



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, August 15, 2023

2:00 PM

Itasca County Boardroom

FINAL

REGULAR SESSION MINUTES

I. CALL TO ORDER

Vice Chair Snyder called the meeting to order at 2:00 PM.

Attendee Name	Title	Status	Arrived
Cory Smith	District #1	Present	2:00 PM
Terry Snyder	District #2	Present	2:00 PM
John Johnson	District #3	Absent	
Burl Ives	District #4	Absent	
Casey Venema	District #5	Present	2:00 PM

II. REGULAR AGENDA

1. 2022 Transportation Department Annual Report

County Engineer Karin Grandia provided the 2022 Annual Report of the Itasca County Transportation Department.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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III. ADJOURN

Vice Chair Snyder adjourned the meeting at 2:26 PM.

ATTEST

Burl Ives
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 15, 2023

REQUEST FOR BOARD ACTION: RBA-2023-3224

DEPARTMENT: Transportation

TIME REQUESTED: 20 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2022 Transportation Department Annual Report

BOARD ACTION REQUESTED:

Informational; Receive the 2022 Transportation Department Annual Report

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. 2022 Annual Report

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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2022 Itasca County Transportation Department Annual Report



CSAH 7 Reconstruction from Hwy 169 to 1.3 miles north

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**Itasca County Highway Department
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For the Year Ended December 31, 2021**

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2022 Revenue and Expenditure Budget	19	185

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**Itasca County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2022**

Mileage - CSAH Regular	611.28
Maintenance Costs - CSAH Regular	\$ 5,022,884.17

Mileage - CSAH Municipal	37.57
Maintenance Costs - CSAH Municipal	\$ 400,191.92

Mileage - County Roads	693.77
Maintenance Costs - County Roads	\$ 5,088,793.12
	\$ 10,511,869.21
Total Maintenance Costs	
Total Miles Maintained	1,342.62
Other Miles Maintained (Cities/Townships/DNR/Forestry/Land)	311.21

Construction Costs by System

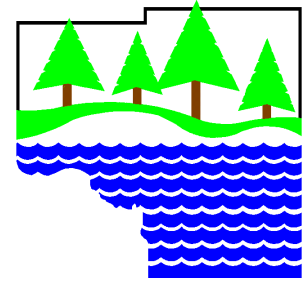
Construction - CSAH Regular	\$ 10,721,106.19
Construction - CSAH Municipal	\$ 564,529.51
Construction - County Roads	\$ 823,134.91
Construction - Bridges	\$ 2,847,010.23
	\$ 14,955,780.84

Construction Revenues by Funding Source:

State Aid - CSAH	43%	\$	4,953,561.87
State Aid - Municipal	15%	\$	1,736,683.71
Bridge Bonding	9%	\$	1,032,759.96
Town Bridge	0%	\$	-
Federal DCP	26%	\$	2,924,441.78
Unorganized Township	7%	\$	783,593.11
	100%	\$	11,431,040.43

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ITASCA COUNTY
Transportation Department
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-2853 Fax (218)327-0688



TO: Board of Commissioners

FROM: Karin Grandia, P.E.
Itasca County Engineer

SUBJECT: 2022 Year Review

Listed below is a summary of changes, accomplishments, and projects that the Transportation Department has undertaken in 2022.

Construction:

Itasca County had a state aid allotment of \$7.16 million for construction on the state aid system and a 2022 budget for county road preservation of \$1.3 million. Construction contract expenditures on the state aid system were approximately \$10.1 million and \$3.2 million on the county road system.

