



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, August 6, 2024

2:30 PM

Itasca County Boardroom

FINAL

WORK SESSION MINUTES

I. CALL TO ORDER

Chair Johnson called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Cory Smith	District #1	Absent	
Terry Snyder	District #2	Present	2:30 PM
John Johnson	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Casey Venema	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Add Items #6.5 (American Rescue Plan [ARP] Request - Minnesota Masonic Children's Clinic) and #6.6 (American Rescue Plan [ARP] Request Amendment) and approve the agenda, as amended.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Terry Snyder
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

IV. MINUTES APPROVAL

Motion To: Approve the minutes, as delineated below.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

1. Approve the minutes of the Tuesday, July 23, 2024 County Board Regular Session.

V. RECOMMENDED FOR CONSENT AGENDA

1. Appoint Lilah Crowe to the Extension Committee, fulfilling the unexpired vacancy effective August 14, 2024 through December 31, 2026.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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2. Acknowledge the resignation of Leah Griffen as Resident Commissioner on the Itasca County Housing and Redevelopment Authority (HRA), effective July 23, 2024.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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3. Accept the resignation of Randy Mattfield, KOOTASCA Program Director, from the NE MN HOME Consortium Advisory Committee and appoint Sandy O'Fallon to fulfill the vacant, unexpired term effective August 14, 2024.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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4. Appoint Interim County Attorney Jacob Fauchald to the Attorney/Ex-Officio position on the Planning Commission/Board of Adjustment (PC/BoA) for the unexpired elected term ending December 31, 2026 due to Matti Adam vacating the office of County Attorney.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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5. Appoint Interim County Attorney Jacob Fauchald to the Attorney position on the Risk Management Commission for the unexpired elected term ending December 31, 2026 due to Matti Adam vacating the office of County Attorney.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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6. Approve the donation of 40 monitors, 4 televisions, 30 desktop computers, 26 network switches, 12 rack mount servers, 3 rack mount KVM's, 34 laptops, and 7 printers to PC's for People.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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7. Approve the transfer of funds in the amount of \$1,500,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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VI. DISCUSSION / INFORMATIONAL

1. Citizen Input

Judge Chandler provided citizen input regarding the courtrooms that were recently completed with the Correctional Facility/Courts Construction Project.

2. Appointment of Veterans Service Officer

Motion To: Approve the appointment of John Prepodnik to the position of Veterans Service Officer and authorize the Fringe Benefits as outlined in the document titled Fringe Benefits Veterans Service Officer, and adopt the Resolution Re: Appointment of Veterans Service Officer.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

Judge Chandler administered the Oath of Office to newly-appointed Veterans Service Officer John Prepodnik.

3. 2023 Itasca County Transportation Department Annual Report
County Engineer Karin Grandia provided the 2023 Annual Report of the Itasca County Transportation Department.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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4. Updates to the MN Government Data Practice Manual for Itasca County

Motion To: Approve updates to the MN Government Data Practices Manual for Itasca County.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

5. American Rescue Plan (ARP) Request – Minnesota Masonic Children's Clinic

Motion To: Approve the American Rescue Plan (ARP) request, in the amount of \$10,000, from the Minnesota Masonic Children's Clinic to support the treatment of Itasca County youth in need.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Burl Ives
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

6. American Rescue Plan (ARP) Request Amendment

Motion To: Approve amending the payee of the American Rescue Plan (ARP) request from CEDA/Itasca County to North Star Marketing & Services/Itasca County.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Casey Venema
SECONDER:	Commissioner Burl Ives
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

VII. COMMITTEE REPORTS

Commissioner Ives reported on his attendance at a recent township meeting.

Commissioner Snyder reported on his attendance at recent Intergovernmental Affairs Committee, Grand Village, and Itasca Economic Development Corporation (IEDC) meetings.

Commissioner Johnson reported on his attendance at a recent Budget Work Session.

VIII. ADMINISTRATOR UPDATE

County Administrator Brett Skyles provided an Administrator Update, including an announcement that the Sheriff's Office has moved to the new Correctional Facility/Courts building.

IX. COMMISSIONER COMMENTS

Interim County Attorney Jacob Fauchald provided an Assistant County Attorney hiring update.

Commissioner Ives provided comment regarding the use of American Rescue Plan (ARP) funds to support transportation needs within the unorganized areas of Commissioner District #4.

Motion To: Reschedule the Wednesday, August 14, 2024 Budget Work Session to begin at 10:30 AM instead of 8:00 AM in the Boardroom of the Itasca County Courthouse.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Casey Venema
SECONDER:	Commissioner Terry Snyder
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

X. CLOSED SESSIONS

XI. ADJOURN

Chair Johnson adjourned the meeting at 3:31 PM.

ATTEST


John Johnson
Chair of the County Board


Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

RESOLUTION 2024-36

RE: APPOINTMENT OF VETERANS SERVICE OFFICER

WHEREAS, the Itasca County Board shall appoint a Veterans Service Officer pursuant to M.S. 197.60, as amended, and

WHEREAS, it is the purpose of recruitment to provide equitable and effective means for bringing competent employees into County service, and

WHEREAS, it is the intent of the Itasca County Board of Commissioners to ensure that the citizens of Itasca County can be assured that their best interests are being served by the employment of the highest caliber of personnel, and

WHEREAS, the Itasca County Board acknowledged the resignation of Veterans Service Officer, Luke St. Germain, at their May 14, 2024, meeting, and

WHEREAS, the Itasca County Board, at their meeting on July 23, 2024, authorized the offer of employment for the Veterans Service Officer position to John Prepodnik.

THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners hereby appoints John Prepodnik to the position of Itasca County Veterans Service Officer for a four-year term, effective July 29, 2024, and

BE IT FURTHER RESOLVED, that pursuant to the Pay Plan for the Veterans Service Officer position, the job classification is Grade 11, and

BE IT FURTHER RESOLVED, that the Itasca County Board has set the salary for the Veterans Service Officer at Grade 11, Step 2, \$66,060.80, as per the July 23, 2024 Board action, and

BE IT FURTHER RESOLVED, pursuant to M.S. 197.60, Subd. 5, as amended, the Oath of Office will be administered as required of public officials.

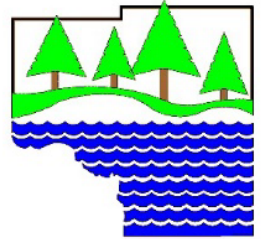
RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 6th day of August A.D. 2024 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 6th day of August A.D. 2024.

Administrator



August 6, 2024

Chair:

PULL: None

ADDITIONS:

1. Item #6.5 – American Rescue Plan (ARP) Request – Minnesota Masonic Children's Clinic
2. Item #6.6 – American Rescue Plan (ARP) Request Amendment

CHANGES: None

INFORMATIONAL:

1. Item #6.4 – Additional Information



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, July 23, 2024

2:30 PM

Itasca County Boardroom

DRAFT

REGULAR SESSION MINUTES

I. CALL TO ORDER

Chair Johnson called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Cory Smith	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
John Johnson	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Casey Venema	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Add Item #6.11 (Offer of Employment for Veterans Service Officer Position), amend Item #6.7 (SMART Off-Road Data Gathering Project), and approve the agenda, as amended.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Casey Venema
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

IV. MINUTES APPROVAL

Motion To: Approve the minutes, as delineated below.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

1. Approve the minutes of the Tuesday, July 16, 2024 County Board Work Session.

V. CONSENT AGENDA

Motion To: Approve the Consent Agenda, as delineated below.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Cory Smith
SECONDER:	Commissioner Burl Ives
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

1. Approve a One Day Liquor License for North Central Minnesota Farm and Antique Association for August 10, 2024 at the Blackberry Farm located at 25313 US Hwy 2, Grand Rapids, MN 55744.

2. Accept CY 2025 Child Welfare / Juvenile Justice Screening Grant in the amount of \$50,060 and authorize necessary signatures.
3. Authorize Itasca County Public Health to submit an application for up to \$900,000 in response to the Minnesota Department of Human Services/Behavioral Health Division's RFP to Provide Opioid Epidemic Response Services.
4. Approve the final payment for Contract 2024-02, SAP 031-030-003 for the 2024 Pavement Markings project, and authorize the County Board Chairperson and Clerk to the County Board to sign the necessary documents.
5. Approve the Forest Service Stewardship Agreement 24-SA-11090300-024 between Itasca County and the Chippewa National Forest Service and authorize the County Engineer to sign the agreement.
6. Adopt the Resolution Re: Approving Conveyance of Certain Property Owned by the County and the City of Grand Rapids to the Grand Rapids Economic Development Authority, which approves a Purchase Agreement between the County, City and the Grand Rapids Economic Development Authority (GREDA), and authorize necessary signatures.
7. Approve the Memorandum of Agreement between Cass County Sheriff's Office and Itasca County Sheriff's Office and authorize necessary signatures.

VI. REGULAR AGENDA

1. Citizen Input
No citizen input provided.
2. Recognition of County Employees
The following employees were recognized:

Welcome to new employee, Kaleb Plate, Helpdesk Technician with the MIS Department, which was effective July 22, 2024.

Congratulations to Jill Day who transferred from Administrative Assistant in the Environmental Services Department to Human Resources Assistant in the HR Department, which was effective July 21, 2024.

Congratulations to Lisa Munger who transferred from Lead Eligibility Specialist to Eligibility Specialist in the HHS Department, which was effective July 21, 2024.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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3. Commissioner Warrants
Motion To: Approve Commissioner Warrants with a check date of July 26, 2024, in the amount of \$2,011,101.65.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

4. ICHHS Warrants
Motion To: Approve the Itasca County Health and Human Services (ICHHS) Department Warrants for July 2024, in the amount of \$1,524,516.97.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

5. IMCare Compliance Plan, Standards of Conduct and Policies and Procedures

Motion To: Approve IMCare Compliance Plan, Standards of Conduct and Policies and Procedures.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

6. Schedule Public Hearing Re: Adoption of a Short-Term Rental Ordinance

Motion To: Schedule a Public Hearing Re: Adoption of a Short-Term Rental Ordinance for the purpose of receiving public comment on revisions to the proposed Short-Term Rental Ordinance and the adoption of the same to be held at the Wednesday, August 14, 2024 County Board Regular Session, which begins at 2:30 p.m.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

7. SMART Off-Road Data Gathering Project

Motion To: Approve submission of the Off-Road Data Gathering Project through the Strengthening Mobility and Revolutionizing Transportation (SMART) Grant through the US DOT and authorize necessary signatures.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Casey Venema
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

8. Tax Forfeiture Class Action Settlement and Legislation Update

Land Commissioner Kory Cease and County Auditor/Treasurer Austin Rohling provided an update on new Minnesota tax forfeiture legislation.

Motion To: Approve Itasca County as a participating county in the Minnesota Property Tax Forfeiture Class Action Settlement.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

9. Position Creation – Grade 10 Road Deputy

Motion To: Authorize the creation of one (1) Grade 10 Road Deputy position under the LELS 493 Collective Bargaining Agreement in the Sheriff's Office.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

10. Canisteo Boat Landing

Commissioner John Johnson and Land Commissioner Kory Cease provided information regarding the possibility of returning the Canisteo Boat Landing to public and emergency access.

Motion To: Instruct Land Commissioner Kory Cease to go forward with seeking to return the Canisteo Boat Landing to public and emergency use.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Cory Smith
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

11. Officer of Employment for Veterans Service Officer Position

Motion To: Authorize offer of employment for the Veterans Service Officer position to John Prepodnik at Grade 11, Step 2 (\$66,060.80) of the ICMA pay scale for a four-year term effective July 29, 2024 through July 28, 2028.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Cory Smith
SECONDER:	Commissioner Burl Ives
AYES:	Cory Smith, Terry Snyder, John Johnson, Burl Ives, Casey Venema

VII. COMMISSIONER COMMENTS

Commissioner Ives provided comment regarding tax forfeited properties and welcomed Veterans Service Officer John Prepodnik and the Minnesota Wastewater Operators Association (MWOA) Annual Conference to Itasca County.

Commissioner Snyder provided comment regarding Budget Work Sessions and encouraged the public to attend.

Commissioner Smith provided comment regarding a recent meeting with a potential manufacturer.

Commissioner Venema provided comment regarding a recent 169 Coalition meeting.

Commissioner Johnson provided comment regarding mitigation efforts relative to the recent incident at the Clay Boswell plant, a recent meeting with a potential manufacturer, his attendance at the recent Arrowhead Regional Development Commission (ARDC) meeting and the Blackberry Car Show, and encouraged the public to attend the North Central Research & Outreach Center (NCROC) Visitor's Day.

County Attorney Jacob Fauchald provided an Assistant County Attorney hiring update, as well as a statement regarding recent Highway 169 fatalities in Nashwauk and Coleraine.

VIII. CLOSED SESSIONS

IX. ADJOURN

Chair Johnson adjourned the meeting at 3:43 PM.

ATTEST

John Johnson
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-328

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Amanda Schultz

AGENDA ITEM:

Appointment - Extension Committee

BOARD ACTION REQUESTED:

Appoint Lilah Crowe to the Extension Committee, fulfilling the unexpired vacancy effective August 14, 2024 through December 31, 2026.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Extension Committee - Application - L Crowe

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-329

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Amanda Schultz

AGENDA ITEM:

Resignation of Appointment - Itasca County HRA

BOARD ACTION REQUESTED:

Acknowledge the resignation of Leah Griffen as Resident Commissioner on the Itasca County Housing and Redevelopment Authority (HRA), effective July 23, 2024.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-331

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Amanda Schultz

AGENDA ITEM:

Resignation/Appointment - NE MN HOME Consortium

BOARD ACTION REQUESTED:

Accept the resignation of Randy Mattfield, KOOTASCA Program Director, from the NE MN HOME Consortium Advisory Committee and appoint Sandy O'Fallon to fulfill the vacant, unexpired term effective August 14, 2024.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-319

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Amanda Schultz

AGENDA ITEM:

Appointment - Planning Commission/Board of Adjustment (PCBoA)

BOARD ACTION REQUESTED:

Appoint Interim County Attorney Jacob Fauchald to the Attorney/Ex-Officio position on the Planning Commission/Board of Adjustment (PC/BoA) for the unexpired elected term ending December 31, 2026 due to Matti Adam vacating the office of County Attorney.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-320

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Amanda Schultz

AGENDA ITEM:

Appointment - Risk Management Commission

BOARD ACTION REQUESTED:

Appoint Interim County Attorney Jacob Fauchald to the Attorney position on the Risk Management Commission for the unexpired elected term ending December 31, 2026 due to Matti Adam vacating the office of County Attorney.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-333

DEPARTMENT: Management Information Services **TIME REQUESTED:** < 5 Minutes

PRESENTER: Christopher Worth, Jennifer Sutherland

AGENDA ITEM:

Donation of Equipment

BOARD ACTION REQUESTED:

Approve the donation of 40 monitors, 4 televisions, 30 desktop computers, 26 network switches, 12 rack mount servers, 3 rack mount KVM's, 34 laptops, and 7 printers to PC's for People.

BACKGROUND:

Donation of surplus equipment that has been decommissioned for County use, and needs to be disposed of. Donations to PC's for People are more cost-effective than recycling or putting the equipment at public auction.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-301

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2023 Unorganized Township Bill

BOARD ACTION REQUESTED:

Approve the transfer of funds in the amount of \$1,500,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

BACKGROUND: In September of 2020, the County Board adopted a new Unorganized Township Road and Bridge policy which outlines how road maintenance costs on the unorganized township system would be reimbursed to the County Road and Bridge fund. The policy states that a maximum reimbursement amount is set in the annual budget. The following year, the Transportation Department will provide a list of actual costs for the system and create a bill for the transfer of funds. Any amount over the budgeted amount will be covered by the County Road and Bridge fund.

2024 Budgeted Revenue Amount:	\$1,500,000.00
2023 Actual Expenditures:	\$2,140,684.33

Since expenditures were above the budgeted amount, the entire \$1,500,000 should be transferred to the County Road and Bridge fund.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Unorganized Township Road Policy
2. 2023 UTWP Maintenance Costs for Board

08/06/2024

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/14/2024 2:30 PM
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ITASCA COUNTY POLICIES & PROCEDURES Transportation Department	EFFECTIVE DATE: 9/8/2020	POLICY #:
	RBA #: 2020- 904	BOARD APPROVAL DATE: 9/8/2020 Format Updates:
	REFERENCES:	
SUBJECT: Unorganized Township Road Policy		

Unorganized Township Road Policy

The following policy has been established to provide guidelines and procedures for funding unorganized township road and bridge maintenance and improvements.

Background:

1. Itasca County has by resolution 2016-64 adopted December 13, 2016, designated a network of roads as unorganized township roads.
2. Itasca County received special legislation in 1999 through Chapter 115 – S.F. 1012, which states “Notwithstanding Minnesota Statutes, section 163.06, subdivision 4, the road and bridge fund tax money collected from unorganized townships in Itasca County need not be set apart in separate funds for each township. Notwithstanding Minnesota Statutes section 163.06, subdivision 5, road and bridge fund tax money that is collected from the various unorganized townships may be expended by the Itasca County board in any of the unorganized townships in the County”.

Funding Areas:

Although the special legislation allows for the revenues from unorganized township road and bridge levies to be combined into one fund and to be spent in any unorganized township, there remains a need to better utilize those funds in a manner which best serves the area in which those funds are collected. Unorganized Townships with similar geographical and functional characteristics have been divided into six Sub-Areas as shown on the attached map.

Accounting:

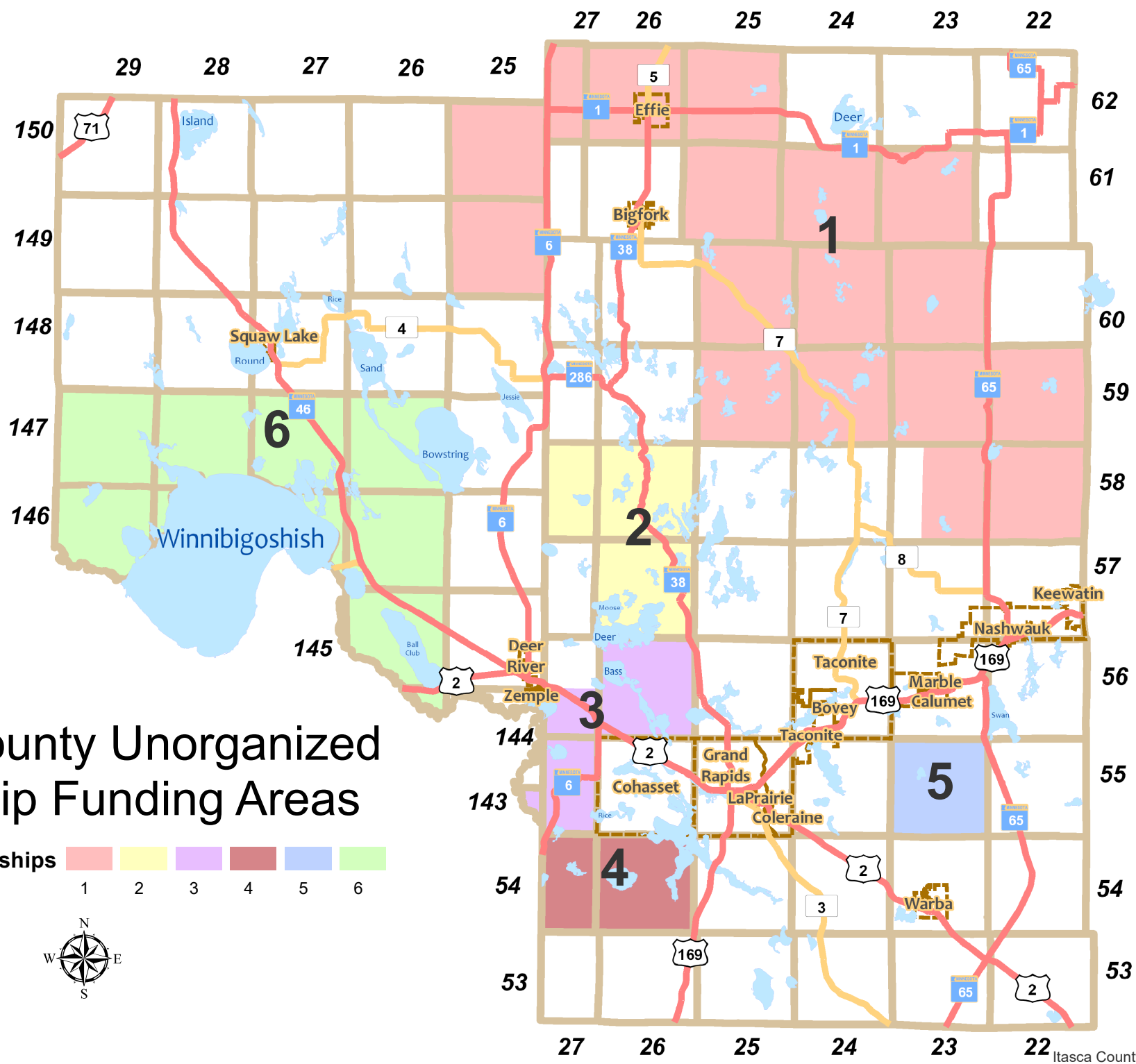
1. The unorganized township road and bridge fund tax capacity rate for each unorganized township shall be made equal and be set annually by the Itasca County Board.
2. The County Board will set an annual budget for the unorganized township maintenance expenses. The Transportation Department will determine the actual costs to the UT System after year-end and create a bill for transfer of

funds. The bill will not exceed the budget amount, with any additional costs being covered by the County Road and Bridge fund.

3. Funds in the UT System that are not utilized for maintenance, will be held for construction projects, established through the five-year plan.
4. The Auditor Treasurer's office will create new accounting codes, one for each funding area, and move monies from the individual unorganized township funds to their appropriate funding area. From that point forward, incoming taxes and fees, and outgoing reimbursements and expenses will be kept by funding area. The cumulative total of the funds available for the UT System will not go below zero. If the UT fund is depleted, continued maintenance will be funded by the County road and bridge fund.

Itasca County Unorganized Township Funding Areas

Unorganized Townships 1 2 3 4 5 6



Itasca County Transportation Department

Unorganized Township 2024 Billing for 2023 Costs

Unorganized Township Costs for 2023 \$ 2,140,684.33 Includes Overhead and Unallocated Costs

Bill to Unorganized Township \$ 1,500,000.00 70.07%

County Portion of Unorganized Road Costs \$ 640,684.33 29.93%

Date: 6/10/2024

Time: 05:17 pm

Fringe Benefits Included Total Class

From: 1-0-2023

Through: 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,239,493.12	4,239.32
12-0000	Parts & Replacements		310,041.35	1,060.41
13-0000	BETTERMENTS		109,189.71	373.45
14-0000	SPECIAL WK-DUST CTL&ENG		179,888.08	615.25
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00
	Allocated Expense		1,838,612.26	6,288.43
	Unallocated Expense		283,164.42	968.48
	Adjustment to Equalize Depreciation		18,907.65	64.67
	Total Expense		2,140,684.33	7,321.58
	Total No of Miles		292.3800	
	Proration Percent		17.662 %	

UT Area	Percent of Total	Amount Due
1	43.67%	\$655,050
2	10.39%	\$155,850
3	16.70%	\$250,500
4	11.00%	\$165,000
5	5.90%	\$88,500
6	12.34%	\$185,100
Totals	100.00%	\$1,500,000



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-94

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Chair

AGENDA ITEM:

Citizen Input

BOARD ACTION REQUESTED:

Receive Citizen Input

BACKGROUND:

The Itasca County Board of Commissioners encourages citizen input. Each citizen will be allowed to address the County Board one time for up to three (3) minutes in length. Comments should be directed to the Board as a body. When addressing the Board, please state your name and address for the record. The Board will take all information under advisement. As part of County Board protocol, it is unacceptable for any speaker to slander or engage in character assassination at a County Board meeting. In addition, no political grandstanding, candidate endorsement, or other attempts to influence the outcome of an election shall be permitted. Any violation of the above statement shall result in the loss of your remaining time.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-332

DEPARTMENT: Human Resources

TIME REQUESTED: < 5 Minutes

PRESENTER: Janet Borth

AGENDA ITEM:

Appointment of Veterans Service Officer

BOARD ACTION REQUESTED:

Approve the appointment of John Prepodnik to the position of Veterans Service Officer and authorize the Fringe Benefits as outlined in the document attached titled Fringe Benefits Veterans Service Officer, adopt the Resolution Re: Appointment of Veterans Service Officer and authorize the administration of the Oath of Office.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Fringe Benefits - VSO 2024
2. Minnesota Statutes 2023, Section 197

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

RESOLUTION 2024-36

RE: APPOINTMENT OF VETERANS SERVICE OFFICER

WHEREAS, the Itasca County Board shall appoint a Veterans Service Officer pursuant to M.S. 197.60, as amended, and

WHEREAS, it is the purpose of recruitment to provide equitable and effective means for bringing competent employees into County service, and

WHEREAS, it is the intent of the Itasca County Board of Commissioners to ensure that the citizens of Itasca County can be assured that their best interests are being served by the employment of the highest caliber of personnel, and

WHEREAS, the Itasca County Board acknowledged the resignation of Veterans Service Officer, Luke St. Germain, at their May 14, 2024, meeting, and

WHEREAS, the Itasca County Board, at their meeting on July 23, 2024, authorized the offer of employment for the Veterans Service Officer position to John Prepodnik.

THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners hereby appoints John Prepodnik to the position of Itasca County Veterans Service Officer for a four-year term, effective July 29, 2024, and

BE IT FURTHER RESOLVED, that pursuant to the Pay Plan for the Veterans Service Officer position, the job classification is Grade 11, and

BE IT FURTHER RESOLVED, that the Itasca County Board has set the salary for the Veterans Service Officer at Grade 11, Step 2, \$66,060.80, as per the July 23, 2024 Board action, and

BE IT FURTHER RESOLVED, pursuant to M.S. 197.60, Subd. 5, as amended, the Oath of Office will be administered as required of public officials.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 6th day of August A.D. 2024 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 6th day of August A.D. 2024.

Administrator

FRINGE BENEFITS VETERANS SERVICE OFFICER

The following fringe benefits for the Veterans Service Officer is effective July 29, 2024, until declared otherwise by the Itasca County Board.

John Prepodnik will serve a six-month probationary period and upon the successful completion and performance review of the six months, a step increase will be granted.

HOLIDAYS - The following shall be paid holidays, provided employees perform work, or are using eligible earned leave, in the pay period in which the holiday occurs and work is scheduled or assigned both on their last scheduled workday prior to and on the first scheduled workday following the holiday:

New Year's Day	Labor Day
President's Day	Martin Luther King Day
Thanksgiving Day	Veteran's Day
Day after Thanksgiving	Independence Day
Memorial Day	Christmas Eve Day
Juneteenth	3 Floating Holidays
Christmas Day	

Initial employment probationary employees will be eligible for 1 floating holiday as of: their date of hire, May 1st and September 1st.

When a holiday falls on a Saturday, the preceding day shall be a holiday. When the holiday falls on a Sunday, the following day shall be a holiday. Floating holidays cannot be carried over to the following year or paid upon separation.

VACATION - each employee who has received regular status shall receive an annual vacation with pay. An employee on probation may accrue and use their vacation leave immediately upon hire. Annual vacation is dependent on years of service and is posted on a per pay period accumulation basis.

In the event an employee has an accumulation of 248 hours or more on December 31, the employee shall have all hours in excess of 248 converted to a contribution to their HCSP. This contribution may not exceed 50 hours and all additional hours shall be lost.

Effective 1/1/17:

<u>Service</u>	<u>Accrual</u>
0-59 months	3.077 hours per pay period
60-119 months	4.616 hours per pay period
120-179 months	6.154 hours per pay period

180+ months 7.693 hours per pay period

For purposes of vacation accrual, the service credit date shall be **July 29, 2024**.

SICK TIME - New employees on probation may accrue and use their sick time immediately upon hire. Sick leave shall be earned at the rate of 3.693 hours each pay period in which at least 40 hours have been worked.

Unused sick leave may accumulate to a maximum of 125 working days (1000 hours). Once an employee accumulates 75 days or 600 hours of sick time, he/she receives 1.847 hours per pay period of bonus vacation, PROVIDED they use NO sick time in that pay period. For purposes of sick leave accrual, the service credit date shall be **July 29, 2024**.

BEREAVEMENT LEAVE - Regular employees shall be allowed to use 24 hours of Bereavement leave time in case of death in the immediate family. Sixteen additional hours Bereavement leave time may be used in the event that travel is necessary to a point outside a radius of 150 miles from the employee's home or for other personal reasons related to the death such as for funeral arrangements. Immediate family is defined as:

- Spouse, and parents, thereof,
- Children, including adopted and stepchildren, and spouses thereof,
- Parents, grandparents and grandchildren of the employee and/or the spouse,
- Brothers and sisters, and spouses thereof,
- Domestic partner or Guardian

HEALTH INSURANCE - Active Employees

A. Eligibility

1. All regular employees shall be eligible for hospital/medical insurance. For purposes of health insurance eligibility, coverage shall commence at the beginning date of employment upon completion of the necessary application form.

2. Employees in regular positions, who have opted not to be covered by hospital/medical insurance, and later choose to be covered by same, may be covered by said insurance provided they are accepted by the insurance company.

3. Regular employees who are temporarily laid off for more than 30 days or who are on authorized unpaid leave of absence of more than 30 days (not FMLA covered), may continue their insurance coverage by paying the full amount of the premium themselves during the period of layoff or leave of absence. Upon return to work, an employee need not re-establish eligibility.

Employees returning to work after authorized leave of absence without pay shall be required to

work at least 80 hours during the calendar month in which employees return to work in order to be eligible for Employer contribution for the succeeding month.

4. Employees who leave County employment must have worked at least 80 hours during the calendar month in which employment termination becomes effective in order to be eligible for Employer contributions for the succeeding calendar month. (However, life and dental insurance is cancelled at the end of the month in which the employee terminates employment.) Terminated employee(s) have the option to continue coverage with carrier as per the COBRA standards.

5. Employees who voluntarily resign or retire from employment without due notice of 30 calendar days to the County Administrator, unless such termination without notice is approved by the County Administrator, shall forfeit all rights to Employer contributions moving forward. Employees who are discharged for cause shall forfeit all rights to Employer contributions moving forward.

6. The High Deductible Plan (Option 1) \$1750/\$3500 (in 2022) Deductible or the High Deductible Plan (Option 2) \$3500/\$7000 (in 2022) Deductible with a Health Savings Account (HSA) Plan, shall be the hospital medical insurance coverage for all eligible employees. The Internal Revenue Code requires that the minimum statutory deductible for plans used with HSAs be indexed for inflation and the deductibles will automatically increase in future years in order to remain compliant with the Internal Revenue Service (IRS) guidelines for high deductible health insurance plans.

For High Deductible Plan Option 1 & 2, the Employer will pay 80% of the annual deductible on the single and family coverage, via a contribution to HSA, and the Employee will pay 20% of the annual deductible on the single or family coverage. The County portion of the deductible will be pro-rated by the number of months the employee is enrolled in the plan for employees who enroll in the plan mid-year.

7. The premium participation for said plans shall be eighty 80% by Employer and 20% by employee.

8. In the event an employee qualifies for a total disability pension under the eligibility stipulations set by the Minnesota Public Retirement Association and/or Federal Social Security, upon approval and acceptance of an employee by either of said entities for a total disability annuity pension and upon an employee drawing said annuity, the Employer shall pay for the employee and his or her dependents' hospital medical insurance in full. Upon reaching age 65, the retiree is required to enroll in both Parts A & B of Medicare (if eligible). At that point the Employer and retiree will be responsible for their payment of health insurance premium as directed within the Fringe Benefits – VSO document.

9. Employees enrolled in one plan may switch coverage during the open enrollment period or when a qualified event occurs.

10. In the event during the term of the Appointment, the County Board decides to change insurance carriers, it is understood and agreed that the County shall continue to provide equivalent coverage to the present hospital/ medical or dental insurance covering the employees under this Agreement, if such alternative should become available. It is understood that the employee's rights as provided by state and federal statutes relating to their health and welfare insurance provided by the Employer shall not be negated by the aforementioned language (Statutes such as M.S. Chapter 471, Minnesota Comprehensive Health Insurance Act 62 E 03, etc.).

11. Employee's portion of health insurance premiums shall be split between the first and second payroll of each month. This split shall be as close to even as possible.

B. Flexible Spending Account

The County may provide flexible spending account programs. Employees may elect to participate.

C. Retired Employees

Hospital and medical coverage provided for retirees shall be the High Deductible Plan (Option 1) \$1750/\$3500 (in 2022) deductible or the High Deductible Plan (Option 2) \$3,500/\$7,000 (in 2022) Deductible both with a Health Savings Account (HSA) or its equivalent. The Internal Revenue Code requires that the minimum statutory deductible for plans used with HSAs be indexed for inflation and the deductibles will automatically increase in future years in order to remain compliant with the Internal Revenue Service (IRS) guidelines for high deductible health insurance plans. It is agreed that, for employees who retire, the Employer shall pay the full single premium and 50% of the dependency coverage cost, and the balance 50% of dependency cost shall come from the retiree until their health insurance cap is exhausted. The Employer shall pay 80% of the annual deductible via an HSA or VEBA contribution on the single or family coverage and the retiree shall pay 20% of the annual deductible on single or family coverage while the retiree is enrolled in the plan, until their health insurance cap is exhausted. The retiree may choose either of the high deductible health plans with a VEBA or HSA contribution from the County. The retiree must designate which health plan option and deductible option (HSA or VEBA) upon retirement. The County portion of the deductible will be pro-rated by the number of months the retiree is enrolled in the plan for those who enroll mid-year. If the retiree's health insurance cap is exhausted, the retiree may continue to stay on the county-sponsored health insurance plan and will pay 100% of the premium and 100% of the deductible. When a retiree reaches age 65, the retiree will be transitioned from their current health plan to one of the Medicare Supplemental Plans offered by the County and the County shall pay the full single premium and 50% of the dependency coverage cost, and the balance 50% of dependency cost shall come from the retiree until their health insurance cap is exhausted. An employee must have a minimum of 10 years of

service with Itasca County to be eligible for County payment toward hospital medical insurance upon retirement and have reached retirement age as defined in Minnesota Statutes, Chapter 353 (PERA).

All employees, who have accumulated sick leave to their credit at time of retirement shall be credited with an amount equivalent to the current value of their unused accumulation of sick leave. Seventy (70%) of this amount shall be paid to the employee as severance pay and the remaining 30% balance shall be deposited into the employee's Post Health Care Savings Plan

2. Hospital and medical coverage will be provided by current carrier for retired employees.

For appointed officials newly hired to Itasca County after 01/01/2000, the maximum County payment for retirement group insurance premiums and deductibles shall not exceed \$10,000.

LIFE INSURANCE

A. ACTIVE EMPLOYEES: The County will provide and pay the entire premium for the present group life insurance in the amount of \$25,000 for each eligible employee, said insurance includes Accidental Death and Dismemberment (AD&D) coverage in an amount equal to Basic Life insurance coverage, both with a double indemnity clause. Active employees may opt to purchase additional Basic Life and AD&D coverage for themselves, their spouse and eligible dependents, at their own expense. All employer provided insurance and employee elected additional insurance will terminate upon the employee leaving employment.

DENTAL INSURANCE - The premium participation shall be: The Employer shall pay the full single premium and 80% of the dependent's cost of said insurance. The employee shall pay 20% of the dependent's cost of said insurance. For new hired or re-hired employees, the eligibility period to enroll in the program shall be the first day of the month following the employee hire or re-hire date under Delta Dental Plan of Minnesota or its equivalent.

The maximum annual benefit is \$1,500 per person.

EMPLOYER OBLIGATION LIMITED - The parties agree that any description of insurance benefits contained herein are intended to be informational only and the eligibility of any employee for benefits shall be governed by the terms of the insurance policy. It is further understood that the Employer's only obligation is to pay such amounts as agreed to herein and no claim shall be made against the Employer as a result of a denial of insurance benefits by an insurance carrier.

POST HEALTH CARE SAVINGS PLAN - All employees shall be enrolled in the Post Health Care Savings Plan (HCSP), after 1 year of employment on their anniversary date of hire, or the very next pay period. Said employee shall contribute 2% of their regular wages* earned during the biweekly pay period into the HCSP via payroll deduction each pay period.

*Regular wages is defined as the hourly wage stated in the Teamsters 320-Supervisors pay plan (regular wages excludes on-call, callout pay, shift differential, meals, severance pay, overtime)

The County shall not be responsible for a contribution to any costs associated with the Post Health Care Savings Plan mentioned above.

SEVERANCE PAY - Upon termination of employment prior to, on, or subsequent to the normal retirement date, an employee shall allocate as Severance Pay 70% of his/her accumulated but unused sick leave from the first date of County employment. The remaining 30% shall be deposited into the employee's Post Health Care Savings Plan. (That is, 70% of the employee's accumulated unused sick leave shall have a maximum value of \$10,000 at retirement for use for any purpose permitted by the contract.). This limit does not apply to other County payments for retirement group insurance premiums, nor does it affect the other 30% dollar value of an employee's accumulated unused sick leave which is deposited into the employee's Post Health Care Savings Plan after all regular pay has been paid out.

An employee will not receive severance pay if: he has less than 5 years of continuous service with Itasca County, and if the employee is terminated by the Employer for cause.

Such Severance Pay shall be excluded from PERA deductions and from any calculations in PERA retirement benefits, and shall be paid, at the employee's option, in one lump sum, or in a manner mutually agreeable to the employee and Employer over a period not to exceed 5 years from termination of employment.

Any payment made upon termination due to death or disability retirement will be paid in accordance with federal and state regulations. In the event of an active employee's death, 100% of his/her sick leave shall be paid out to the surviving beneficiary or to the estate of the employee who passed away.

For Appointed Officials newly hired to Itasca County after 01/01/2000, the maximum County payment for severance shall not exceed \$10,000 and the maximum County payment for retirement group insurance premiums shall not exceed \$10,000.

WORK HOURS - The appointed positions are full time positions and shall require full-time efforts of the Employee. The general office hours of the Itasca County Courthouse are 8:00AM

until 4:30PM, Monday through Friday, except holidays, however it is understood by both parties that success in this position is defined by job performance and not hours worked.

Appointed employees are exempt under the Fair Labor Standards Act (FLSA) and meet the FLSA “executive employee” definition which does not provide for the earning of compensatory time. Under the FLSA, exempt employees receive full salary for any work week in which they perform work, without regard to the number of days or hours worked. However, accountability to the public is a core value of Itasca County and the County Board requests that appointed employees account for hours worked and hours not worked utilizing their sick, vacation, and other earned eligible leave benefits and follow the Employee Timekeeping Policy.

This is not an employment contract and may be amended at any time by the County Board of Commissioners.

Board Approval Date: 07/23/24

197.60 COUNTY VETERANS SERVICE OFFICERS; APPOINTMENT; COMPENSATION.

Subdivision 1. **Appointment; administrative support.** The county board of any county, or the county boards of any two or more counties acting pursuant to section 197.602, shall appoint a county veterans service officer and may appoint one or more assistant county veterans service officers who are qualified under section 197.601. The county board or boards shall provide necessary clerical help, office space, equipment, and supplies for the officer, and reimbursement for mileage and other traveling expenses necessarily incurred in the performance of duties. Subject to the direction and control of the county veterans service officer, the assistant county veterans service officer may exercise all the powers, and shall perform the duties, of the county veterans service officer, and is subject to all the provisions of sections 197.60 to 197.606 relating to a county veterans service officer. Every county officer and agency shall cooperate with the county veterans service officer and shall provide the officer with information necessary in connection with the performance of duties.

Subd. 2. **Term.** Except as otherwise prescribed in sections 197.60 to 197.606, the term of appointment of a county veterans service officer appointed pursuant to this section shall be for four years with the first 12 months of the initial appointment being a probationary period, unless removed for cause upon written charges and after a hearing thereon. If the board of county commissioners does not intend to reappoint a county veterans service officer who has been certified by the Department of Veteran Affairs, the board shall present written notice to the county veterans service officer, not later than 90 days before the termination of the county veterans service officer's term, that it does not intend to reappoint the county veterans service officer. If written notice is not timely made, the county veterans service officer must automatically be reappointed by the board of county commissioners.

Subd. 3. **Compensation.** Except as otherwise prescribed in sections 197.60 to 197.606, the county board shall fix the compensation of the county veterans service officer and assistant county veterans service officers which shall be paid in the same manner and at the same time as the county officers. The county board may fix the compensation of the county veterans service officer at a level commensurate with other county officials with the same level of responsibility.

Subd. 4. **Tax levy.** In each county employing a county veterans service officer, the county board may levy a tax annually sufficient to defray the estimated cost of all salaries and expenses necessarily incident to the performance by the county veterans service officer of duties during the succeeding year, and to make up any deficiency in the fund raised for that purpose during the preceding year. The tax so levied may be levied in excess of and over and above all taxing limitations, including, but not restricted to, limitations based upon population or local tax rates.

Subd. 5. **Oath.** Every county veterans service officer, before entering upon duties, shall take and subscribe the oath required of public officials.

History: 1945 c 96 s 1; 1947 c 408 s 1; 1949 c 583 s 1; 1973 c 350 s 1-3; 1978 c 625 s 1; 1986 c 444; 1988 c 699 s 4; 1988 c 719 art 5 s 84; 1Sp1989 c 1 art 2 s 11; 1991 c 123 s 3,4; 2010 c 333 art 2 s 15; 2011 c 76 art 1 s 78



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-315

DEPARTMENT: Transportation

TIME REQUESTED: 5 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2023 Itasca County Transportation Department Annual Report

BOARD ACTION REQUESTED:

Receive the Transportation Department 2023 Annual Report.

BACKGROUND:

Informational

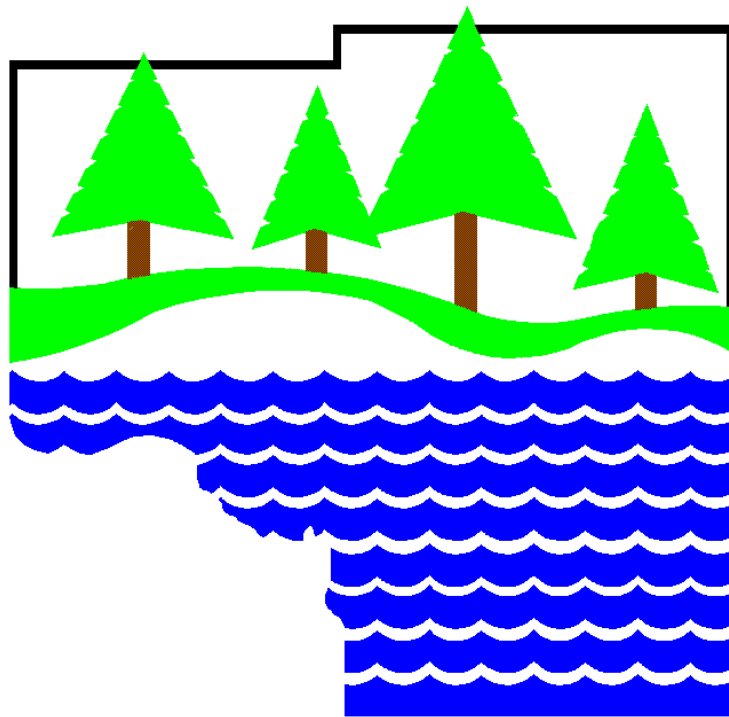
COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. 2023 Annual Report

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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2023
Itasca County
Transportation Department
Annual Report



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**Itasca County Highway Department
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For the Year Ended December 31, 2023**

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**Itasca County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2023**

Mileage - CSAH Regular		604.17
Maintenance Costs - CSAH Regular	\$	5,894,642.10

Mileage - CSAH Municipal		43.98
Maintenance Costs - CSAH Municipal	\$	526,852.59

Mileage - County Roads		401.56
Maintenance Costs - County Roads	\$	3,192,766.39

Mileage - Unorganized Township Roads		292.38
Maintenance Costs - Unorganized Township Roads	\$	<u>2,140,684.33</u>

	Total Maintenance Costs	\$ 11,754,945.41
	Total Miles Maintained	1,342.09
Other Miles Maintained (Cities/Townships/DNR/Forestry/Land)		311.21

Construction Costs by System

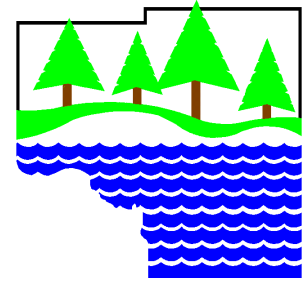
Construction - CSAH Regular		\$ 9,405,338.54
Construction - CSAH Municipal	\$	259,157.45
Construction - County Roads	\$	1,738,538.41
Construction - Bridges	\$	<u>1,287,113.63</u>
	\$	<u>12,690,148.03</u>

Construction Revenues by Funding Source:

State Aid - CSAH	44%	\$	4,330,196.85
State Aid - Municipal	4%	\$	392,793.20
Bridge Bonding	12%	\$	1,172,707.94
Town Bridge	2%	\$	188,644.26
Federal DCP	28%	\$	2,745,324.71
Unorganized Township	11%	\$	<u>1,044,054.42</u>
	100%	\$	<u>9,873,721.38</u>

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ITASCA COUNTY
Transportation Department
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-2853 Fax (218)327-0688



TO: Board of Commissioners

FROM: Karin Grandia, P.E.
Itasca County Engineer

SUBJECT: 2023 Year Review

Listed below is a summary of changes, accomplishments, and projects that the Transportation Department has undertaken in 2023.

Construction:

Itasca County had a state aid allotment of \$6.79 million for construction on the state aid system and a 2023 budget for county road preservation of \$1.3 million. Construction contract expenditures on the state aid system were approximately \$6.9 million and \$1.7 million on the county road system.

Several road projects were completed in 2023 as shown below:

- SAP 031-604-013: Bituminous Rehabilitation on CSAH 4 from CSAH 29 to TH 6
- SAP 031-692-002: Bituminous Rehabilitation on CSAH 92 from CSAH 44 to 0.15 miles E of CR 256
- CP 2023-04: Bituminous Overlay on CR 427 from CSAH 67 to CSAH 68
- CP 2023-05: Bituminous Overlay on CR 432 from CSAH 68 to end of pavement
- SAP 031-598-032: Bridge Replacement on CR 336 over the Prairie River
- SAP 031-607-033: Bituminous Overlay, Curb & Sidewalk Installation on CSAH 7 from TH 38 to Scenic Estates Drive
- SAP 031-678-006: Bituminous Rehabilitation on CSAH 78 from CSAH 7 to CSAH 77
- SP 031-607-032: Bituminous Rehabilitation on CSAH 7 from CSAH 75 to Scenic Estates Drive
- CP 2023-03: Bituminous Overlay on CR 238 from CSAH 19 to CR 247
- SAP 031-618-008: Railroad Crossing Surface on CSAH 18
- CP 2023-08 Railroad Crossing Signal on CR 407

Completed survey work for 2024 construction projects and began design and permitting for those projects.

Completed the required bridge safety inspections for 2023 and submitted the information to MnDOT.

Maintenance:

Maintenance expenditures for 2023 were \$5,894,642.10 for County State Aid Highways (CSAH) regular, or an average of \$9,756.59 per mile, and \$526,852.59 for Municipal County State Aid Highways, or an average of \$11,979 per mile. State Aid allotments for 2023 maintenance are \$3,983,434 for CSAH regular and \$542,167 for CSAH municipal. The excess State Aid municipal maintenance dollars not expended for maintenance activities rolls over to our municipal construction account.

Maintenance of the County roads was \$3,192,766.39 or an average of \$7,951 per mile.

Maintenance of the Unorganized Township roads was \$2,140,684.33 or an average of \$7,322 per mile.

The Maintenance Department managed numerous contracts and undertook many projects with our own forces in 2023 that are shown below:

Calcium Chloride: Approximately 430,000 gallons of calcium/magnesium chloride were placed on county and township aggregate surface roads to control the dust. By controlling dust on gravel roads, the fine particles in the gravel stay in place and allows for reduced maintenance and longer intervals between gravelling.

Pavement Marking: Due to budget constraints, the cycle of painting the paved roads system changed from every two years to every three years. In 2023 the paved roads on the southeast side of the County were painted.

Gravel Crushing: Approximately 43,650 tons of aggregate surfacing was crushed or a pile purchased in 4 different pits in the County. The summary is as follows:

- Drott Pit – 5,040 Tons
- Wabana Pit – 20,000 Tons
- Kleffman Pit – 10,000 Tons
- Buck Lake Pit – 1,600 Tons
- Various Pits by Load Count

Fuel: Fuel quoted for the courthouse and maintenance shops.

Gravel Road Reclamation: The maintenance crews continued with the gravel road reclamation process. Over time, the slope on a gravel road tends to get flatter and some of the gravel materials are pushed to the edges of the road. The reconditioning process includes tilling up the edges of a gravel road and then pulling the gravel material back into the center of the road to

reestablish the crown. Then the inslopes are then regraded and seeded. Once completed, the road is easier to maintain since it sheds water instead of getting saturated in rainy times and becoming washboarded and potholed. This treatment was completed on portions of CSAH 56, CR 58, CR 131, CR 243, CR 336, CR 527, CR 530, CR 549, and CR 944.

