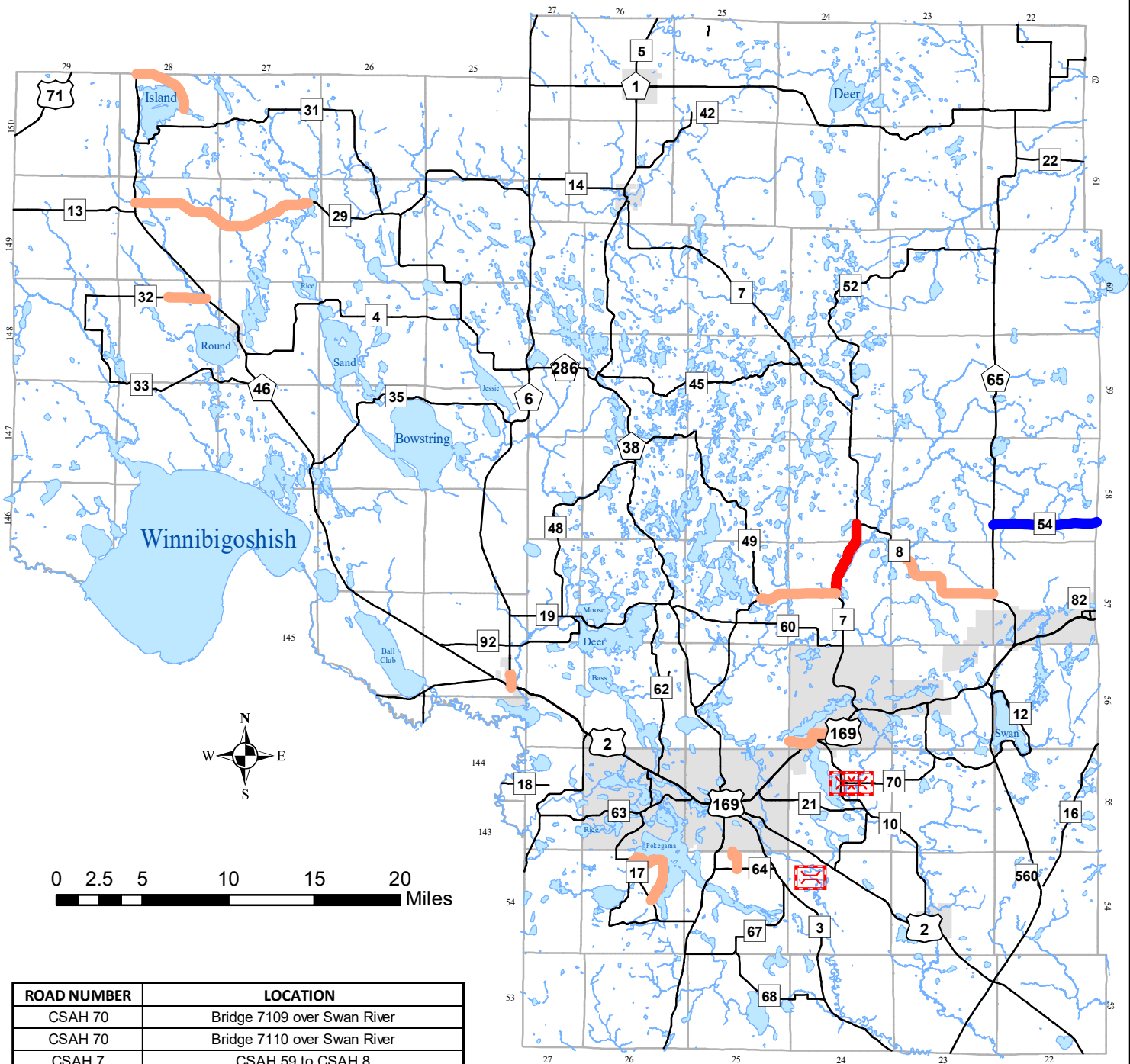
08/26/2025

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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AUGUST HIGHWAY CONSTRUCTION UPDATE 2025

Road Number	LOCATION (FROM - TO)	Length	Type of Work	Status
CSAH 70	Bridge 7109 over Swan River (Approx 1 mi E of CSAH 10)	—	Bridge Replacement	Bridge is complete, paving the approaches is planned for this week
CSAH 70	Bridge 7110 over Swan River (Approx 0.25 mi E of CSAH 10)	—	Bridge Replacement	Approach mucking is complete, will begin bridge work as soon as the other bridge can allow traffic
CSAH 7	CSAH 59 to CSAH 8	4.3	Reconstruction & Paving	2.5 miles of road reconstructed up to select, class 5 beginning this week
CSAH 96	(CR 457) Grand Rapids City Limits to CSAH 64	1.25	Bituminous Rehabilitation	Project complete
CSAH 29	TH 46 to Dora Lake Bridge	10.8	Bituminous Overlay	Project complete
CSAH 32	TH 46 to End of Pavement	2.2	Bituminous Overlay	Project complete
CSAH 91	Bridge 31516 over Mississippi River	—	Bearing Pad Rehab	Project scheduled to begin August 22
CSAH 24	TH 46 to End of Pavement	4.75	Bit Overlay & Culvert Repair	Project complete
CSAH 61	Coleraine City Limits to TH 169 (Taconite)	3.6	Bituminous Overlay/Rehab	Project complete
CSAH 54	TH 65 to County Line		Culvert Repair & Bituminous Rehab	September project
CSAH 81	TH 2 to TH 6 (Deer River)	0.9	Bituminous Overlay	Paving complete, final clean up underway
CSAH 59	CSAH 49 to CSAH 7	4.5	Bituminous Overlay	Bituminous paving schedule for October
CSAH 8	TH 65 to E Crooked Lake Road	6.5	Bituminous Overlay	Project complete, mailboxes will be replaced when 59 is going
	Countywide	—	Pavement Striping	Project complete

ITASCA COUNTY CONSTRUCTION PROJECTS 2025



0 2.5 5 10 15 20 Miles

ROAD NUMBER	LOCATION
CSAH 70	Bridge 7109 over Swan River
CSAH 70	Bridge 7110 over Swan River
CSAH 7	CSAH 59 to CSAH 8
CSAH 96	(CR 457) Grand Rapids City Limits to CSAH 64
CR 239	CSAH 17 to CSAH 17
CSAH 29	TH 46 to Dora Lake Bridge
CSAH 32	TH 46 to End of Pavement
CSAH 91	Bridge 31516 over Mississippi River
CSAH 24	TH 46 to End of Pavement
CSAH 61	Coleraine City Limits to TH 169
CSAH 61	5th Ave to TH 169
CSAH 61	TH 169 to 2nd Ave
CSAH 54	TH 65 to County Line
CSAH 81	TH 2 to TH 6 (Deer River)
CSAH 59	CSAH 49 to CSAH 7
CSAH 8	TH 65 to E Crooked Lake Road

2025 Construction Projects



Bridge Replacement / Rehab



Reconstruction



Bituminous



Culvert Repair, Bituminous Rehab