Several road projects were completed in 2022 as shown below:

- CP 2022-02: Bituminous Overlay on CR 449 from CSAH 17 to CR 458
- SAP 031-596-002: LRIP project for Harris Township on Sunny Beach Road
- SAP 031-598-021: CR 238 Bridge Replacement and Grading from end of pavement to CR 247
- SAP 031-598-031: Bridge Replacement on CR 149 over the Popple River
- SP 031-603-018: Bituminous Rehab, Roundabout Construction and ADA Improvements on CSAH 3 from Hwy 169 to Mornes Road
- SAP 031-607-031: Reconstruction on CSAH 7 from Hwy 169 to 1.3 miles north
- SAP 031-660-010: Reconstruction on CSAH 60 from CR 329 to CSAH 7
- SAP 031-660-012: Bituminous Overlay on CSAH 60 from CR 339 to Willow Creek Trail
- SAP 031-663-022: CSAH 63 Signal and Intersection Improvements
- SAP 031-663-024: Intersection grading & Paving at Hwy 2
- SAP 031-680-005: CSAH 80 Bituminous Overlay and ADA Improvements
- SAP 031-693-002: Bituminous Overlay on CSAH 93 from CR 179 to CSAH 88
- SAP 031-694-001: Bituminous Rehabilitation on CSAH 94 from CR 250 to Hwy 169
- SAP 031-697-001: Bituminous Rehabilitation on CSAH 97 from CR 250 to Hwy 169
- TAC 21-03: Bituminous Rehabilitation on Shamrock Drive for the City of Taconite

Completed survey work for 2023 construction projects and began design and permitting for those projects.

Completed the required bridge safety inspections for 2022 and submitted the information to MnDOT.

Maintenance:

Maintenance expenditures for 2022 were \$5,022,844.17 for County State Aid Highways (CSAH) regular, or an average of \$8,217 per mile, and \$400,191.92 for Municipal County State Aid Highways, or an average of \$10,652 per mile. State Aid allotments for 2022 maintenance are \$4,178,218 for CSAH regular and \$596,342 for CSAH municipal. The excess State Aid municipal maintenance dollars not expended for maintenance activities rolls over to our municipal construction account.

Maintenance of the County roads was \$3,043,738.70 or an average of \$7,578 per mile.

Maintenance of the Unorganized Township roads was \$2,045,045.42 or an average of \$7,001 per mile.

The Maintenance Department managed numerous contracts and undertook many projects with our own forces in 2022 that are shown below:

Calcium Chloride: Approximately 450,000 gallons of calcium/magnesium chloride were placed on county and township aggregate surface roads to control the dust. By controlling dust on gravel roads, the fine particles in the gravel stay in place and allows for reduced maintenance and longer intervals between gravelling.

Pavement Marking: Continued with the cycle of painting the paved roads every two years. In 2022 the paved roads on the west side of the County were painted.

Gravel Crushing: Approximately 35,095 tons of aggregate surfacing was crushed in 3 different pits in the County. The summary is as follows:

- Drott Pit – 5,040 Tons
- Caribou Pit – 15,055 Tons
- Swan River Pit – 15,000 Tons
- Various Pits by Load Count

Fuel: Fuel quoted for the courthouse and maintenance shops.

Gravel Road Reclamation: The maintenance crews continued with the gravel road reclamation process. Over time, the slope on a gravel road tends to get flatter and some of the gravel materials are pushed to the edges of the road. The reconditioning process includes tilling up the edges of a gravel road and

then pulling the gravel material back into the center of the road to reestablish the crown. Then the inslopes are then regraded and seeded. Once completed, the road is easier to maintain since it sheds water instead of getting saturated in rainy times and becoming washboarded and potholed. This treatment was completed on portions of CSAH 72, CR 126, CR 131, CR 296, CR 310, CR 325, CR 335, CR 477.

Purchases:

Major pieces of equipment purchased in 2022 are as follows:

- 2022 John Deere Grader – Unit 1230
- 2022 John Deere Grader – Unit 1239
- 2022 Western Star Tandem Truck w/ Tailgate Sander – Unit 1242
- 2022 Western Star Tandem Truck w/ Tailgate Sander – Unit 1243
- 2021 John Deere Skid Steer – Unit 1231
- 2022 Kubota Skid Steer – Unit 1232
- 2022 Kubota Skid Steer – Unit 1233
- 2014 John Deere Tractor – Unit 1235
- 2022 John Deere Tractor – Unit 1240
- 2022 Diamond PTO Flail Mower
- 2022 John Deere Tractor – Unit 1241
- 2019 Komatsu Wheel Loader – Unit 1236
- 2019 Komatsu Wheel Loader – Unit 1237
- 2017 Komatsu Wheel Loader – Unit 1238