Purchases: Major pieces of equipment purchased in 2023 are as follows:

- 2023 John Deere Grader – Unit 1244
- 2024 Western Star Tandem Truck w/ Tailgate Sander – Unit 1246
- 2024 Western Star Tandem Truck w/ Tailgate Sander – Unit 1247
- 2023 Kabota Skid Steer – Unit 1248
- 2023 Townmaster Equipment Trailer – Unit 1249

Administration:

- Completed the 2022 annual report.
- Annual Road maintenance agreements with Townships and Cities
- Updated and held the public meeting on the Five-Year Construction Plan for roads and bridges. The meeting was held, comments were accepted, addressed, and published with the final version of the plan in March.
- Presented information on wide variety of topics at monthly Transportation Meetings
- Coordinated oversight on the ICRRRA rail line.
- Multiple bridges were rerated by MnDOT for possible load postings.
- Worked with MnDOT State Aid division to complete the County Road Safety Plan – updated version for use in applying for federal aid safety program funds.

Personnel:

In 2023, the Transportation Department had 88 full-time positions. There are 5 positions in Administration, 58 positions in maintenance, 14 positions in equipment maintenance/purchasing and 11 positions in engineering. The department experienced numerous personnel changes in 2023. There were 4 retirements, 2 resignations and 8 new hires.

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2023**

ASSETS

Cash Balance as of December 31, 2023 10,232,983.61

Unapportioned Nov. & Dec. Tax Collections	205,913.00
Delinquent Tax Receivable	289,870.00
Allowance for Uncollectable Debt	2,888.19
Wheelage Tax	31,774.71

Accounts Receivable

Due from Townships	1,237.63	
Due from Municipalities	-	
Due from Other Governments	4,147.00	
Due from Other County Funds	-	
Due from Individuals	240.00	
Total Accounts Receivable		5,624.63

Due from State Aid

Regular Maintenance	-	
Regular Construction	377,432.29	
Municipal Maintenance	255,769.09	
Municipal Construction	156,782.99	
Town Bridge	-	
Bridge Bonding	-	
Total from State Aid		789,984.37

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	2,962,911.75	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	836,014.56	
Town Bridge	153,855.13	
LRIP Grant	-	
Bridge Bonding Grant	1,480,994.96	
Total Allotments		5,433,776.40
		5,433,776.40

Inventory

Repair Parts	-	
Routine Replacements	149,009.96	
Motor Fuel, Oils	151,132.72	
Field Materials and Supplies	83,254.75	
Gravel, Salt and Salt Sand Stockpiles	681,710.80	
Total Inventory		1,065,108.23

Fixed Assets

Buildings	\$19,115,654.42	
Equipment Inventory	18,520,153.40	
Land	\$314,899.56	
Total Fixed Assets		\$37,950,707.38

TOTAL ASSETS

\$ 56,008,630.52

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2023**

LIABILITIES

Vendors Payable		\$ 573,444.63
Contracts Payable		1,149,251.24
Salaries Payable		320,737.27
Vacation Payable		327,049.89
Vested Sick Leave Payable		1,023,414.34
Comp Time Payable		84,556.51
Due to State Aid		80,956.34

Deferred Revenue

Regular Maintenance	-	
Regular Construction	3,009,499.34	
Municipal Maintenance	-	
Municipal Construction	837,862.54	
Town Bridge	153,855.13	
Bridge Bonding	1,480,994.96	
LRIP Unearned Revenue	-	
SRTS	-	
Delinquent Taxes	289,870.00	
Total Deferred Revenue		<u>5,772,081.97</u>

TOTAL LIABILITIES

\$ 9,331,492.19

FUND BALANCE

Reserve for Fixed Assets	18,520,153.40
Reserve for Land and Buildings	\$ 19,430,553.98
Reserve for Inventory	1,065,108.23
Reserve for Uncompleted Contracts	-
Fund Balance (Undesignated)	<u>7,661,322.72</u>

TOTAL FUND BALANCE

\$ 46,677,138.33

TOTAL LIABILITIES AND FUND BALANCE

\$ 56,008,630.52

Adjustments to Fund Balance

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Itasca County Transportation Dept - Cities and Townships Accounts Receivable - 2023

Type	Beginning Balance	Grading	Snowplow	Salt and Salt Sand	Dust Control	Other Billings	Total Billings Current Year	Payments	Ending Balance
Township									
Alvwood	0.00	1,050.00	1,050.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00
Arbo	66.30	1,855.00	8,260.00	6,224.60	0.00	0.00	16,339.60	16,405.90	0.00
Ardenhurst	0.00	3,150.00	3,150.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00
Balsam	0.00	4,613.00	4,963.00	0.00	1,869.10	0.00	11,445.10	11,445.10	0.00
Bearville	0.00	0.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00	0.00
Blackberry	0.00	0.00	11,641.00	5,361.34	0.00	0.00	17,002.34	17,002.34	0.00
Bowstring	0.00	2,436.00	2,436.00	0.00	0.00	0.00	4,872.00	4,872.00	0.00
Carpenter	0.00	3,010.00	4,340.00	0.00	2,157.38	0.00	9,507.38	9,507.38	0.00
Deer River	0.00	7,000.00	7,525.00	0.00	0.00	0.00	14,525.00	14,525.00	0.00
Feeley	0.00	3,185.00	4,830.00	205.65	6,934.70	0.00	15,155.35	15,155.35	0.00
Good Hope	0.00	3,920.00	3,220.00	0.00	0.00	0.00	7,140.00	3,220.00	3,920.00
Goodland	0.00	6,160.00	6,160.00	0.00	402.04	0.00	12,722.04	12,722.04	0.00
Harris	0.00	0.00	23,268.00	23,147.67	0.00	353,666.96	400,082.63	402,765.00	-2,682.37
Kinghurst	0.00	490.00	350.00	0.00	0.00	0.00	840.00	840.00	0.00
Lawrence Lake	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00
Lone Pine	0.00	157.50	770.00	0.00	0.00	0.00	927.50	927.50	0.00
Max	0.00	4,221.00	5,096.00	0.00	0.00	0.00	9,317.00	9,317.00	0.00
Moose Park	0.00	2,905.00	4,060.00	0.00	0.00	0.00	6,965.00	6,965.00	0.00
Morse	0.00	3,990.00	3,990.00	0.00	0.00	0.00	7,980.00	7,980.00	0.00
Nashwauk	0.00	0.00	10,605.00	0.00	16,028.74	0.00	26,633.74	26,633.74	0.00
Nore	0.00	1,680.00	1,680.00	0.00	0.00	0.00	3,360.00	3,360.00	0.00
Oteneagen	0.00	1,610.00	1,610.00	0.00	0.00	0.00	3,220.00	3,220.00	0.00
Pomroy	0.00	945.00	1,050.00	0.00	0.00	0.00	1,995.00	1,995.00	0.00
Sago	0.00	5,005.00	3,255.00	0.00	0.00	0.00	8,260.00	8,260.00	0.00
Splithand	0.00	0.00	2,170.00	0.00	1,112.00	0.00	3,282.00	3,282.00	0.00
Third River	0.00	1,610.00	805.00	0.00	0.00	0.00	2,415.00	2,415.00	0.00
Trout Lake	120.00	0.00	13,944.00	85.33	12,387.10	240.00	26,656.43	26,776.43	0.00
Wabana	0.00	0.00	4,375.00	354.49	13,385.85	0.00	18,115.34	18,115.34	0.00
Wawina	0.00	3,360.00	3,360.00	0.00	0.00	0.00	6,720.00	6,720.00	0.00
Wildwood	0.00	2,863.00	0.00	0.00	5,997.84	0.00	8,860.84	8,860.84	0.00
Wirt	0.00	2,065.00	1,365.00	0.00	0.00	0.00	3,430.00	3,430.00	0.00
	186.30	67,280.50	146,978.00	35,379.08	60,274.75	353,906.96	663,819.29	662,767.96	1,237.63

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Type	Beginning Balance	Grading	Snowplow	Salt and Salt Sand	Dust Control	Other Billings	Total Billings Current Year	Payments	Ending Balance
City									
Bigfork	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bovey	162.07	0.00	0.00	1,374.56	0.00	0.00	1,374.56	1,536.63	0.00
Cohasset	0.00	0.00	0.00	19,886.27	0.00	2,124.42	22,010.69	22,010.69	0.00
Coleraine	0.00	0.00	6,188.00	5,312.82	0.00	70.00	11,570.82	11,570.82	0.00
Deer River	0.00	672.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00
Grand Rapids	272,691.40	0.00	0.00	0.00	0.00	1,098,157.07	1,098,157.07	1,370,848.47	0.00
LaPrairie	0.00	686.00	4,809.00	4,152.80	0.00	0.00	9,647.80	9,647.80	0.00
Taconite	162.12	0.00	0.00	0.00	0.00	149,635.52	149,635.52	149,797.64	0.00
Warba	0.00	2,380.00	2,380.00	0.00	0.00	0.00	4,760.00	4,760.00	0.00
Zemple	0.00	420.00	770.00	0.00	3,301.38	0.00	4,491.38	4,491.38	0.00
	273,015.59	4,158.00	14,147.00	30,726.45	3,301.38	1,249,987.01	1,302,319.84	1,575,335.43	0.00

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Itasca County Transportation - Accounts Receivable Other as of 12/31/2023

Catagory	Customer	Beginning Balance	Billings	Payments	EndBal
Allowance for Uncollectable Debt					
	Allowance for Uncollectable Debt	3,128.19	0.00	240.00	2,888.19
		3,128.19	0.00	240.00	2,888.19
Cities and Townships Payable					
	Due from Cities	273,015.59	1,302,319.84	1,575,335.43	0.00
	Due from Townships	186.30	663,329.29	662,277.96	1,237.63
		273,201.89	1,965,649.13	2,237,613.39	1,237.63
Due from Intergovernmental					
	Deliquent Taxes Receivable	550,678.59	29,060.59	0.00	579,739.18
	Wheelage Tax	63,819.20	452,729.80	452,999.58	63,549.42
		614,497.79	481,790.39	452,999.58	643,288.60
Due from Other County Departments					
	Surveying/Mapping Department	0.00	592.21	592.21	0.00
	Grand Village Nursing Home	0.00	820.33	820.33	0.00
	Itasca County Land Department	2,455.45	11,632.60	14,088.05	0.00
	Itasca County Land Department - Park System	0.00	14,162.77	14,162.77	0.00
	Itasca County Sheriff's Dept	0.00	51,205.14	51,205.14	0.00
	Itasca County Soil and Water Conservation District	0.00	297.00	0.00	297.00
	LANDFILL (Environmental Services)	216.00	8,184.11	8,400.11	0.00
		2,671.45	86,894.16	89,268.61	297.00
Due from Other Governments					
	Minnesota Department of Transportation	0.00	9,450.65	9,450.65	0.00
	Minnesota DNR Parks & Trails Division	0.00	0.00	0.00	0.00
	U.S. Forest Service	0.00	10,800.00	10,800.00	0.00
	Aitkin County	0.00	3,850.00	0.00	3,850.00
		0.00	24,100.65	20,250.65	3,850.00
Due from Private Entities					
	Private Driveway Grading	240.00	1,800.00	1,560.00	480.00
	Sale of Materials	0.00	1,279.35	1,279.35	0.00
	Snowplow Driveway Widening	240.00	1,620.00	1,860.00	0.00
		480.00	4,699.35	4,699.35	480.00
Due from State Aid					
	Town Bridge	7,921.10	30,222.26	38,143.36	0.00
	Federal DCP	0.00	2,745,324.71	2,745,324.71	0.00
	Local Road Improvement Program	0.00	1,250,000.00	1,250,000.00	0.00
	State Aid - Bridge Bonding	0.00	1,172,707.94	1,172,707.94	0.00
	State Aid - CSAH Municipal Construction	153,526.90	325,086.98	321,830.89	156,782.99
	State Aid - CSAH Regular Construction	250,012.20	3,595,396.90	3,467,976.81	377,432.29
		411,460.20	9,118,738.79	8,995,983.71	534,215.28
		1,305,439.52	11,681,872.47	11,801,055.29	1,186,256.70

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Itasca County Highway Department
Town Road Allotment
For the Year Ended December 31, 2023
Total Paid for Year

401,603.00

Township		Unorganized Township	
Alvwood	883.43	143-25	987.66
Arbo	11,781.95	144-26	2,482.64
Ardenhurst	3,059.86	145-26	4,587.48
Balsam	7,206.17	145-27	0.00
Bearville	3,344.88	146-26	4,182.70
Bigfork	7,707.03	146-27	2,266.75
Blackberry	13,761.55	146-29	0.00
Bowstring	3,243.31	147-26	5,100.20
Carpenter	3,700.15	147-27	269.85
Deer River	9,916.64	147-28	0.00
Feeley	5,079.59	147-29	0.00
Goodhope	2,575.56	149-25	102.54
Goodland	7,227.74	150-25	680.03
Greenway	13,397.58	54-26	16,137.15
Harris	40,442.68	54-27	701.63
Kinghurst	1,190.33	55-23	9,040.03
Lake Jessie	5,456.74	55-27	6,244.37
Lawrence	6,066.22	56-26	15,905.06
Lone Pine	4,146.88	56-27	2,428.67
Marcell	10,520.60	57-26	9,892.76
Max	3,730.70	58-22	10,146.42
Moose Park	2,565.83	58-23	7,205.04
Morse	7,458.08	58-26	2,590.58
Nashwauk	17,332.95	58-27	3,427.12
Nore	1,405.84	59-22	3,103.29
Oteneagen	3,566.31	59-23	1,959.12
Pomroy	856.42	59-24	6,838.04
Sago	3,151.09	59-25	3,643.00
Sand Lake	2,577.80	60-23	3,912.85
Spang	5,644.42	60-24	3,831.89
Splithand	3,295.44	60-25	8,203.49
Stokes	4,258.78	61-23	2,617.56
Third River	1,049.78	61-24	0.00
Trout Lake	16,817.95	61-25	1,808.01
Wabana	6,940.91	62-25	9,741.65
Wawina	2,310.08	62-26	2,536.61
Wildwood	3,206.50	62-27	539.70
Wirt	1,611.34		153,113.89
	248,489.11		

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Itasca County Highway Department

Inventory of Supplies and Materials

For the Year Ended December 31, 2023

Parts and Replacements

Cutting Edges	124,428.65	
General Tire Inventory	24,581.31	
	<u> </u>	
	\$	149,009.96

Motor Fuels, Fluids, Oil and Grease

Propane	14,262.94
Motor Oil	70,892.67
Gasoline	14,773.61
Diesel Fuel	51,203.50
	\$ 151,132.72

Field Materials and Supplies

Signs	25,332.16
Culverts and Aprons	54,992.83
Bituminous Materials	2,929.76
	\$ 83,254.75

Gravel, Salt Sand Stockpiles

Salt	125,916.81	
Salt-Sand	290,855.45	
Gravel Stockpiles	264,938.54	
		\$ 681,710.80

1,065,108.23

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Itasca County Highway Department

Accounts Payable

For the Year Ended December 31, 2023

Vendor	310-Admin	340-Const	330-Shop Other	320-Main	330-Shop Supplies	330-Capital	Work for Others	Total Due
Amazon Capital Services	0.00	0.00	1,304.19	0.00	478.61	0.00	0.00	1,782.80
APG Media of MN LLC	415.20	1,088.83	0.00	0.00	0.00	0.00	0.00	1,504.03
Aramark Uniform & Career	0.00	0.00	65.98	0.00	0.00	0.00	0.00	65.98
Arvig Communication Systems	0.00	0.00	188.14	0.00	0.00	0.00	0.00	188.14
ASAP Heating & Air Conditioning	0.00	0.00	2,735.23	0.00	0.00	0.00	0.00	2,735.23
AT&T Mobility	0.00	0.00	1,358.51	0.00	0.00	0.00	0.00	1,358.51
A-Z Electric Inc	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00	5,640.00
Blaine Brothers	0.00	0.00	0.00	0.00	74.85	0.00	0.00	74.85
Bobcat of Duluth	0.00	0.00	0.00	0.00	4,202.59	0.00	0.00	4,202.59
Bolton & Menk, Inc	0.00	2,944.00	0.00	0.00	0.00	0.00	0.00	2,944.00
Braun Intertec Corporation	0.00	975.00	0.00	0.00	0.00	0.00	0.00	975.00
Burggrafs Ace Hardware	0.00	0.00	31.98	0.00	95.90	0.00	0.00	127.88
Burlington Northern Santa Fe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Burt, Ross	0.00	0.00	2,477.70	0.00	0.00	0.00	0.00	2,477.70
CarQuest Auto Parts - GR	0.00	0.00	0.00	0.00	1,651.28	0.00	0.00	1,651.28
Cass County Hwy Dept	0.00	0.00	0.00	849.61	0.00	0.00	0.00	849.61
CC Campground 717	0.00	0.00	0.00	0.00	231.83	0.00	0.00	231.83
City of Cohasset	0.00	0.00	816.61	0.00	0.00	0.00	0.00	816.61
Cole Hardware	0.00	0.00	0.00	0.00	21.28	0.00	0.00	21.28
Crysteel Truck Equipment	0.00	0.00	0.00	0.00	75.73	0.00	0.00	75.73
Culligan of Northeast MN	0.00	0.00	104.35	0.00	0.00	0.00	0.00	104.35
Dakota Fluid Power Inc	0.00	0.00	0.00	0.00	233.35	0.00	0.00	233.35
Davis Oil Inc	0.00	0.00	0.00	0.00	9,046.15	0.00	0.00	9,046.15
Diamond Mowers Inc	0.00	0.00	0.00	0.00	2,179.94	0.00	0.00	2,179.94
DMC Wear Parts	0.00	0.00	0.00	0.00	3,444.35	0.00	0.00	3,444.35
Dondelinger Ford	0.00	0.00	0.00	0.00	12.12	0.00	0.00	12.12
Edwards Oil Inc	0.00	0.00	0.00	0.00	43,112.35	0.00	0.00	43,112.35
Envirotech Services Inc	0.00	0.00	0.00	7,101.60	0.00	0.00	0.00	7,101.60
Force America	0.00	0.00	0.00	0.00	486.30	0.00	0.00	486.30
Gopher State One-Call Inc	0.00	0.00	0.00	17.55	0.00	0.00	0.00	17.55
Hunt Electric Corp	0.00	0.00	0.00	2,183.69	0.00	0.00	0.00	2,183.69
Industrial Lubricant Companv	0.00	0.00	0.00	0.00	6,002.00	0.00	0.00	6,002.00
Itasca County Environmental	0.00	0.00	0.00	21,728.57	0.00	0.00	0.00	21,728.57
Jamar Company/The	0.00	0.00	2,407.00	0.00	0.00	0.00	0.00	2,407.00
KY Interpreting Services	840.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
L & M Supply Inc	0.00	0.00	53.52	0.00	60.92	0.00	0.00	114.44
Lake Country Power	0.00	0.00	0.00	462.27	0.00	0.00	0.00	462.27
Lawson Products Inc	0.00	0.00	0.00	0.00	1,377.53	0.00	0.00	1,377.53
Lefty's Tent & Party Rental	0.00	0.00	327.50	0.00	0.00	0.00	0.00	327.50
Maxs Mini Store	0.00	0.00	0.00	0.00	489.24	0.00	0.00	489.24
McCoy Construction & Forestry Inc	0.00	0.00	0.00	0.00	1,514.70	402,708.00	0.00	404,222.70
Meyers/John H	0.00	0.00	759.46	0.00	0.00	0.00	0.00	759.46
Minnesota Department of	0.00	5,068.65	0.00	0.00	0.00	0.00	0.00	5,068.65
Minnesota Dept of Public Safety	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Minnesota Dept of Revenue	0.00	0.00	0.00	0.00	1,995.86	0.00	0.00	1,995.86
M-R Sign Company	0.00	0.00	0.00	161.36	0.00	0.00	105.80	267.16
MSC	0.00	0.00	0.00	0.00	455.16	0.00	0.00	455.16
Napa Supply of Grand Rapids	0.00	0.00	0.00	0.00	85.98	0.00	0.00	85.98
Nashwauk Public Utilities	0.00	0.00	68.35	0.00	0.00	0.00	0.00	68.35
Nelson/Brandon	0.00	0.00	100.20	0.00	0.00	0.00	0.00	100.20
Northern Star Co-Op Services	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00

Vendor	310-Admin	340-Const	330-Shop Other	320-Main	330-Shop Supplies	330-Capital	Work for Others	Total Due
Northland Off Road	0.00	0.00	0.00	0.00	4,206.80	0.00	0.00	4,206.80
Northwest Gas Company	0.00	0.00	3,287.80	0.00	0.00	0.00	0.00	3,287.80
one time vendor; paid in A/T Dept	0.00	0.00	0.00	0.00	209.09	0.00	0.00	209.09
O'Reilly Automotive Stores Inc	0.00	0.00	0.00	0.00	25.79	0.00	0.00	25.79
Phil's Garage Door Service	0.00	0.00	2,034.00	0.00	0.00	0.00	0.00	2,034.00
Precise Mobile Resources Mgmt	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	2,840.00
Radko Iron and Supply Inc	0.00	0.00	0.00	0.00	49.94	0.00	0.00	49.94
Rapid Rooter Inc	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00
Rapids Plumbing and Heating	0.00	0.00	405.00	0.00	0.00	0.00	0.00	405.00
Rapids Welding Supply	0.00	0.00	0.00	17.50	620.79	0.00	0.00	638.29
Rihm Kenworth	0.00	0.00	0.00	0.00	1,257.67	0.00	0.00	1,257.67
Safety-Kleen Systems Inc	0.00	0.00	364.57	0.00	0.00	0.00	0.00	364.57
Scooters Septic Services	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Senne/Ryan	0.00	0.00	819.40	0.00	0.00	0.00	0.00	819.40
Sharrow Lifting Products	0.00	0.00	0.00	0.00	105.80	0.00	0.00	105.80
Sweeper Services LLC	0.00	0.00	0.00	0.00	2,748.87	0.00	0.00	2,748.87
The Shop	0.00	0.00	0.00	39.98	0.00	0.00	0.00	39.98
USIC Receivables, LLC	0.00	0.00	0.00	36.56	0.00	0.00	0.00	36.56
Waste Management	0.00	0.00	56.12	0.00	0.00	0.00	0.00	56.12
Wex Bank Circle K	0.00	0.00	0.00	0.00	68.93	0.00	0.00	68.93
White Cap, LP	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
William Schwartz & Sons Inc	0.00	0.00	0.00	0.00	0.00	0.00	7,875.55	7,875.55
Ziegler Inc	0.00	0.00	0.00	0.00	482.60	0.00	0.00	482.60
74	1,255.20	10,076.48	28,000.61	36,318.69	87,104.30	402,708.00	7,981.35	573,444.63

Itasca County Highway Department
Salaries and Benefits Payable
As of 12/31/2023

Department	Salaries Payable	Comp Balance	Sick Balance	Vacation Balance	Total
310	21,768.36	4,278.39	91,944.76	32,761.98	150,753.49
320	209,665.72	62,178.75	640,583.42	197,795.05	1,110,222.93
330	46,287.19	10,764.29	164,765.19	41,174.83	262,991.50
340	42,924.20	7,335.09	126,120.97	55,318.04	231,698.30
	320,645.48	84,556.51	1,023,414.34	327,049.89	1,755,666.22

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Itasca County Highway Department

Contracts Payable as of 12/31/2023

Contract	Job	Total Due	CSAH Reg Const	CSAH Mun Const	Town Bridge	Bridge Bonding	LRIP	County Const	Other Local	Federal	Unorganized TWP	USFS
2023-03	2023-03	82,809.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,809.05	0.00
59832	031-598-032	155,388.85	0.00	0.00	0.00	127,976.18	0.00	27,412.67	0.00	0.00	0.00	0.00
60318	031-603-018	386,624.86	69,042.02	0.00	0.00	0.00	0.00	0.00	41,414.75	276,168.09	0.00	0.00
60413	2023-04	30,977.66	0.00	0.00	0.00	0.00	0.00	30,977.66	0.00	0.00	0.00	0.00
60413	2023-05	21,226.67	0.00	0.00	0.00	0.00	0.00	21,226.67	0.00	0.00	0.00	0.00
60413	031-604-013	51,888.57	51,888.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60413	031-692-002	53,004.17	53,004.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60732	031-607-032	154,137.00	30,827.40	0.00	0.00	0.00	0.00	0.00	0.00	123,309.60	0.00	0.00
60732	031-607-033	31,410.59	31,410.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60732	031-678-006	11,694.57	0.00	11,694.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66010	031-607-031	41,863.23	15,878.33	25,984.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66010	031-660-010	93,398.51	93,398.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66010	031-660-012	9,137.97	9,137.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,123,561.70	354,587.56	37,679.47	0.00	127,976.18	0.00	79,617.00	41,414.75	399,477.69	82,809.05	0.00

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Date: 6/21/2024
Time: 14:08:15

ITASCA COUNTY HIGHWAY DEPARTMENT

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
9999	For parts sent to shops for equipment - zero out	.00	.00	.00	.00	-238.00	.00	.00	238.00
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
	SubTotal	.00	.00	.00	.00	-238.00	.00	.00	238.00
2TDUMP									
1074	2008 FORD 2 TON TRUCK DUMP	47,529.33	.00	.00	10,938.69	18,334.68	.00	.00	-7,395.99
	Acq Dt. 5/30/2007 Est. Life 10 Status Active								
1088	2008 FORD 2 T PICKUP DUMP	47,965.69	.00	.00	15,928.33	15,492.86	.00	.00	435.47
	Acq Dt. 9/1/2008 Est. Life 10 Status Active								
1108	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	9,019.63	10,802.24	.00	.00	-1,782.61
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1109	2011 FORD 2 TON PICKUP DUMP	51,419.53	.00	.00	15,654.17	12,233.42	.00	.00	3,420.75
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1110	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	19,560.77	14,242.01	.00	.00	5,318.76
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
	SubTotal	249,753.61	.00	.00	71,101.59	71,105.21	.00	.00	-3.62
ASV									
1092	ASV Skidster 2008 TT80 **TO AUCTION** 5/20	54,066.86	1,528.63	.00	11,303.06	10,286.03	1,528.63	.00	-511.60
	Acq Dt. 7/1/2008 Est. Life 15 Status Active								
1119	CAT ASV MULTI TERRAIN VEHICLE - SOLD 9/12	54,183.49	.00	.00	2,273.42	1,774.25	.00	.00	499.17
	Acq Dt. 3/16/2011 Est. Life 10 Status Sold								
			09/12/2023						
1120	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	14,024.76	15,249.08	.00	.00	-1,224.32
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1121	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	11,687.30	12,555.88	.00	.00	-868.58
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1188	ASV - '17 Kobota (add sales tax?)	54,137.00	27,068.50	24,141.88	14,024.76	6,562.57	10,242.08	40,968.30	-2,779.89
	Acq Dt. 11/17/2017 Est. Life 10 Status Active								
1200	Kubota SVL75 ASV	54,322.78	31,238.99	.00	22,782.23	14,525.98	5,432.87	25,806.12	2,823.38
	Acq Dt. 10/23/2018 Est. Life 10 Status Active								

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description				Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ASV												
1209	ASV - Kubota				53,995.00	35,546.71	.00	19,788.36	21,061.56	5,399.50	30,147.21	-6,672.70
	Acq Dt.	8/26/2019	Est. Life	10	Status	Active						
1210	ASV - Kubota				53,995.00	35,546.71	.00	26,512.56	7,280.06	5,399.50	30,147.21	13,833.00
	Acq Dt.	8/28/2019	Est. Life	10	Status	Active						
1232	Skid Steer				55,361.29	51,670.54	.00	17,867.16	7,428.07	3,690.75	47,979.79	6,748.34
	Acq Dt.	1/20/2022	Est. Life	15	Status	Active						
1233	Skid Steer				55,361.29	51,670.54	.00	12,968.10	7,504.61	3,690.75	47,979.79	1,772.74
	Acq Dt.	1/20/2022	Est. Life	15	Status	Active						
1248	Skid Steer				64,900.00	64,900.00	.00	12,791.99	22,809.54	3,605.56	61,294.44	-13,623.11
	Acq Dt.	3/21/2023	Est. Life	15	Status	New						
SubTotal					608,689.69	299,170.62	24,141.88	166,023.70	127,037.63	38,989.64	284,322.86	-3.57
BACKHO												
0626	JOHN DEERE BACKHOE & TRACTOR - SOLD 9/1				21,380.00	.00	.00	641.30	314.59	.00	.00	326.71
	Acq Dt.	5/23/1979	Est. Life	10	Status	Sold	09/12/2023					
0854	1990 JOHN DEERE BACKHOE RUBBER				46,388.00	.00	.00	7,869.00	6,554.80	.00	.00	1,314.20
	Acq Dt.	3/30/1990	Est. Life	10	Status	Active						
0932	1997 JOHN DEERE EXCAVATOR				125,130.86	.00	.00	37,854.41	18,042.32	.00	.00	19,812.09
	Acq Dt.	6/20/1997	Est. Life	10	Status	Active						
0980	JOHN DEERE BACKHOE				142,204.13	.00	.00	18,233.93	39,068.86	.00	.00	-20,834.93
	Acq Dt.	1/16/2001	Est. Life	10	Status	Active						
1009	2002 JOHN DEERE EXCAVATOR				149,632.50	.00	.00	23,225.76	53,342.89	.00	.00	-30,117.13
	Acq Dt.	7/15/2002	Est. Life	10	Status	Active						
1106	2009 CAT EXCAVATOR				130,697.44	.00	.00	60,629.56	33,092.21	.00	.00	27,537.35
	Acq Dt.	12/2/2009	Est. Life	10	Status	Active						
1147	2014 CAT EXCAVATOR				176,880.00	240.00	.00	27,836.15	25,728.76	180.00	60.00	1,927.39
	Acq Dt.	5/1/2014	Est. Life	10	Status	Active						
SubTotal					792,312.93	240.00	.00	176,290.11	176,144.43	180.00	60.00	-34.32

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
DOZERS									
0961	1999 INTL CRAWLER DOZER	59,879.62	.00	.00	.00	4,595.74	.00	.00	-4,595.74
	Acq Dt. 6/28/1999	Est. Life 14	Status Active						
1007	2002 CAT DOZER **TO AUCTION**	5/2024	88,183.07	.00	.00	6,144.00	2,184.46	.00	3,959.54
	Acq Dt. 6/6/2002	Est. Life 12	Status Active						
1012	2001 JOHN DEERE DOZER	81,737.75	.00	.00	3,609.60	8,207.46	.00	.00	-4,597.86
	Acq Dt. 4/18/2002	Est. Life 17	Status Active						
1036	2003 CAT DOZER	96,548.91	.00	.00	12,940.80	7,706.42	.00	.00	5,234.38
	Acq Dt. 8/7/2003	Est. Life 12	Status Active						
	SubTotal	326,349.35	.00	.00	22,694.40	22,694.08	.00	.00	.32
GRADER									
1071	2007 JOHN DEERE GRADER	216,146.19	.00	.00	3,873.75	3,977.25	.00	.00	-103.50
	Acq Dt. 3/1/2007	Est. Life 12	Status Sold	03/20/2023					
1072	2007 JOHN DEERE GRADER	216,146.19	.00	.00	10,020.10	10,560.75	.00	.00	-540.65
	Acq Dt. 3/1/2007	Est. Life 12	Status Sold	03/23/2023					
1096	2009 JOHN DEERE GRADER **TO AUCTION**	192,936.46	.00	.00	45,813.55	39,403.25	.00	.00	6,410.30
	Acq Dt. 3/25/2009	Est. Life 12	Status Active						
1097	2009 JOHN DEERE GRADER	192,936.46	.00	.00	52,941.25	45,682.55	.00	.00	7,258.70
	Acq Dt. 3/25/2009	Est. Life 12	Status Active						
1112	2010 JOHN DEERE GRADER	195,940.88	.00	.00	29,337.20	35,238.36	.00	.00	-5,901.16
	Acq Dt. 3/24/2010	Est. Life 12	Status Active						
1117	2011 JOHN DEERE GRADER	209,921.20	4,380.26	.00	88,631.40	85,062.93	4,380.26	.00	-811.79
	Acq Dt. 4/4/2011	Est. Life 12	Status Active						
1141	2013 JOHN DEERE GRADER	226,238.34	61,260.25	.00	111,305.75	112,679.02	25,349.07	35,911.18	-26,722.34
	Acq Dt. 6/1/2013	Est. Life 12	Status Active						
1148	2014 JOHN DEERE GRADER	212,852.00	34.38	.00	84,447.75	56,414.37	11.16	23.22	28,022.22
	Acq Dt. 2/17/2014	Est. Life 12	Status Active						
1149	2014 JOHN DEERE GRADER	212,852.00	36.55	.00	.00	3,276.72	1.98	.00	-3,278.70
	Acq Dt. 2/17/2014	Est. Life 12	Status Sold	03/20/2023					
1159	John Deere 670G Motor Grader	199,005.00	90,850.25	.00	84,034.55	67,572.99	20,965.44	69,884.81	-4,503.88
	Acq Dt. 5/7/2015	Est. Life 12	Status Active						

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
GRADER									
1172	Motor Grader - John Deere - 670 G	219,748.18	102,243.87	.00	92,401.85	84,550.96	18,312.36	83,931.51	-10,461.47
	Acq Dt. 8/1/2016 Est. Life 12 Status Active								
1182	2017 John Deer 670G Grader	216,300.00	126,194.97	.00	92,195.25	83,401.41	18,027.86	108,167.11	-9,234.02
	Acq Dt. 4/24/2017 Est. Life 12 Status Active								
1187	Grader (add sales tax 2018)	214,835.00	125,320.40	.00	93,796.40	65,766.19	17,902.92	107,417.48	10,127.29
	Acq Dt. 10/17/2017 Est. Life 12 Status Active								
1197	Grader - John Deere 670G	217,221.00	153,332.46	.00	108,929.85	63,411.64	19,166.56	134,165.90	26,351.65
	Acq Dt. 10/1/2018 Est. Life 12 Status Active								
1212	2019 Motograder	266,603.00	196,316.76	.00	93,693.10	79,917.93	21,812.97	174,503.79	-8,037.80
	Acq Dt. 9/16/2019 Est. Life 12 Status Active								
1222	2021 John Deere Grader	286,693.00	238,910.84	.00	99,322.95	49,718.40	23,891.08	215,019.76	25,713.47
	Acq Dt. 1/27/2021 Est. Life 12 Status Active								
1228	2019 John Deere Grader	.00	.00	.00	97,515.20	75,755.14	.00	.00	21,760.06
	Acq Dt. 9/15/2021 Est. Life 10 Status Active								
1230	22 John Deere 672 GP Motor Grader	318,895.00	298,964.06	.00	82,330.11	47,153.02	26,574.58	272,389.48	8,602.51
	Acq Dt. 4/18/2022 Est. Life 12 Status Active								
1239	22 John Deere 672 P Motor Grader	301,692.00	282,836.25	.00	74,505.13	56,245.78	25,141.00	257,695.25	-6,881.65
	Acq Dt. 4/18/2022 Est. Life 12 Status Active								
1244	2023 John Deer 672GP Motor Grader	343,000.00	340,618.06	.00	87,495.10	67,354.98	28,583.33	312,034.73	-8,443.21
	Acq Dt. 12/19/2022 Est. Life 12 Status Active								
1250	23 John Deere 672GP Motor Grader - Lease	425,708.00	.00	.00	6,559.55	55,918.00	.00	.00	-49,358.45
	Acq Dt. 11/1/2023 Est. Life 12 Status New								
	SubTotal	4,885,669.90	2,021,299.36	.00	1,439,149.79	1,189,061.64	250,120.57	1,771,144.22	-32.42
LOADER									
0394	MICHIGAN F/E LOADER W/BUCKET	16,415.00	.00	.00	.00	3,190.66	.00	.00	-3,190.66
	Acq Dt. 6/28/1967 Est. Life 10 Status Active								
0756	85 CATERPILLAR LOADER	64,321.00	.00	.00	366.42	4,265.63	.00	.00	-3,899.21
	Acq Dt. 4/4/1985 Est. Life 10 Status Active								
0890	94 JOHN DEERE LOADER	154,512.00	.00	.00	5,190.95	4,414.29	.00	.00	776.66
	Acq Dt. 1/14/1993 Est. Life 10 Status Active								

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
LOADER									
0982	2000 JOHN DEERE LOADER	78,277.50	.00	.00	6,900.91	16,307.27	.00	.00	-9,406.36
	Acq Dt. 3/27/2001 Est. Life 10 Status Active								
1008	2002 CAT LOADER	114,109.43	.00	.00	2,137.45	10,857.05	.00	.00	-8,719.60
	Acq Dt. 8/1/2002 Est. Life 10 Status Active								
1026	2003 CAT LOADER	124,208.82	.00	.00	7,725.36	4,019.39	.00	.00	3,705.97
	Acq Dt. 4/29/2003 Est. Life 10 Status Active								
1052	2004 JOHN DEERE LOADER - NEEDS UPDATE C	113,773.46	6,600.48	.00	8,000.17	9,586.57	2,400.18	4,200.30	-3,986.58
	Acq Dt. 10/7/2004 Est. Life 21 Status Active								
1220	07 John Deere Loader 644K	59,000.00	42,283.33	.00	8,855.15	9,331.44	5,900.00	36,383.33	-6,376.29
	Acq Dt. 3/30/2020 Est. Life 10 Status Active								
1225	2020 John Deere Compact Track Loader 333G	89,662.00	72,476.78	.00	36,519.86	31,941.86	8,966.20	63,510.58	-4,388.20
	Acq Dt. 2/26/2021 Est. Life 10 Status Active								
1231	John Deere Skid Steer (Track Loader)	73,586.96	.00	.00	91,849.28	29,865.58	.00	.00	61,983.70
	Acq Dt. 10/1/2021 Est. Life 10 Status Active								
1236	Loader - 2019 Komatsu WA270-7 8 Wheel	127,500.00	114,750.00	.00	3,297.78	3,013.19	12,750.00	102,000.00	-12,465.41
	Acq Dt. 1/18/2022 Est. Life 10 Status Active								
1237	2019 Komatsu WA270-8 - 8 Wheel Loader (usec	127,500.00	111,562.50	.00	20,580.59	9,028.05	15,937.50	95,625.00	-4,384.96
	Acq Dt. 1/27/2022 Est. Life 8 Status Active								
1238	Loader - 2017 Komatsu WA270-8 wheel Loader	133,500.00	118,203.12	.00	9,710.13	2,670.74	16,687.50	101,515.62	-9,648.11
	Acq Dt. 2/4/2022 Est. Life 8 Status Active								
	SubTotal	1,276,366.17	465,876.21	.00	201,134.05	138,491.72	62,641.38	403,234.83	.95
MAJOR									
0240	CHAINSAW-LIMBERS-BRUSH SAWS	.00	.00	.00	8,102.68	448.16	.00	.00	7,654.52
	Acq Dt. 1/1/1999 Est. Life 0 Status Active								
0541	1961 MPLS MOLINE FORKLIFT	.00	.00	.00	.00	404.89	.00	.00	-404.89
	Acq Dt. 12/16/1974 Est. Life 10 Status Active								
0664	STEPP TAR KETTLE	1,940.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/12/1981 Est. Life 8 Status Active								
0709	FALLS PORTABLE SCREENER	37,944.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/25/1983 Est. Life 8 Status Active								

Acquired Date Range:
From 1/1/1900
Thru 12/31/2023

Fixed Assets Report
As Of DECEMBER 31, 2023

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0727	FORMOST BRUSH BANDIT	10,642.00	.00	.00	3,713.71	445.80	.00	.00	3,267.91
	Acq Dt. 7/9/1984 Est. Life 10 Status Active								
0739	NEW FALLS SCREENING PLANT	36,887.63	.00	.00	.00	740.04	.00	.00	-740.04
	Acq Dt. 10/18/1984 Est. Life 8 Status Active								
0767	BRUSH BANDIT	13,697.00	.00	.00	.00	150.57	.00	.00	-150.57
	Acq Dt. 5/31/1985 Est. Life 10 Status Active								
0780	UTILITY TRAILER	500.00	.00	.00	.00	642.60	.00	.00	-642.60
	Acq Dt. 4/25/1986 Est. Life 10 Status Active								
0846	HOMEMADE CULVERT TRAILER DT. 4	905.58	.00	.00	.00	93.24	.00	.00	-93.24
	Acq Dt. 2/1/1990 Est. Life 10 Status Active								
0847	HOMEMADE CUVLERT TRAILER DST 5	1,326.20	.00	.00	.00	276.52	.00	.00	-276.52
	Acq Dt. 2/28/1990 Est. Life 10 Status Active								
0848	HOMEMADE CULVERT TRAILER DST 1	1,275.13	.00	.00	.00	93.24	.00	.00	-93.24
	Acq Dt. 2/28/1990 Est. Life 10 Status Active								
0849	STEAMER TRAILER	500.00	.00	.00	1,350.44	646.04	.00	.00	704.40
	Acq Dt. 3/7/1990 Est. Life 10 Status Active								
0867	BRUSH CHIPPER	14,912.00	.00	.00	.00	65.55	.00	.00	-65.55
	Acq Dt. 3/19/1991 Est. Life 10 Status Active								
0876	1989 SWIFT PORTABLE STACKER	20,455.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/1/1992 Est. Life 10 Status Active								
0879	HOMEMADE TWO WHEEL STEAMER TRAILER	500.00	.00	.00	.00	158.91	.00	.00	-158.91
	Acq Dt. 7/20/1992 Est. Life 10 Status Active								
0921	ALLIS CHALMERS FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/14/1996 Est. Life 10 Status Active								
0922	CULVERT STEAMER	3,000.00	.00	.00	.00	224.66	.00	.00	-224.66
	Acq Dt. 8/1/1996 Est. Life 8 Status Active								
0924	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/24/1997 Est. Life 10 Status Active								
0927	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/16/1997 Est. Life 10 Status Active								

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MAJOR									
0928	ACE ALLIS CHALMERS FORKLIFT	3,500.00	.00	.00	.00	154.40	.00	.00	-154.40
	Acq Dt. 4/16/1997 Est. Life 10 Status	Active							
0933	1997 6 X 6 POLARIS ALL TERRAIN	6,310.13	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/7/1997 Est. Life 5 Status	Active							
0934	HOME MADE TRAILER	500.00	.00	.00	.00	45.02	.00	.00	-45.02
	Acq Dt. 7/19/1997 Est. Life 10 Status	Active							
0936	KOEHRING MOBILE CRANE	7,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/21/1997 Est. Life 8 Status	Active							
0937	FORKLIFT	.00	.00	.00	.00	308.80	.00	.00	-308.80
	Acq Dt. 9/1/1997 Est. Life 8 Status	Active							
0958	STACKER - HYDRAULIC CONVEYOR	9,531.75	.00	.00	.00	411.74	.00	.00	-411.74
	Acq Dt. 2/1/1999 Est. Life 10 Status	Active							
0962	2000 TRAILER LOWBOY	15,636.08	.00	.00	.00	809.79	.00	.00	-809.79
	Acq Dt. 6/1/2000 Est. Life 10 Status	Active							
0964	2000 TOWMASTER TRAILER LOWBOY	15,636.08	.00	.00	.00	9,446.62	.00	.00	-9,446.62
	Acq Dt. 6/1/2000 Est. Life 10 Status	Active							
0973	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	38.08	.00	.00	-38.08
	Acq Dt. 3/6/2000 Est. Life 10 Status	Active							
0979	1972 FORKLIFT TRUCK	3,200.00	.00	.00	.00	2,350.06	.00	.00	-2,350.06
	Acq Dt. 12/21/2000 Est. Life 8 Status	Active							
0983	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	2,711.79	.00	.00	-2,711.79
	Acq Dt. 4/27/2001 Est. Life 10 Status	Active							
0984	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	9,612.55	.00	.00	-9,612.55
	Acq Dt. 4/27/2001 Est. Life 10 Status	Active							
0985	2001 TOWMASTER TRAILER **TO AUCTION**	17,629.86	.00	.00	.00	620.93	.00	.00	-620.93
	Acq Dt. 4/27/2001 Est. Life 10 Status	Active							
0986	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	797.13	.00	.00	-797.13
	Acq Dt. 4/27/2001 Est. Life 10 Status	Active							
0996	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/12/2001 Est. Life 10 Status	Active							

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MAJOR									
0997	HOMEMADE STEAMER TRAILER	6,500.00	.00	.00	.00	689.95	.00	.00	-689.95
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
0998	SALT SAND HOPPER	4,000.00	.00	.00	.00	1,463.31	.00	.00	-1,463.31
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
1001	2001 BROOM TRUCK JC6	31,079.00	.00	.00	12,998.01	3,224.39	.00	.00	9,773.62
Acq Dt.	12/12/2001	Est. Life	10	Status	Active				
1014	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	.00	631.42	.00	.00	-631.42
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1015	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	5,908.20	2,117.70	.00	.00	3,790.50
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1018	SHOULDERING MACHINE	29,266.51	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/12/2002	Est. Life	10	Status	Active				
1022	Naswhauk Water Pump	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1995	Est. Life	10	Status	Active				
1032	SCISSORS/MAN LIFT	6,230.00	.00	.00	.00	1,685.07	.00	.00	-1,685.07
Acq Dt.	6/26/2003	Est. Life	10	Status	Active				
1033	HOMEMADE TRAILER SCISSOR LIFT **TO AUC	3,000.00	.00	.00	.00	403.18	.00	.00	-403.18
Acq Dt.	7/1/2003	Est. Life	10	Status	Active				
1044	2004 ASPHALT COMPACTOR	33,147.07	.00	.00	8,946.68	523.83	.00	.00	8,422.85
Acq Dt.	5/10/2004	Est. Life	10	Status	Active				
1048	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	844.03	219.84	.00	.00	624.19
Acq Dt.	6/21/2004	Est. Life	10	Status	Active				
1049	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	1,466.24	.00	.00	-1,466.24
Acq Dt.	6/22/2004	Est. Life	10	Status	Active				
1050	CONCRETE SAW	5,538.00	.00	.00	5,570.57	462.83	.00	.00	5,107.74
Acq Dt.	6/22/2004	Est. Life	10	Status	Active				
1053	REINCO MULCHER	18,713.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/2/2004	Est. Life	10	Status	Active				
1054	STEAMER TRAILER	500.00	.00	.00	2,363.27	718.34	.00	.00	1,644.93
Acq Dt.	4/1/2005	Est. Life	10	Status	Active				

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MAJOR									
1057	ASPHALT ZIPPER & TRAILER	91,536.75	.00	.00	.00	274.17	.00	.00	-274.17
Acq Dt.	9/1/2005	Est. Life	10	Status	Active				
1094	2008 YACHT CLUB BOAT TRAILER	638.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/16/2008	Est. Life	5	Status	Active				
1099	TRAILER FOR ASV - converting to Culvert Trailer	5,018.70	.00	.00	.00	51.47	.00	.00	-51.47
Acq Dt.	8/1/2009	Est. Life	10	Status	Active				
1107	TRAILER FOR ASV - converting to Culvert Trailer	.00	.00	.00	.00	757.96	.00	.00	-757.96
Acq Dt.	3/1/2010	Est. Life	10	Status	Active				
1114	2010 STEPP TAR BUGGY	18,859.16	.00	.00	6,076.98	3,048.11	.00	.00	3,028.87
Acq Dt.	4/16/2010	Est. Life	10	Status	Active				
1123	PATCHER	49,659.47	.00	.00	6,921.02	2,455.09	.00	.00	4,465.93
Acq Dt.	4/29/2011	Est. Life	10	Status	Active				
1124	2011 Atlas Air Compressor for Patcher	14,543.55	.00	.00	4,388.93	1,017.94	.00	.00	3,370.99
Acq Dt.	5/19/2011	Est. Life	10	Status	Active				
1134	HOMEMADE SIGN TRAILER	2,980.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	9/4/2012	Est. Life	10	Status	Active				
1137	PLATFORM BRIDGE TRAILER	35,000.00	.00	.00	.00	1,347.54	.00	.00	-1,347.54
Acq Dt.	1/19/2013	Est. Life	10	Status	Active				
1150	2014 SPECIALIZED TRAILER	65,925.00	.00	.00	.00	8,837.88	.00	.00	-8,837.88
Acq Dt.	3/10/2014	Est. Life	10	Status	Active				
1155	2014 PJ TRAILER	7,172.75	.00	.00	.00	514.67	.00	.00	-514.67
Acq Dt.	8/25/2014	Est. Life	8	Status	Active				
1156	2014 - PJ TRAILER 2 - DECKOVER	6,700.00	.00	.00	.00	1,898.92	.00	.00	-1,898.92
Acq Dt.	8/25/2014	Est. Life	8	Status	Active				
1158	PRE MIX HEATER	25,403.00	.00	.00	1,350.44	1,243.83	.00	.00	106.61
Acq Dt.	10/30/2014	Est. Life	5	Status	Active				
1166	2014 BRAVO CARGO TRAILER	3,298.15	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	4/2/2015	Est. Life	5	Status	Active				
1170	Nortrax Towmaster 18' Trailer	6,529.00	1,849.74	.00	.00	809.79	652.92	1,196.82	-1,462.71
Acq Dt.	11/16/2015	Est. Life	10	Status	Active				