Administration:

- Completed the 2021 annual report.
- Annual Road maintenance agreements with Townships and Cities
- Updated and held the public meeting on the Five-Year Construction Plan for roads and bridges. The meeting was held, comments were accepted, addressed, and published with the final version of the plan in March.
- Multiple bridges were rerated by MnDOT for possible load postings.
- Completed the Title VI Plan for the Transportation Department which is required to receive federal funding.

Personnel:

In 2022, the Transportation Department had 89 full-time positions. There are 5 positions in Administration, 59 positions in maintenance, 14 positions in equipment maintenance/purchasing and 11 positions in engineering. The department experienced numerous personnel changes in 2022. There were 5 retirements, 1 resignation and 6 new hires.

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2022**

ASSETS

Cash Balance as of December 31, 2022 10,869,537.75

Unapportioned Nov. & Dec. Tax Collections	169,464.00
Delinquent Tax Receivable	260,809.00
Allowance for Uncollectable Debt	3,128.19
Wheelage Tax	32,044.49

Accounts Receivable

Due from Townships	186.30	
Due from Municipalities	273,015.59	
Due from Other Governments	-	
Due from Other County Funds	2,671.45	
Due from Individuals	240.00	
Total Accounts Receivable		276,113.34

Due from State Aid

Regular Maintenance	-	
Regular Construction	250,012.20	
Municipal Maintenance	101,994.08	
Municipal Construction	153,526.90	
Town Bridge	7,921.10	
Bridge Bonding	-	
Total from State Aid		513,454.28

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	584,986.41	2,887,047.63
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	251,579.79	
Town Bridge	174,374.39	
LRIP Grant	1,250,000.00	
Bridge Bonding Grant	631,036.94	
Total Allotments		2,891,977.53

Inventory

Repair Parts	-	
Routine Replacements	134,383.70	
Motor Fuel, Oils	166,767.65	
Field Materials and Supplies	90,005.04	
Gravel, Salt and Salt Sand Stockpiles	789,963.66	
Total Inventory		1,181,120.05

Fixed Assets

Buildings	\$19,115,654.42	
Equipment Inventory	18,511,356.04	
Land	\$314,899.56	
Total Fixed Assets		\$37,941,910.02

TOTAL ASSETS

\$ 54,139,558.65

**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2022**

LIABILITIES

Vendors Payable		\$ 560,936.58
Contracts Payable		1,030,716.69
Salaries Payable		333,657.57
Vacation Payable		334,936.70
Vested Sick Leave Payable		877,504.08
Comp Time Payable		131,503.93
Due to State Aid		1828.76

Deferred Revenue

Regular Maintenance	-	
Regular Construction	1,364,545.19	
Municipal Maintenance	-	
Municipal Construction	402,063.49	
Town Bridge	332,796.39	
Bridge Bonding	631,036.94	
LRIP Unearned Revenue	1,250,000.00	
SRTS	-	
Delinquent Taxes	260,809.00	
Total Deferred Revenue		<u>4,241,251.01</u>

TOTAL LIABILITIES

\$ 7,512,335.32

FUND BALANCE

Reserve for Fixed Assets	18,511,356.04
Reserve for Land and Buildings	\$ 19,430,553.98
Reserve for Inventory	1,181,120.05
Reserve for Uncompleted Contracts	-
Fund Balance (Undesignated)	<u>7,504,193.26</u>

TOTAL FUND BALANCE

\$ 46,627,223.33

TOTAL LIABILITIES AND FUND BALANCE

\$ 54,139,558.65

Adjustments to Fund Balance

Itasca County Transportation Dept - Cities and Townships Accounts Receivable - 2022

Type	Beginning Balance	Grading	Snowplow	Salt and Salt Sand	Dust Control	Other Billings	Total Billings Current Year	Payments	Ending Balance
Township									
Alvwood	1,050.00	1,050.00	1,050.00	0.00	0.00	0.00	2,100.00	3,150.00	0.00
Arbo	0.00	1,855.00	8,260.00	2,643.77	1,218.42	66.30	14,043.49	13,977.19	66.30
Ardenhurst	0.00	3,150.00	3,150.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00
Balsam	0.00	4,613.00	4,963.00	0.00	1,492.65	195.00	11,263.65	11,263.65	0.00
Bearville	0.00	0.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00	0.00
Blackberry	0.00	0.00	11,221.00	2,846.38	0.00	0.00	14,067.38	14,067.38	0.00
Bowstring	0.00	2,436.00	2,436.00	0.00	0.00	0.00	4,872.00	4,872.00	0.00
Carpenter	0.00	3,010.00	4,340.00	0.00	2,271.68	0.00	9,621.68	9,621.68	0.00
Deer River	0.00	7,000.00	7,350.00	0.00	0.00	0.00	14,350.00	14,350.00	0.00
Feeley	0.00	3,185.00	4,830.00	87.29	8,697.16	0.00	16,799.45	16,799.45	0.00
Good Hope	7,140.00	3,920.00	3,220.00	0.00	0.00	0.00	7,140.00	14,280.00	0.00
Goodland	0.00	6,160.00	6,160.00	0.00	422.48	0.00	12,742.48	12,742.48	0.00
Harris	0.00	0.00	22,897.00	9,317.37	0.00	0.00	32,214.37	32,214.37	0.00
Kinghurst	0.00	490.00	350.00	0.00	0.00	0.00	840.00	840.00	0.00
Lawrence Lake	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00
Lone Pine	0.00	157.50	770.00	0.00	0.00	0.00	927.50	927.50	0.00
Max	0.00	4,221.00	5,096.00	0.00	0.00	0.00	9,317.00	9,317.00	0.00
Moose Park	0.00	2,905.00	4,060.00	0.00	0.00	0.00	6,965.00	6,965.00	0.00
Morse	0.00	3,990.00	3,990.00	0.00	0.00	0.00	7,980.00	7,980.00	0.00
Nashwauk	0.00	0.00	10,605.00	0.00	11,312.49	0.00	21,917.49	21,917.49	0.00
Nore	0.00	1,680.00	1,680.00	0.00	0.00	0.00	3,360.00	3,360.00	0.00
Oteneagen	0.00	1,610.00	1,610.00	0.00	0.00	0.00	3,220.00	3,220.00	0.00
Pomroy	0.00	945.00	1,050.00	0.00	0.00	0.00	1,995.00	1,995.00	0.00
Sago	0.00	5,005.00	3,255.00	0.00	0.00	260.00	8,520.00	8,520.00	0.00
Splithand	0.00	0.00	2,170.00	0.00	1,018.81	0.00	3,188.81	3,188.81	0.00
Third River	0.00	2,100.00	805.00	0.00	0.00	0.00	2,905.00	2,905.00	0.00
Trout Lake	0.00	0.00	0.00	0.00	10,553.77	120.00	10,673.77	10,553.77	120.00
Wabana	0.00	0.00	4,375.00	0.00	12,323.16	384.00	17,082.16	17,082.16	0.00
Wawina	0.00	3,360.00	3,360.00	0.00	0.00	0.00	6,720.00	6,720.00	0.00
Wildwood	1,866.67	2,877.00	0.00	0.00	0.00	0.00	2,877.00	4,743.67	0.00
Wirt	0.00	2,065.00	1,365.00	0.00	0.00	0.00	3,430.00	3,430.00	0.00
	10,056.67	67,784.50	131,768.00	14,894.81	49,310.62	1,025.30	264,783.23	274,653.60	186.30