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MAJOR									
1179	Towmaster T-16D Trailer - 18' Deck 84" Load w	8,115.75	3,124.31	.00	.00	3,203.13	815.03	2,309.28	-4,018.16
	Acq Dt. 11/17/2016 Est. Life 10 Status								
	Active								
1184	Handy Hitch Profile Packer (Roller)	34,755.00	26,066.25	.00	.00	424.65	1,737.75	24,328.50	-2,162.40
	Acq Dt. 7/13/2017 Est. Life 20 Status								
	Active								
1198	Trailer - Townmaster - 2019	7,214.74	4,148.49	.00	.00	388.23	721.47	3,427.02	-1,109.70
	Acq Dt. 10/3/2018 Est. Life 10 Status								
	Active								
1199	Trailer - Towmaster - 2019	7,214.74	4,148.49	.00	.00	2,266.54	541.08	3,607.41	-2,807.62
	Acq Dt. 10/3/2018 Est. Life 10 Status								
	Active								
1207	Trailer - Towmaster - 2018	7,225.64	4,455.82	.00	.00	2,090.98	722.56	3,733.26	-2,813.54
	Acq Dt. 3/14/2019 Est. Life 10 Status								
	Active								
1208	Trailer - Towmaster	8,012.70	5,275.03	.00	.00	616.32	801.27	4,473.76	-1,417.59
	Acq Dt. 8/13/2019 Est. Life 10 Status								
	Active								
1221	2007 Sterling Sweeper	92,100.00	.00	.00	53,342.48	12,956.31	.00	.00	40,386.17
	Acq Dt. 4/7/2020 Est. Life 5 Status								
	Active								
1226	R-Way Model T4223 Belly/Bottom Dump Trailer	33,052.25	25,477.78	.00	.00	556.40	4,131.53	21,346.25	-4,687.93
	Acq Dt. 3/1/2021 Est. Life 8 Status								
	Active								
1227	Roller Packer Bomag (Ride On) (MORE TO ENTE	.00	.00	.00	3,207.30	1,783.11	.00	.00	1,424.19
	Acq Dt. 9/15/2021 Est. Life 10 Status								
	Active								
1229	2020 Towmaster Trailer	34,162.24	.00	.00	.00	1,669.07	.00	.00	-1,669.07
	Acq Dt. 10/29/2021 Est. Life 10 Status								
	Active								
1234	22 Towmaster TC-14D Trailer	8,466.75	.00	.00	.00	691.08	.00	.00	-691.08
	Acq Dt. 11/3/2021 Est. Life 10 Status								
	Active								
1245	Classic Enclosed Trailer	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/6/2022 Est. Life 0 Status								
	Active								
1249	Trailer - Towmaster - 2023 - 16K	17,723.50	17,723.50	1,137.18	.00	102.93	1,414.55	17,446.13	-1,517.48
	Acq Dt. 4/27/2023 Est. Life 10 Status								
	New								
7010	VIBRATORY PACKER CAT. 2013	11,396.08	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/24/2012 Est. Life 10 Status								
	Active								
7011	HARLEY RAKE	6,177.00	.00	.00	.00	93.05	.00	.00	-93.05
	Acq Dt. 7/1/2009 Est. Life 5 Status								
	Active								

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MAJOR									
7012	CAT LANDSCAPE TILLER	5,557.50	222.30	.00	.00	.00	222.30	.00	-222.30
Acq Dt.	6/8/2013	Est. Life	10	Status	Active				
7013	CAT LANDSCAPE TILLER	6,650.00	886.32	.00	.00	.00	665.04	221.28	-665.04
Acq Dt.	5/1/2014	Est. Life	10	Status	Active				
7023	72" Pick-up Broom with Curb Attachment	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2016	Est. Life	10	Status	Active				
7024	Schulte SMR-800 Power Rake	10,446.25	4,004.55	.00	.00	357.72	1,044.60	2,959.95	-1,402.32
Acq Dt.	11/10/2016	Est. Life	10	Status	Active				
7025	Schulte SMR-800 Power Rake	10,446.25	4,004.55	.00	.00	113.97	1,044.60	2,959.95	-1,158.57
Acq Dt.	11/10/2016	Est. Life	10	Status	Active				
7026	Schulte SMR-800 Power Rake	10,446.25	4,004.55	.00	.00	.00	1,044.60	2,959.95	-1,044.60
Acq Dt.	11/10/2016	Est. Life	10	Status	Active				
7027	Schulte SMR-800 Power Rake	10,446.25	4,004.55	.00	.00	.00	1,044.60	2,959.95	-1,044.60
Acq Dt.	11/10/2016	Est. Life	10	Status	Active				
7028	Schulte SMR-800 Power Rake	10,446.25	4,004.55	.00	.00	.00	1,044.60	2,959.95	-1,044.60
Acq Dt.	11/10/2016	Est. Life	10	Status	Active				
7029	Rollar Packer Attachment	9,380.50	5,237.45	.00	.00	.00	938.05	4,299.40	-938.05
Acq Dt.	8/9/2018	Est. Life	10	Status	Active				
7036	Snowblower (detachable) - 79" with wire harnes	8,188.92	.00	.00	.00	257.33	.00	.00	-257.33
Acq Dt.	12/16/2019	Est. Life	0	Status	Active				
7039	75" Rear Swing Flail, 3-Point Hitch	17,970.00	.00	.00	.00	74.19	.00	.00	-74.19
Acq Dt.	3/11/2022	Est. Life	5	Status	Active				
7040	Caterpillar Excavator Mulcher	5,631.24	4,223.43	.00	.00	9,087.61	1,126.25	3,097.18	-10,213.86
Acq Dt.	10/28/2021	Est. Life	5	Status	Active				
7041	Root Grapple	5,100.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/26/2021	Est. Life	10	Status	Active				
8109	Parts Washer Cohasset Shop	10,770.00	6,910.75	.00	.00	.00	1,077.00	5,833.75	-1,077.00
Acq Dt.	6/28/2019	Est. Life	10	Status	Active				
9800	PLOW PARTS & UNDERBODIES	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/2000	Est. Life	0	Status	Active				
SubTotal		1,195,902.57	129,772.41	1,137.18	125,084.74	104,293.22	20,789.80	110,119.79	Page 37 of 210

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MINOR									
1154	PLATE COMPACTOR MODEL 39488 ** SOLD OR	2,199.99	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/18/2014 Est. Life 5 Status Active								
1165	3" Water Pump	2,022.00	454.95	.00	.00	102.93	202.20	252.75	-305.13
	Acq Dt. 4/2/2015 Est. Life 10 Status Active								
1168	Hydro-Seeder Finn T60T	27,350.00	.00	.00	.00	1,105.11	.00	.00	-1,105.11
	Acq Dt. 4/14/2015 Est. Life 5 Status Active								
1183	'17 Smart Sign	16,336.00	.00	.00	.00	93.24	.00	.00	-93.24
	Acq Dt. 7/11/2017 Est. Life 20 Status Active								
2999	Short Term Equipment Rentals	.00	.00	.00	20,336.16	2,937.53	.00	.00	17,398.63
	Acq Dt. 5/1/2016 Est. Life 0 Status Active								
7001	MOWER HEAD	74.30	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/15/2011 Est. Life 5 Status Active								
7002	MOWER HEAD	7,500.00	.00	.00	.00	4,041.07	.00	.00	-4,041.07
	Acq Dt. 7/15/2011 Est. Life 5 Status Active								
7003	MOWER HEAD	74.30	.00	.00	.00	5,621.50	.00	.00	-5,621.50
	Acq Dt. 7/15/2011 Est. Life 5 Status Active								
7004	MOWER HEAD	74.30	.00	.00	.00	3,740.77	.00	.00	-3,740.77
	Acq Dt. 7/15/2011 Est. Life 5 Status Active								
7005	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	51.47	.00	.00	-51.47
	Acq Dt. 6/27/2011 Est. Life 5 Status Active								
7006	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5 Status Active								
7007	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5 Status Active								
7008	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	274.05	.00	.00	-274.05
	Acq Dt. 6/27/2011 Est. Life 5 Status Active								
7009	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5 Status Active								
7014	SOIL CONDITIONER	75.50	.00	.00	.00	99.51	.00	.00	-99.51
	Acq Dt. 10/10/2014 Est. Life 5 Status Active								

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MINOR									
7015	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	8/31/2014	Est. Life	5	Status	Active				
7016	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	8/31/2014	Est. Life	5	Status	Active				
7017	SHEEP FOOT ATTACHMENT	.00	.00	.00	.00	514.67	.00	.00	-514.67
Acq Dt.	8/31/2014	Est. Life	5	Status	Active				
7018	MOWER HEAD-DIAMOND	10,894.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/14/2014	Est. Life	5	Status	Active				
7019	AM EQUIP - BACKHO ATT FOR ASV	195.82	.00	.00	.00	279.71	.00	.00	-279.71
Acq Dt.	6/1/2007	Est. Life	6	Status	Active				
7020	Mower attachment for ASV	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	4/1/2007	Est. Life	0	Status	Active				
7021	Ziegler CAT Compactor Plate	15,450.00	7,982.79	.00	.00	.00	1,029.96	6,952.83	-1,029.96
Acq Dt.	10/22/2015	Est. Life	15	Status	Active				
7022	60" Skid Steer Forest Brush Cutter	21,950.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/1/2015	Est. Life	5	Status	Active				
7030	Mower attachment utility brush	5,123.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	8/20/2018	Est. Life	0	Status	Active				
7031	Mower attachment utility brush	4,372.00	.00	.00	.00	1,705.38	.00	.00	-1,705.38
Acq Dt.	10/9/2018	Est. Life	0	Status	Active				
7032	Mower Attachment 72" blade	5,131.75	.00	.00	.00	2,938.53	.00	.00	-2,938.53
Acq Dt.	8/28/2018	Est. Life	0	Status	Active				
7033	72" Root Grapple	2,720.16	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/15/2019	Est. Life	0	Status	Active				
7034	Brush Mowers - Cone Equipment	4,870.50	.00	.00	.00	336.24	.00	.00	-336.24
Acq Dt.	8/16/2019	Est. Life	5	Status	Active				
7035	Brush Mower - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	8/16/2019	Est. Life	0	Status	Active				
7038	75" Mower Attachment for Tracter (CRRSAA)	18,670.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	9/21/2021	Est. Life	5	Status	Active				

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MINOR									
7042	Grapple Rock Bucket 72" - Rock Haul HD Skelet	6,050.00	11,091.67	.00	.00	.00	2,420.00	8,671.67	-2,420.00
	Acq Dt. 8/18/2022 Est. Life 5 Status Active								
9500	Salt Calibration Scale	3,639.46	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/3/2018 Est. Life 0 Status Active								
SubTotal		207,443.93	19,529.41	.00	20,336.16	23,841.71	3,652.16	15,877.25	-7,157.71
MISC									
9998	Support Test for Fuel Tanks	.00	.00	.00	.00	84.38	.00	.00	-84.38
	Acq Dt. 8/4/2023 Est. Life 0 Status Active								
SubTotal		.00	.00	.00	.00	84.38	.00	.00	-84.38
OTHER									
0010	4 X 4 MILITARY FORKLIFT	.00	.00	.00	.00	139.57	.00	.00	-139.57
	Acq Dt. 7/1/2002 Est. Life 0 Status Scrapped 12/31/2023								
0017	Welders (all that don't have a number)	.00	.00	.00	.00	48.22	.00	.00	-48.22
	Acq Dt. 1/1/2018 Est. Life 0 Status Active								
1803	SHOP TOOLS & EQUIP	1,000.00	.00	.00	.00	568.65	.00	.00	-568.65
	Acq Dt. 10/14/2011 Est. Life 10 Status Active								
SubTotal		1,000.00	.00	.00	.00	756.44	.00	.00	-756.44
PICKUP									
10001	21 Chevy Equinox (SUV) - Enterprise Lease	.00	.00	.00	.00	2,617.59	.00	.00	-2,617.59
	Acq Dt. 2/22/2021 Est. Life 5 Status Active								
10002	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	25,876.60	14,434.21	.00	.00	11,442.39
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10003	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	15,200.78	11,453.86	.00	.00	3,746.92
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10004	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	29,332.12	17,581.08	.00	.00	11,751.04
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10005	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	12,920.57	21,694.52	.00	.00	-8,773.95
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								

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PICKUP									
10006	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	14,246.34	8,759.71	.00	.00	5,486.63
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10007	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	13,415.58	9,920.27	.00	.00	3,495.31
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10008	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	18,028.70	17,521.77	.00	.00	506.93
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10009	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	26,052.97	15,142.54	.00	.00	10,910.43
	Acq Dt. 7/13/2022 Est. Life 5 Status Active								
10010	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	49,490.40	20,865.38	.00	.00	28,625.02
	Acq Dt. 7/13/2022 Est. Life 0 Status Active								
10011	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	36,951.43	11,400.01	.00	.00	25,551.42
	Acq Dt. 7/13/2022 Est. Life 0 Status Active								
10012	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	44,329.02	11,137.98	.00	.00	33,191.04
	Acq Dt. 7/15/2022 Est. Life 0 Status Active								
10013	23 Chev Silv 1500 4x4 Dbl Cab Leased	.00	.00	.00	3,040.11	4,198.37	.00	.00	-1,158.26
	Acq Dt. 1/14/2023 Est. Life 5 Status New								
10014	23 Dodge RAM 2500	.00	.00	.00	22,818.46	13,395.63	.00	.00	9,422.83
	Acq Dt. 4/3/2023 Est. Life 5 Status New								
10015	23 Dodge RAM 2500	.00	.00	.00	8,607.90	20,162.56	.00	.00	-11,554.66
	Acq Dt. 4/3/2023 Est. Life 5 Status New								
10016	23 Dodge RAM 2500	.00	.00	.00	18,346.98	15,021.51	.00	.00	3,325.47
	Acq Dt. 4/3/2023 Est. Life 5 Status New								
10017	23 Dodge RAM 2500	.00	.00	.00	7,591.53	12,772.35	.00	.00	-5,180.82
	Acq Dt. 4/6/2023 Est. Life 5 Status New								
10018	23 Dodge RAM 2500	.00	.00	.00	6,981.75	10,991.88	.00	.00	-4,010.13
	Acq Dt. 4/6/2023 Est. Life 5 Status New								
10019	23 Dodge RAM 2500	.00	.00	.00	4,259.73	9,796.83	.00	.00	-5,537.10
	Acq Dt. 4/6/2023 Est. Life 5 Status New								
1002	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	459.55	3,814.32	.00	.00	-3,354.77
	Acq Dt. 12/12/2001 Est. Life 5 Status Active								

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PICKUP									
10020	23 Dodge RAM 2500	.00	.00	.00	35.35	11,105.86	.00	.00	-11,070.51
	Acq Dt. 4/6/2023 Est. Life 5								
Status	New								
10021	23 Dodge RAM 2500	.00	.00	.00	16,596.84	21,440.50	.00	.00	-4,843.66
	Acq Dt. 4/10/2023 Est. Life 0								
Status	New								
10022	23 Dodge RAM 2500	.00	.00	.00	9,580.02	6,063.08	.00	.00	3,516.94
	Acq Dt. 4/10/2023 Est. Life 5								
Status	New								
10023	23 Dodge RAM 2500	.00	.00	.00	3,287.61	2,069.56	.00	.00	1,218.05
	Acq Dt. 4/10/2023 Est. Life 5								
Status	New								
10024	23 Dodge RAM 2500	.00	.00	.00	7,918.51	10,565.57	.00	.00	-2,647.06
	Acq Dt. 4/10/2023 Est. Life 5								
Status	New								
10025	23 Dodge Ram 2500	.00	.00	.00	.00	3,840.92	.00	.00	-3,840.92
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
10026	23 Dodge RAM 2500	.00	.00	.00	.00	1,729.96	.00	.00	-1,729.96
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
10027	23 Dodge RAM 2500	.00	.00	.00	.00	1,614.24	.00	.00	-1,614.24
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
10028	23 Dodge RAM 2500	.00	.00	.00	.00	1,670.74	.00	.00	-1,670.74
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
10029	24 Dodge RAM 1500	.00	.00	.00	.00	4,057.44	.00	.00	-4,057.44
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
1003	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	11,997.96	.00	.00	-11,997.96
	Acq Dt. 12/13/2001 Est. Life 5								
Status	Active								
10030	23 Dodge RAM 1500	.00	.00	.00	.00	342.24	.00	.00	-342.24
	Acq Dt. 9/27/2023 Est. Life 5								
Status	New								
10031	24 Dodge RAM 1500	.00	.00	.00	.00	137.77	.00	.00	-137.77
	Acq Dt. 11/6/2023 Est. Life 5								
Status	New								
1020	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	4,662.70	.00	.00	-4,662.70
	Acq Dt. 2/6/2003 Est. Life 5								
Status	Active								
1021	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	9,561.37	.00	.00	-9,561.37
	Acq Dt. 2/6/2003 Est. Life 5								
Status	Active								

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PICKUP									
1041	2004 FORD 1 TON PICKUP	26,817.78	.00	.00	.00	4,736.82	.00	.00	-4,736.82
	Acq Dt. 12/17/2003 Est. Life 5 Status Active								
1061	2006 FORD SIGN TRUCK	73,093.83	.00	.00	24,657.01	34,025.89	.00	.00	-9,368.88
	Acq Dt. 12/31/2005 Est. Life 5 Status Active								
1113	**SOLD** 2010 FORD PICKUP - update after ye	24,554.16	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2010 Est. Life 5 Status Sold		02/13/2023						
1122	2011 FORD PICKUP ENG **TO AUCTION** 5/20	20,864.00	.00	.00	724.68	3,234.34	.00	.00	-2,509.66
	Acq Dt. 5/10/2011 Est. Life 5 Status Active								
1130	2012 CHEV PICKUP To Auction Aug 2023	25,341.79	.00	.00	4,931.37	7,232.95	.00	.00	-2,301.58
	Acq Dt. 6/1/2012 Est. Life 5 Status Sold		10/09/2023						
1131	2012 CHEV PICKUP	25,341.79	.00	.00	4,029.98	3,313.20	.00	.00	716.78
	Acq Dt. 6/1/2012 Est. Life 5 Status Sold		10/09/2023						
1132	2012 CHEV COLORADO **TO AUCTION** 5/20	20,681.50	.00	.00	21,192.37	5,046.00	.00	.00	16,146.37
	Acq Dt. 6/1/2012 Est. Life 5 Status Active								
1139	2013 PICKUP 3/4 T **TO AUCTION** 5/2024	25,341.79	.00	.00	3,464.35	4,615.06	.00	.00	-1,150.71
	Acq Dt. 6/1/2013 Est. Life 5 Status Active								
1140	2013 PICKUP 3/4T **TO AUCTION** 5/2024	25,379.54	.00	.00	8,634.34	14,019.06	.00	.00	-5,384.72
	Acq Dt. 6/1/2013 Est. Life 5 Status Active								
1145	2014 CHEV PICKUP ENG -	30,932.92	.00	.00	.00	8,655.24	.00	.00	-8,655.24
	Acq Dt. 5/1/2014 Est. Life 5 Status Sold		10/09/2023						
1146	2014 CHEV PICKUP ENG	27,916.58	.00	.00	724.68	1,083.56	.00	.00	-358.88
	Acq Dt. 5/1/2014 Est. Life 5 Status Active								
1151	2015 CHEVY SILVARADO K2500 To Auction Aug	26,712.46	.00	.00	12,885.27	7,911.56	.00	.00	4,973.71
	Acq Dt. 8/13/2014 Est. Life 5 Status Sold		10/09/2023						
1152	2015 CHEVY SILVARADO**TO AUCTION 5/24"	26,712.46	.00	.00	22,465.14	16,306.01	.00	.00	6,159.13
	Acq Dt. 8/13/2014 Est. Life 5 Status Active								
1153	2015 CHEVY SILVARADO K2500 To Auction Aug	26,712.46	.00	.00	15,077.04	10,579.58	.00	.00	4,497.46
	Acq Dt. 8/13/2014 Est. Life 5 Status Sold		10/09/2023						
1157	2004 FORD F550	14,900.00	.00	.00	4,595.59	17,713.55	.00	.00	-13,117.96
	Acq Dt. 8/27/2014 Est. Life 5 Status Active								

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PICKUP									
1160	2015 Silverado 4WD Dbl Cab **TO AUCTION**	28,643.40	17,782.55	.00	14,900.22	11,419.76	1,432.20	16,350.35	2,048.26
	Acq Dt. 6/24/2015 Est. Life 20 Status Active								
1161	2015 Silverado 4WD Dbl Cab **TO AUCTION**	28,643.40	17,787.60	.00	10,622.95	10,014.23	1,432.56	16,355.04	-823.84
	Acq Dt. 6/24/2015 Est. Life 20 Status Active								
1162	2015 Silverado 4WD Dbl Cab	28,643.40	17,782.55	.00	7,953.93	9,946.21	1,074.15	.00	-3,066.43
	Acq Dt. 6/24/2015 Est. Life 20 Status Sold		10/09/2023						
1167	2016 GMC Sierra- ENG	27,911.58	17,444.58	.00	13,026.49	3,474.88	1,395.60	16,048.98	8,156.01
	Acq Dt. 7/31/2015 Est. Life 20 Status Active								
1171	2001 Ford F-350 Flatbed	14,676.75	4,175.20	.00	7,361.71	4,725.66	1,473.60	2,701.60	1,162.45
	Acq Dt. 11/12/2015 Est. Life 10 Status Active								
1175	2016 GMC Sierra 250	29,084.48	19,752.85	.00	5,603.11	8,409.30	1,090.71	.00	-3,896.90
	Acq Dt. 8/2/2016 Est. Life 20 Status Sold		10/09/2023						
1176	**SOLD**2013 Ford F250 - update after year-e	13,776.25	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/28/2016 Est. Life 3 Status Sold		02/13/2023						
1177	**SOLD** 2013 Ford F250 - update after year-e	13,350.25	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/28/2016 Est. Life 3 Status Sold		02/13/2023						
1178	2013 Ford F150	11,539.75	.00	.00	3,517.39	2,652.65	.00	.00	864.74
	Acq Dt. 9/28/2016 Est. Life 3 Status Sold		10/09/2023						
1180	**SOLD** - Update after year end closing 2013	12,500.00	.00	.00	282.80	320.91	.00	.00	-38.11
	Acq Dt. 2/22/2017 Est. Life 3 Status Sold		06/30/2023						
1181	2014 Ford Truck **TO AUCTION** 5/2024	13,500.00	.00	.00	13,114.86	1,596.78	.00	.00	11,518.08
	Acq Dt. 2/22/2017 Est. Life 5 Status Active								
1189	'13 Ford Pick-up	14,294.75	.00	.00	12,956.01	5,839.42	.00	.00	7,116.59
	Acq Dt. 11/3/2017 Est. Life 5 Status Sold		10/09/2023						
1190	'13 Ford Pick-Up	14,207.50	.00	.00	742.37	1,729.79	.00	.00	-987.42
	Acq Dt. 11/3/2017 Est. Life 5 Status Active								
1191	18 Chevy Silver Dbl Cab	27,315.60	.00	.00	26,530.42	14,964.79	.00	.00	11,565.63
	Acq Dt. 12/5/2017 Est. Life 5 Status Active								
1194	2018 Chevy Silverado (ENG)	25,668.45	1,711.23	.00	6,115.57	2,461.89	1,711.23	.00	1,942.45
	Acq Dt. 5/2/2018 Est. Life 5 Status Active								

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PICKUP									
1196	18 Chevy Silverado - K2500 - To Auction Aug 2018	30,843.52	3,598.43	.00	13,433.01	19,152.70	3,598.43	.00	-9,318.12
	Acq Dt. 8/9/2018 Est. Life 5 Status Sold		10/09/2023						
1201	2002 Ford 450 4x4	22,296.75	15,979.34	.00	7,953.82	20,895.67	1,486.45	14,492.89	-14,428.30
	Acq Dt. 10/24/2018 Est. Life 15 Status Active								
1204	2014 F-150 4x2	11,018.25	2,570.92	.00	.00	1,193.56	2,203.65	367.27	-3,397.21
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1205	2014 F-150 4x2	11,018.25	2,570.92	.00	5,055.08	1,907.19	1,652.76	.00	1,495.13
	Acq Dt. 3/14/2019 Est. Life 5 Status Sold		10/09/2023						
1206	2014 F-150 4x2 **TO AUCTION** 5/2024	11,763.75	2,744.87	.00	8,872.88	8,592.73	2,352.75	392.12	-2,072.60
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1211	2014 Ford 4C COF - Red - to Auction 8/24/23	9,408.25	3,136.08	.00	.00	1,135.50	1,411.20	.00	-2,546.70
	Acq Dt. 9/19/2019 Est. Life 5 Status Sold		10/09/2023						
1213	2019 Chevy Silverado LD - 1/2 ton 4wd	29,171.16	10,696.10	.00	9,103.04	3,347.23	5,834.23	4,861.87	-78.42
	Acq Dt. 11/4/2019 Est. Life 5 Status Active								
1216	2011 F-350 4X4 ext cab	23,617.75	8,679.28	.00	.00	57,143.25	4,734.16	3,945.12	-61,877.41
	Acq Dt. 11/14/2019 Est. Life 5 Status Active								
1218	2020 Ford F150	28,108.48	13,585.76	.00	32,186.34	6,694.38	5,621.70	7,964.06	19,870.26
	Acq Dt. 6/30/2020 Est. Life 5 Status Active								
	SubTotal	995,455.76	159,998.26	.00	718,082.67	679,633.58	38,505.38	83,479.30	-56.29
SANDER									
9000	SPARE SANDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9001	15 Swenson Spreder Kwenworth T-800	17,858.00	11,321.24	.00	.00	.00	893.78	10,427.46	-893.78
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9002	Swenson Spreader Kenworth T-800	17,858.00	11,319.96	.00	.00	205.87	893.68	10,426.28	-1,099.55
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9005	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								
9006	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								

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SANDER									
9007	20 Swenson Sander	21,987.00	.00	.00	.00	48.22	.00	.00	-48.22
	Acq Dt. 11/13/2019 Est. Life 10								
Status	Active								
9008	20 Swenson Sander	21,987.00	.00	.00	.00	566.14	.00	.00	-566.14
	Acq Dt. 11/13/2019 Est. Life 10								
Status	Active								
9102	SANDER DEER RIVER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9104	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9105	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9106	SANDER DIST 1	2,662.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/21/2003 Est. Life 3								
Status	Active								
9108	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/15/2006 Est. Life 10								
Status	Active								
9109	07 MONROE STAINLES ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10								
Status	Active								
9110	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/3/2008 Est. Life 10								
Status	Active								
9111	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/22/2009 Est. Life 10								
Status	Active								
9202	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9203	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9204	SANDER BIGFORK SWENSON	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
Status	Active								
9207	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/17/2004 Est. Life 10								
Status	Active								
9208	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2006 Est. Life 10								
Status	Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SANDER									
9301	SANDER BALSAM RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9302	SANDER DIST 6 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9303	SANDER BALSAM	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9304	05 MONROCE STAINLESS ST SANDER	9,400.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/3/2005	Est. Life	10	Status	Active				
9305	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	10/15/2006	Est. Life	10	Status	Active				
9306	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/31/2008	Est. Life	10	Status	Active				
9403	SANDER HIWAY DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9404	SANDER DIST 4 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9405	SANDER DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9406	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/17/2004	Est. Life	10	Status	Active				
9407	06 MONROE STAINLESS ST SANDER	10,632.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/15/2006	Est. Life	10	Status	Active				
9408	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/21/2007	Est. Life	10	Status	Active				
9409	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/31/2008	Est. Life	10	Status	Active				
9410	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/22/2009	Est. Life	10	Status	Active				
9411	MONROE STAINLESS STEEL SANDER	13,540.80	.00	.00	.00	206.80	.00	.00	-206.80
Acq Dt.	11/2/2010	Est. Life	10	Status	Active				

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SANDER									
9412	MONROE STAILESS STEEL SANDER	13,540.80	.00	.00	.00	141.59	.00	.00	-141.59
Acq Dt. 11/9/2010	Est. Life 10	Status	Active						
9413	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	154.40	.00	.00	-154.40
Acq Dt. 12/10/2013	Est. Life 10	Status	Active						
9414	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 12/10/2013	Est. Life 10	Status	Active						
9415	Sander - Swenson	18,856.00	9,428.00	.00	.00	181.81	1,885.60	7,542.40	-2,067.41
Acq Dt. 9/6/2017	Est. Life 10	Status	Active						
9416	Sander - Swenson	18,865.00	9,571.50	.00	.00	.00	1,914.30	7,657.20	-1,914.30
Acq Dt. 9/10/2017	Est. Life 10	Status	Active						
9501	SANDER NASHWAUK	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 11/1/2002	Est. Life 3	Status	Active						
9506	05 MONRODE STAINLESS ST SANDER	10,631.70	.00	.00	.00	102.93	.00	.00	-102.93
Acq Dt. 12/15/2004	Est. Life 10	Status	Active						
9508	06 MONROE STAINLESS ST SANDER	11,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/30/2006	Est. Life 10	Status	Active						
9509	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 6/1/2007	Est. Life 10	Status	Active						
9510	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	669.08	.00	.00	-669.08
Acq Dt. 6/1/2007	Est. Life 10	Status	Active						
9511	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	617.61	.00	.00	-617.61
Acq Dt. 7/22/2009	Est. Life 10	Status	Active						
9513	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/29/2018	Est. Life 10	Status	Active						
9601	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 6/1/2007	Est. Life 10	Status	Active						
9602	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/1/2006	Est. Life 10	Status	Active						
9603	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/29/2018	Est. Life 10	Status	Active						
SubTotal		518,661.82	41,640.70	.00	.00	2,894.45	5,587.36	36,053.34	Page 48 of 210

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SURVEY									
1095	KOR MB TRL ENG TEST BLCKTP	20,642.00	.00	.00	272.64	.00	.00	.00	272.64
	Acq Dt. 3/9/2009 Est. Life 10								
	Status Active								
2500	TOTAL STATION TRIMBLE	35,502.95	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2008 Est. Life 10								
	Status Active								
2501	TRIMBALL ROBOTIC STATION	26,050.78	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2015 Est. Life 8								
	Status Active								
	SubTotal	82,195.73	.00	.00	272.64	.00	.00	.00	272.64
TANDEM									
0865	91 INT'L 10 YD DUMP TRUCK	60,115.00	.00	.00	6,562.59	12,805.76	.00	.00	-6,243.17
	Acq Dt. 6/1/1991 Est. Life 8								
	Status Active								
0896	94 FORD TANDEM TRUCK	81,490.84	.00	.00	8,259.28	4,586.74	.00	.00	3,672.54
	Acq Dt. 10/31/1994 Est. Life 21								
	Status Active								
0918	97 FORD TRUCK TRACTOR	62,047.00	.00	.00	10,948.32	15,591.42	.00	.00	-4,643.10
	Acq Dt. 5/31/1996 Est. Life 19								
	Status Active								
0976	2000 FORD TANDEM	108,600.00	.00	.00	36,302.34	22,043.62	.00	.00	14,258.72
	Acq Dt. 4/25/2000 Est. Life 12								
	Status Active								
1027	2003 STERLING Tanderm	119,758.19	.00	.00	26,634.50	27,691.47	.00	.00	-1,056.97
	Acq Dt. 7/1/2003 Est. Life 8								
	Status Sold		10/02/2023						
1028	2003 STERLING TANDEM - SOLD To Auction Au	119,758.19	.00	.00	10,116.00	26,501.74	.00	.00	-16,385.74
	Acq Dt. 7/1/2003 Est. Life 8								
	Status Sold		09/12/2023						
1029	2003 STERLING TANDEM	119,758.19	.00	.00	75,934.08	60,576.72	.00	.00	15,357.36
	Acq Dt. 7/1/2003 Est. Life 8								
	Status Active								
1058	2006 STERLING TANDEM	133,216.42	.00	.00	52,500.73	84,595.21	.00	.00	-32,094.48
	Acq Dt. 12/31/2005 Est. Life 8								
	Status Active								
1059	2006 STERLING TANDEM	133,216.42	.00	.00	47,890.75	56,467.51	.00	.00	-8,576.76
	Acq Dt. 12/31/2005 Est. Life 8								
	Status Active								
1060	2006 STERLING TANDEM	133,216.42	.00	.00	36,238.31	43,788.96	.00	.00	-7,550.65
	Acq Dt. 12/31/2005 Est. Life 8								
	Status Active								
1062	2006 STERLING TANDEM	133,266.18	.00	.00	34,701.70	42,623.03	.00	.00	-7,921.33
	Acq Dt. 3/6/2006 Est. Life 8								
	Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1063	2006 STERLING TANDEM	133,266.18	.00	.00	74,717.54	55,708.73	.00	.00	19,008.81
Acq Dt.	3/6/2006	Est. Life	8	Status	Active				
1064	2006 STERLING TANDEM	133,266.18	.00	.00	74,717.49	63,407.39	.00	.00	11,310.10
Acq Dt.	3/9/2006	Est. Life	8	Status	Active				
1069	2007 STERLING TANDEM	133,589.80	.00	.00	31,436.41	27,056.32	.00	.00	4,380.09
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1070	2007 STERLING TANDEM	133,589.80	.00	.00	55,221.80	36,199.01	.00	.00	19,022.79
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1085	2008 STERLING TANDEM	162,702.98	.00	.00	73,468.83	61,068.64	.00	.00	12,400.19
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1086	2008 STERLING TANDEM	168,390.08	.00	.00	62,744.81	72,612.31	.00	.00	-9,867.50
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1087	2008 STERLING TANDEM	168,390.08	.00	.00	78,815.15	37,559.69	.00	.00	41,255.46
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1089	2008 STERLING TANDEM	165,542.14	.00	.00	52,116.63	65,956.52	.00	.00	-13,839.89
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1090	2008 STERLING TANDEM	165,542.14	.00	.00	67,290.59	46,692.00	.00	.00	20,598.59
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1091	2008 STERLING TANDEM	181,118.02	.00	.00	58,391.02	54,343.93	.00	.00	4,047.09
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1100	2010 KENWORTH TANDEM	184,506.41	.00	.00	50,195.82	56,503.49	.00	.00	-6,307.67
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1101	2010 KENWORTH TANDEM	184,506.41	.00	.00	65,625.94	40,989.26	.00	.00	24,636.68
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1111	2011 KENWORTH TANDEM	184,383.66	.00	.00	77,726.75	71,429.94	.00	.00	6,296.81
Acq Dt.	10/1/2010	Est. Life	8	Status	Active				
1128	2012 KENWORTH TANDEM	207,711.02	.00	.00	55,381.87	83,743.58	.00	.00	-28,361.71
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				
1129	2012 KENWORTH TANDEM	207,711.02	.00	.00	68,763.13	44,815.54	.00	.00	23,947.59
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				

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TANDEM									
1135	2013 KENWORTH TANDEM	211,877.15	.00	.00	66,009.94	70,815.77	.00	.00	-4,805.83
Acq Dt.	9/30/2013	Est. Life	8	Status	Active				
1136	2013 KENWORTH TANDEM	211,877.15	.00	.00	50,291.86	50,264.29	.00	.00	27.57
Acq Dt.	9/30/2013	Est. Life	8	Status	Active				
1163	2016 Kenworth Tandem Truck	132,152.07	20,768.52	.00	87,074.43	58,790.54	20,768.52	.00	7,515.37
Acq Dt.	9/1/2015	Est. Life	8	Status	Active				
1164	2016 Kenworth Tandem T800	197,036.00	28,446.23	.00	44,433.54	37,177.86	28,446.23	.00	-21,190.55
Acq Dt.	9/1/2015	Est. Life	8	Status	Active				
1173	2017 Kenworth T800 Tandem	214,200.15	66,722.72	.00	54,613.61	42,407.54	38,127.27	28,595.45	-25,921.20
Acq Dt.	10/4/2016	Est. Life	8	Status	Active				
1174	2017 Kenworth T800 Tandem	214,200.15	73,905.24	.00	42,064.54	37,568.82	38,559.25	35,345.99	-34,063.53
Acq Dt.	10/4/2016	Est. Life	8	Status	Active				
1185	2018 Kenworth T-800 (tandem)	221,991.40	99,911.25	.00	74,205.25	52,739.29	33,303.75	66,607.50	-11,837.79
Acq Dt.	10/1/2017	Est. Life	8	Status	Active				
1186	2018 Kenworth T-800 (tandem)	221,991.40	100,427.80	.00	46,162.26	35,763.46	33,475.94	66,951.86	-23,077.14
Acq Dt.	10/11/2017	Est. Life	8	Status	Active				
1192	2019 Kenworth T-800 (tandem)	209,616.30	112,286.32	.00	87,906.76	44,426.51	28,668.85	83,617.47	14,811.40
Acq Dt.	5/18/2018	Est. Life	8	Status	Active				
1193	2019 Kenworth T-800 (tandem)	209,616.30	112,347.15	.00	73,949.22	30,539.03	28,684.37	83,662.78	14,725.82
Acq Dt.	5/18/2018	Est. Life	8	Status	Active				
1202	2019 Kenworth T800 Dump Truck	213,235.81	126,190.28	.00	62,072.58	32,352.01	27,040.77	99,149.51	2,679.80
Acq Dt.	9/4/2019	Est. Life	8	Status	Active				
1203	2019 Kenworth T800 Dump Truck	213,235.81	120,810.34	.00	86,626.24	38,536.74	27,353.28	93,457.06	20,736.22
Acq Dt.	9/4/2019	Est. Life	8	Status	Active				
1214	2021 Kenworth T800	241,298.32	163,379.07	.00	35,854.09	31,200.56	30,162.29	133,216.78	-25,508.76
Acq Dt.	6/10/2020	Est. Life	8	Status	Active				
1215	2021 Kenworth T800	241,298.82	163,379.41	.00	44,369.37	36,134.45	30,162.35	133,217.06	-21,927.43
Acq Dt.	6/10/2020	Est. Life	8	Status	Active				
1223	2022 Plow Truck - Western Star 4700	233,376.09	182,325.07	.00	110,763.79	49,655.24	29,172.01	153,153.06	31,936.54
Acq Dt.	10/19/2021	Est. Life	8	Status	Active				

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1224	'22 Tandem Truck-Loweboy-Western Star	143,358.98	109,012.56	.00	70,747.93	26,556.80	17,919.87	91,092.69	26,271.26
	Acq Dt. 2/23/2021 Est. Life 8 Status								
	Active								
1242	23 Tandem Plow Truck Western Star	238,631.00	238,631.00	.00	8,515.35	14,621.86	7,457.22	231,173.78	-13,563.73
	Acq Dt. 1/23/2023 Est. Life 8 Status								
	New								
1243	23 Tandem Plow Truck Western Star	238,631.00	238,631.00	.00	9,859.92	16,505.85	7,457.22	231,173.78	-14,103.15
	Acq Dt. 1/23/2023 Est. Life 8 Status								
	New								
1246	24 Tandem Western Star	299,512.59	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2023 Est. Life 8 Status								
	New								
1247	24 Tandem Western Star	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2023 Est. Life 8 Status								
	New								
	SubTotal	7,825,795.26	1,957,173.96	.00	2,348,223.06	1,921,415.15	426,759.19	1,530,414.77	48.72
TRACTR									
0869	FORD TRACTOR WITH TIGER MOWER	33,250.72	.00	.00	7,544.52	16,415.64	.00	.00	-8,871.12
	Acq Dt. 6/1/1991 Est. Life 7 Status								
	Active								
0898	1994 JOHN DEERE TRACTOR MOWERS	63,867.50	.00	.00	15,618.48	20,021.56	.00	.00	-4,403.08
	Acq Dt. 9/26/1994 Est. Life 7 Status								
	Active								
0929	1997 JOHN DEERE TRACTOR/MOWER	60,184.22	.00	.00	14,030.16	11,577.79	.00	.00	2,452.37
	Acq Dt. 5/19/1997 Est. Life 7 Status								
	Active								
0950	1997 JOHN DEERE TRACTOR	58,548.38	.00	.00	13,324.24	16,923.91	.00	.00	-3,599.67
	Acq Dt. 5/28/1998 Est. Life 7 Status								
	Active								
0951	1998 JOHN DEERE TRACTOR	58,548.38	.00	.00	18,530.40	34,408.56	.00	.00	-15,878.16
	Acq Dt. 5/28/1998 Est. Life 7 Status								
	Active								
0992	2001 JOHN DEER TRACTOR & MOWER	56,072.25	.00	.00	27,442.64	38,733.38	.00	.00	-11,290.74
	Acq Dt. 5/10/2001 Est. Life 7 Status								
	Active								
1025	2003 JOHN DEERE TRACTOR	68,383.19	.00	.00	31,325.20	28,314.50	.00	.00	3,010.70
	Acq Dt. 4/21/2003 Est. Life 7 Status								
	Active								
1051	2004 JOHN DEERE TRACTOR & MOWR	67,761.42	.00	.00	29,825.12	21,250.90	.00	.00	8,574.22
	Acq Dt. 8/2/2004 Est. Life 7 Status								
	Active								
1144	MOWER TRACTOR NEW HOLLAND	73,905.13	.00	.00	34,281.24	30,525.67	.00	.00	3,755.57
	Acq Dt. 12/31/2013 Est. Life 10 Status								
	Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTR									
1195	Mower - 2006 John Deere 5525	39,910.00	21,358.79	.00	30,442.80	32,370.47	4,004.77	17,354.02	-5,932.44
	Acq Dt. 5/25/2018 Est. Life 10 Status Active								
1219	'05 John Deere 6415 Tractor with Diamond Flail	44,900.00	26,726.18	.00	16,059.68	24,151.58	6,414.29	20,311.89	-14,506.19
	Acq Dt. 3/25/2020 Est. Life 7 Status Active								
1235	2014 JD 6125M Tractor	49,995.00	39,996.00	.00	.00	51,592.76	9,999.00	29,997.00	-61,591.76
	Acq Dt. 1/1/2022 Est. Life 5 Status Active								
1240	22 JD Mower Tractor	86,754.61	79,525.06	.00	29,869.24	11,591.56	12,393.52	67,131.54	5,884.16
	Acq Dt. 6/9/2022 Est. Life 7 Status Active								
1241	22 JD Mower Tractor	86,754.61	79,525.06	.00	9,750.52	16,803.31	12,393.52	67,131.54	-19,446.31
	Acq Dt. 6/9/2022 Est. Life 7 Status Active								
	SubTotal	848,835.41	247,131.09	.00	278,044.24	354,681.59	45,205.10	201,925.99	-121,842.45
	FINAL TOTAL 379	19,814,432.13	5,341,832.02	25,279.06	5,566,437.15	4,811,897.23	892,430.58	4,436,632.35	-137,890.66

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Itasca County Highway Department

Land and Buildings as of December 31, 2023

County Garage	Bldg Description	Year Built	Original Cost	Betterments	Building Betterments	Notes - Land	Land Purchases
	Prior Land Value		0.00	0.00			\$79,635.00
Arbo/Deer Lk	Shop	2002	1,887,145.36	72,705.54		County Land	\$0.00
Arbo/Deer Lk	Salt Storage	2003	190,450.00	12,990.00			\$0.00
Balsam	New Garage (53-1)	2008-2009	2,621,463.06	120,695.91	Garage Lighting Repair	Tax Forfieted - County Land	\$0.00
Balsam	Small Building Old Site	?	0.00	0.00			\$0.00
Balsam	Salt Shed (14-4) Old Site	2000	225,076.50	22,027.00			\$0.00
Balsam	Old Garage Storage (14-2)	1956	30,300.00	108,569.00			\$0.00
Bigfork	Shop	2008-2009	2,553,022.51	77,741.33		Same Site	\$0.00
Bigfork	Cold Storage	1963	40,089.00	0.00			\$0.00
Bigfork	Salt Shed	2000	225,076.50	22,027.00			\$0.00
Cohasset	Salt Storage	2003	192,396.00	0.00			\$0.00
Cohasset	Shop	2002	1,903,560.07	66,685.00			\$95,878.50
Deer River	Shop	2002	1,877,614.47	76,999.05			\$7,889.01
Deer River	Salt Storage	2003	190,450.00	0.00			\$0.00
Max	Shop	2008-2009	1,972,296.42	45,574.33			\$78,650.40
Max	Hay Storage Building	?	0.00	0.00			\$0.00
Max	Salt Storage	2013	148,070.00	0.00			\$0.00
Nashwauk	Salt Storage	2003	190,450.00	0.00			\$0.00
Nashwauk	Shop	2002	1,934,982.41	60,190.00			\$20,000.00
Nashwauk		2012	0.00	0.00		Transferred 5.04 to City	(\$6,800.00)
Purchasing	Building	2004	58,894.00	0.00			\$0.00
Survey Shop	308 NE 4th St (Burger King Bldg)	1995	0.00	0.00			\$0.00
Swan River	Garage	2020	1,942,015.74	0.00			\$39,646.65
Swan River	Salt Shed	2020	141,300.00	0.00			\$0.00
Togo	Salt Shed	?	0.00	15,941.00			\$0.00
Togo	Shop	1973	23,190.00	65,667.22			\$0.00
			18,347,842.04	767,812.38			\$314,899.56

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Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2023

Revenues	Cash Receipts	Prior Year Receivables	Current Year Receivables	Transfers and Adjustments	Modified Accrual Balance
Taxes					
Fiscal Disparities Tax	203,137.18	0.00	0.00	0.00	203,137.18
General Taxes	6,129,524.32	169,464.00	205,913.00	0.00	6,165,973.32
Mobile Home Tax	1,509.21	0.00	0.00	0.00	1,509.21
Severed Minerals Tax	4,750.57	0.00	0.00	0.00	4,750.57
Taconite H/S Credit	86,857.64	0.00	0.00	0.00	86,857.64
Taconite Production Tax	139,155.00	0.00	0.00	0.00	139,155.00
Wheelage Tax	452,999.58	32,044.49	31,774.71	0.00	452,729.80
	7,017,933.50	201,508.49	237,687.71	0.00	7,054,112.72
Other Financing Services					
Insurance Claims Collected	50,168.63	0.00	0.00	0.00	50,168.63
Refunds and Reimbursements	35,769.43	0.00	297.00	0.00	36,066.43
Sale of Equipment	353,195.15	0.00	0.00	0.00	353,195.15
	439,133.21	0.00	297.00	0.00	439,430.21
Miscellaneous Revenue					
Dust Control	67,773.05	2,455.45	0.00	0.00	65,317.60
Private Driveway Grading	2,520.00	120.00	240.00	0.00	2,640.00
Sale of Materials	114,809.22	66.30	-2,682.37	0.00	112,060.55
Snowplow Widening	2,700.00	240.00	0.00	0.00	2,460.00
	187,802.27	2,881.75	-2,442.37	0.00	182,478.15
Intergovernmental Revenue					
Bridge Bonding	1,172,707.94	0.00	0.00	0.00	1,172,707.94
Chippewa National Forest	159,551.11	0.00	0.00	0.00	159,551.11
Construction - Other Organizations	271,202.35	0.00	0.00	-3,386.00	267,816.35
Disparity Reduction Aid	26,922.00	0.00	0.00	0.00	26,922.00
Federal DCP	2,745,324.71	0.00	0.00	0.00	2,745,324.71
Federal or State FEMA	47,518.23	0.00	0.00	0.00	47,518.23
Local Construction - LRIP	1,603,666.96	0.00	0.00	0.00	1,603,666.96
Local Participation Construction	1,520,483.99	272,691.40	0.00	0.00	1,247,792.59
Other Credits and Aids	22,258.69	0.00	0.00	0.00	22,258.69
State Aid - Municipal Construction	321,830.89	153,526.90	156,782.99	67,706.22	392,793.20
State Aid - Municipal Maintenance	373,104.42	102,020.92	255,769.09	0.00	526,852.59
State Aid - Regular Construction	3,467,976.81	250,012.20	377,432.29	734,799.95	4,330,196.85
State Aid - Regular Maintenance	3,983,434.00	0.00	0.00	0.00	3,983,434.00
Supplemental Aid	250,289.27	0.00	0.00	0.00	250,289.27
Town Bridge	38,143.36	7,921.10	0.00	158,422.00	188,644.26
Unorganized Township Construction	1,044,054.42	0.00	0.00	0.00	1,044,054.42
USDA Forest Service	10,800.00	0.00	0.00	0.00	10,800.00

Revenues	Cash Receipts	Prior Year Receivables	Current Year Receivables	Transfers and Adjustments	Modified Accrual Balance
	17,059,269.15	786,172.52	789,984.37	957,542.17	18,020,623.17
Fees for Services and Materials					
Individuals	240.00	3,128.19	2,888.19	0.00	0.00
Municipalities	18,699.19	324.19	0.00	0.00	18,375.00
Other County Funds	48,092.33	216.00	0.00	0.00	47,876.33
Other Governments	9,450.65	0.00	3,850.00	0.00	13,300.65
Townships	209,848.50	0.00	3,920.00	0.00	213,768.50
Unorganized Township's Maintenance	1,500,000.00	0.00	0.00	0.00	1,500,000.00
	1,786,330.67	3,668.38	10,658.19	0.00	1,793,320.48
	26,490,468.80	994,231.14	1,036,184.90	957,542.17	27,489,964.73