Type	Beginning Balance	Grading	Snowplow	Salt and Salt Sand	Dust Control	Other Billings	Total Billings Current Year	Payments	Ending Balance
City									
Bigfork	0.00	0.00	0.00	0.00	0.00	54,707.85	54,707.85	54,707.85	0.00
Bovey	115.34	0.00	0.00	0.00	0.00	162.07	162.07	115.34	162.07
Cohasset	-28.95	0.00	0.00	8,408.54	0.00	28.95	8,437.49	8,408.54	0.00
Coleraine	0.00	0.00	6,188.00	3,864.58	0.00	120.00	10,172.58	10,172.58	0.00
Deer River	0.00	672.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00
Grand Rapids	0.00	0.00	0.00	0.00	0.00	453,742.25	453,742.25	181,050.85	272,691.40
LaPrairie	0.00	0.00	4,809.00	2,702.99	0.00	0.00	7,511.99	7,511.99	0.00
Taconite	115.37	0.00	0.00	0.00	0.00	162.12	162.12	115.37	162.12
Warba	0.00	2,380.00	2,380.00	0.00	0.00	0.00	4,760.00	4,760.00	0.00
Zemple	0.00	420.00	770.00	0.00	2,368.79	0.00	3,558.79	3,558.79	0.00
	201.76	3,472.00	14,147.00	14,976.11	2,368.79	508,923.24	543,887.14	271,073.31	273,015.59

Itasca County Transportation - Accounts Receivable Other as of 12/31/2022

Catagory	Customer	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
Allowance for Uncollectable Debt					
	Allowance for Uncollectable Debt	3,128.19	0.00	0.00	3,128.19
		3,128.19	0.00	0.00	3,128.19
Due from Individuals					
	Private Driveway Grading	0.00	1,920.00	1,800.00	120.00
	Refunds or Reimbursements	0.00	3,310.00	3,310.00	0.00
	Sale of Materials	0.00	5,943.00	5,943.00	0.00
	Snowplowing Widening	0.00	1,320.00	1,200.00	120.00
		0.00	12,493.00	12,253.00	240.00
Due from Intergovernmental					
	Unapportioned Nov. & Dec. Tax Collections	369,717.00	-108,908.00	0.00	260,809.00
	Wheelage Tax	33,152.00	450,988.88	452,096.39	32,044.49
		402,869.00	342,080.88	452,096.39	292,853.49
Due from Other County Departments					
	Grand Village Nursing Home	144.00	744.15	888.15	0.00
	Itasca County Health and Human Services	0.00	473.04	473.04	0.00
	Itasca County Land Department	0.00	14,115.67	11,660.22	2,455.45
	Itasca County Land Department - Park System	0.00	22,815.18	22,815.18	0.00
	Itasca County Sheriff's Dept	16,125.59	34,533.36	50,658.95	0.00
	LANDFILL (Environmental Services)	0.00	7,308.00	7,092.00	216.00
	Surveying/Mapping Department	0.00	2,425.27	2,425.27	0.00
		16,269.59	82,414.67	96,012.81	2,671.45
Due from Other Governments					
	Aitkin County	0.00	3,850.00	3,850.00	0.00
	Minnesota Department of Transportation	78,839.53	35,150.94	78,839.53	35,150.94
	Minnesota DNR Parks & Trails Division	5,153.47	7,888.56	13,042.03	0.00
	U.S. Forest Service	0.00	10,800.00	10,800.00	0.00
		83,993.00	57,689.50	106,531.56	35,150.94
Due from State Aid					
	Federal DCP	0.00	2,924,441.78	2,926,495.40	(2,053.62)
	State Aid - Bridge Bonding	0.00	1,032,759.96	1,032,759.96	0.00
	State Aid - CSAH Municipal Construction	99,423.39	1,302,512.76	1,248,409.25	153,526.90
	State Aid - CSAH Municipal Maintenance	20,525.58	0.00	20,525.58	0.00
	State Aid - CSAH Regular Construction	935,813.82	5,121,672.14	5,804,373.14	253,112.82
	State Aid - Local Road Improvement Program	0.00	627,437.45	627,437.45	0.00
	Town Bridge	0.00	158,422.00	150,500.90	7,921.10
		1,055,762.79	11,167,246.09	11,810,501.68	412,507.20
Cities and Townships Payable					273,201.89
		1,562,022.57	11,661,924.14	12,477,395.44	1,019,753.16

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**Itasca County Highway Department
Town Road Allotment
For the Year Ended December 31, 2022**

Organized Townships		Unorganized Townships	
Alvwood	\$ 1,222.89	54-26	\$ 22,346.21
Arbo	16,300.96	54-27	971.57
Ardenhurst	4,235.12	55-23	12,518.37
Balsam	9,969.60	55-27	8,647.02
Bearville	4,628.92	56-26	21,875.38
Bigfork	10,436.34	56-27	3,363.14
Blackberry	19,043.38	57-26	13,699.20
Bowstring	4,487.53	58-22	14,050.47
Carpenter	5,121.85	58-23	9,977.33
Deer River	13,664.90	58-26	3,587.35
Feeley	7,029.70	58-27	4,745.77
Goodhope	3,565.84	59-22	4,297.35
Goodland	10,001.73	59-23	2,712.94
Greenway	18,539.34	59-24	9,469.12
Harris	55,947.24	59-25	5,044.72
Kinghurst	1,646.40	60-23	5,418.40
Lake Jessie	7,552.33	60-24	5,306.29
Lawrence	8,393.17	60-25	11,359.95
Lone Pine	5,734.64	61-23	3,624.72
Marcell	14,564.01	61-24	0.00
Max	5,165.16	61-25	2,503.67
Moose Park	3,553.19	62-25	13,489.94
Morse	10,316.90	62-26	3,512.62
Nashwauk	23,996.48	62-27	747.37
Nore	1,829.63	143-25	1367.68
Oteneagen	4,932.92	144-26	3,437.88
Pomroy	1185.54	145-26	6,352.60
Sago	4,361.19	145-27	0.00
Sand Lake	3,567.69	146-26	5,792.08
Spang	7,813.40	146-27	3,138.93
Splithand	4,559.21	146-29	0.00
Stokes	5,896.81	147-26	7,062.60
Third River	1,453.16	147-27	373.68
Trout Lake	23,272.55	147-28	0
Wabana	9,602.42	147-29	0
Wawina	3,198.60	149-25	142
Wildwood	4,339.52	150-25	941.68
Wirt	2,229.71		
Total Town Road Allotment	\$ 343,359.97		\$ 211,878.03
			\$ 555,238.00

Based upon monies received in 2022

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**Itasca County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2022**

Parts and Replacements

General Tire Inventory	32,711.03	
Cutting Edges	101,672.67	
Total Parts and Replacements		<u>\$ 134,383.70</u>

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	41,361.02	
Gasoline	19,339.93	
Motor Oil	53,851.50	
Propane	52,215.20	
Total Motor Fuels, Fluids, Oil and Grease		<u>\$ 166,767.65</u>

Field Materials and Supplies

Bituminous Materials	4,159.04	
Culverts, Aprons	70,896.10	
Signs	14,949.90	
Total Field Materials and Supplies		<u>\$ 90,005.04</u>

-

Gravel, Salt Sand Stockpiles

Stockpiles	205,550.83	
Salt	171,505.37	
Salt Sand	412,907.46	
Total Gravel, Salt Sand Stockpiles		<u>789,963.66</u>

Total Inventory and Supplies

\$ 1,181,120.05

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**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2022**