**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2023**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration 310</u>					
Personal Services	\$ 534,274.90	\$ 102,944.24	\$ 150,753.49	\$ -	\$ 582,084.15
Other Services and Charges	30,569.27				\$ 30,569.27
Supplies	2,201.71	1,473.99	1,255.20	-	\$ 1,982.92
Capital Outlay	-			-	\$ -
Total Administration	\$ 567,045.88	\$ 104,418.23	\$ 152,008.69	\$ -	\$ 614,636.34
<u>Engineering and Construction 340</u>					
Personal Services	\$ 1,177,187.50	\$ 210,845.66	\$ 231,698.30		\$ 1,198,040.14
Other Services and Charges	342,961.80	6,047.00	10,076.48	-	\$ 346,991.28
Supplies	10,245.24			-	\$ 10,245.24
Contract Payments	10,751,842.38	1,032,545.45	1,149,251.24	(1,557.24)	\$ 10,866,990.93
Right of Way	73,967.96			-	\$ 73,967.96
Capital Outlay	13,369.27			-	\$ 13,369.27
Total Engineering and Construction	\$ 12,369,574.15	\$ 1,249,438.11	\$ 1,391,026.02	\$ (1,557.24)	\$ 12,509,604.82
<u>Highway Maintenance 320</u>					
Personal Services	\$ 5,484,961.73	\$ 1,173,096.92	\$ 1,110,222.93	\$ 91.79	\$ 5,422,179.53
Other Services and Charges	850,311.66	43,940.71	36,318.69		\$ 842,689.64
Supplies	1,141,019.20				\$ 1,141,019.20
Capital Outlay	1,563,352.40			-	\$ 1,563,352.40
Transfers	-			-	\$ -
Total Highway Maintenance	\$ 9,039,644.99	\$ 1,217,037.63	\$ 1,146,541.62	\$ 91.79	\$ 8,969,240.77
<u>Equipment and Shop 330</u>					
Personal Services	\$ 1,266,183.92	\$ 190,715.46	\$ 262,991.50	\$ -	\$ 1,338,459.96
Other Services and Charges	667,654.18	15,022.80	35,981.96		\$ 688,613.34
Supplies	1,752,719.41	151,452.08	87,104.30	-	\$ 1,688,371.63
Capital Outlay	1,442,825.41	343,000.00	402,708.00		\$ 1,502,533.41
Transfers	21,375.00			-	\$ 21,375.00
Total Equipment and Shop	\$ 5,150,757.92	\$ 700,190.34	\$ 788,785.76	\$ -	\$ 5,239,353.34
<u>Transfers</u>		\$ -	\$ -		
Total Expenditures	\$ 27,127,022.94	\$ 3,271,084.31	\$ 3,478,362.09	\$ (1,465.45)	\$ 27,332,835.27

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2023**

Year-End Cash Reconciliation

Beginning Cash 01-01-2023	\$ 10,869,537.75
Plus Receipts	26,490,468.80
Minus Disbursements	<u>27,127,022.94</u>
Ending Cash 12-31-2023	<u><u>\$ 10,232,983.61</u></u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2023	7,504,193.23
Plus Revenues	27,489,964.73
Minus Expenditures	27,332,835.27
Adjustments	<u>0.03</u>
Ending Fund Balance 12-31-2023	<u><u>\$ 7,661,322.72</u></u>

Explanation of Adjustments

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2023

Through: 13-9999-2023

Account	Description	Account Code	Program 10 Through 10	Cost/Mile	Program 20 Through 20	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		274,586.96	454.49	8,028.76	182.55	496,306.72	1,235.95
11-0200	MINOR SURFACE REPAIR		471,038.58	779.65	136,692.21	3,108.05	76,467.85	190.43
11-0300	CLEANING CULVERTS AND DITCHES		86,034.17	142.40	6,269.79	142.56	40,938.73	101.95
11-0400	BRUSH AND WEED CONTROL		770,243.43	1,274.88	53,374.24	1,213.60	392,482.92	977.40
11-0500	SNOW AND ICE REMOVAL		2,344,340.74	3,880.27	191,541.82	4,355.20	775,545.55	1,931.33
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		307,159.52	508.40	37,259.69	847.20	55,888.76	139.18
11-0700	SPECIAL WORK	MA6	39,803.39	65.88	4,235.46	96.30	23,202.17	57.78
Total	11-0000		4,293,206.79	7,105.96	437,401.97	9,945.47	1,860,832.70	4,634.01
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	38,244.81	63.30	2,865.24	65.15	82,371.70	205.13
12-0200	RESURFACING	MB2	241,643.34	399.96	4,322.50	98.28	410,795.81	1,023.00
12-0300	BRIDGES, GUARD RAILS	MB3	78,104.05	129.27	10,537.22	239.59	6,355.09	15.83
12-0400	WASHOUTS STORM REPAIR	MB4	34,896.70	57.76	1,408.61	32.03	26,922.11	67.04
Total	12-0000		392,888.90	650.30	19,133.57	435.05	526,444.71	1,311.00
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	387,042.65	640.62	19,447.92	442.20	188,782.52	470.12
13-0300	SEEDING AND SODDING	MC3	2,859.33	4.73	128.25	2.92	48,706.69	121.29
Total	13-0000		389,901.98	645.35	19,576.17	445.12	237,489.21	591.42
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	130,002.21	215.17	158.40	3.60	139,723.75	347.95
19-0000	ENGINEERING MAINT PROJECTS	MD2	56,483.46	93.49	11,724.61	266.59	12,896.99	32.12
Total	14-0000		186,485.67	308.66	11,883.01	270.19	152,620.74	380.07
Total Expense			5,262,483.34	8,710.27	487,994.72	11,095.83	2,777,387.36	6,916.49
Total No of Miles			604.1700		43.9800		401.5600	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		366,372.39	1,253.07	292,682.84	1,327.66	120,610.45	1,328.89
11-0200	MINOR SURFACE REPAIR		22,410.71	76.65	.00	.00	29.50	.33
11-0300	CLEANING CULVERTS AND DITCHES		22,456.20	76.80	1,422.62	6.45	602.93	6.64
11-0400	BRUSH AND WEED CONTROL		250,165.67	855.62	13,787.46	62.54	5,796.50	63.87
11-0500	SNOW AND ICE REMOVAL		539,835.93	1,846.35	360,905.65	1,637.13	131,762.74	1,451.77
11-0600	TRAFFIC SVS INSP.SIGN.STRIPES		23,380.37	79.97	.00	.00	23.54	.26
11-0700	SPECIAL WORK	MA6	14,871.85	50.86	.00	.00	.00	.00
Total	11-0000		1,239,493.12	4,239.32	668,798.57	3,033.79	258,825.66	2,851.76
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	893.91	3.06	.00	.00	.00	.00
12-0200	RESURFACING	MB2	278,381.56	952.12	.00	.00	.00	.00
12-0300	BRIDGES, GUARD RAILS	MB3	10,436.85	35.70	.00	.00	.00	.00
12-0400	WASHOUTS STORM REPAIR	MB4	20,329.03	69.53	.00	.00	.00	.00
Total	12-0000		310,041.35	1,060.41	.00	.00	.00	.00
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	109,097.97	373.14	.00	.00	.00	.00
13-0300	SEEDING AND SODDING	MC3	91.74	.31	.00	.00	.00	.00
Total	13-0000		109,189.71	373.45	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	133,854.04	457.81	.00	.00	.00	.00
19-0000	ENGINEERING MAINT PROJECTS	MD2	46,034.04	157.45	.00	.00	.00	.00
Total	14-0000		179,888.08	615.25	.00	.00	.00	.00
18-0000	Work for Others (Adjust at Y/E to 6x)							
			.00	.00	.00	.00	249.31	2.75
Total	18-0000		.00	.00	.00	.00	249.31	2.75
Total Expense			1,838,612.26	6,288.43	668,798.57	3,033.79	259,074.97	2,854.51
Total No of Miles			292.3800		220.4500		90.7600	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2023

Through: 13-9999-2023

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE		4,293,206.79	7,105.96	437,401.97	9,945.47	1,860,832.70	4,634.01
12-0000	Parts & Replacements		392,888.90	650.30	19,133.57	435.05	526,444.71	1,311.00
13-0000	BETTERMENTS		389,901.98	645.35	19,576.17	445.12	237,489.21	591.42
14-0000	SPECIAL WK-DUST CTL&ENG		186,485.67	308.66	11,883.01	270.19	152,620.74	380.07
	Allocated Expense		5,262,483.34	8,710.27	487,994.72	11,095.83	2,777,387.36	6,916.49
	Unallocated Expense		592,589.93	980.83	36,425.63	828.23	389,379.13	969.67
	Adjustment to Equalize Depreciation		39,568.83	65.49	2,432.24	55.30	25,999.90	64.75
	Total Expense		5,894,642.10	9,756.59	526,852.59	11,979.36	3,192,766.39	7,950.91
	Total No of Miles		604.1700		43.9800		401.5600	
	Proration Percent		36.962 %		2.272 %		24.287 %	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2023

Through: 13-9999-2023

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,239,493.12	4,239.32	668,798.57	3,033.79	258,825.66	2,851.76
12-0000	Parts & Replacements		310,041.35	1,060.41	.00	.00	.00	.00
13-0000	BETTERMENTS		109,189.71	373.45	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		179,888.08	615.25	.00	.00	.00	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00	.00	.00	249.31	2.75
	Allocated Expense		1,838,612.26	6,288.43	668,798.57	3,033.79	259,074.97	2,854.51
	Unallocated Expense		283,164.42	968.48	213,712.02	969.44	87,969.84	969.26
	Adjustment to Equalize Depreciation		18,907.65	64.67	14,270.13	64.73	5,873.98	64.72
	Total Expense		2,140,684.33	7,321.58	896,780.72	4,067.96	352,918.79	3,888.49
	Total No of Miles		292.3800		220.4500		90.7600	
	Proration Percent		17.662 %		13.330 %		5.487 %	

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Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0003-CSAH REG 3 Surface: BITUM Segment Length: 18.6200					
11-0000	ROUTINE MAINTENANCE			144,827.16	7,778.04
12-0000	Parts & Replacements			4,155.90	223.20
13-0000	BETTERMENTS			12,979.59	697.08
14-0000	SPECIAL WK-DUST CTL&ENG			661.28	35.51
Road 0003 Segment Totals:			18.62	162,623.93	8,733.83
0004-CSAH REG 4 Surface: BITUM Segment Length: 22.4000					
11-0000	ROUTINE MAINTENANCE			145,038.00	6,474.91
12-0000	Parts & Replacements			6,976.52	311.45
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	5.15
Road 0004 Segment Totals:			22.40	152,129.85	6,791.51
0005-CSAH REG/MUN 5 Surface: BITUM Segment Length: 4.3000					
11-0000	ROUTINE MAINTENANCE			13,107.02	3,048.14
11-0000	ROUTINE MAINTENANCE			3,942.60	916.88
12-0000	Parts & Replacements			613.89	142.77
12-0000	Parts & Replacements			186.03	43.26
Road 0005 Segment Totals:			4.30	17,849.54	4,151.06
0007-CSAH REG/MUN 7 Surface: BITUM Segment Length: 39.5200					
11-0000	ROUTINE MAINTENANCE			566,633.37	14,337.89
11-0000	ROUTINE MAINTENANCE			36,262.89	917.58
12-0000	Parts & Replacements			3,623.22	91.68
12-0000	Parts & Replacements			435.48	11.02
13-0000	BETTERMENTS			9,988.67	252.75
13-0000	BETTERMENTS			1,587.61	40.17
14-0000	SPECIAL WK-DUST CTL&ENG			1,841.04	46.59
14-0000	SPECIAL WK-DUST CTL&ENG			274.29	6.94
Road 0007 Segment Totals:			39.52	620,646.57	15,704.62
0008-CSAH REG 8 Surface: BITUM Segment Length: 10.6000					
11-0000	ROUTINE MAINTENANCE			170,774.57	16,110.81
12-0000	Parts & Replacements			12,816.10	1,209.07
13-0000	BETTERMENTS			13,874.87	1,308.95

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0008-CSAH REG 8 Surface: BITUM Segment Length: 10.6000				
14-0000	SPECIAL WK-DUST CTL&ENG		403.68	38.08
Road 0008 Segment Totals:		10.60	197,869.22	18,666.91
0009-CSAH REG 9 Surface: BITUM Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		11,717.98	6,509.99
12-0000	Parts & Replacements		7,482.57	4,156.98
Road 0009 Segment Totals:		1.80	19,200.55	10,666.97
0010-CSAH REG/MUN 10 Surface: BITUM Segment Length: 14.6100				
11-0000	ROUTINE MAINTENANCE		83,724.49	5,730.63
11-0000	ROUTINE MAINTENANCE		11,701.67	800.94
12-0000	Parts & Replacements		865.71	59.25
12-0000	Parts & Replacements		122.43	8.38
14-0000	SPECIAL WK-DUST CTL&ENG		202.08	13.83
14-0000	SPECIAL WK-DUST CTL&ENG		28.58	1.96
Road 0010 Segment Totals:		14.61	96,644.96	6,614.99
0011-CSAH REG 11 Surface: BITUM Segment Length: 5.6000				
11-0000	ROUTINE MAINTENANCE		30,120.18	5,378.60
12-0000	Parts & Replacements		880.11	157.16
13-0000	BETTERMENTS		3,022.53	539.74
Road 0011 Segment Totals:		5.60	34,022.82	6,075.50
0012-CSAH REG/MUN 12 Surface: BITUM Segment Length: 15.2000				
11-0000	ROUTINE MAINTENANCE		110,683.50	7,281.81
11-0000	ROUTINE MAINTENANCE		7,011.11	461.26
12-0000	Parts & Replacements		11,578.58	761.75
12-0000	Parts & Replacements		558.99	36.78
Road 0012 Segment Totals:		15.20	129,832.18	8,541.59
0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000				
11-0000	ROUTINE MAINTENANCE		33,926.12	4,711.96
12-0000	Parts & Replacements		1,536.80	213.44
14-0000	SPECIAL WK-DUST CTL&ENG		115.33	16.02
Road 0013 Segment Totals:		7.20	35,578.25	4,941.42

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0014-CSAH REG/MUN 14

Surface: BITUM

Segment Length: 15.5000

11-0000	ROUTINE MAINTENANCE		61,252.18	3,951.75
11-0000	ROUTINE MAINTENANCE		2,027.21	130.79
12-0000	Parts & Replacements		2,003.46	129.26
12-0000	Parts & Replacements		66.77	4.31
Road 0014 Segment Totals:		15.50	65,349.62	4,216.10

0015-CSAH REG/MUN 15

Surface: BITUM

Segment Length: .8400

11-0000	ROUTINE MAINTENANCE		4,146.76	4,936.62
Road 0015 Segment Totals:		.84	4,146.76	4,936.62

0016-CSAH REG/MUN 16

Surface: BITUM

Segment Length: 9.5800

11-0000	ROUTINE MAINTENANCE		45,149.48	4,712.89
11-0000	ROUTINE MAINTENANCE		77,336.90	8,072.74
14-0000	SPECIAL WK-DUST CTL&ENG		109.55	11.44
14-0000	SPECIAL WK-DUST CTL&ENG		5.78	.60
Road 0016 Segment Totals:		9.58	122,601.71	12,797.67

0017-CSAH REG/MUN 17

Surface: BITUM

Segment Length: 10.6000

11-0000	ROUTINE MAINTENANCE		52,096.69	4,914.78
11-0000	ROUTINE MAINTENANCE		21,443.07	2,022.93
12-0000	Parts & Replacements		1,602.87	151.21
12-0000	Parts & Replacements		1,648.01	155.47
13-0000	BETTERMENTS		310.25	29.27
13-0000	BETTERMENTS		128.25	12.10
14-0000	SPECIAL WK-DUST CTL&ENG		109.89	10.37
14-0000	SPECIAL WK-DUST CTL&ENG		45.43	4.29
Road 0017 Segment Totals:		10.60	77,384.46	7,300.42

0018-CSAH REG 18

Surface: BITUM

Segment Length: 4.6000

11-0000	ROUTINE MAINTENANCE		23,329.60	5,071.65
12-0000	Parts & Replacements		1,218.69	264.93
14-0000	SPECIAL WK-DUST CTL&ENG		1,742.34	378.77
Road 0018 Segment Totals:		4.60	26,290.63	5,715.35

0019-CSAH REG 19

Surface: BITUM

Segment Length: 10.6000

11-0000	ROUTINE MAINTENANCE		55,166.38	5,204.37
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Fringe Benefits Included
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Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0019-CSAH REG 19 Surface: BITUM Segment Length: 10.6000							
12-0000	Parts & Replacements			7,797.51	735.61		
14-0000	SPECIAL WK-DUST CTL&ENG			84.20	7.94		
Road 0019 Segment Totals:			10.60	63,048.09	5,947.93		
0020-CSAH REG 20 Surface: BITUM Segment Length: 3.4000							
11-0000	ROUTINE MAINTENANCE			19,913.00	5,856.76		
13-0000	BETTERMENTS			3,599.21	1,058.59		
14-0000	SPECIAL WK-DUST CTL&ENG			57.67	16.96		
Road 0020 Segment Totals:			3.40	23,569.88	6,932.32		
0021-CSAH REG 21 - T Surface: BITUM Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE			26,340.42	4,052.37		
11-0000	ROUTINE MAINTENANCE			11,231.63	1,727.94		
12-0000	Parts & Replacements			1,248.13	192.02		
12-0000	Parts & Replacements			158.90	24.45		
Road 0021 Segment Totals:			6.50	38,979.08	5,996.78		
0022-CSAH REG 22 Surface: BITUM Segment Length: 3.9000							
11-0000	ROUTINE MAINTENANCE			84,118.83	21,568.93		
12-0000	Parts & Replacements			6,406.34	1,642.65		
13-0000	BETTERMENTS			91,671.08	23,505.40		
14-0000	SPECIAL WK-DUST CTL&ENG			576.68	147.87		
Road 0022 Segment Totals:			3.90	182,772.93	46,864.85		
0023-CSAH REG/MUN 23 Surface: BITUM Segment Length: 3.3000							
11-0000	ROUTINE MAINTENANCE			28,749.61	8,712.00		
11-0000	ROUTINE MAINTENANCE			7,306.03	2,213.95		
14-0000	SPECIAL WK-DUST CTL&ENG			23,778.19	7,205.51		
14-0000	SPECIAL WK-DUST CTL&ENG			7,609.02	2,305.76		
Road 0023 Segment Totals:			3.30	67,442.85	20,437.23		
0024-CSAH REG 24 Surface: BITUM Segment Length: 3.6000							
11-0000	ROUTINE MAINTENANCE			14,037.22	3,899.23		
12-0000	Parts & Replacements			4,233.64	1,176.01		
Road 0024 Segment Totals:			3.60	18,270.86	5,075.24		

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0024-CSAH REG 24 Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE				3,244.79	4,635.41	
Road 0024 Segment Totals:				.70	3,244.79	4,635.41	
0025-CSAH REG 25 Surface: BITUM Segment Length: 5.0000							
11-0000	ROUTINE MAINTENANCE				77,949.63	15,589.93	
12-0000	Parts & Replacements				1,255.42	251.08	
13-0000	BETTERMENTS				27,919.19	5,583.84	
14-0000	SPECIAL WK-DUST CTL&ENG				607.41	121.48	
Road 0025 Segment Totals:				5.00	107,731.65	21,546.33	
0026-CSAH REG 26 (ch Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE				24,997.90	4,166.32	
12-0000	Parts & Replacements				960.19	160.03	
14-0000	SPECIAL WK-DUST CTL&ENG				5,778.34	963.06	
Road 0026 Segment Totals:				6.00	31,736.43	5,289.41	
0028-CSAH REG 28 Surface: BITUM Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE				3,086.18	6,172.36	
14-0000	SPECIAL WK-DUST CTL&ENG				57.67	115.34	
Road 0028 Segment Totals:				.50	3,143.85	6,287.70	
0029-CSAH REG 29 Surface: BITUM Segment Length: 25.9000							
11-0000	ROUTINE MAINTENANCE				125,285.64	4,837.28	
12-0000	Parts & Replacements				7,488.12	289.12	
14-0000	SPECIAL WK-DUST CTL&ENG				3,786.65	146.20	
Road 0029 Segment Totals:				25.90	136,560.41	5,272.60	
0031-CSAH REG 31 Surface: GRAVEL Segment Length: 20.9000							
11-0000	ROUTINE MAINTENANCE				106,831.25	5,111.54	
12-0000	Parts & Replacements				19,879.31	951.16	
14-0000	SPECIAL WK-DUST CTL&ENG				6,184.11	295.89	
Road 0031 Segment Totals:				20.90	132,894.67	6,358.60	
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000							
11-0000	ROUTINE MAINTENANCE				17,387.83	7,903.56	
12-0000	Parts & Replacements				2,621.02	1,191.37	
13-0000	BETTERMENTS				1,684.50	765.68	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000				
14-0000	SPECIAL WK-DUST CTL&ENG		765.84	348.11
Road 0032 Segment Totals:		2.20	22,459.19	10,208.72
0032-CSAH REG 32 (AD Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		34,683.53	6,936.71
12-0000	Parts & Replacements		8,952.46	1,790.49
13-0000	BETTERMENTS		3,828.40	765.68
14-0000	SPECIAL WK-DUST CTL&ENG		1,740.54	348.11
Road 0032 Segment Totals:		5.00	49,204.93	9,840.99
0033-CSAH REG 33 Surface: GRAVEL Segment Length: 16.2000				
11-0000	ROUTINE MAINTENANCE		82,943.34	5,119.96
12-0000	Parts & Replacements		10,235.61	631.83
13-0000	BETTERMENTS		9,767.92	602.96
14-0000	SPECIAL WK-DUST CTL&ENG		461.35	28.48
Road 0033 Segment Totals:		16.20	103,408.22	6,383.22
0034-CSAH REG 34 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		16,875.22	3,590.47
14-0000	SPECIAL WK-DUST CTL&ENG		115.33	24.54
Road 0034 Segment Totals:		4.70	16,990.55	3,615.01
0035-CSAH REG 35 Surface: BITUM Segment Length: 15.0000				
11-0000	ROUTINE MAINTENANCE		96,057.52	6,403.83
12-0000	Parts & Replacements		2,021.89	134.79
14-0000	SPECIAL WK-DUST CTL&ENG		2,392.63	159.51
Road 0035 Segment Totals:		15.00	100,472.04	6,698.14
0037-CSAH REG 37 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		30,208.87	6,427.42
12-0000	Parts & Replacements		344.63	73.33
14-0000	SPECIAL WK-DUST CTL&ENG		9,198.55	1,957.14
Road 0037 Segment Totals:		4.70	39,752.05	8,457.88
0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000				
11-0000	ROUTINE MAINTENANCE		40,186.68	7,176.19
12-0000	Parts & Replacements		5,430.33	969.70

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0037 Segment Totals:

5.60

10,959.82

56,576.83

1,957.11

10,103.01

0039-CSAH REG 39 Surface: BITUM Segment Length: 7.4000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0039 Segment Totals:

7.40

32,510.24

1,782.12

26.53

4,393.28

240.83

3.59

34,318.89

4,637.69

0040-CSAH REG 40 Surface: GRAVEL Segment Length: 10.7000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0040 Segment Totals:

10.70

64,482.48

34,440.27

1,310.82

6,370.68

6,026.40

3,218.72

122.51

595.39

106,604.25

9,963.01

0042-CSAH REG 42 Surface: BITUM Segment Length: 5.2000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0042 Segment Totals:

5.20

24,857.26

1,128.69

25,985.95

4,780.24

217.06

4,997.30

0043-CSAH REG 43 - T Surface: BITUM Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0043 Segment Totals:

1.20

6,638.13

827.65

1,356.14

2,013.44

5,531.78

689.71

1,130.12

1,677.87

10,835.36

9,029.47

0043-CSAH REG 43 - T Surface: GRAVEL Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0043 Segment Totals:

4.50

23,172.53

5,377.54

5,085.45

7,550.40

5,149.45

1,195.01

1,130.10

1,677.87

41,185.92

9,152.43

0044-CSAH REG 44 Surface: BITUM Segment Length: 3.1000

11-0000 ROUTINE MAINTENANCE

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0044-CSAH REG 44	Surface: BITUM	Segment Length: 3.1000					
14-0000	SPECIAL WK-DUST CTL&ENG			3,684.26	1,188.47		
			Road 0044 Segment Totals:	3.10	16,474.70	5,314.42	
0044-CSAH REG 44	Surface: GRAVEL	Segment Length: 4.0000					
11-0000	ROUTINE MAINTENANCE			19,498.93	4,874.73		
14-0000	SPECIAL WK-DUST CTL&ENG			4,753.88	1,188.47		
			Road 0044 Segment Totals:	4.00	24,252.81	6,063.20	
0045-CSAH REG 45	Surface: BITUM	Segment Length: 14.7000					
11-0000	ROUTINE MAINTENANCE			60,981.47	4,148.40		
			Road 0045 Segment Totals:	14.70	60,981.47	4,148.40	
0048-CSAH REG 48	Surface: BITUM	Segment Length: 12.4000					
11-0000	ROUTINE MAINTENANCE			103,030.79	8,308.94		
12-0000	Parts & Replacements			602.39	48.58		
13-0000	BETTERMENTS			48,372.47	3,901.01		
14-0000	SPECIAL WK-DUST CTL&ENG			692.02	55.81		
			Road 0048 Segment Totals:	12.40	152,697.67	12,314.33	
0049-CSAH REG 49	Surface: BITUM	Segment Length: 15.6000					
11-0000	ROUTINE MAINTENANCE			99,617.68	6,385.75		
12-0000	Parts & Replacements			6,662.02	427.05		
13-0000	BETTERMENTS			2,201.97	141.15		
14-0000	SPECIAL WK-DUST CTL&ENG			6,871.89	440.51		
			Road 0049 Segment Totals:	15.60	115,353.56	7,394.46	
0049-CSAH REG 49	Surface: GRAVEL	Segment Length: 9.6000					
11-0000	ROUTINE MAINTENANCE			68,491.26	7,134.51		
12-0000	Parts & Replacements			17,425.12	1,815.12		
13-0000	BETTERMENTS			1,355.02	141.15		
14-0000	SPECIAL WK-DUST CTL&ENG			4,228.85	440.51		
			Road 0049 Segment Totals:	9.60	91,500.25	9,531.28	
0050-CSAH REG 50	Surface: BITUM	Segment Length: 7.2000					
11-0000	ROUTINE MAINTENANCE			54,395.94	7,554.99		
12-0000	Parts & Replacements			50.60	7.03		
13-0000	BETTERMENTS			14,804.80	2,056.22		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0050-CSAH REG 50	Surface: BITUM Segment Length: 7.2000			
14-0000	SPECIAL WK-DUST CTL&ENG		212.99	29.58
Road 0050 Segment Totals:		7.20	69,464.33	9,647.82
0051-CSAH REG 51	Surface: BITUM Segment Length: 2.8000			
11-0000	ROUTINE MAINTENANCE		13,252.28	4,732.96
14-0000	SPECIAL WK-DUST CTL&ENG		315.14	112.55
Road 0051 Segment Totals:		2.80	13,567.42	4,845.51
0051-CSAH REG 51	Surface: GRAVEL Segment Length: 4.0000			
11-0000	ROUTINE MAINTENANCE		21,926.84	5,481.71
12-0000	Parts & Replacements		6,395.20	1,598.80
14-0000	SPECIAL WK-DUST CTL&ENG		450.19	112.55
Road 0051 Segment Totals:		4.00	28,772.23	7,193.06
0052-CSAH REG 52	Surface: BITUM Segment Length: 7.1000			
11-0000	ROUTINE MAINTENANCE		32,020.21	4,509.89
12-0000	Parts & Replacements		492.15	69.32
14-0000	SPECIAL WK-DUST CTL&ENG		5,355.57	754.31
Road 0052 Segment Totals:		7.10	37,867.93	5,333.51
0052-CSAH REG 52	Surface: GRAVEL Segment Length: 13.4000			
11-0000	ROUTINE MAINTENANCE		70,466.08	5,258.66
12-0000	Parts & Replacements		4,450.67	332.14
14-0000	SPECIAL WK-DUST CTL&ENG		10,107.72	754.31
Road 0052 Segment Totals:		13.40	85,024.47	6,345.11
0053-CSAH REG 53	Surface: GRAVEL Segment Length: 11.0000			
11-0000	ROUTINE MAINTENANCE		56,875.01	5,170.46
12-0000	Parts & Replacements		7,810.99	710.09
14-0000	SPECIAL WK-DUST CTL&ENG		10,907.71	991.61
Road 0053 Segment Totals:		11.00	75,593.71	6,872.16
0054-CSAH REG 54	Surface: BITUM Segment Length: 6.0000			
11-0000	ROUTINE MAINTENANCE		41,441.96	6,906.99
12-0000	Parts & Replacements		881.10	146.85
Road 0054 Segment Totals:		6.00	42,323.06	7,053.84

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0055-CSAH REG 55 Surface: BITUM Segment Length: .7000					
	11-0000	ROUTINE MAINTENANCE		4,552.32	6,503.31
	12-0000	Parts & Replacements		1,191.14	1,701.63
	13-0000	BETTERMENTS		728.70	1,041.00
	14-0000	SPECIAL WK-DUST CTL&ENG		1,322.42	1,889.17
		Road 0055 Segment Totals:	.70	7,794.58	11,135.11
0055-CSAH REG 55 Surface: GRAVEL Segment Length: 8.1000					
	11-0000	ROUTINE MAINTENANCE		58,741.75	7,252.07
	12-0000	Parts & Replacements		47,075.31	5,811.77
	13-0000	BETTERMENTS		8,432.07	1,041.00
	14-0000	SPECIAL WK-DUST CTL&ENG		15,302.36	1,889.18
		Road 0055 Segment Totals:	8.10	129,551.49	15,994.01
0056-CSAH REG Surface: BITUM Segment Length: 6.0000					
	11-0000	ROUTINE MAINTENANCE		43,112.91	7,185.48
	12-0000	Parts & Replacements		23,943.16	3,990.53
	13-0000	BETTERMENTS		1,617.19	269.53
		Road 0056 Segment Totals:	6.00	68,673.26	11,445.54
0057-CSAH REG 57 Surface: BITUM Segment Length: 6.3000					
	11-0000	ROUTINE MAINTENANCE		46,548.67	7,388.68
	12-0000	Parts & Replacements		1,668.30	264.81
	13-0000	BETTERMENTS		7,490.47	1,188.96
		Road 0057 Segment Totals:	6.30	55,707.44	8,842.45
0058-CO RD 58 12/20/ Surface: BITUM Segment Length: 3.0370					
	11-0000	ROUTINE MAINTENANCE		10,695.49	3,521.73
	12-0000	Parts & Replacements		7,585.51	2,497.70
	13-0000	BETTERMENTS		2,406.80	792.49
		Road 0058 Segment Totals:	3.04	20,687.80	6,811.92
0058-CO RD 58 12/20/ Surface: GRAVEL Segment Length: 3.3710					
	11-0000	ROUTINE MAINTENANCE		14,395.88	4,270.51
	12-0000	Parts & Replacements		9,777.34	2,900.43
	13-0000	BETTERMENTS		2,671.47	792.49
		Road 0058 Segment Totals:	3.37	26,844.69	7,963.42

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0059-CSAH REG 59 Surface: BITUM Segment Length: 4.4000						
11-0000	ROUTINE MAINTENANCE			57,373.03	13,039.32	
12-0000	Parts & Replacements			1,603.65	364.47	
14-0000	SPECIAL WK-DUST CTL&ENG			57.67	13.11	
	Road 0059 Segment Totals:		4.40	59,034.35	13,416.90	
0060-CSAH REG 60 Surface: BITUM Segment Length: 11.6000						
11-0000	ROUTINE MAINTENANCE			75,056.04	6,470.35	
12-0000	Parts & Replacements			957.15	82.51	
14-0000	SPECIAL WK-DUST CTL&ENG			899.60	77.55	
	Road 0060 Segment Totals:		11.60	76,912.79	6,630.41	
0061-CSAH REG/MUN 61 Surface: BITUM Segment Length: 8.1200						
11-0000	ROUTINE MAINTENANCE			45,780.93	5,638.05	
11-0000	ROUTINE MAINTENANCE			60,813.86	7,489.39	
12-0000	Parts & Replacements			2,578.32	317.53	
12-0000	Parts & Replacements			1,783.34	219.62	
13-0000	BETTERMENTS			18,223.16	2,244.23	
13-0000	BETTERMENTS			12,604.43	1,552.27	
14-0000	SPECIAL WK-DUST CTL&ENG			1,316.10	162.08	
14-0000	SPECIAL WK-DUST CTL&ENG			910.24	112.10	
	Road 0061 Segment Totals:		8.12	144,010.38	17,735.27	
0062-CSAH REG/MUN 62 Surface: BITUM Segment Length: 13.2000						
11-0000	ROUTINE MAINTENANCE			66,666.71	5,050.51	
11-0000	ROUTINE MAINTENANCE			25,457.09	1,928.57	
12-0000	Parts & Replacements			7,152.17	541.83	
12-0000	Parts & Replacements			2,755.43	208.74	
13-0000	BETTERMENTS			11,108.96	841.59	
13-0000	BETTERMENTS			4,658.55	352.92	
14-0000	SPECIAL WK-DUST CTL&ENG			481.00	36.44	
14-0000	SPECIAL WK-DUST CTL&ENG			153.33	11.62	
	Road 0062 Segment Totals:		13.20	118,433.24	8,972.22	
0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000						
11-0000	ROUTINE MAINTENANCE			25,515.86	2,630.50	

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile

Prg. 10 - 50

0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000					
11-0000	ROUTINE MAINTENANCE			49,860.06	5,140.21
12-0000	Parts & Replacements			3,504.86	361.33
12-0000	Parts & Replacements			7,238.35	746.22
14-0000	SPECIAL WK-DUST CTL&ENG			324.24	33.43
14-0000	SPECIAL WK-DUST CTL&ENG			633.79	65.34
Road 0063 Segment Totals:			9.70	87,077.16	8,977.03
0064-CSAH REG 64 HAR Surface: BITUM Segment Length: 3.5000					
11-0000	ROUTINE MAINTENANCE			16,933.72	4,838.21
12-0000	Parts & Replacements			1,074.08	306.88
13-0000	BETTERMENTS			374.33	106.95
14-0000	SPECIAL WK-DUST CTL&ENG			433.42	123.83
Road 0064 Segment Totals:			3.50	18,815.55	5,375.87
0066-CSAH REG 66 - L Surface: BITUM Segment Length: 4.4000					
11-0000	ROUTINE MAINTENANCE			17,425.66	3,960.38
14-0000	SPECIAL WK-DUST CTL&ENG			57.67	13.11
Road 0066 Segment Totals:			4.40	17,483.33	3,973.48
0067-CSAH REG 67 - W Surface: BITUM Segment Length: 7.0000					
11-0000	ROUTINE MAINTENANCE			31,487.20	4,498.17
12-0000	Parts & Replacements			1,940.98	277.28
13-0000	BETTERMENTS			73.97	10.57
14-0000	SPECIAL WK-DUST CTL&ENG			4,006.26	572.32
Road 0067 Segment Totals:			7.00	37,508.41	5,358.34
0067-CSAH REG 67 - W Surface: GRAVEL Segment Length: 2.5000					
11-0000	ROUTINE MAINTENANCE			12,569.87	5,027.95
12-0000	Parts & Replacements			1,105.34	442.14
13-0000	BETTERMENTS			26.41	10.56
14-0000	SPECIAL WK-DUST CTL&ENG			1,430.81	572.32
Road 0067 Segment Totals:			2.50	15,132.43	6,052.97
0068-CSAH REG 68 Surface: BITUM Segment Length: 5.2000					
11-0000	ROUTINE MAINTENANCE			21,541.60	4,142.62
12-0000	Parts & Replacements			2,507.17	482.15

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Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0068-CSAH REG 68

Surface: BITUM

Segment Length: 5.2000

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0068 Segment Totals:

5.20

27,190.28

5,228.90

0068-CSAH REG 68

Surface: GRAVEL

Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0068 Segment Totals:

2.20

12,709.83

5,777.20

0069-CSAH REG/MUN 69

Surface: BITUM

Segment Length: 5.1000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0069 Segment Totals:

5.10

40,812.91

8,002.53

0070-CSAH REG 70

Surface: BITUM

Segment Length: 6.4000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0070 Segment Totals:

6.40

118,733.59

18,552.12

0071-CSAH REG 71

Surface: BITUM

Segment Length: 4.6000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0071 Segment Totals:

4.60

69,336.37

15,073.12

0072-CSAH REG 72

Surface: GRAVEL

Segment Length: 16.8000

11-0000 ROUTINE MAINTENANCE

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Date: 6/10/2024
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0072-CSAH REG 72 Surface: GRAVEL Segment Length: 16.8000

12-0000	Parts & Replacements		57,541.77	3,425.11
13-0000	BETTERMENTS		170.58	10.15
14-0000	SPECIAL WK-DUST CTL&ENG		9,423.61	560.93
Road 0072 Segment Totals:		16.80	204,499.73	12,172.60

0073-CSAH REG/MUN 73 Surface: GRAVEL Segment Length: 1.4000

11-0000	ROUTINE MAINTENANCE		5,130.31	3,664.51
11-0000	ROUTINE MAINTENANCE		2,040.46	1,457.47
12-0000	Parts & Replacements		72.43	51.74
12-0000	Parts & Replacements		28.97	20.69
14-0000	SPECIAL WK-DUST CTL&ENG		395.99	282.85
14-0000	SPECIAL WK-DUST CTL&ENG		158.40	113.14
Road 0073 Segment Totals:		1.40	7,826.56	5,590.40

0074-CSAH REG/MUN 74 Surface: BITUM Segment Length: 4.7700

11-0000	ROUTINE MAINTENANCE		21,258.81	4,456.77
11-0000	ROUTINE MAINTENANCE		4,069.80	853.21
12-0000	Parts & Replacements		143.46	30.08
12-0000	Parts & Replacements		27.62	5.79
Road 0074 Segment Totals:		4.77	25,499.69	5,345.85

0075-CSAH REG 75 Surface: BITUM Segment Length: 1.9000

11-0000	ROUTINE MAINTENANCE		6,297.00	3,314.21
Road 0075 Segment Totals:		1.90	6,297.00	3,314.21

0076-CSAH REG/MUN 76 Surface: BITUM Segment Length: 1.9000

11-0000	ROUTINE MAINTENANCE		6,723.13	3,538.49
11-0000	ROUTINE MAINTENANCE		10,012.31	5,269.64
13-0000	BETTERMENTS		92.45	48.66
13-0000	BETTERMENTS		158.49	83.42
14-0000	SPECIAL WK-DUST CTL&ENG		283.76	149.35
14-0000	SPECIAL WK-DUST CTL&ENG		486.44	256.02
Road 0076 Segment Totals:		1.90	17,756.58	9,345.57

0077-CSAH MUN 77 BIG Surface: BITUM Segment Length: .1900

11-0000	ROUTINE MAINTENANCE		3,662.70	19,277.37
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Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2023

Through 13-9999-2023

Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0077-CSAH MUN 77 BIG Surface: BITUM Segment Length: .1900								
12-0000	Parts & Replacements				775.60	4,082.11		
Road 0077 Segment Totals:				.19	4,438.30	23,359.47		
0078-CSAH MUN 78 BIG Surface: BITUM Segment Length: .7400								
11-0000	ROUTINE MAINTENANCE				4,448.50	6,011.49		
12-0000	Parts & Replacements				1,582.63	2,138.69		
14-0000	SPECIAL WK-DUST CTL&ENG				784.28	1,059.84		
Road 0078 Segment Totals:				.74	6,815.41	9,210.01		
0079-CSAH REG 79 Surface: BITUM Segment Length: 1.5000								
11-0000	ROUTINE MAINTENANCE				21,237.18	14,158.12		
13-0000	BETTERMENTS				4,634.51	3,089.67		
Road 0079 Segment Totals:				1.50	25,871.69	17,247.79		
0080-CSAH MUN 80 MAR Surface: BITUM Segment Length: 1.1700								
11-0000	ROUTINE MAINTENANCE				18,675.27	15,961.77		
12-0000	Parts & Replacements				356.48	304.68		
14-0000	SPECIAL WK-DUST CTL&ENG				115.33	98.57		
Road 0080 Segment Totals:				1.17	19,147.08	16,365.03		
0081-CSAH MUN 81 DEE Surface: BITUM Segment Length: .8600								
11-0000	ROUTINE MAINTENANCE				3,490.06	4,058.21		
14-0000	SPECIAL WK-DUST CTL&ENG				55.53	64.57		
Road 0081 Segment Totals:				.86	3,545.59	4,122.78		
0082-CSAH MUN 82 KEE Surface: BITUM Segment Length: 1.0600								
11-0000	ROUTINE MAINTENANCE				17,751.31	16,746.52		
12-0000	Parts & Replacements				581.70	548.77		
Road 0082 Segment Totals:				1.06	18,333.01	17,295.29		
0083-CSAH REG 83 Surface: BITUM Segment Length: 1.5000								
11-0000	ROUTINE MAINTENANCE				11,423.68	7,615.79		
Road 0083 Segment Totals:				1.50	11,423.68	7,615.79		
0084-CSAH MUN 84 CAL Surface: BITUM Segment Length: .4600								
11-0000	ROUTINE MAINTENANCE				2,603.25	5,659.24		
Road 0084 Segment Totals:				.46	2,603.25	5,659.24		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0085-CSAH MUN 85 LA		Surface: BITUM	Segment Length: 1.5000	
11-0000	ROUTINE MAINTENANCE		6,938.20	4,625.47
12-0000	Parts & Replacements		766.46	510.97
13-0000	BETTERMENTS		349.31	232.87
Road 0085 Segment Totals:		1.50	8,053.97	5,369.31
0086-CSAH MUN 86 NAS		Surface: BITUM	Segment Length: .8400	
11-0000	ROUTINE MAINTENANCE		24,861.91	29,597.51
14-0000	SPECIAL WK-DUST CTL&ENG		57.67	68.65
Road 0086 Segment Totals:		.84	24,919.58	29,666.17
0087-CSAH MUN 87 COH		Surface: BITUM	Segment Length: 1.2900	
11-0000	ROUTINE MAINTENANCE		4,839.22	3,751.33
Road 0087 Segment Totals:		1.29	4,839.22	3,751.33
0088-CSAH REG/MUN 88		Surface: BITUM	Segment Length: 7.6800	
11-0000	ROUTINE MAINTENANCE		28,689.37	3,735.60
11-0000	ROUTINE MAINTENANCE		5,173.79	673.67
14-0000	SPECIAL WK-DUST CTL&ENG		212.94	27.73
14-0000	SPECIAL WK-DUST CTL&ENG		17.72	2.31
Road 0088 Segment Totals:		7.68	34,093.82	4,439.30
0089-CSAH 89 JOINS		Surface: GRAVEL	Segment Length: 2.4000	
11-0000	ROUTINE MAINTENANCE		16,851.95	7,021.65
13-0000	BETTERMENTS		2,182.91	909.55
14-0000	SPECIAL WK-DUST CTL&ENG		5,200.89	2,167.04
Road 0089 Segment Totals:		2.40	24,235.75	10,098.23
0090-CSAH 90 WAS 256		Surface: BITUM	Segment Length: 1.9000	
11-0000	ROUTINE MAINTENANCE		20,324.71	10,697.22
12-0000	Parts & Replacements		1,432.51	753.95
13-0000	BETTERMENTS		9,848.30	5,183.32
14-0000	SPECIAL WK-DUST CTL&ENG		230.67	121.41
Road 0090 Segment Totals:		1.90	31,836.19	16,755.89
0091-CSAH 91 WAS 441		Surface: BITUM	Segment Length: 3.3000	
11-0000	ROUTINE MAINTENANCE		31,648.04	9,590.31
12-0000	Parts & Replacements		1,304.91	395.43

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0091-CSAH 91 WAS 441 Surface: BITUM Segment Length: 3.3000				
14-0000	SPECIAL WK-DUST CTL&ENG		156.15	47.32
Road 0091 Segment Totals:		3.30	33,109.10	10,033.06
0092-CSAH 92 - (was Surface: BITUM Segment Length: 8.5000				
11-0000	ROUTINE MAINTENANCE		35,173.28	4,138.03
12-0000	Parts & Replacements		137.54	16.18
14-0000	SPECIAL WK-DUST CTL&ENG		2,324.93	273.52
Road 0092 Segment Totals:		8.50	37,635.75	4,427.74
0092-CSAH 92 - (was Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		5,658.65	4,715.54
12-0000	Parts & Replacements		19.42	16.18
14-0000	SPECIAL WK-DUST CTL&ENG		328.22	273.52
Road 0092 Segment Totals:		1.20	6,006.29	5,005.24
0093-CSAH 93 (was CO Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		7,362.54	4,908.36
14-0000	SPECIAL WK-DUST CTL&ENG		484.86	323.24
Road 0093 Segment Totals:		1.50	7,847.40	5,231.60
0094-CSAH 94 (was CO Surface: BITUM Segment Length: 3.7000				
11-0000	ROUTINE MAINTENANCE		14,967.45	4,045.26
12-0000	Parts & Replacements		602.94	162.96
13-0000	BETTERMENTS		6,943.18	1,876.54
13-0000	BETTERMENTS		1,817.70	491.27
14-0000	SPECIAL WK-DUST CTL&ENG		57.67	15.59
Road 0094 Segment Totals:		3.70	24,388.94	6,591.61
0095-CSAH 95 (was 46 Surface: BITUM Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		9,518.88	4,759.44
Road 0095 Segment Totals:		2.00	9,518.88	4,759.44
0096-CSAH 96 (was CO Surface: BITUM Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		12,975.17	10,380.14
Road 0096 Segment Totals:		1.25	12,975.17	10,380.14

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0097-CSAH 97 (was 43 Surface: BITUM Segment Length: 3.2500					
11-0000	ROUTINE MAINTENANCE			28,818.56	8,867.25
12-0000	Parts & Replacements			1,467.88	451.66
13-0000	BETTERMENTS			10,109.31	3,110.56
14-0000	SPECIAL WK-DUST CTL&ENG			230.66	70.97
Road 0097 Segment Totals:			3.25	40,626.41	12,500.43
0101-UTWP 101 - Chri Surface: GRAVEL Segment Length: .3500					
11-0000	ROUTINE MAINTENANCE			1,006.58	2,875.94
Road 0101 Segment Totals:			.35	1,006.58	2,875.94
0114-CO RD 114 WILD Surface: GRAVEL Segment Length: 1.1000					
11-0000	ROUTINE MAINTENANCE			3,918.54	3,562.31
Road 0114 Segment Totals:			1.10	3,918.54	3,562.31
0115-UTWP 115 Surface: BITUM Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			1,008.80	1,345.07
11-0000	ROUTINE MAINTENANCE			257.88	343.84
Road 0115 Segment Totals:			.75	1,266.68	1,688.91
0116-UTWP 116 Surface: GRAVEL Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			718.98	2,875.92
Road 0116 Segment Totals:			.25	718.98	2,875.92
0117-UTWP 117 Surface: GRAVEL Segment Length: .7000					
11-0000	ROUTINE MAINTENANCE			2,013.16	2,875.94
Road 0117 Segment Totals:			.70	2,013.16	2,875.94
0118-UTWP 118 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			2,875.95	2,875.95
Road 0118 Segment Totals:			1.00	2,875.95	2,875.95
0119-UTWP 119 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			2,875.95	2,875.95
Road 0119 Segment Totals:			1.00	2,875.95	2,875.95
0121-UTWP 121 Surface: GRAVEL Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE			1,225.39	8,169.27

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0121-UTWP 121	Surface: GRAVEL Segment Length: .1500			
12-0000	Parts & Replacements		2,010.62	13,404.13
Road 0121 Segment Totals:		.15	3,236.01	21,573.40
0122-UTWP 122	Surface: GRAVEL Segment Length: .3500			
11-0000	ROUTINE MAINTENANCE		1,006.58	2,875.94
Road 0122 Segment Totals:		.35	1,006.58	2,875.94
0123-UTWP 123	Surface: GRAVEL Segment Length: .2000			
11-0000	ROUTINE MAINTENANCE		575.19	2,875.95
Road 0123 Segment Totals:		.20	575.19	2,875.95
0124-UTWP 124 Peacef	Surface: GRAVEL Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE		1,437.98	2,875.96
Road 0124 Segment Totals:		.50	1,437.98	2,875.96
0125-CO RD 125	Surface: GRAVEL Segment Length: 4.0000			
11-0000	ROUTINE MAINTENANCE		12,310.55	3,077.64
12-0000	Parts & Replacements		3,086.58	771.65
Road 0125 Segment Totals:		4.00	15,397.13	3,849.28
0126-CO RD 126	Surface: GRAVEL Segment Length: 6.0000			
11-0000	ROUTINE MAINTENANCE		20,441.33	3,406.89
12-0000	Parts & Replacements		5,433.96	905.66
14-0000	SPECIAL WK-DUST CTL&ENG		1,773.20	295.53
Road 0126 Segment Totals:		6.00	27,648.49	4,608.08
0127-CO RD 127	Surface: GRAVEL Segment Length: 6.3000			
11-0000	ROUTINE MAINTENANCE		23,698.13	3,761.61
12-0000	Parts & Replacements		8,906.82	1,413.78
Road 0127 Segment Totals:		6.30	32,604.95	5,175.39
0128-CO RD/UTWP RD 1	Surface: GRAVEL Segment Length: 6.0500			
11-0000	ROUTINE MAINTENANCE		20,319.84	3,358.65
11-0000	ROUTINE MAINTENANCE		4,026.47	665.53
12-0000	Parts & Replacements		4,933.62	815.47
12-0000	Parts & Replacements		774.59	128.03
14-0000	SPECIAL WK-DUST CTL&ENG		6,366.29	1,052.28