Accounts Payable

Vendor Name	Admin.	Road Maintenance	Shop Other	Shop Supplies	Shop Capital Exp	Other Services Construction	Total
Contracts Payable	0.00	0.00	0.00	0.00	0.00	-41,873.77	(41,873.77)
Anderson Glass	0.00	0.00	0.00	88.36	0.00	0.00	88.36
Aramark Uniform Services	0.00	0.00	44.96	0.00	0.00	0.00	44.96
Arvig Communications Systems	0.00	0.00	222.04	0.00	0.00	0.00	222.04
ASAP Heating & Air Conditioning	0.00	0.00	1,741.81	0.00	0.00	0.00	1,741.81
AT&T Mobility	0.00	0.00	1,326.15	0.00	0.00	0.00	1,326.15
Balsam Store LLC (Arco)	0.00	0.00	0.00	857.92	0.00	0.00	857.92
Blaine Brothers	0.00	0.00	0.00	589.72	0.00	0.00	589.72
Bobcat of Duluth	0.00	0.00	0.00	320.88	0.00	0.00	320.88
Bolton & Menk, Inc.	0.00	2,210.00	0.00	0.00	0.00	353.00	2,563.00
Boyer Trucks	0.00	0.00	0.00	1,116.82	0.00	0.00	1,116.82
Braun Intertec Corporation	0.00	0.00	0.00	0.00	0.00	127.50	127.50
Carlson, Jim	0.00	170.00	0.00	0.00	0.00	0.00	170.00
CarQuest Grand Rapids	0.00	0.00	0.00	2,119.15	0.00	0.00	2,119.15
Cass County Hwy Dept	0.00	769.21	0.00	0.00	0.00	0.00	769.21
CC Campground	0.00	0.00	0.00	358.80	0.00	0.00	358.80
City of Cohasset PU	0.00	0.00	1,807.97	0.00	0.00	0.00	1,807.97
Crysteel Truck Equipment	0.00	0.00	0.00	1,064.13	0.00	0.00	1,064.13
Culligan of Northeast MN	0.00	0.00	386.73	0.00	0.00	0.00	386.73
Dakota Fluid Power Inc	0.00	0.00	0.00	12.92	0.00	0.00	12.92
Davis Oil	0.00	0.00	0.00	15,685.92	0.00	0.00	15,685.92
Edwards Oil-Great American Roadhouse	0.00	0.00	0.00	95,353.11	0.00	0.00	95,353.11
Effie Country Service	0.00	0.00	0.00	138.49	0.00	0.00	138.49
Erickson Engineering Co Inc	0.00	0.00	0.00	0.00	0.00	446.00	446.00
Fisher Petroleum Inc	0.00	0.00	0.00	657.67	0.00	0.00	657.67
Gerit Hanson Contracting Inc	0.00	0.00	0.00	0.00	0.00	41,873.77	41,873.77
Gopher State One Call	0.00	6.75	0.00	0.00	0.00	0.00	6.75
Grandia, Karin	153.75	0.00	0.00	0.00	0.00	0.00	153.75
Hanco Corporation	0.00	0.00	0.00	129.00	0.00	0.00	129.00
Hawkinson Sand & Gravel	0.00	1,681.46	0.00	0.00	0.00	0.00	1,681.46
Hotsy Minnesota	0.00	0.00	0.00	115.08	0.00	0.00	115.08
J.J. Keller & Associates, Inc.	1,065.52	0.00	0.00	0.00	0.00	0.00	1,065.52
KGM Contractors, Inc	0.00	0.00	0.00	0.00	0.00	5,120.50	5,120.50
L&M Supply	0.00	0.00	0.00	125.38	0.00	0.00	125.38
Lake Country Power	0.00	414.44	0.00	0.00	0.00	0.00	414.44
Lakes Auto Glass	0.00	0.00	0.00	371.00	0.00	0.00	371.00
Latvala Lumber Co	0.00	1,077.04	0.00	0.00	0.00	0.00	1,077.04
Lawson Products, Inc.	0.00	0.00	0.00	99.70	0.00	0.00	99.70
M&R Sign Company	0.00	712.73	0.00	0.00	0.00	0.00	712.73
Max Mini Store	0.00	0.00	0.00	1,439.35	0.00	0.00	1,439.35
McCoy Construction & Forestry	0.00	0.00	0.00	7,790.32	343,000.00	0.00	350,790.32
Minnesota Dept of Public Safety	0.00	0.00	250.00	0.00	0.00	0.00	250.00
Minnesota Dept of Revenue	0.00	0.00	0.00	4,964.70	0.00	0.00	4,964.70
Minnesota Equipment	0.00	0.00	0.00	1,809.11	0.00	0.00	1,809.11
Morton Salt Inc	0.00	36,899.08	0.00	0.00	0.00	0.00	36,899.08
Napa Supply of Grand Rapids	0.00	0.00	0.00	473.95	0.00	0.00	473.95
Nashwauk Public Utilities	0.00	0.00	67.74	0.00	0.00	0.00	67.74
Northern States Supply	0.00	0.00	0.00	615.48	0.00	0.00	615.48
Northland Hydraulic Service	0.00	0.00	0.00	2,386.46	0.00	0.00	2,386.46
Northwest Gas Company	0.00	0.00	5,568.56	0.00	0.00	0.00	5,568.56
Office Depot	54.72	0.00	0.00	69.68	0.00	0.00	124.40
Rapids Welding Supply	0.00	0.00	0.00	805.54	0.00	0.00	805.54
Ray's Sport & Cycle	0.00	0.00	0.00	12.49	0.00	0.00	12.49
Rihm Kenworth	0.00	0.00	0.00	7,116.10	0.00	0.00	7,116.10
Safety Kleen Corp	0.00	0.00	352.82	0.00	0.00	0.00	352.82
Sandstrom's	0.00	0.00	0.00	374.81	0.00	0.00	374.81
Scooter's Septic Service	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Senne, Ryan	0.00	0.00	1,110.27	0.00	0.00	0.00	1,110.27
Sim Supply Inc	0.00	0.00	0.00	386.79	0.00	0.00	386.79
TJ Towing	0.00	0.00	643.75	0.00	0.00	0.00	643.75
Total Tool Supply Inc	0.00	0.00	0.00	3,966.48	0.00	0.00	3,966.48
Truck Country of Iowa	0.00	0.00	0.00	486.58	0.00	0.00	486.58
Wenho, Mark	200.00	0.00	0.00	0.00	0.00	0.00	\$ 200.00
Ziegler Inc	0.00	0.00	0.00	-449.81	0.00	0.00	(449.81)
Total Accounts Payable	\$ 1,473.99	\$ 43,940.71	\$ 15,022.80	\$ 151,452.08	\$ 343,000.00	\$ 6,047.00	\$ 560,936.58