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0128-CO RD/UTWP RD 1 Surface: GRAVEL Segment Length: 6.0500				
14-0000	SPECIAL WK-DUST CTL&ENG		1,494.13	246.96
Road 0128 Segment Totals:		6.05	37,914.94	6,266.93
0129-UTWP 129 Surface: GRAVEL Segment Length: 4.6500				
11-0000	ROUTINE MAINTENANCE		2,405.83	517.38
11-0000	ROUTINE MAINTENANCE		13,725.73	2,951.77
13-0000	BETTERMENTS		1,224.97	263.43
13-0000	BETTERMENTS		6,912.39	1,486.54
14-0000	SPECIAL WK-DUST CTL&ENG		1,483.06	318.94
14-0000	SPECIAL WK-DUST CTL&ENG		8,368.70	1,799.72
Road 0129 Segment Totals:		4.65	34,120.68	7,337.78
0130-CO RD 130 - SAN Surface: GRAVEL Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		5,683.54	2,991.34
Road 0130 Segment Totals:		1.90	5,683.54	2,991.34
0131-CO RD 131 - ALV Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		25,253.71	5,050.74
12-0000	Parts & Replacements		43,419.10	8,683.82
13-0000	BETTERMENTS		4,298.27	859.65
14-0000	SPECIAL WK-DUST CTL&ENG		325.00	65.00
Road 0131 Segment Totals:		5.00	73,296.08	14,659.22
0132-CO RD 132 - NOR Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		9,859.58	7,042.56
12-0000	Parts & Replacements		1,865.22	1,332.30
13-0000	BETTERMENTS		34,492.68	24,637.63
14-0000	SPECIAL WK-DUST CTL&ENG		501.26	358.04
Road 0132 Segment Totals:		1.40	46,718.74	33,370.53
0133-CO RD 133 - LAK Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		25,614.63	4,269.11
13-0000	BETTERMENTS		7,181.21	1,196.87
14-0000	SPECIAL WK-DUST CTL&ENG		6,088.37	1,014.73
Road 0133 Segment Totals:		6.00	38,884.21	6,480.70

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2023

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Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0134-CO RD 134 - BOW Surface: GRAVEL Segment Length: 3.2500							
11-0000	ROUTINE MAINTENANCE			10,503.80	3,231.94		
12-0000	Parts & Replacements			1,567.28	482.24		
Road 0134 Segment Totals:			3.25	12,071.08	3,714.18		
0135-CO RD 135 - LAK Surface: GRAVEL Segment Length: 3.2000							
11-0000	ROUTINE MAINTENANCE			9,572.26	2,991.33		
12-0000	Parts & Replacements			192.47	60.15		
14-0000	SPECIAL WK-DUST CTL&ENG			325.00	101.56		
Road 0135 Segment Totals:			3.20	10,089.73	3,153.04		
0136-CO RD 136 - GRO Surface: GRAVEL Segment Length: 2.5000							
11-0000	ROUTINE MAINTENANCE			8,402.33	3,360.93		
Road 0136 Segment Totals:			2.50	8,402.33	3,360.93		
0137-UTWP 137 Surface: GRAVEL Segment Length: 2.3500							
11-0000	ROUTINE MAINTENANCE			8,344.45	3,550.83		
Road 0137 Segment Totals:			2.35	8,344.45	3,550.83		
0138-CO RD 138 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			5,568.72	3,712.48		
12-0000	Parts & Replacements			4,307.65	2,871.77		
Road 0138 Segment Totals:			1.50	9,876.37	6,584.25		
0139-CO RD 139 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			4,487.01	2,991.34		
14-0000	SPECIAL WK-DUST CTL&ENG			2,862.29	1,908.19		
Road 0139 Segment Totals:			1.50	7,349.30	4,899.53		
0140-UTWP 140 Surface: GRAVEL Segment Length: 2.2500							
11-0000	ROUTINE MAINTENANCE			10,301.41	4,578.40		
11-0000	ROUTINE MAINTENANCE			2,962.23	1,316.55		
12-0000	Parts & Replacements			1,412.05	627.58		
12-0000	Parts & Replacements			403.45	179.31		
14-0000	SPECIAL WK-DUST CTL&ENG			10,292.56	4,574.47		
14-0000	SPECIAL WK-DUST CTL&ENG			2,940.80	1,307.02		
Road 0140 Segment Totals:			2.25	28,312.50	12,583.33		

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0141-CO RD 141 Surface: GRAVEL Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE				37,648.46	5,792.07	
12-0000	Parts & Replacements				4,314.65	663.79	
14-0000	SPECIAL WK-DUST CTL&ENG				325.00	50.00	
Road 0141 Segment Totals:				6.50	42,288.11	6,505.86	
0143-CO RD/UTWP 143 Surface: GRAVEL Segment Length: 5.3000							
11-0000	ROUTINE MAINTENANCE				4,038.30	761.94	
11-0000	ROUTINE MAINTENANCE				11,359.99	2,143.39	
14-0000	SPECIAL WK-DUST CTL&ENG				2,662.78	502.41	
14-0000	SPECIAL WK-DUST CTL&ENG				7,791.09	1,470.02	
Road 0143 Segment Totals:				5.30	25,852.16	4,877.77	
0144-CO RD 144 Surface: GRAVEL Segment Length: 2.0000							
11-0000	ROUTINE MAINTENANCE				5,982.67	2,991.34	
14-0000	SPECIAL WK-DUST CTL&ENG				4,697.26	2,348.63	
Road 0144 Segment Totals:				2.00	10,679.93	5,339.97	
0145-CO RD 145 Surface: BITUM Segment Length: 1.1000							
11-0000	ROUTINE MAINTENANCE				2,855.09	2,595.54	
13-0000	BETTERMENTS				246.00	223.64	
Road 0145 Segment Totals:				1.10	3,101.09	2,819.17	
0145-CO RD 145 Surface: GRAVEL Segment Length: 3.7000							
11-0000	ROUTINE MAINTENANCE				11,721.90	3,168.08	
12-0000	Parts & Replacements				356.48	96.35	
13-0000	BETTERMENTS				827.44	223.63	
Road 0145 Segment Totals:				3.70	12,905.82	3,488.06	
0146-UTWP 146 Surface: GRAVEL Segment Length: 2.7000							
11-0000	ROUTINE MAINTENANCE				7,765.06	2,875.95	
Road 0146 Segment Totals:				2.70	7,765.06	2,875.95	
0147-CO RD 147 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE				4,629.60	3,086.40	
12-0000	Parts & Replacements				891.19	594.13	
Road 0147 Segment Totals:				1.50	5,520.79	3,680.53	

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0148-UTWP 148 Surface: GRAVEL Segment Length: 4.5500					
11-0000	ROUTINE MAINTENANCE			14,216.51	3,124.51
11-0000	ROUTINE MAINTENANCE			1,774.11	389.91
12-0000	Parts & Replacements			11,923.61	2,620.57
12-0000	Parts & Replacements			1,472.08	323.53
14-0000	SPECIAL WK-DUST CTL&ENG			9,036.62	1,986.07
14-0000	SPECIAL WK-DUST CTL&ENG			1,115.63	245.19
Road 0148 Segment Totals:			4.55	39,538.56	8,689.79
0149-CO RD 149 Surface: BITUM Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			5,836.10	5,836.10
12-0000	Parts & Replacements			111.64	111.64
13-0000	BETTERMENTS			403.81	403.81
14-0000	SPECIAL WK-DUST CTL&ENG			558.17	558.17
Road 0149 Segment Totals:			1.00	6,909.72	6,909.72
0149-CO RD 149 Surface: GRAVEL Segment Length: 5.8000					
11-0000	ROUTINE MAINTENANCE			30,279.08	5,220.53
12-0000	Parts & Replacements			2,382.25	410.73
13-0000	BETTERMENTS			2,342.17	403.82
14-0000	SPECIAL WK-DUST CTL&ENG			3,237.37	558.17
Road 0149 Segment Totals:			5.80	38,240.87	6,593.25
0150-CO RD 150 Surface: GRAVEL Segment Length: 2.5000					
11-0000	ROUTINE MAINTENANCE			9,301.37	3,720.55
13-0000	BETTERMENTS			15,780.07	6,312.03
14-0000	SPECIAL WK-DUST CTL&ENG			286.57	114.63
Road 0150 Segment Totals:			2.50	25,368.01	10,147.20
0152-CO RD 152 Surface: GRAVEL Segment Length: 3.0000					
11-0000	ROUTINE MAINTENANCE			8,973.99	2,991.33
Road 0152 Segment Totals:			3.00	8,973.99	2,991.33
0153-CO RD 153 Surface: GRAVEL Segment Length: 3.5000					
11-0000	ROUTINE MAINTENANCE			14,256.25	4,073.21
12-0000	Parts & Replacements			717.64	205.04
Road 0153 Segment Totals:			3.50	14,973.89	4,278.25

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0154-UTWP 154 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			9,360.39	4,680.20	
13-0000	BETTERMENTS			22,515.12	11,257.56	
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	57.67	
Road 0154 Segment Totals:			2.00	31,990.84	15,995.42	
0155-CO RD/UTWP 155 Surface: GRAVEL Segment Length: 1.3500						
11-0000	ROUTINE MAINTENANCE			3,465.66	2,567.16	
11-0000	ROUTINE MAINTENANCE			758.79	562.07	
Road 0155 Segment Totals:			1.35	4,224.45	3,129.22	
0156-CO RD 156 Surface: GRAVEL Segment Length: 6.0000						
11-0000	ROUTINE MAINTENANCE			23,733.37	3,955.56	
12-0000	Parts & Replacements			2,339.17	389.86	
Road 0156 Segment Totals:			6.00	26,072.54	4,345.42	
0157-CO RD 157 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			6,738.26	4,492.17	
12-0000	Parts & Replacements			100.38	66.92	
14-0000	SPECIAL WK-DUST CTL&ENG			57.67	38.45	
Road 0157 Segment Totals:			1.50	6,896.31	4,597.54	
0158-CO RD/UTWP 158 Surface: GRAVEL Segment Length: 6.5000						
11-0000	ROUTINE MAINTENANCE			9,733.71	1,497.49	
11-0000	ROUTINE MAINTENANCE			12,772.62	1,965.02	
12-0000	Parts & Replacements			675.35	103.90	
12-0000	Parts & Replacements			764.75	117.65	
13-0000	BETTERMENTS			1,728.33	265.90	
13-0000	BETTERMENTS			56.10	8.63	
Road 0158 Segment Totals:			6.50	25,730.86	3,958.59	
0159-CO RD 159 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			6,460.08	3,230.04	
Road 0159 Segment Totals:			2.00	6,460.08	3,230.04	
0160-CO RD/UTWP 160 Surface: GRAVEL Segment Length: 1.4000						
11-0000	ROUTINE MAINTENANCE			3,128.93	2,234.95	
11-0000	ROUTINE MAINTENANCE			1,205.42	861.01	

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2023

Through 13-9999-2023

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0160-CO RD/UTWP 160 Surface: GRAVEL Segment Length: 1.4000							
12-0000	Parts & Replacements			1,970.02	1,407.16		
12-0000	Parts & Replacements			788.00	562.86		
14-0000	SPECIAL WK-DUST CTL&ENG			2,174.41	1,553.15		
14-0000	SPECIAL WK-DUST CTL&ENG			869.77	621.26		
Road 0160 Segment Totals:			1.40	10,136.55	7,240.39		
0161-CO RD 161 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			3,892.17	3,892.17		
14-0000	SPECIAL WK-DUST CTL&ENG			2,243.17	2,243.17		
Road 0161 Segment Totals:			1.00	6,135.34	6,135.34		
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000							
11-0000	ROUTINE MAINTENANCE			7,296.96	2,146.16		
11-0000	ROUTINE MAINTENANCE			3,160.32	929.51		
11-0000	ROUTINE MAINTENANCE			4,203.40	1,236.29		
12-0000	Parts & Replacements			6,169.98	1,814.70		
12-0000	Parts & Replacements			557.85	164.07		
12-0000	Parts & Replacements			734.72	216.09		
13-0000	BETTERMENTS			6,915.26	2,033.90		
13-0000	BETTERMENTS			605.03	177.95		
13-0000	BETTERMENTS			796.88	234.38		
14-0000	SPECIAL WK-DUST CTL&ENG			3,450.36	1,014.81		
14-0000	SPECIAL WK-DUST CTL&ENG			1,903.13	559.74		
14-0000	SPECIAL WK-DUST CTL&ENG			2,401.23	706.24		
Road 0162 Segment Totals:			3.40	38,195.12	11,233.86		
0163-CO RD 163 ALSO Surface: GRAVEL Segment Length: 5.3000							
11-0000	ROUTINE MAINTENANCE			16,619.33	3,135.72		
Road 0163 Segment Totals:			5.30	16,619.33	3,135.72		
0164-CO RD 164 Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE			2,692.18	2,991.31		
Road 0164 Segment Totals:			.90	2,692.18	2,991.31		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0165-UTWP 165 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			802.44	3,209.76		
		Road 0165 Segment Totals:	.25	802.44	3,209.76		
0166-CO RD/UTWP 166 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			747.83	997.11		
11-0000	ROUTINE MAINTENANCE			1,437.98	1,917.31		
14-0000	SPECIAL WK-DUST CTL&ENG			521.95	695.93		
14-0000	SPECIAL WK-DUST CTL&ENG			1,043.89	1,391.85		
		Road 0166 Segment Totals:	.75	3,751.65	5,002.20		
0167-UTWP 167 Surface: GRAVEL Segment Length: .5500							
11-0000	ROUTINE MAINTENANCE			202.05	367.36		
11-0000	ROUTINE MAINTENANCE			1,962.86	3,568.84		
		Road 0167 Segment Totals:	.55	2,164.91	3,936.20		
0168-UTWP 168 Surface: GRAVEL Segment Length: .6000							
11-0000	ROUTINE MAINTENANCE			2,858.20	4,763.67		
		Road 0168 Segment Totals:	.60	2,858.20	4,763.67		
0169-UTWP 169 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			1,924.86	3,849.72		
12-0000	Parts & Replacements			408.84	817.68		
13-0000	BETTERMENTS			1,495.56	2,991.12		
		Road 0169 Segment Totals:	.50	3,829.26	7,658.52		
0170-UTWP 170 Surface: GRAVEL Segment Length: .5500							
11-0000	ROUTINE MAINTENANCE			1,581.77	2,875.95		
		Road 0170 Segment Totals:	.55	1,581.77	2,875.95		
0171-UTWP 171 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			1,377.63	3,061.40		
		Road 0171 Segment Totals:	.45	1,377.63	3,061.40		
0172-CO RD 172 Surface: GRAVEL Segment Length: 1.7000							
11-0000	ROUTINE MAINTENANCE			6,347.10	3,733.59		
12-0000	Parts & Replacements			546.96	321.74		
		Road 0172 Segment Totals:	1.70	6,894.06	4,055.33		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0173-CO RD 173 Surface: GRAVEL Segment Length: 2.8000						
11-0000	ROUTINE MAINTENANCE			17,882.19	6,386.50	
13-0000	BETTERMENTS			4,785.39	1,709.07	
14-0000	SPECIAL WK-DUST CTL&ENG			4,320.89	1,543.18	
Road 0173 Segment Totals:			2.80	26,988.47	9,638.74	
0174-CO RD 174 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			6,824.54	3,412.27	
12-0000	Parts & Replacements			218.80	109.40	
14-0000	SPECIAL WK-DUST CTL&ENG			4,407.83	2,203.92	
Road 0174 Segment Totals:			2.00	11,451.17	5,725.59	
0175-CO RD 175 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			2,991.33	2,991.33	
14-0000	SPECIAL WK-DUST CTL&ENG			2,174.74	2,174.74	
Road 0175 Segment Totals:			1.00	5,166.07	5,166.07	
0176-CO RD/UTWP 176 Surface: GRAVEL Segment Length: 2.6500						
11-0000	ROUTINE MAINTENANCE			13,749.94	5,188.66	
11-0000	ROUTINE MAINTENANCE			3,228.40	1,218.26	
12-0000	Parts & Replacements			68.80	25.96	
12-0000	Parts & Replacements			22.36	8.44	
13-0000	BETTERMENTS			5,080.97	1,917.35	
13-0000	BETTERMENTS			767.85	289.75	
Road 0176 Segment Totals:			2.65	22,918.32	8,648.42	
0177-CO RD/UTWP 177 Surface: BITUM Segment Length: 1.8000						
11-0000	ROUTINE MAINTENANCE			673.96	374.42	
11-0000	ROUTINE MAINTENANCE			3,999.74	2,222.08	
14-0000	SPECIAL WK-DUST CTL&ENG			8.01	4.45	
14-0000	SPECIAL WK-DUST CTL&ENG			49.66	27.59	
Road 0177 Segment Totals:			1.80	4,731.37	2,628.54	
0179-CO RD 179 Surface: BITUM Segment Length: .4400						
11-0000	ROUTINE MAINTENANCE			5,538.84	12,588.27	
Road 0179 Segment Totals:			.44	5,538.84	12,588.27	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0180-UTWP 180 Ormero Surface: GRAVEL Segment Length: .7500								
11-0000	ROUTINE MAINTENANCE				2,156.96	2,875.95		
			Road 0180 Segment Totals:	.75	2,156.96	2,875.95		
0182-UTWP 182 Surface: GRAVEL Segment Length: 1.3000								
11-0000	ROUTINE MAINTENANCE				3,738.74	2,875.95		
			Road 0182 Segment Totals:	1.30	3,738.74	2,875.95		
0183-UTWP 183 Surface: GRAVEL Segment Length: .6500								
11-0000	ROUTINE MAINTENANCE				1,869.36	2,875.94		
			Road 0183 Segment Totals:	.65	1,869.36	2,875.94		
0184-CO RD 184 Surface: GRAVEL Segment Length: .7500								
11-0000	ROUTINE MAINTENANCE				2,785.25	3,713.67		
12-0000	Parts & Replacements				4,480.46	5,973.95		
			Road 0184 Segment Totals:	.75	7,265.71	9,687.61		
0188-CO RD 188 Surface: GRAVEL Segment Length: .2500								
11-0000	ROUTINE MAINTENANCE				906.97	3,627.88		
			Road 0188 Segment Totals:	.25	906.97	3,627.88		
0189-CO RD 189 Surface: GRAVEL Segment Length: .1300								
11-0000	ROUTINE MAINTENANCE				1,508.62	11,604.77		
14-0000	SPECIAL WK-DUST CTL&ENG				1,690.79	13,006.08		
			Road 0189 Segment Totals:	.13	3,199.41	24,610.85		
0190-UTWP 190 Surface: GRAVEL Segment Length: .1500								
11-0000	ROUTINE MAINTENANCE				431.38	2,875.87		
			Road 0190 Segment Totals:	.15	431.38	2,875.87		
0191-CO RD 191 Surface: GRAVEL Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE				1,495.67	2,991.34		
			Road 0191 Segment Totals:	.50	1,495.67	2,991.34		
0192-CO RD/UTWP 192 Surface: GRAVEL Segment Length: .7500								
11-0000	ROUTINE MAINTENANCE				1,794.80	2,393.07		
11-0000	ROUTINE MAINTENANCE				431.38	575.17		
			Road 0192 Segment Totals:	.75	2,226.18	2,968.24		

Program					
Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0193-UTWP 193	Surface: GRAVEL	Segment Length: .2000			
11-0000	ROUTINE MAINTENANCE			575.19	2,875.95
Road 0193 Segment Totals:			.20	575.19	2,875.95
0194-CO RD 194	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,860.28	3,720.56
12-0000	Parts & Replacements			1,867.26	3,734.52
Road 0194 Segment Totals:			.50	3,727.54	7,455.08
0195-CO RD 195	Surface: GRAVEL	Segment Length: 2.7500			
11-0000	ROUTINE MAINTENANCE			10,078.92	3,665.06
Road 0195 Segment Totals:			2.75	10,078.92	3,665.06
0196-CO RD 196	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,575.23	3,150.46
Road 0196 Segment Totals:			.50	1,575.23	3,150.46
0197-UTWP 197	Surface: GRAVEL	Segment Length: .7500			
11-0000	ROUTINE MAINTENANCE			2,240.42	2,987.23
Road 0197 Segment Totals:			.75	2,240.42	2,987.23
0198-CO RD 198	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,495.67	2,991.34
Road 0198 Segment Totals:			.50	1,495.67	2,991.34
0199-UTWP 199	Surface: GRAVEL	Segment Length: .2500			
11-0000	ROUTINE MAINTENANCE			718.98	2,875.92
Road 0199 Segment Totals:			.25	718.98	2,875.92
0210-UTWP 210	Surface: GRAVEL	Segment Length: .1500			
11-0000	ROUTINE MAINTENANCE			431.38	2,875.87
Road 0210 Segment Totals:			.15	431.38	2,875.87
0211-CO RD 211 - ZIM	Surface: GRAVEL	Segment Length: .7000			
11-0000	ROUTINE MAINTENANCE			2,848.35	4,069.07
12-0000	Parts & Replacements			2,279.15	3,255.93
14-0000	SPECIAL WK-DUST CTL&ENG			271.18	387.40
Road 0211 Segment Totals:			.70	5,398.68	7,712.40

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0212-UTWP 212 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE				1,294.17	2,875.93	
			Road 0212 Segment Totals:	.45	1,294.17	2,875.93	
0213-UTWP 213 Beach Surface: GRAVEL Segment Length: .1000							
11-0000	ROUTINE MAINTENANCE				287.60	2,876.00	
			Road 0213 Segment Totals:	.10	287.60	2,876.00	
0214-UTWP 214 Edgewa Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE				2,213.83	11,069.15	
			Road 0214 Segment Totals:	.20	2,213.83	11,069.15	
0215-UTWP 215 White Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE				862.79	2,875.97	
			Road 0215 Segment Totals:	.30	862.79	2,875.97	
0216-UTWP 216 Birch Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE				862.79	2,875.97	
			Road 0216 Segment Totals:	.30	862.79	2,875.97	
0217-UTWP 217 Red Oa Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE				1,006.58	2,875.94	
			Road 0217 Segment Totals:	.35	1,006.58	2,875.94	
0218-UTWP 218 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE				715.98	3,579.90	
			Road 0218 Segment Totals:	.20	715.98	3,579.90	
0219-UTWP 219 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE				946.33	6,308.87	
12-0000	Parts & Replacements				3,715.34	24,768.93	
			Road 0219 Segment Totals:	.15	4,661.67	31,077.80	
0220-UTWP 220 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE				1,217.44	4,869.76	
			Road 0220 Segment Totals:	.25	1,217.44	4,869.76	
0221-UTWP 221 Surface: GRAVEL Segment Length: 1.4000							
11-0000	ROUTINE MAINTENANCE				4,472.40	3,194.57	
12-0000	Parts & Replacements				315.06	225.04	

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0221-UTWP 221 Surface: GRAVEL Segment Length: 1.4000

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0221 Segment Totals:

1.40

3,444.12

8,231.58

2,460.09

5,879.70

0222-CO RD/UTWP 222 Surface: GRAVEL Segment Length: 1.3500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0222 Segment Totals:

1.35

1,108.88

3,819.37

99.37

571.40

5,599.02

821.39

2,829.16

73.61

423.26

4,147.42

0223-UTWP 223 Surface: GRAVEL Segment Length: .1500

11-0000 ROUTINE MAINTENANCE

Road 0223 Segment Totals:

.15

431.38

431.38

2,875.87

2,875.87

0224-UTWP 224 Surface: GRAVEL Segment Length: .5500

11-0000 ROUTINE MAINTENANCE

Road 0224 Segment Totals:

.55

1,746.05

1,746.05

3,174.64

3,174.64

0225-CO RD 225 Surface: BITUM Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0225 Segment Totals:

.60

3,287.99

120.70

13.31

3,422.00

5,479.98

201.17

22.18

5,703.33

0225-CO RD 225 Surface: GRAVEL Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0225 Segment Totals:

2.00

12,457.66

402.34

44.36

12,904.36

6,228.83

201.17

22.18

6,452.18

0226-UTWP 226 Surface: GRAVEL Segment Length: .6500

11-0000 ROUTINE MAINTENANCE

Road 0226 Segment Totals:

.65

2,031.04

2,031.04

3,124.68

3,124.68

0228-UTWP 228 Surface: GRAVEL Segment Length: 3.0000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

</

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0228-UTWP 228 Surface: GRAVEL Segment Length: 3.0000				
13-0000	BETTERMENTS		2,101.27	700.42
13-0000	BETTERMENTS		420.25	140.08
Road 0228 Segment Totals:		3.00	11,960.61	3,986.87
0229-UTWP 229 Surface: GRAVEL Segment Length: 3.9000				
11-0000	ROUTINE MAINTENANCE		33,164.53	8,503.72
12-0000	Parts & Replacements		720.86	184.84
Road 0229 Segment Totals:		3.90	33,885.39	8,688.56
0230-UTWP 230 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		4,889.83	3,761.41
Road 0230 Segment Totals:		1.30	4,889.83	3,761.41
0231-CO RD/UTWP 231 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		2,251.80	1,023.55
11-0000	ROUTINE MAINTENANCE		4,924.21	2,238.28
12-0000	Parts & Replacements		690.70	313.95
Road 0231 Segment Totals:		2.20	7,866.71	3,575.78
0232-UTWP 232 Forest Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		1,593.17	6,372.68
12-0000	Parts & Replacements		2,131.60	8,526.40
13-0000	BETTERMENTS		4,052.12	16,208.48
Road 0232 Segment Totals:		.25	7,776.89	31,107.56
0233-UTWP 233 Surface: BITUM Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		2,941.79	2,353.43
Road 0233 Segment Totals:		1.25	2,941.79	2,353.43
0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500				
11-0000	ROUTINE MAINTENANCE		4,048.96	999.74
11-0000	ROUTINE MAINTENANCE		9,175.88	2,265.65
12-0000	Parts & Replacements		39.60	9.78
12-0000	Parts & Replacements		88.71	21.90
13-0000	BETTERMENTS		745.97	184.19

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500							
13-0000	BETTERMENTS			1,670.86	412.56		
		Road 0234 Segment Totals:	4.05	15,769.98	3,893.82		
0235-UTWP 235 Surface: GRAVEL Segment Length: 1.3000							
11-0000	ROUTINE MAINTENANCE			4,393.29	3,379.45		
		Road 0235 Segment Totals:	1.30	4,393.29	3,379.45		
0236-CO RD/UTWP 236 Surface: GRAVEL Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE			20,440.34	3,144.67		
11-0000	ROUTINE MAINTENANCE			6,759.34	1,039.90		
12-0000	Parts & Replacements			1,871.21	287.88		
12-0000	Parts & Replacements			31.44	4.84		
13-0000	BETTERMENTS			1,059.87	163.06		
13-0000	BETTERMENTS			471.05	72.47		
14-0000	SPECIAL WK-DUST CTL&ENG			8,870.40	1,364.68		
14-0000	SPECIAL WK-DUST CTL&ENG			3,942.40	606.52		
		Road 0236 Segment Totals:	6.50	43,446.05	6,684.01		
0237-CO RD/UTWP 237 Surface: GRAVEL Segment Length: 2.9000							
11-0000	ROUTINE MAINTENANCE			3,650.60	1,258.83		
11-0000	ROUTINE MAINTENANCE			6,240.14	2,151.77		
12-0000	Parts & Replacements			262.70	90.59		
12-0000	Parts & Replacements			583.82	201.32		
		Road 0237 Segment Totals:	2.90	10,737.26	3,702.50		
0238-UTWP 238 Surface: BITUM Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			6,815.77	4,543.85		
12-0000	Parts & Replacements			1,177.95	785.30		
14-0000	SPECIAL WK-DUST CTL&ENG			1,789.75	1,193.17		
		Road 0238 Segment Totals:	1.50	9,783.47	6,522.31		
0238-UTWP 238 Surface: GRAVEL Segment Length: 1.8000							
11-0000	ROUTINE MAINTENANCE			7,727.23	4,292.91		
12-0000	Parts & Replacements			3,997.99	2,221.11		
14-0000	SPECIAL WK-DUST CTL&ENG			2,147.68	1,193.16		
		Road 0238 Segment Totals:	1.80	13,872.90	7,707.17		

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0239-UTWP 239 Surface: BITUM Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

Road 0239 Segment Totals:

4.5012,728.622,828.58

0240-CO RD/UTWP 240 Surface: GRAVEL Segment Length: 2.0500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0240 Segment Totals:

2.0513,262.056,469.29

0241-CO RD 241 BLCKT Surface: BITUM Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0241 Segment Totals:

.602,826.854,711.42

0241-CO RD 241 BLCKT Surface: GRAVEL Segment Length: 5.1500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0241 Segment Totals:

5.1525,708.394,991.92

0242-UTWP 242 Surface: GRAVEL Segment Length: 3.7500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0242 Segment Totals:

3.7525,989.656,930.57

0243-CO RD/UTWP 243 Surface: GRAVEL Segment Length: 4.7000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

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Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0243-CO RD/UTWP 243 Surface: GRAVEL Segment Length: 4.7000				
14-0000	SPECIAL WK-DUST CTL&ENG		69.94	14.88
Road 0243 Segment Totals:		4.70	50,937.41	10,837.75
0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500				
11-0000	ROUTINE MAINTENANCE		14,085.64	4,204.67
11-0000	ROUTINE MAINTENANCE		3,613.21	1,078.57
14-0000	SPECIAL WK-DUST CTL&ENG		4,534.95	1,353.72
14-0000	SPECIAL WK-DUST CTL&ENG		1,154.97	344.77
Road 0244 Segment Totals:		3.35	23,388.77	6,981.72
0245-UTWP 245 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		3,897.78	2,598.52
14-0000	SPECIAL WK-DUST CTL&ENG		939.65	626.43
Road 0245 Segment Totals:		1.50	4,837.43	3,224.95
0245-UTWP 245 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		2,175.74	3,347.29
14-0000	SPECIAL WK-DUST CTL&ENG		407.18	626.43
Road 0245 Segment Totals:		.65	2,582.92	3,973.72
0246-UTWP 246 Amen L Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		6,457.54	3,587.52
12-0000	Parts & Replacements		1,158.87	643.82
14-0000	SPECIAL WK-DUST CTL&ENG		3,195.16	1,775.09
Road 0246 Segment Totals:		1.80	10,811.57	6,006.43
0247-UTWP 247 57 2 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		7,261.75	4,841.17
12-0000	Parts & Replacements		14,617.09	9,744.73
Road 0247 Segment Totals:		1.50	21,878.84	14,585.89
0248-CO RD/UTWP 248 Surface: GRAVEL Segment Length: 3.0500				
11-0000	ROUTINE MAINTENANCE		5,095.47	1,670.65
11-0000	ROUTINE MAINTENANCE		6,699.90	2,196.69
12-0000	Parts & Replacements		7,678.10	2,517.41
12-0000	Parts & Replacements		6,260.70	2,052.69
14-0000	SPECIAL WK-DUST CTL&ENG		1,586.13	520.04

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0248-CO RD/UTWP 248 Surface: GRAVEL Segment Length: 3.0500							
14-0000	SPECIAL WK-DUST CTL&ENG			2,284.02	748.86		
Road 0248 Segment Totals:			3.05	29,604.32	9,706.33		
0249-UTWP 249 Surface: GRAVEL Segment Length: 2.2500							
11-0000	ROUTINE MAINTENANCE			8,416.99	3,740.88		
12-0000	Parts & Replacements			5,855.73	2,602.55		
14-0000	SPECIAL WK-DUST CTL&ENG			230.66	102.52		
Road 0249 Segment Totals:			2.25	14,503.38	6,445.95		
0250-CO RD/UTWP 250 Surface: BITUM Segment Length: 1.9500							
11-0000	ROUTINE MAINTENANCE			6,252.95	3,206.64		
11-0000	ROUTINE MAINTENANCE			4,136.83	2,121.45		
12-0000	Parts & Replacements			1,126.84	577.87		
12-0000	Parts & Replacements			1,388.07	711.83		
13-0000	BETTERMENTS			2,496.50	1,280.26		
Road 0250 Segment Totals:			1.95	15,401.19	7,898.05		
0250-CO RD/UTWP 250 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			2,673.31	2,673.31		
11-0000	ROUTINE MAINTENANCE			1,196.65	1,196.65		
12-0000	Parts & Replacements			924.27	924.27		
12-0000	Parts & Replacements			297.44	297.44		
Road 0250 Segment Totals:			1.00	5,091.67	5,091.67		
0251-UTWP 251 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			9,291.95	6,194.63		
12-0000	Parts & Replacements			10,639.82	7,093.21		
13-0000	BETTERMENTS			10,323.43	6,882.29		
14-0000	SPECIAL WK-DUST CTL&ENG			461.32	307.55		
Road 0251 Segment Totals:			1.50	30,716.52	20,477.68		
0252-CO RD 252 Surface: GRAVEL Segment Length: 3.5000							
11-0000	ROUTINE MAINTENANCE			12,818.18	3,662.34		
12-0000	Parts & Replacements			5,934.44	1,695.55		
14-0000	SPECIAL WK-DUST CTL&ENG			8,056.41	2,301.83		
Road 0252 Segment Totals:			3.50	26,809.03	7,659.72		

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0253-CO RD/UTWP 253

Surface: GRAVEL

Segment Length: 5.5000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

Road 0253 Segment Totals:

5.50

29,748.44

5,408.81

0254-CO RD 254

Surface: GRAVEL

Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

Road 0254 Segment Totals:

4.50

34,390.15

7,642.26

0255-UTWP 255

Surface: GRAVEL

Segment Length: .6500

11-0000 ROUTINE MAINTENANCE

Road 0255 Segment Totals:

.65

1,869.36

2,875.94

0256-CO RD/UTWP 256

Surface: BITUM

Segment Length: 4.9000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0256 Segment Totals:

4.90

21,059.34

4,297.82

0256-CO RD/UTWP 256

Surface: GRAVEL

Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0256 Segment Totals:

2.00

15,833.68

7,916.84

0257-CO RD/UTWP 257

Surface: BITUM

Segment Length: 4.0000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

9,140.97

2,285.24

2,192.95

548.24

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Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0257-CO RD/UTWP 257 Surface: BITUM Segment Length: 4.0000					
12-0000	Parts & Replacements			126.86	31.72
12-0000	Parts & Replacements			31.72	7.93
13-0000	BETTERMENTS			40.56	10.14
13-0000	BETTERMENTS			10.14	2.54
14-0000	SPECIAL WK-DUST CTL&ENG			73.81	18.45
14-0000	SPECIAL WK-DUST CTL&ENG			18.45	4.61
Road 0257 Segment Totals:			4.00	11,635.46	2,908.87
0257-CO RD/UTWP 257 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			3,489.88	3,489.88
12-0000	Parts & Replacements			395.28	395.28
13-0000	BETTERMENTS			12.67	12.67
14-0000	SPECIAL WK-DUST CTL&ENG			23.07	23.07
Road 0257 Segment Totals:			1.00	3,920.90	3,920.90
0258-UTWP 258 Surface: GRAVEL Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE			431.38	2,875.87
Road 0258 Segment Totals:			.15	431.38	2,875.87
0259-UTWP 259 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			3,050.95	3,050.95
Road 0259 Segment Totals:			1.00	3,050.95	3,050.95
0260-UTWP 260 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			3,199.31	3,199.31
Road 0260 Segment Totals:			1.00	3,199.31	3,199.31
0261-CO RD 261 Surface: BITUM Segment Length: 1.3000					
11-0000	ROUTINE MAINTENANCE			5,466.08	4,204.68
Road 0261 Segment Totals:			1.30	5,466.08	4,204.68
0262-CO RD 262 Surface: GRAVEL Segment Length: 2.7500					
11-0000	ROUTINE MAINTENANCE			10,831.59	3,938.76
14-0000	SPECIAL WK-DUST CTL&ENG			5,133.13	1,866.59
Road 0262 Segment Totals:			2.75	15,964.72	5,805.35

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
--------	-------------	-------------	-----------	---------------

Prg. 10 - 50

0264-UTWP 264 Surface: BITUM Segment Length: 1.9000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0264 Segment Totals:

1.904,982.872,622.56

0265-UTWP 265 - Mack Surface: GRAVEL Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0265 Segment Totals:

.357,048.5920,138.83

0266-UTWP 266 Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0266 Segment Totals:

.754,382.575,843.43

0267-UTWP 267 Yost R Surface: GRAVEL Segment Length: .3000

11-0000 ROUTINE MAINTENANCE

Road 0267 Segment Totals:

.30862.792,875.97

0268-UTWP 268 Surface: GRAVEL Segment Length: .1000

11-0000 ROUTINE MAINTENANCE

Road 0268 Segment Totals:

.10287.602,876.00

0269-CO RD/UTWP 269 Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

Road 0269 Segment Totals:

.25366.19634.751,000.944,003.76

0270-UTWP 270 Surface: GRAVEL Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

Road 0270 Segment Totals:

1.002,875.952,875.95

0271-CO RD 271 Surface: GRAVEL Segment Length: .3800

11-0000 ROUTINE MAINTENANCE

Road 0271 Segment Totals:

.381,136.712,991.34

0272-UTWP 272 Surface: GRAVEL Segment Length: .9500

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0272-UTWP 272	Surface: GRAVEL	Segment Length: .9500					
12-0000	Parts & Replacements			1,196.00	1,258.95		
14-0000	SPECIAL WK-DUST CTL&ENG			2,070.51	2,179.48		
Road 0272 Segment Totals:			.95	10,148.47	10,682.60		
0274-UTWP 274	Surface: GRAVEL	Segment Length: .2000					
11-0000	ROUTINE MAINTENANCE			575.19	2,875.95		
Road 0274 Segment Totals:			.20	575.19	2,875.95		
0275-UTWP 275	Surface: GRAVEL	Segment Length: .2000					
11-0000	ROUTINE MAINTENANCE			575.19	2,875.95		
Road 0275 Segment Totals:			.20	575.19	2,875.95		
0276-UTWP 276	Surface: GRAVEL	Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE			1,614.72	3,229.44		
Road 0276 Segment Totals:			.50	1,614.72	3,229.44		
0277-UTWP 277	Surface: GRAVEL	Segment Length: .1000					
11-0000	ROUTINE MAINTENANCE			287.60	2,876.00		
Road 0277 Segment Totals:			.10	287.60	2,876.00		
0278-UTWP 278	Surface: GRAVEL	Segment Length: .0500					
11-0000	ROUTINE MAINTENANCE			415.77	8,315.40		
Road 0278 Segment Totals:			.05	415.77	8,315.40		
0280-UTWP 280	Surface: GRAVEL	Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			5,208.70	5,208.70		
14-0000	SPECIAL WK-DUST CTL&ENG			44.21	44.21		
Road 0280 Segment Totals:			1.00	5,252.91	5,252.91		
0281-UTWP 281	Surface: GRAVEL	Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE			431.38	2,875.87		
Road 0281 Segment Totals:			.15	431.38	2,875.87		
0282-UTWP 282	Surface: GRAVEL	Segment Length: 1.4500					
11-0000	ROUTINE MAINTENANCE			5,217.93	3,598.57		
14-0000	SPECIAL WK-DUST CTL&ENG			44.21	30.49		
Road 0282 Segment Totals:			1.45	5,262.14	3,629.06		

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Time: 06:39 pm

Fringe Benefits Included

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0283-UTWP 283

Surface: GRAVEL

Segment Length: .1500

11-0000 ROUTINE MAINTENANCE

Road 0283 Segment Totals:

.15

431.38

2,875.87

431.38

2,875.87

0284-CO RD 284

Surface: GRAVEL

Segment Length: 1.1100

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0284 Segment Totals:

1.11

4,536.92

4,087.32

11,027.94

9,935.08

0285-UTWP 285

Surface: GRAVEL

Segment Length: .8000

11-0000 ROUTINE MAINTENANCE

Road 0285 Segment Totals:

.80

4,791.15

5,988.94

4,791.15

5,988.94

0286-UTWP 286

Surface: GRAVEL

Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

Road 0286 Segment Totals:

.60

2,167.37

3,612.28

2,167.37

3,612.28

0287-UTWP 287

Surface: GRAVEL

Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0287 Segment Totals:

.70

2,346.58

3,352.26

2,577.25

3,681.79

0288-UTWP 288

Surface: GRAVEL

Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

13-0000 BETTERMENTS

Road 0288 Segment Totals:

1.30

2,579.14

1,983.95

7,685.58

5,911.98

0290-UTWP 290

Surface: GRAVEL

Segment Length: .8500

11-0000 ROUTINE MAINTENANCE

Road 0290 Segment Totals:

.85

4,012.99

4,721.16

4,012.99

4,721.16

0291-UTWP 291

Surface: GRAVEL

Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

Road 0291 Segment Totals:

.35

1,168.26

3,337.89

1,168.26

3,337.89

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0292-UTWP 292	Surface: GRAVEL Segment Length: .5500			
11-0000	ROUTINE MAINTENANCE		3,879.31	7,053.29
12-0000	Parts & Replacements		18,692.93	33,987.15
	Road 0292 Segment Totals:	.55	22,572.24	41,040.44
0293-UTWP 293	Surface: GRAVEL Segment Length: .3500			
11-0000	ROUTINE MAINTENANCE		1,006.58	2,875.94
	Road 0293 Segment Totals:	.35	1,006.58	2,875.94
0294-UTWP 294	Surface: GRAVEL Segment Length: .7000			
11-0000	ROUTINE MAINTENANCE		3,604.83	5,149.76
12-0000	Parts & Replacements		11,997.91	17,139.87
	Road 0294 Segment Totals:	.70	15,602.74	22,289.63
0295-UTWP 295	Surface: GRAVEL Segment Length: .2000			
11-0000	ROUTINE MAINTENANCE		575.19	2,875.95
	Road 0295 Segment Totals:	.20	575.19	2,875.95
0296-UTWP 296	Surface: GRAVEL Segment Length: .9000			
11-0000	ROUTINE MAINTENANCE		2,588.34	2,875.93
	Road 0296 Segment Totals:	.90	2,588.34	2,875.93
0297-UTWP 297	Surface: GRAVEL Segment Length: .9500			
11-0000	ROUTINE MAINTENANCE		4,484.82	4,720.86
12-0000	Parts & Replacements		13,528.28	14,240.29
	Road 0297 Segment Totals:	.95	18,013.10	18,961.16
0298-UTWP 298	Surface: GRAVEL Segment Length: .4500			
11-0000	ROUTINE MAINTENANCE		1,909.64	4,243.64
	Road 0298 Segment Totals:	.45	1,909.64	4,243.64
0299-UTWP 299	Surface: GRAVEL Segment Length: .6500			
11-0000	ROUTINE MAINTENANCE		3,941.80	6,064.31
	Road 0299 Segment Totals:	.65	3,941.80	6,064.31
0300-UTWP 300	Surface: GRAVEL Segment Length: .3500			
11-0000	ROUTINE MAINTENANCE		1,819.25	5,197.86
12-0000	Parts & Replacements		6,811.85	19,462.43
	Road 0300 Segment Totals:	.35	8,631.10	24,660.29

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0301-UTWP 301 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,995.03	5,990.06
12-0000	Parts & Replacements		13,230.04	26,460.08
Road 0301 Segment Totals:		.50	16,225.07	32,450.14
0302-UTWP 302 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		1,661.96	5,539.87
11-0000	ROUTINE MAINTENANCE		1,667.52	5,558.40
12-0000	Parts & Replacements		3,423.69	11,412.30
12-0000	Parts & Replacements		3,423.64	11,412.13
Road 0302 Segment Totals:		.30	10,176.81	33,922.70
0303-UTWP 303 Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		1,150.38	2,875.95
12-0000	Parts & Replacements		1,640.88	4,102.20
Road 0303 Segment Totals:		.40	2,791.26	6,978.15
0304-UTWP 304 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		2,082.02	3,470.03
Road 0304 Segment Totals:		.60	2,082.02	3,470.03
0305-UTWP 305 - Crys Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,794.42	3,588.84
Road 0305 Segment Totals:		.50	1,794.42	3,588.84
0306-UTWP 306 - Red Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		3,407.63	5,679.38
Road 0306 Segment Totals:		.60	3,407.63	5,679.38
0307-UTWP 307 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		718.98	2,875.92
Road 0307 Segment Totals:		.25	718.98	2,875.92
0308-UTWP 308 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		2,079.96	4,622.13
12-0000	Parts & Replacements		6,890.73	15,312.73
Road 0308 Segment Totals:		.45	8,970.69	19,934.87

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2023

Through 13-9999-2023

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0309-UTWP 309 Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			3,760.22	3,133.52		
Road 0309 Segment Totals:			1.20	3,760.22	3,133.52		
0310-UTWP 310 Surface: GRAVEL Segment Length: 2.8000							
11-0000	ROUTINE MAINTENANCE			2,007.67	717.02		
11-0000	ROUTINE MAINTENANCE			6,722.26	2,400.81		
12-0000	Parts & Replacements			185.86	66.38		
12-0000	Parts & Replacements			614.79	219.57		
Road 0310 Segment Totals:			2.80	9,530.58	3,403.78		
0311-UTWP 311 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,202.41	2,936.55		
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	153.77		
Road 0311 Segment Totals:			.75	2,317.74	3,090.32		
0312-CO RD 312 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,566.86	3,422.48		
12-0000	Parts & Replacements			364.64	486.19		
Road 0312 Segment Totals:			.75	2,931.50	3,908.67		
0313-CO RD 313 59 2 Surface: GRAVEL Segment Length: 1.1300							
11-0000	ROUTINE MAINTENANCE			3,703.57	3,277.50		
Road 0313 Segment Totals:			1.13	3,703.57	3,277.50		
0314-UTWP 314 Mackle Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE			3,313.05	3,681.17		
12-0000	Parts & Replacements			7,475.63	8,306.26		
Road 0314 Segment Totals:			.90	10,788.68	11,987.42		
0315-UTWP 315 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			2,008.68	4,463.73		
12-0000	Parts & Replacements			6,536.29	14,525.09		
Road 0315 Segment Totals:			.45	8,544.97	18,988.82		
0316-CO RD 316 Surface: GRAVEL Segment Length: .1300							
11-0000	ROUTINE MAINTENANCE			413.79	3,183.00		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0316-CO RD 316	Surface: GRAVEL	Segment Length: .1300					
12-0000	Parts & Replacements				147.16	1,132.00	
			Road 0316 Segment Totals:	.13	560.95	4,315.00	
0317-UTWP 317	Surface: GRAVEL	Segment Length: .4500					
11-0000	ROUTINE MAINTENANCE				1,294.17	2,875.93	
			Road 0317 Segment Totals:	.45	1,294.17	2,875.93	
0318-CO RD 318	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE				747.83	2,991.32	
			Road 0318 Segment Totals:	.25	747.83	2,991.32	
0319-CO RD 319	Surface: GRAVEL	Segment Length: .1300					
11-0000	ROUTINE MAINTENANCE				2,673.01	20,561.62	
12-0000	Parts & Replacements				805.41	6,195.46	
			Road 0319 Segment Totals:	.13	3,478.42	26,757.08	
0320-UTWP 320	Surface: GRAVEL	Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE				862.79	2,875.97	
			Road 0320 Segment Totals:	.30	862.79	2,875.97	
0321-UTWP 321	Surface: GRAVEL	Segment Length: .4500					
11-0000	ROUTINE MAINTENANCE				1,294.17	2,875.93	
			Road 0321 Segment Totals:	.45	1,294.17	2,875.93	
0322-UTWP 322	Surface: GRAVEL	Segment Length: .4000					
11-0000	ROUTINE MAINTENANCE				1,600.70	4,001.75	
12-0000	Parts & Replacements				147.16	367.90	
			Road 0322 Segment Totals:	.40	1,747.86	4,369.65	
0323-UTWP 323	Surface: GRAVEL	Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE				431.38	2,875.87	
			Road 0323 Segment Totals:	.15	431.38	2,875.87	
0325-CO RD/UTWP 325	Surface: GRAVEL	Segment Length: 11.0500					
11-0000	ROUTINE MAINTENANCE				44,444.45	4,022.12	
11-0000	ROUTINE MAINTENANCE				706.87	63.97	
12-0000	Parts & Replacements				5,685.89	514.56	
12-0000	Parts & Replacements				46.51	4.21	

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0325-CO RD/UTWP 325

Surface: GRAVEL

Segment Length: 11.0500

13-0000

BETTERMENTS

7,781.06

704.17

13-0000

BETTERMENTS

96.89

8.77

14-0000

SPECIAL WK-DUST CTL&ENG

4,167.65

377.16

14-0000

SPECIAL WK-DUST CTL&ENG

76.08

6.89

Road 0325 Segment Totals:

11.05

63,005.40

5,701.85

0326-CO RD 326

Surface: GRAVEL

Segment Length: 1.3000

11-0000

ROUTINE MAINTENANCE

5,764.98

4,434.60

12-0000

Parts & Replacements

10,229.59

7,868.92

14-0000

SPECIAL WK-DUST CTL&ENG

846.00

650.77

Road 0326 Segment Totals:

1.30

16,840.57

12,954.28

0327-CO RD 327

Surface: GRAVEL

Segment Length: 1.3000

11-0000

ROUTINE MAINTENANCE

4,833.83

3,718.33

Road 0327 Segment Totals:

1.30

4,833.83

3,718.33

0328-CO RD 328

Surface: GRAVEL

Segment Length: .2500

11-0000

ROUTINE MAINTENANCE

797.66

3,190.64

12-0000

Parts & Replacements

294.32

1,177.28

Road 0328 Segment Totals:

.25

1,091.98

4,367.92

0329-CO RD 329

Surface: GRAVEL

Segment Length: 1.0000

11-0000

ROUTINE MAINTENANCE

3,513.22

3,513.22

12-0000

Parts & Replacements

294.33

294.33

Road 0329 Segment Totals:

1.00

3,807.55

3,807.55

0330-CO RD 330

Surface: GRAVEL

Segment Length: 3.3000

11-0000

ROUTINE MAINTENANCE

12,586.82

3,814.19

Road 0330 Segment Totals:

3.30

12,586.82

3,814.19

0331-CO RD 331

Surface: GRAVEL

Segment Length: 1.8000

11-0000

ROUTINE MAINTENANCE

5,459.17

3,032.87

12-0000

Parts & Replacements

441.48

245.27

Road 0331 Segment Totals:

1.80

5,900.65

3,278.14

0332-CO RD 332

Surface: GRAVEL

Segment Length: .8000

11-0000

ROUTINE MAINTENANCE

2,542.58

3,178.23

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Program

Road

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Road Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0332-CO RD 332 Surface: GRAVEL Segment Length: .8000				
12-0000	Parts & Replacements		882.97	1,103.71
Road 0332 Segment Totals:		.80	3,425.55	4,281.94
0333-CO RD 333 Surface: GRAVEL Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		22,038.42	4,238.16
12-0000	Parts & Replacements		2,575.34	495.26
14-0000	SPECIAL WK-DUST CTL&ENG		3,354.21	645.04
Road 0333 Segment Totals:		5.20	27,967.97	5,378.46
0334-UTWP 334 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		3,451.15	2,875.96
14-0000	SPECIAL WK-DUST CTL&ENG		90.59	75.49
Road 0334 Segment Totals:		1.20	3,541.74	2,951.45
0335-CO RD 335 Surface: GRAVEL Segment Length: 4.2500				
11-0000	ROUTINE MAINTENANCE		17,483.99	4,113.88
12-0000	Parts & Replacements		3,458.83	813.84
14-0000	SPECIAL WK-DUST CTL&ENG		8,053.50	1,894.94
Road 0335 Segment Totals:		4.25	28,996.32	6,822.66
0336-CO RD/UTWP 336 Surface: BITUM Segment Length: 10.7500				
11-0000	ROUTINE MAINTENANCE		99,648.37	9,269.62
12-0000	Parts & Replacements		8,172.44	760.23
13-0000	BETTERMENTS		22,769.02	2,118.05
14-0000	SPECIAL WK-DUST CTL&ENG		7,852.35	730.45
Road 0336 Segment Totals:		10.75	138,442.18	12,878.34
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500				
11-0000	ROUTINE MAINTENANCE		34,894.45	7,346.20
11-0000	ROUTINE MAINTENANCE		7,858.86	1,654.50
11-0000	ROUTINE MAINTENANCE		7,802.50	1,642.63
12-0000	Parts & Replacements		11,711.84	2,465.65
12-0000	Parts & Replacements		366.45	77.15
12-0000	Parts & Replacements		236.92	49.88
13-0000	BETTERMENTS		11,484.06	2,417.70
13-0000	BETTERMENTS		1,066.98	224.63

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Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500						
13-0000	BETTERMENTS			1,054.81	222.07	
14-0000	SPECIAL WK-DUST CTL&ENG			3,314.45	697.78	
14-0000	SPECIAL WK-DUST CTL&ENG			605.03	127.37	
14-0000	SPECIAL WK-DUST CTL&ENG			598.14	125.92	
Road 0336 Segment Totals:			4.75	80,994.49	17,051.47	
0337-CO RD 337 Surface: GRAVEL Segment Length: 3.3000						
11-0000	ROUTINE MAINTENANCE			10,528.02	3,190.31	
12-0000	Parts & Replacements			4,719.56	1,430.17	
Road 0337 Segment Totals:			3.30	15,247.58	4,620.48	
0338-CO RD 338 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			4,856.13	3,237.42	
12-0000	Parts & Replacements			363.93	242.62	
Road 0338 Segment Totals:			1.50	5,220.06	3,480.04	
0339-UTWP 339 Surface: GRAVEL Segment Length: 3.1000						
11-0000	ROUTINE MAINTENANCE			26,648.37	8,596.25	
12-0000	Parts & Replacements			1,971.46	635.95	
14-0000	SPECIAL WK-DUST CTL&ENG			3,454.88	1,114.48	
Road 0339 Segment Totals:			3.10	32,074.71	10,346.68	
0340-UTWP 340 Surface: BITUM Segment Length: .3500						
11-0000	ROUTINE MAINTENANCE			1,302.22	3,720.63	
12-0000	Parts & Replacements			74.46	212.74	
14-0000	SPECIAL WK-DUST CTL&ENG			708.54	2,024.40	
Road 0340 Segment Totals:			.35	2,085.22	5,957.77	
0340-UTWP 340 Surface: GRAVEL Segment Length: 6.1500						
11-0000	ROUTINE MAINTENANCE			10,056.00	1,635.12	
11-0000	ROUTINE MAINTENANCE			17,578.35	2,858.27	
12-0000	Parts & Replacements			478.72	77.84	
12-0000	Parts & Replacements			829.76	134.92	
14-0000	SPECIAL WK-DUST CTL&ENG			4,555.05	740.66	
14-0000	SPECIAL WK-DUST CTL&ENG			7,895.41	1,283.81	
Road 0340 Segment Totals:			6.15	41,393.29	6,730.62	

Date: 6/10/2024
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2DescriptionRoad LengthRoad CostCost Per Mile

Prg. 10 - 50

0341-UTWP 341Surface: GRAVELSegment Length: 4.4000

11-0000 ROUTINE MAINTENANCE7,171.681,629.93

11-0000 ROUTINE MAINTENANCE9,531.222,166.19

14-0000 SPECIAL WK-DUST CTL&ENG34.537.85

14-0000 SPECIAL WK-DUST CTL&ENG45.4510.33

Road 0341 Segment Totals:4.4016,782.883,814.29

0342-UTWP 342Surface: GRAVELSegment Length: 2.3500

11-0000 ROUTINE MAINTENANCE10,263.474,367.43

Road 0342 Segment Totals:2.3510,263.474,367.43

0343-CO RD 343Surface: GRAVELSegment Length: 4.5000

11-0000 ROUTINE MAINTENANCE21,202.294,711.62

12-0000 Parts & Replacements6,594.821,465.52

Road 0343 Segment Totals:4.5027,797.116,177.14

0344-UTWP 344Surface: GRAVELSegment Length: 2.4000

11-0000 ROUTINE MAINTENANCE12,469.665,195.69

12-0000 Parts & Replacements440.60183.58

Road 0344 Segment Totals:2.4012,910.265,379.28

0345-UTWP 345Surface: GRAVELSegment Length: 3.6000

11-0000 ROUTINE MAINTENANCE15,660.064,350.02

14-0000 SPECIAL WK-DUST CTL&ENG7,788.352,163.43

Road 0345 Segment Totals:3.6023,448.416,513.45

0346-CO RD/UTWP 346Surface: GRAVELSegment Length: 2.9500

11-0000 ROUTINE MAINTENANCE8,096.382,744.54

11-0000 ROUTINE MAINTENANCE9,411.043,190.18

12-0000 Parts & Replacements61,185.9720,741.01

12-0000 Parts & Replacements6,792.612,302.58

14-0000 SPECIAL WK-DUST CTL&ENG1,629.73552.45

14-0000 SPECIAL WK-DUST CTL&ENG1,931.54654.76

Road 0346 Segment Totals:2.9589,047.2730,185.52

0347-UTWP 347Surface: GRAVELSegment Length: 4.1500

11-0000 ROUTINE MAINTENANCE45,990.1411,081.96

11-0000 ROUTINE MAINTENANCE28,917.036,967.96

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Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0347-UTWP 347 Surface: GRAVEL Segment Length: 4.1500							
12-0000	Parts & Replacements				3,927.53	946.39	
12-0000	Parts & Replacements				2,464.27	593.80	
14-0000	SPECIAL WK-DUST CTL&ENG				42.66	10.28	
14-0000	SPECIAL WK-DUST CTL&ENG				26.76	6.45	
Road 0347 Segment Totals:				4.15	81,368.39	19,606.84	
0348-UTWP 348 Washki Surface: GRAVEL Segment Length: 5.4000							
11-0000	ROUTINE MAINTENANCE				2,144.93	397.21	
11-0000	ROUTINE MAINTENANCE				17,341.57	3,211.40	
12-0000	Parts & Replacements				153.66	28.46	
12-0000	Parts & Replacements				1,229.28	227.64	
Road 0348 Segment Totals:				5.40	20,869.44	3,864.71	
0349-CO RD 349 Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE				1,133.52	3,778.40	
Road 0349 Segment Totals:				.30	1,133.52	3,778.40	
0350-CO RD 350 Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE				2,721.51	3,887.87	
12-0000	Parts & Replacements				5,810.01	8,300.01	
Road 0350 Segment Totals:				.70	8,531.52	12,187.89	
0351-CO RD 351 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE				909.81	3,639.24	
12-0000	Parts & Replacements				956.55	3,826.20	
Road 0351 Segment Totals:				.25	1,866.36	7,465.44	
0352-CO RD 352 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE				2,511.74	3,348.99	
12-0000	Parts & Replacements				588.65	784.87	
Road 0352 Segment Totals:				.75	3,100.39	4,133.85	
0353-CO RD 353 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE				1,589.40	7,947.00	
12-0000	Parts & Replacements				367.90	1,839.50	
Road 0353 Segment Totals:				.20	1,957.30	9,786.50	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0354-UTWP 354 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE				2,386.25	3,181.67	
12-0000	Parts & Replacements				441.49	588.65	
			Road 0354 Segment Totals:	.75	2,827.74	3,770.32	
0355-UTWP 355 Surface: GRAVEL Segment Length: .9500							
11-0000	ROUTINE MAINTENANCE				2,732.16	2,875.96	
			Road 0355 Segment Totals:	.95	2,732.16	2,875.96	
0356-UTWP 356 Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE				1,150.38	2,875.95	
			Road 0356 Segment Totals:	.40	1,150.38	2,875.95	
0357-CO RD 357 W San Surface: GRAVEL Segment Length: .8500							
11-0000	ROUTINE MAINTENANCE				2,705.71	3,183.19	
12-0000	Parts & Replacements				294.33	346.27	
			Road 0357 Segment Totals:	.85	3,000.04	3,529.46	
0358-CO RD 358 Spide Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE				1,395.93	3,102.07	
12-0000	Parts & Replacements				294.32	654.04	
			Road 0358 Segment Totals:	.45	1,690.25	3,756.11	
0359-CO RD 359 Twin Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE				747.83	2,991.32	
			Road 0359 Segment Totals:	.25	747.83	2,991.32	
0360-UTWP 360 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE				431.38	2,875.87	
12-0000	Parts & Replacements				468.99	3,126.60	
			Road 0360 Segment Totals:	.15	900.37	6,002.47	
0377-CO RD 377 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE				2,991.33	2,991.33	
			Road 0377 Segment Totals:	1.00	2,991.33	2,991.33	
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200							
11-0000	ROUTINE MAINTENANCE				15,791.40	8,676.59	
12-0000	Parts & Replacements				485.69	266.86	

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200					
13-0000	BETTERMENTS			7,486.86	4,113.66
14-0000	SPECIAL WK-DUST CTL&ENG			130.39	71.64
Road 0407 Segment Totals:			1.82	23,894.34	13,128.76
0420-UTWP 420 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			2,875.95	2,875.95
Road 0420 Segment Totals:			1.00	2,875.95	2,875.95
0421-UTWP 421 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			3,720.81	3,720.81
12-0000	Parts & Replacements			556.00	556.00
14-0000	SPECIAL WK-DUST CTL&ENG			173.01	173.01
Road 0421 Segment Totals:			1.00	4,449.82	4,449.82
0422-CO RD 422 Surface: GRAVEL Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			2,657.61	3,543.48
Road 0422 Segment Totals:			.75	2,657.61	3,543.48
0423-CO RD 423 Surface: GRAVEL Segment Length: .1300					
11-0000	ROUTINE MAINTENANCE			2,466.74	18,974.92
Road 0423 Segment Totals:			.13	2,466.74	18,974.92
0424-CO RD 424 Surface: GRAVEL Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE			1,495.67	2,991.34
Road 0424 Segment Totals:			.50	1,495.67	2,991.34
0425-CO RD 425 Surface: GRAVEL Segment Length: 1.7500					
11-0000	ROUTINE MAINTENANCE			9,669.28	5,525.30
12-0000	Parts & Replacements			533.69	304.97
13-0000	BETTERMENTS			13,049.06	7,456.61
14-0000	SPECIAL WK-DUST CTL&ENG			858.36	490.49
Road 0425 Segment Totals:			1.75	24,110.39	13,777.37
0426-CO RD 426 Surface: GRAVEL Segment Length: .5300					
11-0000	ROUTINE MAINTENANCE			6,338.46	11,959.36
12-0000	Parts & Replacements			6,366.64	12,012.53
Road 0426 Segment Totals:			.53	12,705.10	23,971.89

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0427-CO RD 427 Dans Surface: BITUM Segment Length: 5.0000						
11-0000	ROUTINE MAINTENANCE			20,809.85	4,161.97	
Road 0427 Segment Totals:			5.00	20,809.85	4,161.97	
0428-CO RD 428 Surface: GRAVEL Segment Length: 4.8000						
11-0000	ROUTINE MAINTENANCE			16,508.76	3,439.33	
12-0000	Parts & Replacements			16,097.84	3,353.72	
Road 0428 Segment Totals:			4.80	32,606.60	6,793.04	
0429-CO RD 429 Surface: GRAVEL Segment Length: 3.8000						
11-0000	ROUTINE MAINTENANCE			18,750.26	4,934.28	
12-0000	Parts & Replacements			571.14	150.30	
13-0000	BETTERMENTS			1,028.09	270.55	
Road 0429 Segment Totals:			3.80	20,349.49	5,355.13	
0430-CO RD 430 Surface: GRAVEL Segment Length: 3.4000						
11-0000	ROUTINE MAINTENANCE			13,714.32	4,033.62	
12-0000	Parts & Replacements			8,338.88	2,452.61	
13-0000	BETTERMENTS			5,331.20	1,568.00	
Road 0430 Segment Totals:			3.40	27,384.40	8,054.24	
0431-CO RD 431 Surface: GRAVEL Segment Length: 4.3000						
11-0000	ROUTINE MAINTENANCE			13,866.11	3,224.68	
Road 0431 Segment Totals:			4.30	13,866.11	3,224.68	
0432-CO RD 432 Surface: BITUM Segment Length: 2.6700						
11-0000	ROUTINE MAINTENANCE			9,985.89	3,740.03	
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	43.19	
Road 0432 Segment Totals:			2.67	10,101.22	3,783.23	
0433-CO RD 433 Surface: GRAVEL Segment Length: 2.8000						
11-0000	ROUTINE MAINTENANCE			21,464.09	7,665.75	
12-0000	Parts & Replacements			790.59	282.35	
14-0000	SPECIAL WK-DUST CTL&ENG			333.17	118.99	
Road 0433 Segment Totals:			2.80	22,587.85	8,067.09	
0434-CO RD/UTWP 434 Surface: GRAVEL Segment Length: 9.3000						
11-0000	ROUTINE MAINTENANCE			17,910.85	1,925.90	

Date: 6/10/2024

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Fringe Benefits Included

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0434-CO RD/UTWP 434

Surface: GRAVEL

Segment Length: 9.3000

11-0000

ROUTINE MAINTENANCE

26,473.04

2,846.56

12-0000

Parts & Replacements

10,102.77

1,086.32

12-0000

Parts & Replacements

4,003.45

430.48

13-0000

BETTERMENTS

1,702.30

183.04

13-0000

BETTERMENTS

552.55

59.41

14-0000

SPECIAL WK-DUST CTL&ENG

5,766.33

620.04

14-0000

SPECIAL WK-DUST CTL&ENG

10,734.24

1,154.22

Road 0434 Segment Totals:

9.30

77,245.53

8,305.97

0435-CO RD 435

Surface: GRAVEL

Segment Length: 1.5000

11-0000

ROUTINE MAINTENANCE

6,072.98

4,048.65

14-0000

SPECIAL WK-DUST CTL&ENG

317.00

211.33

Road 0435 Segment Totals:

1.50

6,389.98

4,259.99

0436-CO RD 436 SLEE

Surface: GRAVEL

Segment Length: .2500

11-0000

ROUTINE MAINTENANCE

1,401.34

5,605.36

Road 0436 Segment Totals:

.25

1,401.34

5,605.36

0437-CO RD 437 (not

Surface: BITUM

Segment Length: .2500

11-0000

ROUTINE MAINTENANCE

560.64

2,242.56

12-0000

Parts & Replacements

98.44

393.76

Road 0437 Segment Totals:

.25

659.08

2,636.32

0438-CO RD 438

Surface: GRAVEL

Segment Length: 2.7500

11-0000

ROUTINE MAINTENANCE

15,243.40

5,543.05

12-0000

Parts & Replacements

23,303.29

8,473.92

Road 0438 Segment Totals:

2.75

38,546.69

14,016.98

0439-CO RD 439

Surface: GRAVEL

Segment Length: 1.5000

11-0000

ROUTINE MAINTENANCE

5,977.87

3,985.25

12-0000

Parts & Replacements

2,566.72

1,711.15

14-0000

SPECIAL WK-DUST CTL&ENG

13.00

8.67

Road 0439 Segment Totals:

1.50

8,557.59

5,705.06

0440-CO RD 440 MIDWA

Surface: BITUM

Segment Length: 2.6000

11-0000

ROUTINE MAINTENANCE

18,969.74

7,296.05

12-0000

Parts & Replacements

438.70

168.73

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Fringe Benefits Included
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0440-CO RD 440 MIDWA Surface: BITUM Segment Length: 2.6000								
14-0000	SPECIAL WK-DUST CTL&ENG				97.66	37.56		
Road 0440 Segment Totals:				2.60	19,506.10	7,502.35		
0442-CO RD 442 Surface: GRAVEL Segment Length: 1.7500								
11-0000	ROUTINE MAINTENANCE				7,219.99	4,125.71		
12-0000	Parts & Replacements				3,205.15	1,831.51		
Road 0442 Segment Totals:				1.75	10,425.14	5,957.22		
0443-CO RD 443 Surface: GRAVEL Segment Length: .0800								
11-0000	ROUTINE MAINTENANCE				239.29	2,991.13		
Road 0443 Segment Totals:				.08	239.29	2,991.13		
0444-CO RD 444 Surface: GRAVEL Segment Length: 1.5000								
11-0000	ROUTINE MAINTENANCE				4,844.80	3,229.87		
12-0000	Parts & Replacements				644.05	429.37		
14-0000	SPECIAL WK-DUST CTL&ENG				115.33	76.89		
Road 0444 Segment Totals:				1.50	5,604.18	3,736.12		
0445-UTWP 445 Surface: GRAVEL Segment Length: 2.2000								
11-0000	ROUTINE MAINTENANCE				7,182.52	3,264.78		
12-0000	Parts & Replacements				5,951.46	2,705.21		
Road 0445 Segment Totals:				2.20	13,133.98	5,969.99		
0446-CO RD 446 Surface: GRAVEL Segment Length: 3.5000								
11-0000	ROUTINE MAINTENANCE				13,430.80	3,837.37		
12-0000	Parts & Replacements				2,088.71	596.77		
Road 0446 Segment Totals:				3.50	15,519.51	4,434.15		
0447-CO RD 447 Surface: GRAVEL Segment Length: 1.0000								
11-0000	ROUTINE MAINTENANCE				4,061.89	4,061.89		
Road 0447 Segment Totals:				1.00	4,061.89	4,061.89		
0448-CO RD 448 Surface: GRAVEL Segment Length: 1.8000								
11-0000	ROUTINE MAINTENANCE				6,123.92	3,402.18		
12-0000	Parts & Replacements				919.23	510.68		
13-0000	BETTERMENTS				171.08	95.04		
Road 0448 Segment Totals:				1.80	7,214.23	4,007.91		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0449-UTWP 449 Surface: BITUM Segment Length: 6.8000						
11-0000	ROUTINE MAINTENANCE			24,082.63	3,541.56	
12-0000	Parts & Replacements			2,774.02	407.94	
13-0000	BETTERMENTS			88.32	12.99	
Road 0449 Segment Totals:			6.80	26,944.97	3,962.50	
0450-CO RD 450 Wil Surface: GRAVEL Segment Length: 4.0000						
11-0000	ROUTINE MAINTENANCE			15,547.68	3,886.92	
13-0000	BETTERMENTS			4,434.72	1,108.68	
Road 0450 Segment Totals:			4.00	19,982.40	4,995.60	
0451-UTWP 451 Surface: GRAVEL Segment Length: .0500						
11-0000	ROUTINE MAINTENANCE			277.34	5,546.80	
Road 0451 Segment Totals:			.05	277.34	5,546.80	
0452-UTWP 452 Surface: GRAVEL Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE			1,725.58	2,875.97	
Road 0452 Segment Totals:			.60	1,725.58	2,875.97	
0453-CO RD 453 Surface: GRAVEL Segment Length: 2.9000						
11-0000	ROUTINE MAINTENANCE			8,674.87	2,991.33	
14-0000	SPECIAL WK-DUST CTL&ENG			5,615.86	1,936.50	
Road 0453 Segment Totals:			2.90	14,290.73	4,927.84	
0454-UTWP 454 Surface: GRAVEL Segment Length: 1.4000						
11-0000	ROUTINE MAINTENANCE			4,275.22	3,053.73	
12-0000	Parts & Replacements			203.05	145.04	
14-0000	SPECIAL WK-DUST CTL&ENG			3,425.71	2,446.94	
Road 0454 Segment Totals:			1.40	7,903.98	5,645.70	
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			3,612.77	14,451.08	
14-0000	SPECIAL WK-DUST CTL&ENG			4,541.99	18,167.96	
Road 0455 Segment Totals:			.25	8,154.76	32,619.04	
0456-CO RD 456 Surface: GRAVEL Segment Length: 1.3000						
11-0000	ROUTINE MAINTENANCE			8,310.23	6,392.48	
12-0000	Parts & Replacements			21,129.62	16,253.55	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0456-CO RD 456 Surface: GRAVEL Segment Length: 1.3000				
14-0000	SPECIAL WK-DUST CTL&ENG		1,029.44	791.88
Road 0456 Segment Totals:		1.30	30,469.29	23,437.92
0458-UTWP 458 Sugar Surface: BITUM Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		17,248.95	7,666.20
12-0000	Parts & Replacements		773.69	343.86
13-0000	BETTERMENTS		13,226.06	5,878.25
Road 0458 Segment Totals:		2.25	31,248.70	13,888.31
0459-UTWP 459 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,863.80	3,909.20
Road 0459 Segment Totals:		1.50	5,863.80	3,909.20
0460-CO RD 460 CROOK Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		2,991.33	2,991.33
12-0000	Parts & Replacements		319.49	319.49
14-0000	SPECIAL WK-DUST CTL&ENG		3,864.87	3,864.87
Road 0460 Segment Totals:		1.00	7,175.69	7,175.69
0462-UTWP 462 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		4,606.12	18,424.48
13-0000	BETTERMENTS		4,860.91	19,443.64
14-0000	SPECIAL WK-DUST CTL&ENG		461.29	1,845.16
Road 0462 Segment Totals:		.25	9,928.32	39,713.28
0463-UTWP 463 Surface: GRAVEL Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		3,992.54	3,327.12
13-0000	BETTERMENTS		2,365.13	1,970.94
14-0000	SPECIAL WK-DUST CTL&ENG		2,680.97	2,234.14
Road 0463 Segment Totals:		1.20	9,038.64	7,532.20
0464-UTWP 464 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,437.98	3,250.64
13-0000	BETTERMENTS		712.95	950.60
14-0000	SPECIAL WK-DUST CTL&ENG		3,753.79	5,005.05
Road 0464 Segment Totals:		.75	6,904.72	9,206.29

Program					
Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0465-UTWP 465	Surface: GRAVEL	Segment Length: 1.0000			
11-0000	ROUTINE MAINTENANCE			3,042.91	3,042.91
Road 0465 Segment Totals:			1.00	3,042.91	3,042.91
0466-UTWP 466	Surface: GRAVEL	Segment Length: 1.2500			
11-0000	ROUTINE MAINTENANCE			6,863.09	5,490.47
Road 0466 Segment Totals:			1.25	6,863.09	5,490.47
0467-UTWP 467	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,706.20	3,412.40
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	230.66
Road 0467 Segment Totals:			.50	1,821.53	3,643.06
0468-UTWP 468	Surface: BITUM	Segment Length: .3500			
11-0000	ROUTINE MAINTENANCE			588.46	1,681.31
Road 0468 Segment Totals:			.35	588.46	1,681.31
0468-UTWP 468	Surface: GRAVEL	Segment Length: .1000			
11-0000	ROUTINE MAINTENANCE			287.61	2,876.10
Road 0468 Segment Totals:			.10	287.61	2,876.10
0469-UTWP 469	Surface: GRAVEL	Segment Length: 1.0000			
11-0000	ROUTINE MAINTENANCE			3,042.91	3,042.91
Road 0469 Segment Totals:			1.00	3,042.91	3,042.91
0470-UTWP 470	Surface: GRAVEL	Segment Length: .3000			
11-0000	ROUTINE MAINTENANCE			862.79	2,875.97
Road 0470 Segment Totals:			.30	862.79	2,875.97
0471-UTWP 471 - 2 ro	Surface: GRAVEL	Segment Length: .1500			
11-0000	ROUTINE MAINTENANCE			431.38	2,875.87
Road 0471 Segment Totals:			.15	431.38	2,875.87
0472-UTWP 472	Surface: GRAVEL	Segment Length: .4000			
11-0000	ROUTINE MAINTENANCE			1,233.84	3,084.60
Road 0472 Segment Totals:			.40	1,233.84	3,084.60
0473-UTWP 473	Surface: GRAVEL	Segment Length: .9000			
11-0000	ROUTINE MAINTENANCE			3,875.93	4,306.59
13-0000	BETTERMENTS			4,519.02	5,021.13

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0473-UTWP 473 Surface: GRAVEL Segment Length: .9000

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0473 Segment Totals:

.90

10,902.76

12,114.18

0474-UTWP 474 Surface: GRAVEL Segment Length: 1.7000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

Road 0474 Segment Totals:

1.70

13,247.30

7,792.53

0475-CO RD 475 Surface: GRAVEL Segment Length: .3800

11-0000 ROUTINE MAINTENANCE

Road 0475 Segment Totals:

.38

17,483.60

46,009.47

0476-CO RD 476 Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

Road 0476 Segment Totals:

.25

747.83

2,991.32

0477-CO RD 477 Surface: GRAVEL Segment Length: 1.3800

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0477 Segment Totals:

1.38

6,021.76

4,363.59

0479-CO RD 479 Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE

Road 0479 Segment Totals:

.75

2,243.50

2,991.33

0480-CO RD 480 Surface: GRAVEL Segment Length: .5000

11-0000 ROUTINE MAINTENANCE

Road 0480 Segment Totals:

.50

1,495.67

2,991.34

0482-CO RD 482 Surface: GRAVEL Segment Length: .1300

11-0000 ROUTINE MAINTENANCE

Road 0482 Segment Totals:

.13

388.87

2,991.31

0484-CO RD 484 Surface: GRAVEL Segment Length: .5000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

4,491.52

8,983.04

11,452.51

22,905.02

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Summary of Road Maintenance by Road

From 01-0001-2023

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Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0484-CO RD 484 Surface: GRAVEL Segment Length: .5000							
13-0000	BETTERMENTS			10,303.72	20,607.44		
14-0000	SPECIAL WK-DUST CTL&ENG			115.33	230.66		
Road 0484 Segment Totals:			.50	26,363.08	52,726.16		
0485-CO RD 485 OFF C Surface: BITUM Segment Length: 1.6600							
11-0000	ROUTINE MAINTENANCE			3,413.01	2,056.03		
11-0000	ROUTINE MAINTENANCE			660.17	397.69		
Road 0485 Segment Totals:			1.66	4,073.18	2,453.72		
0489-CO RD 489 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			747.83	2,991.32		
Road 0489 Segment Totals:			.25	747.83	2,991.32		
0490-CO RD 490 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			747.83	2,991.32		
Road 0490 Segment Totals:			.25	747.83	2,991.32		
0491-UTWP 491 Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			862.79	2,875.97		
Road 0491 Segment Totals:			.30	862.79	2,875.97		
0492-CO RD 492 Surface: GRAVEL Segment Length: .8800							
11-0000	ROUTINE MAINTENANCE			3,041.84	3,456.64		
12-0000	Parts & Replacements			1,726.15	1,961.53		
14-0000	SPECIAL WK-DUST CTL&ENG			735.31	835.58		
Road 0492 Segment Totals:			.88	5,503.30	6,253.75		
0493-UTWP 493 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			575.19	2,875.95		
Road 0493 Segment Totals:			.20	575.19	2,875.95		
0523-CO RD 523 Surface: GRAVEL Segment Length: 4.1000							
11-0000	ROUTINE MAINTENANCE			12,762.82	3,112.88		
Road 0523 Segment Totals:			4.10	12,762.82	3,112.88		
0524-UTWP 524 - Litt Surface: GRAVEL Segment Length: 1.4000							
11-0000	ROUTINE MAINTENANCE			4,944.51	3,531.79		
Road 0524 Segment Totals:			1.40	4,944.51	3,531.79		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0525-CO RD/UTWP 525 Surface: GRAVEL Segment Length: 6.6000							
11-0000	ROUTINE MAINTENANCE			19,577.37	2,966.27		
11-0000	ROUTINE MAINTENANCE			6,662.63	1,009.49		
12-0000	Parts & Replacements			1,313.32	198.99		
12-0000	Parts & Replacements			113.81	17.24		
Road 0525 Segment Totals:			6.60	27,667.13	4,191.99		
0526-UTWP 526 Surface: GRAVEL Segment Length: 1.0500							
11-0000	ROUTINE MAINTENANCE			4,205.45	4,005.19		
12-0000	Parts & Replacements			9,580.39	9,124.18		
Road 0526 Segment Totals:			1.05	13,785.84	13,129.37		
0527-CO RD 527 REARI Surface: GRAVEL Segment Length: 2.0000							
11-0000	ROUTINE MAINTENANCE			13,461.30	6,730.65		
12-0000	Parts & Replacements			8,659.88	4,329.94		
13-0000	BETTERMENTS			28,234.11	14,117.06		
14-0000	SPECIAL WK-DUST CTL&ENG			4,703.87	2,351.94		
Road 0527 Segment Totals:			2.00	55,059.16	27,529.58		
0528-CO RD 528 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			6,514.32	4,342.88		
Road 0528 Segment Totals:			1.50	6,514.32	4,342.88		
0529-CO RD 529 - Lit Surface: BITUM Segment Length: .8000							
11-0000	ROUTINE MAINTENANCE			6,842.72	8,553.40		
Road 0529 Segment Totals:			.80	6,842.72	8,553.40		
0530-CO RD 530 Surface: GRAVEL Segment Length: 2.7500							
11-0000	ROUTINE MAINTENANCE			11,122.50	4,044.55		
12-0000	Parts & Replacements			18,477.12	6,718.95		
Road 0530 Segment Totals:			2.75	29,599.62	10,763.50		
0532-UTWP 532 Surface: BITUM Segment Length: 3.1500							
11-0000	ROUTINE MAINTENANCE			8,481.54	2,692.55		
12-0000	Parts & Replacements			478.07	151.77		
14-0000	SPECIAL WK-DUST CTL&ENG			583.78	185.33		
Road 0532 Segment Totals:			3.15	9,543.39	3,029.65		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0533-CO RD 533 Surface: BITUM Segment Length: 2.3000						
11-0000	ROUTINE MAINTENANCE			10,508.73	4,569.01	
12-0000	Parts & Replacements			64.85	28.20	
13-0000	BETTERMENTS			714.45	310.63	
14-0000	SPECIAL WK-DUST CTL&ENG			1,477.12	642.23	
Road 0533 Segment Totals:			2.30	12,765.15	5,550.07	
0533-CO RD 533 Surface: GRAVEL Segment Length: 1.3000						
11-0000	ROUTINE MAINTENANCE			5,847.48	4,498.06	
12-0000	Parts & Replacements			36.65	28.19	
13-0000	BETTERMENTS			403.83	310.64	
14-0000	SPECIAL WK-DUST CTL&ENG			834.90	642.23	
Road 0533 Segment Totals:			1.30	7,122.86	5,479.12	
0534-CO RD 534 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			7,445.09	3,722.55	
Road 0534 Segment Totals:			2.00	7,445.09	3,722.55	
0536-UTWP 536 Surface: BITUM Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE			1,499.12	2,498.53	
Road 0536 Segment Totals:			.60	1,499.12	2,498.53	
0536-UTWP 536 Surface: GRAVEL Segment Length: 1.5500						
11-0000	ROUTINE MAINTENANCE			5,033.28	3,247.28	
Road 0536 Segment Totals:			1.55	5,033.28	3,247.28	
0537-UTWP 537 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			4,313.93	2,875.95	
Road 0537 Segment Totals:			1.50	4,313.93	2,875.95	
0538-UTWP 538 Surface: GRAVEL Segment Length: 2.8500						
11-0000	ROUTINE MAINTENANCE			11,227.07	3,939.32	
13-0000	BETTERMENTS			3,888.79	1,364.49	
14-0000	SPECIAL WK-DUST CTL&ENG			6,737.90	2,364.18	
Road 0538 Segment Totals:			2.85	21,853.76	7,667.99	
0539-CO RD/UTWP 539 Surface: BITUM Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			3,813.92	3,813.92	

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0539-CO RD/UTWP 539

Surface: BITUM

Segment Length: 1.0000

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0539 Segment Totals:

1.00

4,633.55

4,633.55

0539-CO RD/UTWP 539

Surface: GRAVEL

Segment Length: 8.4000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0539 Segment Totals:

8.40

65,183.10

7,759.89

0540-UTWP 540

Surface: BITUM

Segment Length: 1.1000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0540 Segment Totals:

1.10

40,203.47

36,548.61

0541-CO RD 541

Surface: GRAVEL

Segment Length: 2.6000

11-0000 ROUTINE MAINTENANCE

Road 0541 Segment Totals:

2.60

9,029.55

3,472.90

0542-CO RD 542

Surface: GRAVEL

Segment Length: 4.0000

11-0000 ROUTINE MAINTENANCE

Road 0542 Segment Totals:

4.00

12,175.68

3,043.92

0543-CO RD 543

Surface: GRAVEL

Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0543-CO RD 543	Surface: GRAVEL	Segment Length: 2.0000					
12-0000	Parts & Replacements			3,299.46	1,649.73		
Road 0543 Segment Totals:			2.00	12,095.83	6,047.92		
0544-UTWP 544	Surface: GRAVEL	Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			7,196.15	7,196.15		
12-0000	Parts & Replacements			390.69	390.69		
13-0000	BETTERMENTS			150.57	150.57		
Road 0544 Segment Totals:			1.00	7,737.41	7,737.41		
0545-UTWP 545	Surface: GRAVEL	Segment Length: 1.7500					
11-0000	ROUTINE MAINTENANCE			6,450.54	3,686.02		
Road 0545 Segment Totals:			1.75	6,450.54	3,686.02		
0546-UTWP 546	Surface: GRAVEL	Segment Length: 1.5000					
11-0000	ROUTINE MAINTENANCE			11,689.68	7,793.12		
12-0000	Parts & Replacements			38,428.32	25,618.88		
13-0000	BETTERMENTS			12,662.62	8,441.75		
Road 0546 Segment Totals:			1.50	62,780.62	41,853.75		
0547-CO RD 547	Surface: BITUM	Segment Length: 2.0000					
11-0000	ROUTINE MAINTENANCE			5,804.55	2,902.28		
14-0000	SPECIAL WK-DUST CTL&ENG			57.67	28.84		
Road 0547 Segment Totals:			2.00	5,862.22	2,931.11		
0548-CO RD 548	Surface: GRAVEL	Segment Length: 1.2500					
11-0000	ROUTINE MAINTENANCE			3,739.17	2,991.34		
Road 0548 Segment Totals:			1.25	3,739.17	2,991.34		
0549-CO RD 549	Surface: GRAVEL	Segment Length: 2.5000					
11-0000	ROUTINE MAINTENANCE			13,288.72	5,315.49		
12-0000	Parts & Replacements			8,508.57	3,403.43		
Road 0549 Segment Totals:			2.50	21,797.29	8,718.92		
0550-CO RD 550	Surface: GRAVEL	Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			3,412.01	3,412.01		
Road 0550 Segment Totals:			1.00	3,412.01	3,412.01		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0551-CO RD/UTWP 551 Surface: BITUM Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		6,953.20	2,317.73
11-0000	ROUTINE MAINTENANCE		6,278.36	2,092.79
12-0000	Parts & Replacements		362.61	120.87
12-0000	Parts & Replacements		543.90	181.30
14-0000	SPECIAL WK-DUST CTL&ENG		15.80	5.27
14-0000	SPECIAL WK-DUST CTL&ENG		23.70	7.90
Road 0551 Segment Totals:		3.00	14,177.57	4,725.86
0551-CO RD/UTWP 551 Surface: GRAVEL Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE		11,209.11	3,502.85
11-0000	ROUTINE MAINTENANCE		6,143.28	1,919.78
12-0000	Parts & Replacements		3,380.62	1,056.44
12-0000	Parts & Replacements		438.15	136.92
14-0000	SPECIAL WK-DUST CTL&ENG		23.04	7.20
14-0000	SPECIAL WK-DUST CTL&ENG		19.09	5.97
Road 0551 Segment Totals:		3.20	21,213.29	6,629.15
0552-UTWP 552 Surface: GRAVEL Segment Length: 4.8500				
11-0000	ROUTINE MAINTENANCE		13,948.36	2,875.95
Road 0552 Segment Totals:		4.85	13,948.36	2,875.95
0553-CO RD/UTWP 553 Surface: BITUM (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		3,963.37	.00
Road 0553 Segment Totals:			3,963.37	
0553-CO RD/UTWP 553 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		7,241.13	2,896.45
11-0000	ROUTINE MAINTENANCE		11,895.67	4,758.27
Road 0553 Segment Totals:		2.50	19,136.80	7,654.72
0554-UTWP 554 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		6,390.51	3,550.28
12-0000	Parts & Replacements		10,757.49	5,976.38
14-0000	SPECIAL WK-DUST CTL&ENG		39.99	22.22
Road 0554 Segment Totals:		1.80	17,187.99	9,548.88

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2023

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Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0555-UTWP 555 Surface: GRAVEL Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE				3,701.48	7,402.96		
12-0000	Parts & Replacements				8,927.03	17,854.06		
14-0000	SPECIAL WK-DUST CTL&ENG				1,591.03	3,182.06		
Road 0555 Segment Totals:				.50	14,219.54	28,439.08		
0556-UTWP 556 Surface: GRAVEL Segment Length: .3500								
11-0000	ROUTINE MAINTENANCE				1,006.58	2,875.94		
Road 0556 Segment Totals:				.35	1,006.58	2,875.94		
0557-CO RD 557 Surface: BITUM Segment Length: 2.7000								
11-0000	ROUTINE MAINTENANCE				18,758.92	6,947.75		
12-0000	Parts & Replacements				3,183.61	1,179.11		
13-0000	BETTERMENTS				2,457.07	910.03		
Road 0557 Segment Totals:				2.70	24,399.60	9,036.89		
0557-CO RD 557 Surface: GRAVEL Segment Length: .3000								
11-0000	ROUTINE MAINTENANCE				1,813.96	6,046.53		
12-0000	Parts & Replacements				2,672.08	8,906.93		
13-0000	BETTERMENTS				273.00	910.00		
Road 0557 Segment Totals:				.30	4,759.04	15,863.47		
0558-CO RD 558 Surface: GRAVEL Segment Length: .7500								
11-0000	ROUTINE MAINTENANCE				2,443.11	3,257.48		
12-0000	Parts & Replacements				1,206.30	1,608.40		
Road 0558 Segment Totals:				.75	3,649.41	4,865.88		
0560-CO RD/UTWP 560 Surface: BITUM Segment Length: 4.2000								
11-0000	ROUTINE MAINTENANCE				28,792.54	6,855.37		
11-0000	ROUTINE MAINTENANCE				2,244.35	534.37		
12-0000	Parts & Replacements				2,484.30	591.50		
12-0000	Parts & Replacements				131.84	31.39		
14-0000	SPECIAL WK-DUST CTL&ENG				193.94	46.18		
Road 0560 Segment Totals:				4.20	33,846.97	8,058.80		
0560-CO RD/UTWP 560 Surface: GRAVEL Segment Length: 5.9000								
11-0000	ROUTINE MAINTENANCE				17,486.66	2,963.84		
11-0000	ROUTINE MAINTENANCE				11,447.73	1,940.29		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0560-CO RD/UTWP 560 Surface: GRAVEL Segment Length: 5.9000				
12-0000	Parts & Replacements		2,944.87	499.13
12-0000	Parts & Replacements		560.32	94.97
Road 0560 Segment Totals:		5.90	32,439.58	5,498.23
0561-CO RD 561 Surface: BITUM Segment Length: .8500				
11-0000	ROUTINE MAINTENANCE		3,011.69	3,543.17
14-0000	SPECIAL WK-DUST CTL&ENG		96.97	114.08
Road 0561 Segment Totals:		.85	3,108.66	3,657.25
0562-CO RD 562 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		10,462.93	3,487.64
12-0000	Parts & Replacements		4,272.82	1,424.27
Road 0562 Segment Totals:		3.00	14,735.75	4,911.92
0563-UTWP 563 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		4,777.58	3,412.56
Road 0563 Segment Totals:		1.40	4,777.58	3,412.56
0564-CO RD/UTWP 564 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,666.62	833.31
11-0000	ROUTINE MAINTENANCE		4,826.83	2,413.42
12-0000	Parts & Replacements		1,378.90	689.45
12-0000	Parts & Replacements		126.35	63.18
Road 0564 Segment Totals:		2.00	7,998.70	3,999.35
0565-CO RD 565 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		8,176.97	6,541.58
12-0000	Parts & Replacements		3,944.82	3,155.86
Road 0565 Segment Totals:		1.25	12,121.79	9,697.43
0566-UTWP 566 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		2,300.76	2,875.95
Road 0566 Segment Totals:		.80	2,300.76	2,875.95
0567-CO RD 567 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,057.23	3,057.23
Road 0567 Segment Totals:		1.00	3,057.23	3,057.23

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Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0568-UTWP 568 Surface: GRAVEL Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

Road 0568 Segment Totals:2.007,559.493,779.75

0569-UTWP 569 Surface: GRAVEL Segment Length: 1.2500

11-0000 ROUTINE MAINTENANCE

Road 0569 Segment Totals:1.255,040.604,032.48

056A-UTWP 56A Surface: GRAVEL Segment Length: .9000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 056A Segment Totals:.9016,025.6117,806.23

0570-CO RD 570 - Hal Surface: BITUM Segment Length: .4000

11-0000 ROUTINE MAINTENANCE

Road 0570 Segment Totals:.401,197.922,994.80

0571-CO RD 571,BORDE Surface: BITUM Segment Length: .6800

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

Road 0571 Segment Totals:.6810,547.6515,511.25

0572-CO RD 572 Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE

Road 0572 Segment Totals:.752,243.502,991.33

0573-CO RD 573 CONNE Surface: GRAVEL Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

Road 0573 Segment Totals:.601,794.802,991.33

0574-CO RD 574 Surface: GRAVEL Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0574 Segment Totals:1.203,874.613,228.84

0575-CO RD 575 Surface: GRAVEL Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

7,643.523,474.33

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Program					
Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0575-CO RD 575	Surface: GRAVEL	Segment Length: 2.2000			
13-0000	BETTERMENTS			3,041.19	1,382.36
Road 0575 Segment Totals:			2.20	10,684.71	4,856.69
0576-CO RD 576	Surface: GRAVEL	Segment Length: .1000			
11-0000	ROUTINE MAINTENANCE			299.14	2,991.40
Road 0576 Segment Totals:			.10	299.14	2,991.40
0577-CO RD 577	Surface: GRAVEL	Segment Length: .7000			
11-0000	ROUTINE MAINTENANCE			2,093.93	2,991.33
Road 0577 Segment Totals:			.70	2,093.93	2,991.33
0578-CO RD 578	Surface: GRAVEL	Segment Length: 2.2000			
11-0000	ROUTINE MAINTENANCE			9,231.50	4,196.14
Road 0578 Segment Totals:			2.20	9,231.50	4,196.14
0579-CO RD 579	Surface: GRAVEL	Segment Length: .8000			
11-0000	ROUTINE MAINTENANCE			2,568.07	3,210.09
Road 0579 Segment Totals:			.80	2,568.07	3,210.09
0580-CO RD 580	Surface: BITUM	Segment Length: .3700			
11-0000	ROUTINE MAINTENANCE			1,461.24	3,949.30
Road 0580 Segment Totals:			.37	1,461.24	3,949.30
0581-CO RD 581	Surface: GRAVEL	Segment Length: .3000			
11-0000	ROUTINE MAINTENANCE			1,097.01	3,656.70
12-0000	Parts & Replacements			1,074.42	3,581.40
Road 0581 Segment Totals:			.30	2,171.43	7,238.10
0582-CO RD 582	Surface: BITUM	Segment Length: .8000			
11-0000	ROUTINE MAINTENANCE			1,437.37	1,796.71
Road 0582 Segment Totals:			.80	1,437.37	1,796.71
0583-UTWP 583	Surface: GRAVEL	Segment Length: .8500			
11-0000	ROUTINE MAINTENANCE			2,938.46	3,457.01
Road 0583 Segment Totals:			.85	2,938.46	3,457.01
0584-UTWP 584	Surface: GRAVEL	Segment Length: .6500			
11-0000	ROUTINE MAINTENANCE			3,029.36	4,660.55
11-0000	ROUTINE MAINTENANCE			554.60	853.23

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0584-UTWP 584 Surface: GRAVEL Segment Length: .6500							
14-0000	SPECIAL WK-DUST CTL&ENG			405.77	624.26		
14-0000	SPECIAL WK-DUST CTL&ENG			73.78	113.51		
Road 0584 Segment Totals:			.65	4,063.51	6,251.55		
0585-CO RD/UTWP 585 Surface: GRAVEL Segment Length: 1.1000							
11-0000	ROUTINE MAINTENANCE			16,137.96	14,670.87		
11-0000	ROUTINE MAINTENANCE			5,618.50	5,107.73		
12-0000	Parts & Replacements			2,649.18	2,408.35		
12-0000	Parts & Replacements			727.43	661.30		
Road 0585 Segment Totals:			1.10	25,133.07	22,848.25		
0586-UTWP 586 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			1,565.07	3,477.93		
12-0000	Parts & Replacements			2,818.85	6,264.11		
Road 0586 Segment Totals:			.45	4,383.92	9,742.04		
0587-UTWP 587 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			5,159.96	20,639.84		
Road 0587 Segment Totals:			.25	5,159.96	20,639.84		
0588-UTWP 588 Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			862.79	2,875.97		
Road 0588 Segment Totals:			.30	862.79	2,875.97		
0589-UTWP 589 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			1,615.61	3,231.22		
Road 0589 Segment Totals:			.50	1,615.61	3,231.22		
0590-CO RD 590 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			747.83	2,991.32		
Road 0590 Segment Totals:			.25	747.83	2,991.32		
0591-CO RD 591 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			747.83	2,991.32		
Road 0591 Segment Totals:			.25	747.83	2,991.32		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0592-UTWP 592 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,725.58	2,875.97
Road 0592 Segment Totals:		.60	1,725.58	2,875.97
0593-UTWP 593 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		862.79	2,875.97
Road 0593 Segment Totals:		.30	862.79	2,875.97
0594-UTWP 594 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		862.79	2,875.97
Road 0594 Segment Totals:		.30	862.79	2,875.97
0595-UTWP 595 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,940.58	3,234.30
Road 0595 Segment Totals:		.60	1,940.58	3,234.30
0596-CO RD 596 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		747.83	2,991.32
Road 0596 Segment Totals:		.25	747.83	2,991.32
0597-CO RD 597 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		8,079.32	6,214.86
12-0000	Parts & Replacements		7,797.03	5,997.72
14-0000	SPECIAL WK-DUST CTL&ENG		1,966.70	1,512.85
Road 0597 Segment Totals:		1.30	17,843.05	13,725.42
0598-CO RD 598 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		6,197.67	3,098.84
Road 0598 Segment Totals:		2.00	6,197.67	3,098.84
0599-CO RD 599 Surface: BITUM Segment Length: .2200				
11-0000	ROUTINE MAINTENANCE		395.26	1,796.64
Road 0599 Segment Totals:		.22	395.26	1,796.64
0600-CO RD 600 Surface: BITUM Segment Length: .2100				
11-0000	ROUTINE MAINTENANCE		377.30	1,796.67
Road 0600 Segment Totals:		.21	377.30	1,796.67

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2DescriptionRoad LengthRoad CostCost Per Mile

Prg. 10 - 50

0601-CO RD 601Surface: GRAVELSegment Length: .0500

11-0000ROUTINE MAINTENANCE

Road 0601 Segment Totals: .05149.572,991.40

0602-UTWP 602Surface: GRAVELSegment Length: 1.0000

11-0000ROUTINE MAINTENANCE

12-0000Parts & Replacements

14-0000SPECIAL WK-DUST CTL&ENG

Road 0602 Segment Totals: 1.004,057.582,189.912,750.808,998.29

0603-UTWP 603Surface: GRAVELSegment Length: 1.5000

11-0000ROUTINE MAINTENANCE

Road 0603 Segment Totals: 1.504,313.932,875.952,875.95

0604-UTWP 604Surface: GRAVELSegment Length: .3000

11-0000ROUTINE MAINTENANCE

Road 0604 Segment Totals: .30862.792,875.972,875.97

0605-UTWP 605Surface: GRAVELSegment Length: .2000

11-0000ROUTINE MAINTENANCE

Road 0605 Segment Totals: .20575.192,875.952,875.95

0609-UTWP 609Surface: GRAVELSegment Length: .2500

11-0000ROUTINE MAINTENANCE

Road 0609 Segment Totals: .25718.982,875.922,875.92

0610-CO RD 610Surface: GRAVELSegment Length: .1300

11-0000ROUTINE MAINTENANCE

Road 0610 Segment Totals: .13388.872,991.312,991.31

0612-UTWP 612Surface: GRAVELSegment Length: .6500

11-0000ROUTINE MAINTENANCE

Road 0612 Segment Totals: .651,869.362,875.942,875.94

0613-UTWP 613Surface: GRAVELSegment Length: .3500

11-0000ROUTINE MAINTENANCE

Road 0613 Segment Totals: .351,006.582,875.942,875.94

0614-CO RD 614 SouthSurface: BITUMSegment Length: 1.1000

11-0000ROUTINE MAINTENANCE

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Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0614-CO RD 614 South Surface: BITUM Segment Length: 1.1000							
12-0000	Parts & Replacements				70.19	63.81	
13-0000	BETTERMENTS				3,827.79	3,479.81	
14-0000	SPECIAL WK-DUST CTL&ENG				57.67	52.43	
Road 0614 Segment Totals:				1.10	8,233.01	7,484.55	
0615-CO RD 615 - Chu Surface: GRAVEL Segment Length: 1.7500							
11-0000	ROUTINE MAINTENANCE				8,504.75	4,859.86	
12-0000	Parts & Replacements				14,247.14	8,141.22	
Road 0615 Segment Totals:				1.75	22,751.89	13,001.08	
0616-UTWP RD 616 - D Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE				4,556.45	3,037.63	
Road 0616 Segment Totals:				1.50	4,556.45	3,037.63	
0617-UTWP 617 - was Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE				669.30	2,677.20	
11-0000	ROUTINE MAINTENANCE				213.65	854.60	
Road 0617 Segment Totals:				.25	882.95	3,531.80	
0618-UTWP 618 - was Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE				3,612.83	3,010.69	
Road 0618 Segment Totals:				1.20	3,612.83	3,010.69	
0619-CO RD 619 Custe Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE				3,917.26	5,596.09	
14-0000	SPECIAL WK-DUST CTL&ENG				3,209.26	4,584.66	
Road 0619 Segment Totals:				.70	7,126.52	10,180.74	
0620-CO RD 620- was Surface: GRAVEL Segment Length: 3.0000							
11-0000	ROUTINE MAINTENANCE				9,741.49	3,247.16	
12-0000	Parts & Replacements				442.75	147.58	
Road 0620 Segment Totals:				3.00	10,184.24	3,394.75	
0621-CO RD 621 - was Surface: GRAVEL Segment Length: 4.8000							
11-0000	ROUTINE MAINTENANCE				16,894.75	3,519.74	
12-0000	Parts & Replacements				954.22	198.80	

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0621-CO RD 621 - was Surface: GRAVEL Segment Length: 4.8000				
14-0000	SPECIAL WK-DUST CTL&ENG		173.01	36.04
Road 0621 Segment Totals:		4.80	18,021.98	3,754.58
0622-CO RD 622 (was Surface: GRAVEL Segment Length: 5.2500				
11-0000	ROUTINE MAINTENANCE		19,562.82	3,726.25
11-0000	ROUTINE MAINTENANCE		2,001.56	381.25
12-0000	Parts & Replacements		393.55	74.96
12-0000	Parts & Replacements		41.42	7.89
Road 0622 Segment Totals:		5.25	21,999.35	4,190.35
0623-UTWP RD 623 (wa Surface: GRAVEL Segment Length: 5.5000				
11-0000	ROUTINE MAINTENANCE		20,411.83	3,711.24
12-0000	Parts & Replacements		8,080.05	1,469.10
12-0000	Parts & Replacements		10,180.56	1,851.01
Road 0623 Segment Totals:		5.50	38,672.44	7,031.35
0624-CO RD 624 (was Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		9,182.88	3,673.15
12-0000	Parts & Replacements		2,374.81	949.92
13-0000	BETTERMENTS		941.43	376.57
14-0000	SPECIAL WK-DUST CTL&ENG		624.62	249.85
Road 0624 Segment Totals:		2.50	13,123.74	5,249.50
0625-UTWP 625 - West Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		575.19	2,875.95
Road 0625 Segment Totals:		.20	575.19	2,875.95
0626-UTWP 626 - Nort Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		575.19	2,875.95
Road 0626 Segment Totals:		.20	575.19	2,875.95
0627-UTWP 627 - Mink Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,006.58	2,875.94
Road 0627 Segment Totals:		.35	1,006.58	2,875.94

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0628-CR 628 - Old No Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			747.83	2,991.32		
Road 0628 Segment Totals:			.25	747.83	2,991.32		
0629-CR 629 - Minni- Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE			1,249.39	3,123.48		
14-0000	SPECIAL WK-DUST CTL&ENG			146.08	365.20		
Road 0629 Segment Totals:			.40	1,395.47	3,488.68		
0630-UTWP 630 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE			431.38	2,875.87		
Road 0630 Segment Totals:			.15	431.38	2,875.87		
0631-CO RD 631 Surface: GRAVEL Segment Length: .6500							
11-0000	ROUTINE MAINTENANCE			1,944.36	2,991.32		
Road 0631 Segment Totals:			.65	1,944.36	2,991.32		
0726-CO RD TURTLE CR Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE			3,508.66	8,771.65		
12-0000	Parts & Replacements			187.60	469.00		
13-0000	BETTERMENTS			2,254.06	5,635.15		
14-0000	SPECIAL WK-DUST CTL&ENG			798.79	1,996.98		
Road 0726 Segment Totals:			.40	6,749.11	16,872.78		
0753-CO RD 753 BEAR Surface: BITUM Segment Length: 1.5600							
11-0000	ROUTINE MAINTENANCE			7,487.10	4,799.42		
12-0000	Parts & Replacements			2,294.22	1,470.65		
13-0000	BETTERMENTS			4,662.91	2,989.05		
Road 0753 Segment Totals:			1.56	14,444.23	9,259.12		
0916-CO RD 916 EAST Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE			17,948.00	2,991.33		
Road 0916 Segment Totals:			6.00	17,948.00	2,991.33		
0944-CO RD - ST LOUI Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			10,679.97	10,679.97		
12-0000	Parts & Replacements			11,911.76	11,911.76		
13-0000	BETTERMENTS			1,324.84	1,324.84		

Date: 6/10/2024
Time: 06:39 pm
Fringe Benefits Included
From 01-0001-2023
Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
--------	-------------	-------------	-----------	---------------

Prg. 10 - 50

0944-CO RD - ST LOUI

Surface: GRAVEL

Segment Length: 1.0000

14-0000

SPECIAL WK-DUST CTL&ENG

230.67

230.67

Road 0944 Segment Totals:

1.00

24,147.24

24,147.24

Prg. 10 - 50 Totals:

1,342.09

10,366,477.68

7,724.13

4

2001-OTHER - Parks D

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

38,723.29

.00

Road 2001 Segment Totals:

38,723.29

2002-OTHER - Land De

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

40,401.96

.00

Road 2002 Segment Totals:

40,401.96

2500-Township and Ci

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

668,798.57

.00

Road 2500 Segment Totals:

668,798.57

3001-OTHER - DNR Pub

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

33,715.71

.00

Road 3001 Segment Totals:

33,715.71

4001-OTHER - US Fore

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

145,390.12

.00

Road 4001 Segment Totals:

145,390.12

6006-DNR-P/T - Waban

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

39.92

.00

18-0000

Work for Others (Adjust at Y/E to 6x)

15.57

.00

Road 6006 Segment Totals:

55.49

6007-DNR-P/T - Gunn

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

36.03

.00

18-0000

Work for Others (Adjust at Y/E to 6x)

15.58

.00

Road 6007 Segment Totals:

51.61

6008-DNR-P/T - Waban

Surface: GRAVEL

(Segment Length Not Found)

11-0000

ROUTINE MAINTENANCE

39.92

.00

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Date: 6/10/2024

Time: 06:39 pm

Fringe Benefits Included

From 01-0001-2023

Through 13-9999-2023

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
4				
6008-DNR-P/T - Waban Surface: GRAVEL (Segment Length Not Found)				
18-0000	Work for Others (Adjust at Y/E to 6x)		15.57	.00
Road 6008 Segment Totals:			55.49	
6010-DNR-P/T - Littl Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		106.46	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		41.56	.00
Road 6010 Segment Totals:			148.02	
6012-DNR-Forestry-Bu Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		204.14	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		88.31	.00
Road 6012 Segment Totals:			292.45	
6013-DNR-Forestry - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		120.08	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		51.94	.00
Road 6013 Segment Totals:			172.02	
6014-DNR-Forestry-Lo Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		48.03	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		20.78	.00
Road 6014 Segment Totals:			68.81	
4 Totals:		.00	927,873.54	.00
Grand Totals:		1,342.09	11,294,351.22	8,415.49

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-604-013	\$1,000,147.53	\$23,229.49	\$0.00	\$0.00	\$0.00	\$17,593.45	\$1,040,970.47
SAP 031-607-030	\$0.00	\$257,661.61	\$0.00	\$0.00	\$0.00	\$68,063.96	\$325,725.57
SAP 031-607-031	\$101,590.05	\$47,953.39	\$2,000.00	\$0.00	\$0.00	\$9,966.88	\$161,510.32
SAP 031-607-033	\$590,523.15	\$29,515.34	\$3,420.00	\$0.00	\$0.00	\$16,050.50	\$639,508.99
SAP 031-615-005	\$0.00	\$468.03	\$0.00	\$0.00	\$0.00	\$4.13	\$472.16
SAP 031-618-008	\$0.00	\$0.00	\$0.00	\$0.00	\$37,445.00	\$330.26	\$37,775.26
SAP 031-640-004	\$0.00	\$0.00	\$0.00	\$0.00	\$61,040.00	\$538.37	\$61,578.37
SAP 031-652-005	\$0.00	\$40,560.90	\$27,960.59	\$0.00	\$137,156.00	\$14,210.04	\$219,887.53
SAP 031-652-006	\$0.00	\$28,804.11	\$0.00	\$0.00	\$0.00	\$10,247.35	\$39,051.46
SAP 031-660-010	\$558,198.81	\$18,315.61	\$0.00	\$0.00	\$0.00	\$13,327.42	\$589,841.84
SAP 031-660-012	\$180,547.40	\$6,060.77	\$0.00	\$0.00	\$0.00	\$3,914.24	\$190,522.41
SAP 031-663-022	\$0.00	\$2,153.75	\$0.00	\$0.00	\$0.00	\$204.03	\$2,357.78
SAP 031-663-024	\$0.00	\$1,727.57	\$0.00	\$0.00	\$0.00	\$334.86	\$2,062.43
SAP 031-669-007	\$0.00	\$0.00	\$0.00	\$0.00	\$23,140.00	\$204.09	\$23,344.09
SAP 031-671-007	\$0.00	\$0.00	\$0.00	\$0.00	\$21,520.00	\$189.81	\$21,709.81
SAP 031-684-003	\$0.00	\$166.59	\$0.00	\$0.00	\$0.00	\$59.27	\$225.86
SAP 031-692-001	\$0.00	\$3,180.99	\$0.00	\$0.00	\$0.00	\$435.55	\$3,616.54
SAP 031-692-002	\$1,164,184.48	\$20,457.81	\$0.00	\$0.00	\$0.00	\$18,118.84	\$1,202,761.13
SAP 031-693-002	\$0.00	\$193.94	\$0.00	\$0.00	\$0.00	\$69.00	\$262.94
SAP 031-694-001	\$8,398.36	\$290.91	\$0.00	\$0.00	\$0.00	\$177.57	\$8,866.84
SAP 031-697-001	\$6,644.08	\$0.00	\$0.00	\$0.00	\$0.00	\$58.60	\$6,702.68
SP 031-603-018	\$1,664,810.71	\$91,910.87	\$0.00	\$0.00	\$0.00	\$45,316.31	\$1,802,037.89
SP 031-607-032	\$2,761,113.78	\$116,894.23	\$0.00	\$0.00	\$0.00	\$68,245.55	\$2,946,253.56
SP 031-629-021	\$0.00	\$637.35	\$0.00	\$0.00	\$0.00	\$0.00	\$637.35
SP 031-661-012	\$0.00	\$74,302.92	\$0.00	\$0.00	\$0.00	\$3,352.34	\$77,655.26
Construction Total:	\$8,036,158.35	\$764,486.18	\$33,380.59	\$0.00	\$280,301.00	\$291,012.42	\$9,405,338.54

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Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-604-013 **Alternate Project:** 031-604-013

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION: From CSAH 29 To TH 6, in city of Talmoon.

DESCRIPTION: Bit Overlay - Aggregate Shoulder - RS - Contract 60413 with 2023-05, 031-692-002

LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023

CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,000,147.53	\$1,000,147.53
Construction Engineering:	\$0.00	\$23,229.49	\$23,229.49
Project Engineering:	\$22,235.91	\$0.00	\$22,235.91
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,375.52	\$17,593.45	\$23,968.97
Total Project Costs:	\$28,611.43	\$1,040,970.47	\$1,069,581.90

Funding Sources

Regular Construction:	\$0.00	\$971,890.46	\$971,890.46
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$28,611.43	\$69,080.01	\$97,691.44
Total Funding:	\$28,611.43	\$1,040,970.47	\$1,069,581.90

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-607-030 Alternate Project: 031-607-030

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 7

LOCATION: CSAH 57 to CSAH 8

DESCRIPTION: Grading & Paving - 2020?

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$20,693.11	\$200,551.18	\$221,244.29
Project Engineering:	\$153,378.65	\$57,110.43	\$210,489.08
Permanent ROW:	\$6,000.00	\$0.00	\$6,000.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$257.30	\$0.00	\$257.30
Other/Overhead Costs:	\$44,035.06	\$68,063.96	\$112,099.02
Total Project Costs:	\$224,364.12	\$325,725.57	\$550,089.69

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$224,364.12	\$325,725.57	\$550,089.69
Total Funding:	\$224,364.12	\$325,725.57	\$550,089.69

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-607-031 **Alternate Project:** 031-607-031
Percent Completed: 99.94% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: From Intersection of TH 169 and CSAH 7 To 1.3 miles north, in city of Taconite
DESCRIPTION: Grading, Bit Base, Aggregate Base, Surfacing, Shoulder, Culvert, Reconstruction with 031-660-010 and 031-660-012 Contract #66010
LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022
CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,991,571.42	\$101,590.05	\$2,093,161.47
Construction Engineering:	\$82,829.74	\$24,875.39	\$107,705.13
Project Engineering:	\$121,573.53	\$23,078.00	\$144,651.53
Permanent ROW:	\$9,595.60	\$2,000.00	\$11,595.60
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$67,275.29	\$9,966.88	\$77,242.17
Total Project Costs:	\$2,272,845.58	\$161,510.32	\$2,434,355.90

Funding Sources

Regular Construction:	\$755,385.90	\$38,532.23	\$793,918.13
Municipal Construction:	\$1,236,185.52	\$63,057.82	\$1,299,243.34
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$281,274.16	\$59,920.27	\$341,194.43
Total Funding:	\$2,272,845.58	\$161,510.32	\$2,434,355.90

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-607-033 **Alternate Project:** 031-607-033
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: From Intersection of TH 38 to Scenic Estates Drive, in city of Bigfork
DESCRIPTION: Bituminous Mill & Overlay - Curb & Gutter - Concrete Sidewalk - Golf Course Lane/Scenic Hwy - RS - with 031-607-032 and 031-678-006
LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023
CONTRACTOR: Ulland Brothers, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$590,523.15	\$590,523.15
Construction Engineering:	\$0.00	\$24,846.94	\$24,846.94
Project Engineering:	\$7,700.15	\$4,668.40	\$12,368.55
Permanent ROW:	\$0.00	\$3,420.00	\$3,420.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,276.63	\$16,050.50	\$18,327.13
Total Project Costs:	\$9,976.78	\$639,508.99	\$649,485.77

Funding Sources

Regular Construction:	\$0.00	\$516,521.61	\$516,521.61
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,976.78	\$122,987.38	\$132,964.16
Total Funding:	\$9,976.78	\$639,508.99	\$649,485.77

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-615-005 **Alternate Project:** 031-615-005
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 15
LOCATION: From TH 169 to 0.7 miles west to end of road, in city of Tac
DESCRIPTION: CSAH 15 Reconstruction - Curb & Gutter

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$704.98	\$0.00	\$704.98
Project Engineering:	\$87.62	\$468.03	\$555.65
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$25.91	\$4.13	\$30.04
Total Project Costs:	\$818.51	\$472.16	\$1,290.67
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$818.51	\$472.16	\$1,290.67
Total Funding:	\$818.51	\$472.16	\$1,290.67

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-618-008 **Alternate Project:** 031-618-008

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 18

LOCATION: From Railroad Crossing To Railroad Crossing, 5.25 miles West from Deer River.

DESCRIPTION: Railroad Crossing Surfacing - Force Account Only

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$37,445.00	\$37,445.00
Other/Overhead Costs:	\$0.00	\$330.26	\$330.26
Total Project Costs:	\$0.00	\$37,775.26	\$37,775.26
Funding Sources			
Regular Construction:	\$0.00	\$37,445.00	\$37,445.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$330.26	\$330.26
Total Funding:	\$0.00	\$37,775.26	\$37,775.26

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-640-004 **Alternate Project:** 031-640-004
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 40
LOCATION: From 500ft from CSAH 5 To 500ft from CSAH 5, 2.3 miles North from Effie.
DESCRIPTION: Force Account - Culvert - State Aid Pay Request Sent 8-31-23
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Subsurface, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$61,040.00	\$61,040.00
Other/Overhead Costs:	\$0.00	\$538.37	\$538.37
Total Project Costs:	\$0.00	\$61,578.37	\$61,578.37
Funding Sources			
Regular Construction:	\$0.00	\$61,040.00	\$61,040.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$538.37	\$538.37
Total Funding:	\$0.00	\$61,578.37	\$61,578.37

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-652-005 **Alternate Project:** 031-652-005

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 52

LOCATION: From CR 340 To CR 342, 12 miles North from Balsam, MN.

DESCRIPTION: Grading - Aggregate Base - Aggregate Surfacing - Aggregate Shoulder – Culvert – Right of Way Acquisition – Reconstruction – Clearing and Grubbing

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB - created 8/2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$5,041.76	\$40,560.90	\$45,602.66
Project Engineering:	\$159,311.47	\$0.00	\$159,311.47
Permanent ROW:	\$89,459.69	\$27,960.59	\$117,420.28
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$137,156.00	\$137,156.00
Other/Overhead Costs:	\$49,757.49	\$14,210.04	\$63,967.53
Total Project Costs:	\$303,570.41	\$219,887.53	\$523,457.94

Funding Sources

Regular Construction:	\$0.00	\$137,156.00	\$137,156.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$303,570.41	\$82,731.53	\$386,301.94
Total Funding:	\$303,570.41	\$219,887.53	\$523,457.94

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-652-006 **Alternate Project:** 031-652-006
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 52
LOCATION: From CR 342 to Horsehead Lake Trail - S 13,14,15 T60N R24W & S7,8,18 T60N R23W
DESCRIPTION: Reconstruction
LETTING DATE: **AWARD DATE:**
CONTRACTOR: est 2025

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$10,214.91	\$28,804.11	\$39,019.02
Project Engineering:	\$36,871.89	\$0.00	\$36,871.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$13,860.42	\$10,247.35	\$24,107.77
Total Project Costs:	\$60,947.22	\$39,051.46	\$99,998.68

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$60,947.22	\$39,051.46	\$99,998.68
Total Funding:	\$60,947.22	\$39,051.46	\$99,998.68

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-660-010 **Alternate Project:** 031-660-010

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CSAH 7 To Intersection of CSAH 60 and CR 329, 5 miles North from Taconite, MN.

DESCRIPTION: Grading - Bit Base - Reconstruction - Aggregate Base, Surfacing, Shoulder with 031-607-031 and 031-660-012 - Contract 66010

LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022

CONTRACTOR: William J Schwartz and Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,309,771.39	\$558,198.81	\$1,867,970.20
Construction Engineering:	\$1,576.56	\$15,596.86	\$17,173.42
Project Engineering:	\$121,176.81	\$2,718.75	\$123,895.56
Permanent ROW:	\$19,229.77	\$0.00	\$19,229.77
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$43,368.44	\$13,327.42	\$56,695.86
Total Project Costs:	\$1,495,122.97	\$589,841.84	\$2,084,964.81

Funding Sources

Regular Construction:	\$1,309,771.39	\$370,108.40	\$1,679,879.79
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$185,351.58	\$219,733.44	\$405,085.02
Total Funding:	\$1,495,122.97	\$589,841.84	\$2,084,964.81

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-660-012 **Alternate Project:** 031-660-012

Percent Completed: 93.33% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CR 329 to North 0.8 miles from Intersection of CSAH 60 and CR 329, 5 miles NW from Taconite - S 32 TWP 57 R 24 W

DESCRIPTION: Bituminous Overlay - with 031-607-031 and 031-660-010 - Contract # 66010

LETTING DATE: 1 /25/2022

AWARD DATE: 2 /8 /2022

CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,211.92	\$180,547.40	\$182,759.32
Construction Engineering:	\$618.83	\$6,060.77	\$6,679.60
Project Engineering:	\$8,898.48	\$0.00	\$8,898.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,509.18	\$3,914.24	\$7,423.42
Total Project Costs:	\$15,238.41	\$190,522.41	\$205,760.82

Funding Sources

Regular Construction:	\$2,211.92	\$180,547.40	\$182,759.32
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,026.49	\$9,975.01	\$23,001.50
Total Funding:	\$15,238.41	\$190,522.41	\$205,760.82

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-663-022 **Alternate Project:** 031-663-022

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CSAH 63

LOCATION: From TH 2/CSAH 63 intersection To TH 2/CSAH 63

DESCRIPTION: Traffic Signal Revision - let with 031-663-024 - MN DOT - 256,161.99 + Engineering 11,654.36 PD - Board Finaled 02/14/2023 Ryan

LETTING DATE: 6 /15/2021 **AWARD DATE:** 7 /13/2021

CONTRACTOR: KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$488,500.00	\$0.00	\$488,500.00
Construction Engineering:	\$57,316.60	\$533.35	\$57,849.95
Project Engineering:	\$9,469.97	\$1,620.40	\$11,090.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$10,466.75	\$204.03	\$10,670.78
Total Project Costs:	\$565,753.32	\$2,357.78	\$568,111.10

Funding Sources

Regular Construction:	\$232,338.01	\$54,018.95	\$286,356.96
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$333,415.31	(\$51,661.17)	\$281,754.14
Total Funding:	\$565,753.32	\$2,357.78	\$568,111.10

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-663-024 **Alternate Project:** 031-663-024
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 63
LOCATION: From TH 2 to Bridge #31509, 0.08 miles SW
 from Grand Rapids
DESCRIPTION: Reconstruction & Multiuse Bit Trail - let with 031-663-022 - Board Finaled 2/14/2023 - GR Paid
 12/31/22
LETTING DATE: 6 /15/2021 **AWARD DATE:** 7 /13/2021
CONTRACTOR: KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$426,672.70	\$0.00	\$426,672.70
Construction Engineering:	\$92,318.29	\$921.24	\$93,239.53
Project Engineering:	\$52,338.29	\$806.33	\$53,144.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,911.85	\$334.86	\$15,246.71
Total Project Costs:	\$586,241.13	\$2,062.43	\$588,303.56

Funding Sources

Regular Construction:	\$291,534.97	\$54,794.41	\$346,329.38
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$294,706.16	(\$52,731.98)	\$241,974.18
Total Funding:	\$586,241.13	\$2,062.43	\$588,303.56

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023****Project:** SAP 031-669-007 **Alternate Project:** 031-669-007**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 69**LOCATION:** From 320ft NE of Bass Lake Road To 320ft NE of Bass Lake Road, 1.6 miles South from Marble.**DESCRIPTION:** Force Account - Culvert -State Aid Pay Request Sent 8-31-23**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Subsurface, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$23,140.00	\$23,140.00
Other/Overhead Costs:	\$0.00	\$204.09	\$204.09
Total Project Costs:	\$0.00	\$23,344.09	\$23,344.09
Funding Sources			
Regular Construction:	\$0.00	\$23,140.00	\$23,140.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$204.09	\$204.09
Total Funding:	\$0.00	\$23,344.09	\$23,344.09

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-671-007 **Alternate Project:** 031-671-007
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 71
LOCATION: From 280FT South of Harwood Road To 280FT South of Harwood Road, 5.9 miles East from Coleraine.
DESCRIPTION: Force Account - Culvert - State Aid Pay Request Sent 8-31-23
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Subsurface, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$21,520.00	\$21,520.00
Other/Overhead Costs:	\$0.00	\$189.81	\$189.81
Total Project Costs:	\$0.00	\$21,709.81	\$21,709.81
Funding Sources			
Regular Construction:	\$0.00	\$21,520.00	\$21,520.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$189.81	\$189.81
Total Funding:	\$0.00	\$21,709.81	\$21,709.81

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-684-003 **Alternate Project:** 031-684-003
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 84
LOCATION: From 2nd Avenue to 3rd Avenue, in city of Calumet - Gary Street - S21, T56N R23W
DESCRIPTION: Concrete Sidwalk - Curb Ramps - removed from contract 61614
LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,946.78	\$166.59	\$5,113.37
Project Engineering:	\$8,602.18	\$0.00	\$8,602.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,344.58	\$59.27	\$5,403.85
Total Project Costs:	\$18,893.54	\$225.86	\$19,119.40

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$18,893.54	\$225.86	\$19,119.40
Total Funding:	\$18,893.54	\$225.86	\$19,119.40

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-692-001 **Alternate Project:** 031-692-001
Percent Completed: 0.00% **Length:** 1.2 miles
ROAD NUMBER/TWSP: CSAH 92 (old CR 142)
LOCATION: From 0.15 miles E of CR 256 to CSAH 19, 5 miles NE from Deer River
 S36 T57 N R27 W
DESCRIPTION: Aggregate Base
 Aggregate Surfacing
 Grading Reconstruction CLEARING & GRUBBING Aggregate Base Aggregate Surfacing
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est: 2022

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,876.72	\$1,174.51	\$4,051.23
Project Engineering:	\$28,912.72	\$2,006.48	\$30,919.20
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,916.18	\$435.55	\$10,351.73
Total Project Costs:	\$41,705.62	\$3,616.54	\$45,322.16

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$41,705.62	\$3,616.54	\$45,322.16
Total Funding:	\$41,705.62	\$3,616.54	\$45,322.16

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-692-002 **Alternate Project:** 031-692-002

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 92

LOCATION: From CSAH 44 To 0.15 miles East of CR 256, 2.25 miles North from Deer River.

DESCRIPTION: Bituminous Mill & Overlay - Aggregate Shouldering -RS - Contract 60413 with 2023-05, 031-604-013

LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023

CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,164,184.48	\$1,164,184.48
Construction Engineering:	\$0.00	\$20,457.81	\$20,457.81
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$18,118.84	\$18,118.84
Total Project Costs:	\$0.00	\$1,202,761.13	\$1,202,761.13
Funding Sources			
Regular Construction:	\$0.00	\$1,159,102.73	\$1,159,102.73
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$43,658.40	\$43,658.40
Total Funding:	\$0.00	\$1,202,761.13	\$1,202,761.13

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-693-002 **Alternate Project:** 031-693-002
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 93
LOCATION: From County Road 179 to CSAH 88, in city of Cohasset - SEC 2,3 T55N, R26W
DESCRIPTION: Bituminous Overlay - Board Finaled 5/23/2023
LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$119,184.82	\$0.00	\$119,184.82
Construction Engineering:	\$3,365.25	\$193.94	\$3,559.19
Project Engineering:	\$3,188.39	\$0.00	\$3,188.39
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,633.42	\$69.00	\$3,702.42
Total Project Costs:	\$129,371.88	\$262.94	\$129,634.82

Funding Sources

Regular Construction:	\$110,349.04	\$8,835.78	\$119,184.82
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$19,022.84	(\$8,572.84)	\$10,450.00
Total Funding:	\$129,371.88	\$262.94	\$129,634.82

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023****Project:** SAP 031-694-001 **Alternate Project:** 031-694-001**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 94**LOCATION:** North Shoal Lake RD - SEC 25,35,36 T56N R26W**DESCRIPTION:** Bituminous Pavement Replacement - Board Finaled 5/23/2023 - Contract 69302 - UTWP billed 9-11-23**LETTING DATE:** 3 /29/2022 **AWARD DATE:** 4 /12/2022**CONTRACTOR:** Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$553,140.42	\$8,398.36	\$561,538.78
Construction Engineering:	\$15,982.51	\$290.91	\$16,273.42
Project Engineering:	\$5,084.75	\$0.00	\$5,084.75
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,726.12	\$177.57	\$7,903.69
Total Project Costs:	\$581,933.80	\$8,866.84	\$590,800.64

Funding Sources

Regular Construction:	\$425,653.81	\$10,884.97	\$436,538.78
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$156,279.99	(\$2,018.13)	\$154,261.86
Total Funding:	\$581,933.80	\$8,866.84	\$590,800.64

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-697-001 **Alternate Project:** 031-697-001
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 97
LOCATION: From TH 169 to County Road 250, 4.5 miles South from Grand Rapids - Shadywood Road - T54N
R25W SEC 18,19
DESCRIPTION: Bituminous Pavement Replacement - Board Finaled 5/23/2023
LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$322,368.71	\$6,644.08	\$329,012.79
Construction Engineering:	\$7,088.89	\$0.00	\$7,088.89
Project Engineering:	\$3,078.27	\$0.00	\$3,078.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,743.85	\$58.60	\$3,802.45
Total Project Costs:	\$336,279.72	\$6,702.68	\$342,982.40

Funding Sources

Regular Construction:	\$322,368.71	\$6,644.08	\$329,012.79
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,911.01	\$58.60	\$13,969.61
Total Funding:	\$336,279.72	\$6,702.68	\$342,982.40

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023****Project:** SP 031-603-018 **Alternate Project:** 031-603-018**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 3**LOCATION:** From TH 169 to Mornes Road**DESCRIPTION:** Rehab**LETTING DATE:** 5 /10/2022**AWARD DATE:** 6 /14/2022**CONTRACTOR:** TNT Construction Group, LLC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$4,317,884.53	\$1,664,810.71	\$5,982,695.24
Construction Engineering:	\$435,901.50	\$75,833.12	\$511,734.62
Project Engineering:	\$78,936.84	\$16,077.75	\$95,014.59
Permanent ROW:	\$19,090.21	\$0.00	\$19,090.21
Temporary ROW:	\$750.00	\$0.00	\$750.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$35,668.27	\$45,316.31	\$80,984.58
Total Project Costs:	\$4,888,231.35	\$1,802,037.89	\$6,690,269.24

Funding Sources

Regular Construction:	\$1,148,682.86	\$167,168.00	\$1,315,850.86
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$2,921,931.28	\$659,743.28	\$3,581,674.56
County - Other Local:	\$817,617.21	\$975,126.61	\$1,792,743.82
Total Funding:	\$4,888,231.35	\$1,802,037.89	\$6,690,269.24

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SP 031-607-032 **Alternate Project:** 031-607-032
Percent Completed: 99.99% **Length:** 6.8
ROAD NUMBER/TWSP: 007
LOCATION: CSAH 7 North - From Scenic Estates Drive to CSAH 75, in city of Bigfork
S27, T61N, R26W - From TH 38 To CSAH 75, in city of Bigfork.
DESCRIPTION: Subgrade Correction - Bituminous Overlay - Bituminous Pavement Replacement
Bituminous Mill - RS - with 031-607-032 and 031-678-006
LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023
CONTRACTOR: Ulland Brothers, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,761,113.78	\$2,761,113.78
Construction Engineering:	\$8,092.02	\$116,804.23	\$124,896.25
Project Engineering:	\$47,995.93	\$90.00	\$48,085.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,479.24	\$68,245.55	\$82,724.79
Total Project Costs:	\$70,567.19	\$2,946,253.56	\$3,016,820.75

Funding Sources

Regular Construction:	\$0.00	\$543,920.87	\$543,920.87
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$2,085,581.43	\$2,085,581.43
County - Other Local:	\$70,567.19	\$316,751.26	\$387,318.45
Total Funding:	\$70,567.19	\$2,946,253.56	\$3,016,820.75

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SP 031-629-021 **Alternate Project:** 031-629-021
Percent Completed: 0.00% **Length:** 10.8
ROAD NUMBER/TWSP: CSAH 29
LOCATION: From TH 46 to Dora Lake Bridge, 0.5 miles N from Alvwood
DESCRIPTION: Bit Overlay and Aggregate
LETTING DATE: **AWARD DATE:**
CONTRACTOR: est 2025

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$637.35	\$637.35
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$637.35	\$637.35
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$637.35	\$637.35
Total Funding:	\$0.00	\$637.35	\$637.35

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SP 031-661-012 **Alternate Project:** 031-661-012
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 61
LOCATION: From 0.1 miles west of the Prairie River to 0.1 miles east of the Prairie River, 2 miles west from Coleraine, MN - S 34, TWP 56, R 25
DESCRIPTION: Praire River Bridge Replacement - Old Bridge #31513

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est 2024

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$42,265.41	\$6,884.17	\$49,149.58
Project Engineering:	\$2,052.49	\$67,418.75	\$69,471.24
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$589.48	\$3,352.34	\$3,941.82
Total Project Costs:	\$44,907.38	\$77,655.26	\$122,562.64

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$44,907.38	\$77,655.26	\$122,562.64
Total Funding:	\$44,907.38	\$77,655.26	\$122,562.64

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-616-014	\$60.00	\$242.44	\$0.00	\$0.00	\$0.00	\$86.77	\$389.21
SAP 031-678-006	\$215,441.70	\$8,887.23	\$0.00	\$0.00	\$0.00	\$4,996.35	\$229,325.28
SAP 031-680-005	\$3,500.00	\$4,228.76	\$0.00	\$0.00	\$0.00	\$1,261.24	\$8,990.00
SAP 031-682-004	\$0.00	\$2,332.89	\$0.00	\$17,200.00	\$0.00	\$920.07	\$20,452.96
Construction Total:	\$219,001.70	\$15,691.32	\$0.00	\$17,200.00	\$0.00	\$7,264.43	\$259,157.45

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Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023****Project:** SAP 031-616-014 **Alternate Project:** 031-616-014**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** 16**LOCATION:** From CSAH 82 to TH 169, in the City of Keewatin**DESCRIPTION:** Bit Mill & Overlay, Curb & Gutter, Concrete Walk - Board Finaled 11/28/2023 - Contract 61614**LETTING DATE:** 7 /8 /2021 **AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$261,074.37	\$60.00	\$261,134.37
Construction Engineering:	\$13,536.14	\$242.44	\$13,778.58
Project Engineering:	\$4,958.05	\$0.00	\$4,958.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,099.11	\$86.77	\$6,185.88
Total Project Costs:	\$285,667.67	\$389.21	\$286,056.88

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$195,441.15	\$65,693.22	\$261,134.37
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$90,226.52	(\$65,304.01)	\$24,922.51
Total Funding:	\$285,667.67	\$389.21	\$286,056.88

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-678-006 **Alternate Project:** 031-678-006
Percent Completed: 99.50% **Length:**
ROAD NUMBER/TWSP: CSAH 78
LOCATION: From Huskie Blvd To CSAH 77, in city of Bigfork.
DESCRIPTION: Bit Overlay, Bit Mill & Overlay, Aggregate Shoulder - RS - with 031-607-032 and 031-607-033 - Contract # 60732
LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023
CONTRACTOR: Ulland Brothers, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$215,441.70	\$215,441.70
Construction Engineering:	\$0.00	\$8,887.23	\$8,887.23
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$4,996.35	\$4,996.35
Total Project Costs:	\$0.00	\$229,325.28	\$229,325.28

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$215,441.70	\$215,441.70
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$13,883.58	\$13,883.58
Total Funding:	\$0.00	\$229,325.28	\$229,325.28

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-680-005 **Alternate Project:** 031-680-005
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 80
LOCATION: From TH 169 to TH 169, in city of Marble - S19,20 T56N R23W

DESCRIPTION: Bituminous Mill & Overlay
 Bit Mill & Overlay; Concrete Sidewalk; Street Lighting; Culvert - Board Finaled 11/28/2023 - Contract 61614
LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,072,479.28	\$3,500.00	\$1,075,979.28
Construction Engineering:	\$101,377.50	\$3,728.76	\$105,106.26
Project Engineering:	\$15,970.28	\$500.00	\$16,470.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$21,529.00	\$1,261.24	\$22,790.24
Total Project Costs:	\$1,211,356.06	\$8,990.00	\$1,220,346.06

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$1,072,479.28	\$3,500.00	\$1,075,979.28
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$138,876.78	\$5,490.00	\$144,366.78
Total Funding:	\$1,211,356.06	\$8,990.00	\$1,220,346.06

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-682-004 **Alternate Project:** 031-682-004

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: 82

LOCATION: TH 169 to CSAH 16 in Kwtn

DESCRIPTION: Mill & Overlay, Curb & Gutter, Concrete Walk - Board Finaled 11/28/2023 - Contract 61614

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021

CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$461,021.97	\$0.00	\$461,021.97
Construction Engineering:	\$32,767.45	\$2,332.89	\$35,100.34
Project Engineering:	\$55,344.88	\$0.00	\$55,344.88
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$17,200.00	\$17,200.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$29,382.58	\$920.07	\$30,302.65
Total Project Costs:	\$578,516.88	\$20,452.96	\$598,969.84
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$415,948.35	\$45,073.62	\$461,021.97
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$162,568.53	(\$24,620.66)	\$137,947.87
Total Funding:	\$578,516.88	\$20,452.96	\$598,969.84

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-202-101	\$0.00	\$1,254.99	\$0.00	\$0.00	\$0.00	\$421.85	\$1,676.84
CP 000-202-105	\$0.00	\$533.35	\$0.00	\$0.00	\$0.00	\$189.73	\$723.08
CP 000-202-106	\$0.00	\$193.94	\$0.00	\$0.00	\$0.00	\$69.00	\$262.94
CP 000-202-111	\$4,196.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,196.19
CP 000-202-202	\$6,216.99	\$533.36	\$0.00	\$0.00	\$0.00	\$244.57	\$6,994.92
CP 000-202-303	\$621,697.56	\$29,821.76	\$0.00	\$0.00	\$0.00	\$15,970.17	\$667,489.49
CP 000-202-304	\$650,889.17	\$13,912.86	\$0.00	\$0.00	\$0.00	\$10,709.65	\$675,511.68
CP 000-202-305	\$369,695.34	\$5,335.87	\$0.00	\$0.00	\$0.00	\$6,652.06	\$381,683.27
Construction Total:	\$1,652,695.25	\$51,586.13	\$0.00	\$0.00	\$0.00	\$34,257.03	\$1,738,538.41

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Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023****Project:** CP 000-202-101 **Alternate Project:** 2021-01**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 560**LOCATION:** TH 65 to TH 65 Goodland**DESCRIPTION:** Bit Overlay**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$1,254.99	\$1,254.99
Project Engineering:	\$1,512.53	\$0.00	\$1,512.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$530.52	\$421.85	\$952.37
Total Project Costs:	\$2,043.05	\$1,676.84	\$3,719.89
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,043.05	\$1,676.84	\$3,719.89
Total Funding:	\$2,043.05	\$1,676.84	\$3,719.89

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-105 Alternate Project: 2021-05

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: 560

LOCATION: TH 65 to TH 65 West Shore

DESCRIPTION: Bit Rehab

LETTING DATE: AWARD DATE:

CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$533.35	\$533.35
Project Engineering:	\$1,326.39	\$0.00	\$1,326.39
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$439.92	\$189.73	\$629.65
Total Project Costs:	\$1,766.31	\$723.08	\$2,489.39
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,766.31	\$723.08	\$2,489.39
Total Funding:	\$1,766.31	\$723.08	\$2,489.39

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-106 **Alternate Project:** 2021-06
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 561
LOCATION: Hwy 169 to Hwy 169

DESCRIPTION: CO RD 561 Bit Rehab (Entered as 2019-10 in One Office) - Board Finaled 11/28/2023 - Contract 61614

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$176,405.69	\$0.00	\$176,405.69
Construction Engineering:	\$6,378.17	\$193.94	\$6,572.11
Project Engineering:	\$6,906.78	\$0.00	\$6,906.78
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,264.83	\$69.00	\$5,333.83
Total Project Costs:	\$194,955.47	\$262.94	\$195,218.41

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$194,955.47	\$262.94	\$195,218.41
Total Funding:	\$194,955.47	\$262.94	\$195,218.41

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-111 **Alternate Project:** 2021-11
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CR 433
LOCATION: From 65 to 6400 Feet West (new shop)

DESCRIPTION: Grading/Surfacing - New Shop Road - Paid with Bond through A/T office, won't be in New Roads - CO RD 433 - Board Finaled 11/28/2023 - Contract 61614

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$389,160.15	\$4,196.19	\$393,356.34
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$389,160.15	\$4,196.19	\$393,356.34

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$389,160.15	\$4,196.19	\$393,356.34
Total Funding:	\$389,160.15	\$4,196.19	\$393,356.34

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2023**

Project: CP 000-202-202 **Alternate Project:** 2022-02
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 449
LOCATION: from CSAH 17 to CR 458

DESCRIPTION: CR 449 Bit Overlay
Board Finaled 5/23/2023 - UTWP Billed 9/7/2023 - CO RD 449

LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$801,972.14	\$6,216.99	\$808,189.13
Construction Engineering:	\$8,195.76	\$533.36	\$8,729.12
Project Engineering:	\$2,405.56	\$0.00	\$2,405.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,347.50	\$244.57	\$5,592.07
Total Project Costs:	\$817,920.96	\$6,994.92	\$824,915.88

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$817,920.96	\$6,994.92	\$824,915.88
Total Funding:	\$817,920.96	\$6,994.92	\$824,915.88

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-303 **Alternate Project:** 2023-03

Percent Completed: 93.25% **Length:**

ROAD NUMBER/TWSP: UTWP 238

LOCATION: CO RD 238

DESCRIPTION: Bit Rehab, Culvert Replacement and Base and Paving

LETTING DATE: 7 /11/2023 **AWARD DATE:** 7 /25/2023

CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$621,697.56	\$621,697.56
Construction Engineering:	\$0.00	\$28,975.41	\$28,975.41
Project Engineering:	\$0.00	\$846.35	\$846.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$15,970.17	\$15,970.17
Total Project Costs:	\$0.00	\$667,489.49	\$667,489.49
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$667,489.49	\$667,489.49
Total Funding:	\$0.00	\$667,489.49	\$667,489.49

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-304 **Alternate Project:** 2023-04
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CO RD 427
LOCATION: CSAH 67 to CSAH 68

DESCRIPTION: Bitumous Overlay - RS - Contract 60413 with 2023-05, 031-604-013, 031-692-002
CO RD 427

LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023
CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$650,889.17	\$650,889.17
Construction Engineering:	\$0.00	\$13,912.86	\$13,912.86
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$10,709.65	\$10,709.65
Total Project Costs:	\$0.00	\$675,511.68	\$675,511.68
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$675,511.68	\$675,511.68
Total Funding:	\$0.00	\$675,511.68	\$675,511.68

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-202-305 **Alternate Project:** 2023-05
Percent Completed: 99.20% **Length:**
ROAD NUMBER/TWSP: CR 432
LOCATION: CSAH 68 to 2.67 mi So.
DESCRIPTION: Bituminous Overlay - RS - Contract 60413 with 2023-04, 031-604-013, 031-692-002
CO RD 432
LETTING DATE: 2 /14/2023 **AWARD DATE:** 2 /28/2023
CONTRACTOR: Hawkinson Construction Co., Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$369,695.34	\$369,695.34
Construction Engineering:	\$0.00	\$5,335.87	\$5,335.87
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$6,652.06	\$6,652.06
Total Project Costs:	\$0.00	\$381,683.27	\$381,683.27
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$381,683.27	\$381,683.27
Total Funding:	\$0.00	\$381,683.27	\$381,683.27

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-598-021	\$0.00	\$4,148.05	\$0.00	\$0.00	\$0.00	\$1,271.44	\$5,419.49
SAP 031-598-031	\$0.00	\$3,303.25	\$3,998.20	\$0.00	\$0.00	\$1,036.96	\$8,338.41
SAP 031-598-032	\$871,132.57	\$97,300.47	\$8,246.26	\$0.00	\$0.00	\$40,667.32	\$1,017,346.62
SAP 031-599-016	\$171,238.00	\$13,736.22	\$0.00	\$0.00	\$0.00	\$6,230.83	\$191,205.05
SAP 031-617-010	\$0.00	\$50,052.65	\$0.00	\$0.00	\$0.00	\$1,024.20	\$51,076.85
SAP 031-680-006	\$0.00	\$12,798.77	\$0.00	\$0.00	\$0.00	\$928.44	\$13,727.21
Construction Total:	\$1,042,370.57	\$181,339.41	\$12,244.46	\$0.00	\$0.00	\$51,159.19	\$1,287,113.63

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Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-598-021 **Alternate Project:** 031-598-021
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CR 238
LOCATION: CR 238 Bridge

DESCRIPTION: Bridge replacement
Feasibility

LETTING DATE: 5 /11/2021 **AWARD DATE:** 5 /25/2021
CONTRACTOR: NYB - 2020 project

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,411,950.60	\$0.00	\$2,411,950.60
Construction Engineering:	\$412,952.67	\$3,648.05	\$416,600.72
Project Engineering:	\$70,582.06	\$500.00	\$71,082.06
Permanent ROW:	\$15,931.66	\$0.00	\$15,931.66
Temporary ROW:	\$2,800.00	\$0.00	\$2,800.00
Utility Relocation:	\$1,250.00	\$0.00	\$1,250.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$89,378.76	\$1,271.44	\$90,650.20
Total Project Costs:	\$3,004,845.75	\$5,419.49	\$3,010,265.24

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$1,032,759.96	\$54,355.79	\$1,087,115.75
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,972,085.79	(\$48,936.30)	\$1,923,149.49
Total Funding:	\$3,004,845.75	\$5,419.49	\$3,010,265.24

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-598-031 **Alternate Project:** 031-598-031
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 149
LOCATION: From .1 miles E of Popple River to .1 miles W of Popple River, 1 miles W fr S Lake
DESCRIPTION: County Road 149
 Bridge Replacement Old Bridge 88201 - RM - Board Finaled 2/14/2023
LETTING DATE: 5 /10/2022 **AWARD DATE:** 5 /31/2022
CONTRACTOR: Gerit Hanson Contracting, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$837,475.49	\$0.00	\$837,475.49
Construction Engineering:	\$142,641.59	\$2,803.25	\$145,444.84
Project Engineering:	\$23,253.52	\$500.00	\$23,753.52
Permanent ROW:	\$907.00	\$3,998.20	\$4,905.20
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$25,914.92	\$1,036.96	\$26,951.88
Total Project Costs:	\$1,030,192.52	\$8,338.41	\$1,038,530.93

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$571,672.00	\$571,672.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,030,192.52	(\$563,333.59)	\$466,858.93
Total Funding:	\$1,030,192.52	\$8,338.41	\$1,038,530.93

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-598-032 **Alternate Project:** 031-598-032
Percent Completed: 35.38% **Length:**
ROAD NUMBER/TWSP: 336
LOCATION: From 1.0 miles west of CR 8 intersection To 1.1 miles west of CR 8 intersection, 12.9 miles North from Int of Hwy 169 and CSAH 7 in Taconite, Mn
DESCRIPTION: Bit Overlay, New Bridge, Bridge Replacement, Bridge Removal
LETTING DATE: 7 /10/2023 **AWARD DATE:** 8 /8 /2023
CONTRACTOR: S&R Reinforcing

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$871,132.57	\$871,132.57
Construction Engineering:	\$115,430.48	\$91,045.41	\$206,475.89
Project Engineering:	\$10,953.78	\$6,255.06	\$17,208.84
Permanent ROW:	\$0.00	\$8,246.26	\$8,246.26
Temporary ROW:	\$100.00	\$0.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,381.43	\$40,667.32	\$44,048.75
Total Project Costs:	\$129,865.69	\$1,017,346.62	\$1,147,212.31

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$546,680.15	\$546,680.15
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$129,865.69	\$470,666.47	\$600,532.16
Total Funding:	\$129,865.69	\$1,017,346.62	\$1,147,212.31

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-599-016 **Alternate Project:** 031-599-016

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: Nashwauk TWP

LOCATION: South Sturgeon Lake Road in Nashwauk Township

DESCRIPTION: Bridge Replacement - all costs for 10K for Eng and first \$10k for approach grading covered by Town Bridge Account per KG - RM job- Board Finaled 11/28/2023

LETTING DATE: 6 /14/2022 **AWARD DATE:** 7 /12/2022

CONTRACTOR: Utility Systems of America Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$171,238.00	\$171,238.00
Construction Engineering:	\$1,120.53	\$13,736.22	\$14,856.75
Project Engineering:	\$23,826.58	\$0.00	\$23,826.58
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,978.33	\$6,230.83	\$14,209.16
Total Project Costs:	\$33,025.44	\$191,205.05	\$224,230.49

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$188,644.26	\$188,644.26
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$33,025.44	\$2,560.79	\$35,586.23
Total Funding:	\$33,025.44	\$191,205.05	\$224,230.49

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-617-010 Alternate Project: 031-617-010

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 17

LOCATION: From 0.1 miles east of Pokegama Creek to
0.1 miles west of P

DESCRIPTION: Bridge Replacement

LETTING DATE: AWARD DATE:

CONTRACTOR: NYB

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$360.06	\$1,679.65	\$2,039.71
Project Engineering:	\$1,180.52	\$48,373.00	\$49,553.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$360.71	\$1,024.20	\$1,384.91
Total Project Costs:	\$1,901.29	\$51,076.85	\$52,978.14

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,901.29	\$51,076.85	\$52,978.14
Total Funding:	\$1,901.29	\$51,076.85	\$52,978.14

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-680-006 **Alternate Project:** 031-680-006
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 80
LOCATION: From intersection of TH 169 to 0.2 miles north on CSAH 80, in city of Marble
DESCRIPTION: Bridge Reconstruction over BSNF Railroad
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est 2026

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$2,350.67	\$2,350.67
Project Engineering:	\$963.87	\$10,448.10	\$11,411.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$284.98	\$928.44	\$1,213.42
Total Project Costs:	\$1,248.85	\$13,727.21	\$14,976.06

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,248.85	\$13,727.21	\$14,976.06
Total Funding:	\$1,248.85	\$13,727.21	\$14,976.06

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-992-103	\$116,851.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,851.27
SAP 031-070-008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.11	\$18.11
SAP 031-592-001	\$610,684.23	\$193.94	\$0.00	\$0.00	\$0.00	\$5,455.24	\$616,333.41
Construction Total:	\$727,535.50	\$193.94	\$0.00	\$0.00	\$0.00	\$5,473.35	\$733,202.79

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Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: CP 000-992-103 **Alternate Project:** TAC-2103

Percent Completed: 92.34% **Length:**

ROAD NUMBER/TWSP: Taconite

LOCATION: Shamrock Drive - Taconite

DESCRIPTION: Street Improvements for Taconite - Contract 66010 - with 031-607-031, 031-660-010, 031-660-012 - NOT IN Contracts Payable - entered against customer with no Job

LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022

CONTRACTOR: William J. Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$40,659.80	\$116,851.27	\$157,511.07
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$40,659.80	\$116,851.27	\$157,511.07
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$40,659.80	\$116,851.27	\$157,511.07
Total Funding:	\$40,659.80	\$116,851.27	\$157,511.07

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-070-008 **Alternate Project:** 031-070-008

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: Multi

LOCATION: Multi-Road

DESCRIPTION: Striping - 069-070-041 - Fed \$375680.29 - \$500 Engineering not on this report pd 4/21/21 - Fed
Finaled 8/1/2023

LETTING DATE: 4 /23/2021 **AWARD DATE:** 4 /23/2021

CONTRACTOR: St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$62,731.16	\$0.00	\$62,731.16
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1.20	\$18.11	\$19.31
Total Project Costs:	\$62,732.36	\$18.11	\$62,750.47
Funding Sources			
Regular Construction:	\$57,083.00	\$0.00	\$57,083.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$5,649.36	\$18.11	\$5,667.47
Total Funding:	\$62,732.36	\$18.11	\$62,750.47

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2023

Project: SAP 031-592-001 **Alternate Project:** 031-592-001
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Harris
LOCATION: Harris TWP - Sunny Beach Road
DESCRIPTION: LRIP - Funding Secured 2021 - Finaled 8/8/2023 - HT Billed 8/9/2023
LETTING DATE: 6 /21/2022 **AWARD DATE:** 6 /22/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$992,982.73	\$610,684.23	\$1,603,666.96
Construction Engineering:	\$416.63	\$193.94	\$610.57
Project Engineering:	\$1,864.54	\$0.00	\$1,864.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,431.93	\$5,455.24	\$6,887.17
Total Project Costs:	\$996,695.83	\$616,333.41	\$1,613,029.24

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$1,250,000.00	\$1,250,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$996,695.83	(\$633,666.59)	\$363,029.24
Total Funding:	\$996,695.83	\$616,333.41	\$1,613,029.24

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AccountNumber	ACCOUNTDESCRIPTION	COLUMNAMOUNT1
05-000-000-0000-5001	GENERAL TAXES	(7,452,240.00)
05-000-000-0000-5005	FISCAL DISPARITIES TAX	(260,773.00)
05-000-000-0000-5060	MOBILE HOME TAX	0.00
05-000-000-0000-5090	TACONITE PRODUCTION TAX	(240,000.00)
05-000-000-0000-5092	TACONITE H/S CREDIT	(100,299.00)
05-000-000-0000-5203	SUPPLEMENTAL AID	(305,903.00)
05-000-000-0000-5206	OTHER CREDITS & AIDS	(25,466.00)
05-000-000-0000-5390	CHIPPEWA NATIONAL FOREST	(160,000.00)
05-310-000-0000-6100	SALARIES/WAGES	372,306.00
05-310-000-0000-6105	SALARIES/WAGES OT	0.00
05-310-000-0000-6150	MEDICAL INSURANCE	100,228.00
05-310-000-0000-6151	DENTAL INSURANCE	3,405.00
05-310-000-0000-6152	LIFE INSURANCE	138.00
05-310-000-0000-6155	RETIREE INSURANCE	0.00
05-310-000-0000-6160	PERA	29,393.00
05-310-000-0000-6170	FICA	24,298.00
05-310-000-0000-6180	MEDICARE	5,683.00
05-310-000-0000-6190	WORKER'S COMPENSATION	685.00
05-310-000-0000-6200	TELEPHONE	1,200.00
05-310-000-0000-6202	POSTAGE	1,000.00
05-310-000-0000-6230	PRINTING & PUBLISHING	6,800.00
05-310-000-0000-6240	DUES & REGISTRATIONS	5,700.00
05-310-000-0000-6262	BANK FEES	1,200.00
05-310-000-0000-6285	OTHER SERVICES	7,000.00
05-310-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-310-000-0000-6331	MEALS & LODGING	2,000.00
05-310-000-0000-6343	MAINTENANCE CONTRACTS	2,500.00
05-310-000-0000-6355	LIABILITY INSURANCE	600.00
05-310-000-0000-6402	OFFICE SUPPLIES	2,500.00
05-310-000-0000-6610	OFFICE FURN & EQUIP	2,500.00
05-320-000-0000-5280	OTHER STATE GRANTS	(450,000.00)
05-320-000-0000-5375	WHEELAGE TAX	0.00
05-320-000-0000-5384	STATE AID: MAINT	(4,700,000.00)
05-320-000-0000-5385	CITIES & TOWNS: MAINT	(250,000.00)
05-320-000-0000-5394	UNORG - MAINT	(1,500,000.00)
05-320-000-0000-5425	SNOWPLOWING CHARGES	0.00
05-320-000-0000-5430	GRADING CHARGES	(12,000.00)
05-320-000-0000-5490	INTRA-COUNTY CHARGES	(45,000.00)
05-320-000-0000-5820	REIMBURSEMENTS	0.00
05-320-000-0000-5926	DUST CONTROL REIMBURSEMENT	(80,000.00)
05-320-000-0000-5935	CULVERTS - SALE	(8,500.00)
05-320-000-0000-5940	SIGNS - SALE	(3,500.00)
05-320-000-0000-5945	ROAD SALT & OIL - SALE	(40,000.00)
05-320-000-0000-6100	SALARIES/WAGES	3,480,536.00
05-320-000-0000-6105	SALARIES/WAGES OT	40,000.00
05-320-000-0000-6150	MEDICAL INSURANCE	1,397,708.00
05-320-000-0000-6151	DENTAL INSURANCE	47,769.00
05-320-000-0000-6152	LIFE INSURANCE	2,004.00

05-320-000-0000-6155	RETIREE INSURANCE	0.00
05-320-000-0000-6160	PERA	279,516.00
05-320-000-0000-6170	FICA	231,067.00
05-320-000-0000-6180	MEDICARE	54,040.00
05-320-000-0000-6190	WORKER'S COMPENSATION	131,890.00
05-320-000-0000-6197	SEVERANCE PAY	50,000.00
05-320-000-0000-6240	DUES & REGISTRATIONS	5,000.00
05-320-000-0000-6250	UTILITIES	12,000.00
05-320-000-0000-6274	DUST CONTROL	525,000.00
05-320-000-0000-6275	PERSONAL SERVICE	40,000.00
05-320-000-0000-6280	CONTRACTED SERVICES-HWY STRIPPING CONTRA	180,000.00
05-320-000-0000-6285	OTHER SERVICES	90,000.00
05-320-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	500.00
05-320-000-0000-6331	MEALS & LODGING	1,000.00
05-320-000-0000-6355	LIABILITY INSURANCE	17,000.00
05-320-000-0000-6470	FIELD SUPPLIES	27,500.00
05-320-000-0000-6500	SAND & GRAVEL	310,000.00
05-320-000-0000-6510	ROAD & BRIDGE SUPPLIES	0.00
05-320-000-0000-6520	SAFETY SUPPLIES	10,000.00
05-320-000-0000-6530	SIGNS	35,000.00
05-320-000-0000-6540	CULVERTS	180,000.00
05-320-000-0000-6550	ROAD SALT	490,000.00
05-320-000-0000-6630	COUNTY HWY PRESERVATION	500,000.00
05-320-000-0000-6632	WHEELAGE TAX	430,000.00
05-330-000-0000-5490	INTRA-COUNTY CHARGES	(32,000.00)
05-330-000-0000-5820	REIMBURSEMENTS	(8,000.00)
05-330-000-0000-5823	REIMBURSEMENT-PETRO FUND	0.00
05-330-000-0000-5830	INSURANCE PAYMENTS	0.00
05-330-000-0000-5920	EQUIPMENT - SALE	(160,000.00)
05-330-000-0000-5930	GAS & FUEL OIL - SALE	(25,000.00)
05-330-000-0000-6100	SALARIES/WAGES	739,067.00
05-330-000-0000-6105	SALARIES/WAGES OT	10,000.00
05-330-000-0000-6150	MEDICAL INSURANCE	374,550.00
05-330-000-0000-6151	DENTAL INSURANCE	12,189.00
05-330-000-0000-6152	LIFE INSURANCE	484.00
05-330-000-0000-6155	RETIREE INSURANCE	0.00
05-330-000-0000-6160	PERA	67,240.00
05-330-000-0000-6170	FICA	55,586.00
05-330-000-0000-6180	MEDICARE	13,000.00
05-330-000-0000-6190	WORKER'S COMPENSATION	20,380.00
05-330-000-0000-6200	TELEPHONE	41,000.00
05-330-000-0000-6240	DUES & REGISTRATIONS	8,000.00
05-330-000-0000-6245	MOTOR VEHICLE LICENSES	2,000.00
05-330-000-0000-6250	UTILITIES	80,000.00
05-330-000-0000-6280	CONTRACTED SERVICES	40,000.00
05-330-000-0000-6285	OTHER SERVICES	60,000.00
05-330-000-0000-6340	TOOL ALLOWANCE RENTAL	28,000.00
05-330-000-0000-6341	LEASES	355,000.00
05-330-000-0000-6350	VEHICLE INSURANCE	125,000.00

05-330-000-0000-6352	BLDG & CONTENTS INSURANCE	30,529.00
05-330-000-0000-6355	LIABILITY INSURANCE	15,000.00
05-330-000-0000-6402	OFFICE SUPPLIES	3,000.00
05-330-000-0000-6410	HEATING FUEL	165,000.00
05-330-000-0000-6480	SHOP TOOLS	20,000.00
05-330-000-0000-6510	ROAD & BRIDGE SUPPLIES	155,000.00
05-330-000-0000-6560	MOTOR FUEL	800,000.00
05-330-000-0000-6565	MOTOR OIL	50,000.00
05-330-000-0000-6570	FILTERS	22,500.00
05-330-000-0000-6575	TIRES	80,000.00
05-330-000-0000-6576	BATTERIES	5,500.00
05-330-000-0000-6580	CUTTING EDGES	130,000.00
05-330-000-0000-6585	MACHINERY PARTS	235,000.00
05-330-000-0000-6595	REPAIR MACHINERY/OUTSIDE VENDORS	75,000.00
05-330-000-0000-6600	BLDG IMPR & CONSTR	115,000.00
05-330-000-0000-6610	OFFICE FURN & EQUIP	3,000.00
05-330-000-0000-6615	EQUIPMENT RENTAL	35,000.00
05-330-000-0000-6620	EQUIPMENT PURCHASE	1,290,000.00
05-330-000-0000-6850	DIESEL FUEL TAX	37,000.00
05-340-000-0000-5380	STATE AID: CONSTR	(6,500,000.00)
05-340-000-0000-6100	SALARIES/WAGES	773,633.00
05-340-000-0000-6105	SALARIES/WAGES OT	60,000.00
05-340-000-0000-6150	MEDICAL INSURANCE	287,753.00
05-340-000-0000-6151	DENTAL INSURANCE	10,760.00
05-340-000-0000-6152	LIFE INSURANCE	415.00
05-340-000-0000-6155	RETIREE INSURANCE	0.00
05-340-000-0000-6160	PERA	65,087.00
05-340-000-0000-6170	FICA	53,805.00
05-340-000-0000-6180	MEDICARE	12,583.00
05-340-000-0000-6190	WORKER'S COMPENSATION	2,355.00
05-340-000-0000-6240	DUES & REGISTRATIONS	7,500.00
05-340-000-0000-6270	PROFESSIONAL SERVICE	150,000.00
05-340-000-0000-6280	CONTRACTED SERVICES	100,000.00
05-340-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-340-000-0000-6331	MEALS & LODGING	3,000.00
05-340-000-0000-6355	LIABILITY INSURANCE	1,100.00
05-340-000-0000-6470	FIELD SUPPLIES	4,000.00
05-340-000-0000-6605	RIGHT OF WAY	130,000.00
05-340-000-0000-6610	OFFICE FURN & EQUIP	8,000.00
05-340-000-0000-6625	TWP HWY CONSTR	0.00
05-340-000-0000-6635	STATE HWY CONSTR	6,250,000.00

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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-334

DEPARTMENT: Administrative Services

TIME REQUESTED: 15 Minutes

PRESENTER: Brett Skyles

AGENDA ITEM:

Updates to the MN Government Data Practices Manual for Itasca County

BOARD ACTION REQUESTED:

Approve updates to the MN Government Data Practices Manual for Itasca County.

BACKGROUND:

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. itasca county revised data practices policy regarding electronic forms(4407054
2. Data Practices

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Casey Venema
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

I.C. – MN DATA PRACTICES MANUAL
for ITASCA COUNTY
revised august 1, 2024

ITASCA COUNTY

PUBLIC ACCESS TO GOVERNMENT DATA

&

RIGHTS OF SUBJECTS OF GOVERNMENT DATA

(Amended: 9/28/1999; 6/25/2002; 8/13/2002; 11/25/2003; 11/23/2010; 02/04/2016;
04/15/2016; 9/2/2016; 9/22/2017; 3/20/2018; 3/7/2019; 5/31/2023; [8/14/2024](#))

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Data Practice Contacts

ITASCA COUNTY
123 N.E. 4th Street
Grand Rapids, MN 55744

Responsible Authority (RA) for other then Elected Offices:

Administrative Services Office
County Administrator Brett Skyles
Brett.Skyles@co.itasca.mn.us
(218) 327.7363; fax (218) 327.2848

Data Practices Compliance Official (DPCO):

Administrative Services Office
County Administrator Brett Skyles
Brett.Skyles@co.itasca.mn.us
(218) 327.7363; fax (218) 327.2848

Responsible Authority (RA) for Elected Offices:

Attorney's Office – ~~Matti Adam~~ [Jacob Fauchald](mailto:Jacob.Fauchald@co.itasca.mn.us)
(218) 327.2867; fax (218) 327.0605
Matti.Adam@co.itasca.mn.us
Jacob.Fauchald@co.itasca.mn.us

Auditor/Treasurer Department – Austin Rohling
(218) 327.2859; fax (218) 327.7426
Austin.Rohling@co.itasca.mn.us

Recorder's Department – Nicolle Zuehlke
(218) 327.2856; fax (218) 327.0689
Nicolle.Zuehlke@co.itasca.mn.us

Sheriff's Department – Joseph Dasovich
(218) 327.7476; fax (218) 326.4663
joe.dasovich@co.itasca.mn.us

Data Practices Designee's by Department:

(per 12/3/08 RA correspondence following 11/25/08 Board action)

Assessor Department – Amber Peratalo
(218) 327.7467; fax (218) 327.7343
Amber.Peratalo@co.itasca.mn.us

Land Department – Kory Cease
(218) 327.2855; fax (218) 327.4160
Kory.Cease@co.itasca.mn.us

Environmental Services Department –
~~Dan Swenson~~ [Katie Benes](mailto:Katie.Benes@co.itasca.mn.us)
(218) 327.2857; fax (218) 327.7331
Daniel.Swenson@co.itasca.mn.us
Katie.Benes@co.itasca.mn.us

Health & Human Services Department –
Eric Villeneuve
(218) 327.2941; fax (218) 327.5547
Eric.Villeneuve@co.itasca.mn.us

Mapping & Surveying Department –
Guy Carlson
(218) 327.2854; fax (218) 327.2848
Guy.Carlson@co.itasca.mn.us

Transportation Department – Karin Grandia
(218) 327.2853; fax (218) 327.0688

Karin.Grandia@co.itasca.mn.us

Veterans Office – [Luke St. Germain](mailto:Luke.St.Germain@co.itasca.mn.us)
[John Prepodnik](mailto:John.Prepodnik@co.itasca.mn.us)
(218) 327.2858; fax (218) 327.2848
Luke.StGermain@co.itasca.mn.us
John.Prepodnik@CO.ITASCA.mn.us

Access to Government Data by Members of the Public

Right to Access Public Data

The Data Practices Act (Minnesota Statutes, Chapter 13) presumes that all government data are public unless a state or federal law says the data are not public. Government data is a term that means all recorded information a government entity has, including paper, email, CD-ROMs, photographs, etc.

The Data Practices Act also provides that Itasca County must keep all government data in a way that makes it easy for you, as a member of the public, to access public data. You have the right to look at (inspect), free of charge, all public data that we keep. You also have the right to get copies of public data. The Data Practices Act allows us to charge for copies. You have the right to look at data, free of charge, before deciding to request copies.

How to Make a Data Request

To look at data or request copies of data that Itasca County keeps, Itasca County asks that you make your request ~~in writing~~ [utilizing the County's data practices link:](https://itascacountymn.govqa.us/WEBAPP/_rs/(S(3m00p2dzjrbvkkjfszqsjog))/support/home.aspx)

[https://itascacountymn.govqa.us/WEBAPP/_rs/\(S\(3m00p2dzjrbvkkjfszqsjog\)\)/support/home.aspx](https://itascacountymn.govqa.us/WEBAPP/_rs/(S(3m00p2dzjrbvkkjfszqsjog))/support/home.aspx)

~~Make your written request for data to the appropriate individual listed in the Data Practices Contacts document on page 3. You may make your written request for data by mail, fax, or email, using the data request form on page 8. If special accommodations are needed for a data request, please call the Administrative Services Department at (218) 327.7363.~~

~~If you choose not to use the data request form, your written request should include:~~

- ~~• that you, as a member of the public, are making a request for data under the Data Practices Act, Minnesota Statutes, Chapter 13;~~
- ~~• whether you would like to look at the data, get copies of the data, or both; and~~
- ~~• a clear description of the data you would like to inspect or have copied.~~

Itasca County cannot require you, as a member of the public, to identify yourself or explain the reason for your data request. However, depending on how you want us to process your request (if, for example, you want us to mail you copies of data), we may need some information about you. If you choose not to give us any identifying information, we will provide you with contact

information so you may check on the status of your request. In addition, please keep in mind that if we do not understand your request and have no way to contact you, we will not be able to begin processing your request.

How We Respond to a Data Request

Upon receiving your [written](#) request, we will work to process it.

- If we do not have the data, we will notify you [in writing](#) as soon as reasonably possible.
- If we have the data, but the data are not public, we will notify you [in writing](#) as soon as reasonably possible and state which specific law says the data are not public.
- If we have the data, and the data are public, we will respond to your request appropriately and promptly, within a reasonable amount of time by doing one of the following:
 - arrange a date, time, and place to inspect data, for free, if your request is to look at the data, or
 - provide you with copies of the data as soon as reasonably possible. You may choose to pick up your copies, or we will mail or fax them to you. If you want us to send you the copies, you will need to provide us with an address or fax number. We will provide electronic copies (such as email or CD-ROM) upon request if we keep the data in electronic format. Information about copy charges is on page 7. We also will arrange for you to pre-pay for the copies as necessary.

If you do not understand some of the data (technical terminology, abbreviations, or acronyms), please let us know. We will give you an explanation if you ask.

The Data Practices Act does not require us to create or collect new data in response to a data request if we do not already have the data, or to provide data in a specific form or arrangement if we do not keep the data in that form or arrangement. (For example, if the data you request are on paper only, we are not required to create electronic documents to respond to your request.) If we agree to create data in response to your request, we will work with you on the details of your request, including cost and response time.

In addition, the Data Practices Act does not require us to answer questions that are not requests for data.

Requests for Summary Data

Summary data are statistical records or reports that are prepared by removing all identifiers from private or confidential data on individuals. The preparation of summary data is not a means to gain access to private or confidential data. Itasca County will prepare summary data if you make your request in writing and pre-pay/pay for the cost of creating the data. Upon receiving your written request – you may use the data request form on 8 – we will respond within ten business days with the data or details of when the data will be ready and how much we will charge.

Fees for Providing Copies of Public Data

Itasca County charges members of the public for copies of government data. These charges are authorized under Minnesota Statutes, section 13.03, subdivision 3(c).

You must pay for the copies before we will give them to you

For 100 or Fewer Paper Copies – 25 Cents Per Page

100 or fewer pages of black and white, letter or legal size paper copies cost 25¢ for a one-sided copy, or 50¢ for a two-sided copy.

Most Other Types of Copies – Actual Cost

The charge for most other types of copies, when a charge is not set by statute or rule, is the actual cost of searching for and retrieving the data, and making the copies or electronically transmitting the data (e.g. sending the data by email).

In determining the actual cost of making copies, we factor in employee time, the cost of the materials onto which we are copying the data (paper, CD, DVD, etc.), and mailing costs (if any). If your request is for copies of data that we cannot reproduce ourselves, such as photographs, we will charge you the actual cost we must pay an outside vendor for the copies.

The cost of employee time to search for data, retrieve data, and make copies is ~~\$18.50~~ 20.53 per hour. If, because of the subject matter of your request, we find it necessary for a higher-paid employee to search for and retrieve the data, we will calculate the search and retrieval portion of the copy charge at the higher salary/wage.

Copy Charges Set by Statute or Rule

None.

~~Data Request Form—Members of the Public~~ **Itasca County**

~~Replace with print out version of County web page form for this purpose~~

Date of request: _____

I am requesting access to data in the following way:

Note: inspection is free but copies are charged for as outlined in Copy Costs on page 7.

☐ Inspection _____ ☐ Copies _____ ☐ Both inspection and copies

These are the data I am requesting:

Note: Describe the data you are requesting as specifically as possible. If you need more space, please use the back of this form.

Contact Information

Name: _____

Address: _____

Phone number: _____ Email address: _____

You do not have to provide any of the above contact information. However, if you want us to mail you copies of data, we will need some type of contact information. In addition, if we do not understand your request and need to get clarification from you, without contact information we will not be able to begin processing your request until you contact us.

Itasca County will respond to your request as soon as reasonably possible.

The Rights of Subjects of Government Data

Data about You

The Data Practices Act (Minnesota Statutes, Chapter 13) says that data subjects have certain rights related to a government entity collecting, creating, and keeping government data about them. You are the subject of data when you can be identified from the data. Government data is a term that means all recorded information a government entity has, including paper, email, CD-ROMs, photographs, etc.

Classification of Data about You

The Data Practices Act presumes that all government data are public unless a state or federal law says that the data are not public. Data about you are classified by state law as public, private, or confidential. See below for some examples.

Public data: We must give public data to anyone who asks; it does not matter who is asking for the data or why. The following is an example of public data about you: if you are an employee of a government entity, the fact that you work for the entity, and your job title and bargaining unit is public.

Private data: We cannot give private data to the general public, but you have access when the data are about you. The following is an example of private data about you: your Social Security number. We can share your private data with you, with someone who has your permission, with Itasca County staff who need the data to do their work, and as permitted by law or court order.

Confidential data: Confidential data have the most protection. Neither the public nor you can get access even when the confidential data are about you. The following is an example of confidential data about you: if you register a complaint with a government entity concerning violations of state laws or local ordinances concerning the use of real property, your identity is confidential. We can share confidential data about you with Itasca County staff who need the data to do their work and to others as permitted by law or court order. We cannot give you access to confidential data.

Your Rights under the Data Practices Act

Itasca County must keep all government data in a way that makes it easy for you to access data about you. Also, we can collect and keep only those data about you that we need for administering and managing programs that are permitted by law. As a data subject, you have the following rights.

Your Access to Your Data: You have the right to look at (inspect), free of charge, public and private data that we keep about you. You also have the right to get copies of public and private data about you. The Data Practices Act allows us to charge for copies. You have the right to look at data, free of charge, before deciding to request copies.

Also, if you ask, we will tell you whether we keep data about you and whether the data are public, private, or confidential.

As a parent, you have the right to look at and get copies of public and private data about your minor children (under the age of 18). As a legally appointed guardian, you have the right to look at and get copies of public and private data about an individual for whom you are appointed guardian.

Minors have the right to ask Itasca County not to give data about them to their parent or guardian. If you are a minor, we will tell you that you have this right. We may ask you to put your request in writing and to include the reasons that we should deny your parents access to the data. We will make the final decision about your request based on your best interests. Note: Minors do not have this right if the data in question are educational data maintained by an educational agency or institution.

When We Collect Data from You: When we ask you to provide data about yourself that are not public, we must give you a notice. The notice is sometimes called a Tennesen warning. The notice controls what we do with the data that we collect from you. Usually, we can use and release the data only in the ways described in the notice.

We will ask for your written permission if we need to use or release private data about you in a different way, or if you ask us to release the data to another person. This permission is called informed consent. If you want us to release data to another person, you must use the consent form we provide.

Protecting your Data: The Data Practices Act requires us to protect your data. We have established appropriate safeguards to ensure that your data are safe. [Applies only to state agencies: In the unfortunate event that we determine a security breach has occurred and an unauthorized person has gained access to your data, we will notify you as required by law.]

When your Data are Inaccurate and/or Incomplete: You have the right to challenge the accuracy and/or completeness of public and private data about you. You also have the right to appeal our decision. If you are a minor, your parent or guardian has the right to challenge data about you.

How to Make a Request for Your Data

To look at data, or request copies of data that Itasca County keeps about you, your minor children, or an individual for whom you have been appointed legal guardian, Itasca County asks that you make your request [in writing utilizing the County's data practices link:](https://itascacountymn.govqa.us/WEBAPP/_rs/(S(3m00p2dzjrbvkkjfszqsjog))/support/home.aspx)

[https://itascacountymn.govqa.us/WEBAPP/_rs/\(S\(3m00p2dzjrbvkkjfszqsjog\)\)/support/home.aspx](https://itascacountymn.govqa.us/WEBAPP/_rs/(S(3m00p2dzjrbvkkjfszqsjog))/support/home.aspx)

~~Make your written request for data to the appropriate individual listed in the Data Practices Contacts document on page 3. You may make your written request for data by mail, fax, or email, using the data request form on page 14. If special accommodations are needed for a data request please call the Administrative Services Department at (218) 327.7363~~

~~If you choose not to use the data request form, your written request should include:~~

- ~~that you are making a request, under the Data Practices Act (Minnesota Statutes, Chapter 13), as a data subject, for data about you;~~
- ~~whether you would like to inspect the data, have copies of the data, or both;~~
- ~~a clear description of the data you would like to inspect or have copied; and~~
- ~~identifying information that proves you are the data subject, or data subject's parent/guardian.~~

Itasca County requires proof of your identity before we can respond to your request for data. If you are requesting data about your minor child, you must show proof that you are the minor's parent. If you are a guardian, you must show legal documentation of your guardianship. Please see the Standards for Verifying Identity document located on page 15.

How We Respond to a Data Request

Once you make your ~~written~~ request, we will work to process your request. If it is not clear what data you are requesting, we will ask you for clarification.

- If we do not have the data, we will notify you ~~in writing~~ within 10 business days.
- If we have the data, but the data are confidential or private data that are not about you, we will notify you ~~in writing~~ within 10 business days and state which specific law says you cannot access the data.
- If we have the data, and the data are public or private data about you, we will respond to your request within 10 business days, by doing one of the following:
 - arrange a date, time, and place to inspect data, for free, if your request is to look at the data, or
 - provide you with copies of the data within 10 business days. You may choose to pick up your copies, or we will mail or fax them to you. We will provide electronic copies (such as email or CD-ROM) upon request if we keep the data in electronic format. Information about copy charges is on page 13. We also will arrange for you to pre-pay for the copies as necessary.

After we have provided you with access to data about you, we do not have to show you the data again for 6 months unless there is a dispute or we collect or create new data about you.

If you do not understand some of the data (technical terminology, abbreviations, or acronyms), please let us know. We will give you an explanation if you ask.

The Data Practices Act does not require us to create or collect new data in response to a data request if we do not already have the data, or to provide data in a specific form or arrangement if we do not keep the data in that form or arrangement. (For example, if the data you request are on paper only, we are not required to create electronic documents to respond to your request.) If we agree to create data in response to your request, we will work with you on the details of your request, including cost and response time.

In addition, we are not required under the Data Practices Act to respond to questions that are not requests for data.

Fees for Providing Copies of Data About You

Itasca County charges data subjects for copies of government data. These charges are authorized under section 13.04, subdivision 3.

You must pay for the copies before we will give them to you.

We charge for copies when the cost is over \$10.00.

Actual Cost of Making the Copies

In determining the actual cost of making copies, we factor in employee time, the cost of the materials onto which we are copying the data (paper, CD, DVD, etc.), and mailing costs (if any). If your request is for copies of data that we cannot reproduce ourselves, such as photographs, we will charge you the actual cost we must pay an outside vendor for the copies.

The cost of employee time to make copies is \$~~18.50~~ 20.53 per hour.

Copy Charges Set by Statute or Rule

None.

Data Request Form—Data About You

Replace with print out version of County web page form for this purpose

Definitions and Classifications of Data

THE MINNESOTA GOVERNMENT DATA PRACTICES ACT: DEFINITIONS AND CLASSIFICATIONS OF DATA The Minnesota Government Data Practices Act (MGDPA) establishes a system of data classifications that define, in general terms, who is legally authorized to access government data. This classification system is constructed from the definitions provided in Minnesota Statutes section 13.02. See also Minnesota Rules part 1205.0200.		
GOVERNMENT DATA All data kept in any recorded form, regardless of physical form, storage media, or conditions of use. MS §13.02, SUBDIVISION 7		
DATA ON INDIVIDUALS* MS §13.02, SUBDIVISION 5	DATA ON DECEDENTS MS §13.10, SUBDIVISION 1	DATA NOT ON INDIVIDUALS* MS §13.02, SUBDIVISION 4
PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 15	PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 15	PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 14
PRIVATE Accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 12	PRIVATE ** Accessible to the representative of the decedent; Not accessible to the public MS §13.10, SUBDIVISION 1B.	NONPUBLIC Accessible to the subject of the data, if any; Not accessible to the public MS §13.02, SUBDIVISION 9
CONFIDENTIAL Not accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 3	CONFIDENTIAL ** Not accessible to the representative of the decedent; Not accessible to the public MS §13.10, SUBDIVISION 1A	PROTECTED NONPUBLIC Not accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 13

*Individual is defined at MS §13.02, subdivision 8. Individual means a living human being. It does not mean any type of entity created by law, such as a corporation.

** Private and confidential data on decedents become public data ten years after the death of the data subject and 0 years after the creation of the data.

Standards for Verifying Identity Itasca County

The following constitute proof of identity.

- An **adult individual** must provide a valid photo ID, such as
 - a state driver's license
 - a military ID
 - a passport
 - a Minnesota ID
 - a Minnesota tribal ID
- A **minor individual** must provide a valid photo ID, such as
 - a state driver's license
 - a military ID
 - a passport
 - a Minnesota ID
 - a Minnesota Tribal ID
 - a Minnesota school ID
- The **parent or guardian of a minor** must provide a valid photo ID *and either*
 - a certified copy of the minor's birth certificate *or*
 - a certified copy of documents that establish the parent or guardian's relationship to the child, such as
 - ❖ a court order relating to divorce, separation, custody, foster care
 - ❖ a foster care contract
 - ❖ an affidavit of parentage
- The **legal guardian for an individual** must provide a valid photo ID *and* a certified copy of appropriate documentation of formal or informal appointment as guardian, such as
 - court order(s)
 - valid power of attorney

Note: Individuals who do not exercise their data practices rights in person must provide *either* notarized or certified copies of the documents that are required *or* an affidavit of ID.

Timelines for Data Requests

1. Subject Data – within 10 days
2. Public Data – as soon as reasonably possible.

Weblinks

| [County Data Request Portal:](https://itascacountymn.govqa.us/WEBAPP/rs/(S(3m00p2dzjrbvkkjfszqsjog))/supporthome.aspx)

[https://itascacountymn.govqa.us/WEBAPP/rs/\(S\(3m00p2dzjrbvkkjfszqsjog\)\)/supporthome.aspx](https://itascacountymn.govqa.us/WEBAPP/rs/(S(3m00p2dzjrbvkkjfszqsjog))/supporthome.aspx)

Minnesota Chapter 13: <https://www.revisor.mn.gov/statutes/?id=13>

Minnesota Rules 1205.0200: <https://www.revisor.mn.gov/rules/?id=1205.0200>

Records Retention Schedules: <http://www.mnhs.org/preserve/records/retentionsched.php>

ITASCA COUNTY

PUBLIC ACCESS TO GOVERNMENT DATA

&

RIGHTS OF SUBJECTS OF GOVERNMENT DATA

(Amended: 9/28/1999; 6/25/2002; 8/13/2002; 11/25/2003; 11/23/2010; 02/04/2016;
04/15/2016; 9/2/2016; 9/22/2017; 3/20/2018; 3/7/2019; 5/31/2023; 8/6/2024)

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Data Practice Contacts

ITASCA COUNTY
123 N.E. 4th Street
Grand Rapids, MN 55744

Responsible Authority (RA) for other than Elected Offices:

Administrative Services Office
County Administrator Brett Skyles
Brett.Skyles@co.itasca.mn.us
(218) 327.7363; fax (218) 327.2848

Data Practices Compliance Official (DPCO):

Administrative Services Office
County Administrator Brett Skyles
Brett.Skyles@co.itasca.mn.us
(218) 327.7363; fax (218) 327.2848

Responsible Authority (RA) for Elected Offices:

Attorney's Office – Jacob Fauchald
(218) 327.2867; fax (218) 327.0605
Jacob.Fauchald@co.itasca.mn.us

Auditor/Treasurer Department – Austin Rohling
(218) 327.2859; fax (218) 327.7426
Austin.Rohling@co.itasca.mn.us

Recorder's Department – Nicolle Zuehlke
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Nicolle.Zuehlke@co.itasca.mn.us

Sheriff's Department – Joseph Dasovich
(218) 327.7476; fax (218) 326.4663
joe.dasovich@co.itasca.mn.us

Data Practices Designee's by Department:

(per 12/3/08 RA correspondence following 11/25/08 Board action)

Assessor Department – Amber Peratalo
(218) 327.7467; fax (218) 327.7343
Amber.Peratalo@co.itasca.mn.us

Environmental Services Department –
Katie Benes
(218) 327.2857; fax (218) 327.7331
Katie.Benes@co.itasca.mn.us

Health & Human Services Department –
Eric Villeneuve
(218) 327.2941; fax (218) 327.5547
Eric.Villeneuve@co.itasca.mn.us

Land Department – Kory Cease
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<https://itascacountymn.govqa.us/WEBAPP/rs/>

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- If we have the data, and the data are public, we will respond to your request appropriately and promptly, within a reasonable amount of time by doing one of the following:
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 - provide you with copies of the data as soon as reasonably possible. You may choose to pick up your copies, or we will mail or fax them to you. If you want us to send you the copies, you will need to provide us with an address or fax number. We will provide electronic copies (such as email or CD-ROM) upon request if we keep the

data in electronic format. Information about copy charges is on page 4. We also will arrange for you to pre-pay for the copies as necessary.

If you do not understand some of the data (technical terminology, abbreviations, or acronyms), please let us know. We will give you an explanation if you ask.

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In determining the actual cost of making copies, we factor in employee time, the cost of the materials onto which we are copying the data (paper, CD, DVD, etc.), and mailing costs (if any). If your request is for copies of data that we cannot reproduce ourselves, such as photographs, we will charge you the actual cost we must pay an outside vendor for the copies.

The cost of employee time to search for data, retrieve data, and make copies is \$20.53 per hour. If, because of the subject matter of your request, we find it necessary for a higher-paid employee to search for and retrieve the data, we will calculate the search and retrieval portion of the copy charge at the higher salary/wage.

Copy Charges Set by Statute or Rule

None.

The Rights of Subjects of Government Data

Data about You

The Data Practices Act (Minnesota Statutes, Chapter 13) says that data subjects have certain rights related to a government entity collecting, creating, and keeping government data about them. You are the subject of data when you can be identified from the data. Government data is a term that means all recorded information a government entity has, including paper, email, CD-ROMs, photographs, etc.

Classification of Data about You

The Data Practices Act presumes that all government data are public unless a state or federal law says that the data are not public. Data about you are classified by state law as public, private, or confidential. See below for some examples.

Public data: We must give public data to anyone who asks; it does not matter who is asking for the data or why. The following is an example of public data about you: if you are an employee of a government entity, the fact that you work for the entity, and your job title and bargaining unit is public.

Private data: We cannot give private data to the general public, but you have access when the data are about you. The following is an example of private data about you: your Social Security number. We can share your private data with you, with someone who has your permission, with Itasca County staff who need the data to do their work, and as permitted by law or court order.

Confidential data: Confidential data have the most protection. Neither the public nor you can get access even when the confidential data are about you. The following is an example of confidential data about you: if you register a complaint with a government entity concerning violations of state laws or local ordinances concerning the use of real property, your identity is confidential. We can share confidential data about you with Itasca County staff who need the data to do their work and to others as permitted by law or court order. We cannot give you access to confidential data.

Your Rights under the Data Practices Act

Itasca County must keep all government data in a way that makes it easy for you to access data about you. Also, we can collect and keep only those data about you that we need for administering and managing programs that are permitted by law. As a data subject, you have the following rights.

Your Access to Your Data: You have the right to look at (inspect), free of charge, public and private data that we keep about you. You also have the right to get copies of public and private data about you. The Data Practices Act allows us to charge for copies. You have the right to look at data, free of charge, before deciding to request copies.

Also, if you ask, we will tell you whether we keep data about you and whether the data are public, private, or confidential.

As a parent, you have the right to look at and get copies of public and private data about your minor children (under the age of 18). As a legally appointed guardian, you have the right to look at and get copies of public and private data about an individual for whom you are appointed guardian.

Minors have the right to ask Itasca County not to give data about them to their parent or guardian. If you are a minor, we will tell you that you have this right. We may ask you to put your request in writing and to include the reasons that we should deny your parents access to the data. We will make the final decision about your request based on your best interests. Note: Minors do not have this right if the data in question are educational data maintained by an educational agency or institution.

When We Collect Data from You: When we ask you to provide data about yourself that are not public, we must give you a notice. The notice is sometimes called a Tennesen warning. The notice controls what we do with the data that we collect from you. Usually, we can use and release the data only in the ways described in the notice.

We will ask for your written permission if we need to use or release private data about you in a different way, or if you ask us to release the data to another person. This permission is called informed consent. If you want us to release data to another person, you must use the consent form we provide.

Protecting your Data: The Data Practices Act requires us to protect your data. We have established appropriate safeguards to ensure that your data are safe. [Applies only to state agencies: In the unfortunate event that we determine a security breach has occurred and an unauthorized person has gained access to your data, we will notify you as required by law.]

When your Data are Inaccurate and/or Incomplete: You have the right to challenge the accuracy and/or completeness of public and private data about you. You also have the right to appeal our decision. If you are a minor, your parent or guardian has the right to challenge data about you.

How to Make a Request for Your Data

To look at data, or request copies of data that Itasca County keeps about you, your minor children, or an individual for whom you have been appointed legal guardian, Itasca County asks that you make your request utilizing the County's data practices link:

https://itascacountymn.govqa.us/WEBAPP/_rs/

If special accommodations are needed for a data request, please call the Administrative Services Department at (218) 327.7363.

Itasca County requires proof of your identity before we can respond to your request for data. If you are requesting data about your minor child, you must show proof that you are the minor's parent. If you are a guardian, you must show legal documentation of your guardianship. Please see the Standards for Verifying Identity document located on page 10.

How We Respond to a Data Request

Once you make your request, we will work to process your request. If it is not clear what data you are requesting, we will ask you for clarification.

- If we do not have the data, we will notify you within 10 business days.
- If we have the data, but the data are confidential or private data that are not about you, we will notify you within 10 business days and state which specific law says you cannot access the data.
- If we have the data, and the data are public or private data about you, we will respond to your request within 10 business days, by doing one of the following:
 - arrange a date, time, and place to inspect data, for free, if your request is to look at the data, or
 - provide you with copies of the data within 10 business days. You may choose to pick up your copies, or we will mail or fax them to you. We will provide electronic copies (such as email or CD-ROM) upon request if we keep the data in electronic format. Information about copy charges is on page 9. We also will arrange for you to pre-pay for the copies as necessary.

After we have provided you with access to data about you, we do not have to show you the data again for 6 months unless there is a dispute or we collect or create new data about you.

If you do not understand some of the data (technical terminology, abbreviations, or acronyms), please let us know. We will give you an explanation if you ask.

The Data Practices Act does not require us to create or collect new data in response to a data request if we do not already have the data, or to provide data in a specific form or arrangement if we do not keep the data in that form or arrangement. (For example, if the data you request are on paper only, we are not required to create electronic documents to respond to your request.) If we agree to create data in response to your request, we will work with you on the details of your request, including cost and response time.

In addition, we are not required under the Data Practices Act to respond to questions that are not requests for data.

Fees for Providing Copies of Data About You

Itasca County charges data subjects for copies of government data. These charges are authorized under section 13.04, subdivision 3.

You must pay for the copies before we will give them to you.

We charge for copies when the cost is over \$10.00.

Actual Cost of Making the Copies

In determining the actual cost of making copies, we factor in employee time, the cost of the materials onto which we are copying the data (paper, CD, DVD, etc.), and mailing costs (if any). If your request is for copies of data that we cannot reproduce ourselves, such as photographs, we will charge you the actual cost we must pay an outside vendor for the copies.

The cost of employee time to make copies is \$20.53 per hour.

Copy Charges Set by Statute or Rule

None.

Definitions and Classifications of Data

THE MINNESOTA GOVERNMENT DATA PRACTICES ACT: DEFINITIONS AND CLASSIFICATIONS OF DATA The Minnesota Government Data Practices Act (MGDPA) establishes a system of data classifications that define, in general terms, who is legally authorized to access government data. This classification system is constructed from the definitions provided in Minnesota Statutes section 13.02. See also Minnesota Rules part 1205.0200.		
GOVERNMENT DATA All data kept in any recorded form, regardless of physical form, storage media, or conditions of use. MS §13.02, SUBDIVISION 7		
DATA ON INDIVIDUALS* MS §13.02, SUBDIVISION 5	DATA ON DECEDENTS MS §13.10, SUBDIVISION 1	DATA NOT ON INDIVIDUALS* MS §13.02, SUBDIVISION 4
PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 15	PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 15	PUBLIC Accessible to anyone for any reason MS §13.02, SUBDIVISION 14
PRIVATE Accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 12	PRIVATE ** Accessible to the representative of the decedent; Not accessible to the public MS §13.10, SUBDIVISION 1B.	NONPUBLIC Accessible to the subject of the data, if any; Not accessible to the public MS §13.02, SUBDIVISION 9
CONFIDENTIAL Not accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 3	CONFIDENTIAL** Not accessible to the representative of the decedent; Not accessible to the public MS §13.10, SUBDIVISION 1A	PROTECTED NONPUBLIC Not accessible to the data subject; Not accessible to the public MS §13.02, SUBDIVISION 13
*Individual is defined at MS §13.02, subdivision 8. Individual means a living human being. It does not mean any type of entity created by law, such as a corporation. ** Private and confidential data on decedents become public data ten years after the death of the data subject and 0 years after the creation of the data.		

Standards for Verifying Identity Itasca County

The following constitute proof of identity.

- An **adult individual** must provide a valid photo ID, such as
 - a state driver's license
 - a military ID
 - a passport
 - a Minnesota ID
 - a Minnesota tribal ID
- A **minor individual** must provide a valid photo ID, such as
 - a state driver's license
 - a military ID
 - a passport
 - a Minnesota ID
 - a Minnesota Tribal ID
 - a Minnesota school ID
- The **parent or guardian of a minor** must provide a valid photo ID *and either*
 - a certified copy of the minor's birth certificate *or*
 - a certified copy of documents that establish the parent or guardian's relationship to the child, such as
 - ❖ a court order relating to divorce, separation, custody, foster care
 - ❖ a foster care contract
 - ❖ an affidavit of parentage
- The **legal guardian for an individual** must provide a valid photo ID *and* a certified copy of appropriate documentation of formal or informal appointment as guardian, such as
 - court order(s)
 - valid power of attorney

Note: Individuals who do not exercise their data practices rights in person must provide *either* notarized or certified copies of the documents that are required *or* an affidavit of ID.

Timelines for Data Requests

1. Subject Data – within 10 days
2. Public Data – as soon as reasonably possible.

Weblinks

County Data Request Portal: https://itascacountymn.govqa.us/WEBAPP/_rs/

Minnesota Chapter 13: <https://www.revisor.mn.gov/statutes/?id=13>

Minnesota Rules 1205.0200: <https://www.revisor.mn.gov/rules/?id=1205.0200>

Records Retention Schedules: <http://www.mnhs.org/preserve/records/retentionsched.php>

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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-335

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Chair

AGENDA ITEM:

American Rescue Plan (ARP) Request - Minnesota Masonic Children's Clinic

BOARD ACTION REQUESTED:

Consider the American Rescue Plan request, in the amount of \$10,000, from the Minnesota Masonic Children's Clinic to support the treatment of Itasca County youth in need.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. ARP Request - MN Masonic Childrens Clinic

Motion To: Approve the American Rescue Plan request, in the amount of \$10,000, from the Minnesota Masonic Children's Clinic to support the treatment of Itasca County youth in need.

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Burl Ives
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith

From: noreply@civicplus.com
To: [Brett Skyles](#); [Gail Guck](#); [Amanda Schultz](#); [John Johnson](#)
Subject: Online Form Submittal: American Rescue Plan (ARP) Request Form
Date: Thursday, August 1, 2024 3:55:34 PM

CAUTION: This email originated from outside of the Itasca County email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

American Rescue Plan (ARP) Request Form

AMERICAN RESCUE PLAN (ARP) REQUEST FORM

Entity Name:	Minnesota Masonic Children's Clinic Clinic for Communication
Name of Contact:	Markus Mueller
Address:	24 West Second Street
City:	Duluth
State:	Minnesota
Zip Code:	55802
Phone Number:	(218) 720-3911
E-mail Address:	markus.mueller@mnmasonic.org
Commissioner District:	District 3 - John Johnson
Project Name:	Masonic Children's Clinic
Amount Requested:	10000

Project Budget & Summary of Project:

Dear Itasca County Commissioner John Johnson,

The Minnesota Masonic Children's Clinic for Communication Disorders hereby respectfully requests consideration for American Rescue Plan funding in support of treating Itasca county youth in need.

The clinic is a non-profit that has existed for over 34 years and has since 1990 treated over 2,800 children with communication, language, and hearing disorders — at no cost to the patient or the family of the patient.

The ability to communicate and process language is critical for the healthy development of children. Ages birth to nine years is a

particularly important time for a child to acquire language so that they may then learn to process information, problem solve and express themselves. We work with children and their caregivers to assess, diagnose and treat language disorders in a personalized approach that considers and embraces what makes each child unique.

During the past 3 years the clinic has treated 5 patients from Itasca county and 5 additional patients have been assessed for communication disorders, such as for example autism spectrum disorder, hearing problems. Additional patients — 47 in total — are on a waiting list to be assessed and treated by the clinic's 11 full time and 2 part time speech language pathologists as soon as possible.

The average cost per patient is just under \$8,000 per year — if paid out of pocket at other medical sites the cost is over \$14,000 per year per patient.

Currently the clinics funding is provided by Minnesota Masonic Charities, grant programs in Minnesota, business sponsors and generous individuals who have support the clinic's growth and ability to address the fallout from and the problems that accompanied the Covid-19 pandemic's lockdown. The clinic currently has an annual budget of just over \$710,000.

We respectfully request that you kindly consider funding our work with a \$10,000 American Rescue Program grant.

Please do not hesitate to reach out to us for more and detailed information. You may also be interested to learn more about the clinic in this video:

<https://www.youtube.com/watch?v=O2Y9Z3qwBww&t=21s>

Thank you for your consideration and
Kind regards,

/Markus

Additional Information: *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 6, 2024

REQUEST FOR BOARD ACTION: RBA-2024-336

DEPARTMENT: Administrative Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Chair, Austin Rohling

AGENDA ITEM:

American Rescue Plan (ARP) Request Amendment

BOARD ACTION REQUESTED:

Approve amending the payee of the American Rescue Plan (ARP) request from CEDA/Itasca County to North Star Marketing & Services/Itasca County.

BACKGROUND:

Original request was approved on 5/14/2024. Project details remain the same.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (4 TO 0)
MOVER:	Commissioner Casey Venema
SECONDER:	Commissioner Burl Ives
AYES:	Terry Snyder, John Johnson, Burl Ives, Casey Venema
ABSENT:	Cory Smith