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**Itasca County Highway Department
Accounts Payable**

For the Year Ended December 31, 2022

Salaries and Benefits Payable	Admin.	Road Const.	Road Maint.	Shop Equip.	Total
Salaries Payable	\$ 21,466.81	\$ 42,653.64	\$ 220,206.81	\$ 49,330.31	\$ 333,657.57
Vacation Payable	\$ 31,359.96	\$ 51,520.20	\$ 220,153.00	\$ 31,903.55	\$ 334,936.71
Vested Sick Leave Payable	\$ 45,991.72	\$ 111,470.06	\$ 631,491.40	\$ 88,550.90	\$ 877,504.08
Comp Time Payable	\$ 4,125.75	\$ 5,201.76	\$ 101,245.72	\$ 20,930.70	\$ 131,503.93
Total Salaries and Benefits	\$ 102,944.24	\$ 210,845.66	\$ 1,173,096.93	\$ 190,715.46	\$ 1,677,602.29

Contracts Payable	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	LRIP	County Const.	Total
59821 - 031-598-021				22,672.33		10,612.58	33,284.92
59831 - 031-598-031				25,961.74		15,912.03	41,873.77
61614 - 031-616-014		13,053.72					13,053.72
61614 - 2021-06						8,820.28	8,820.28
61614 - 031-680-005		64,406.75					64,406.75
61614 - 031-682-004		23,051.10					23,051.10
66010 - 031-607-031	37,839.86	61,738.71					99,578.57
66010 - 031-660-010	65,488.57						65,488.57
66010 - 031-660-012	110.60						110.60
69302 - 2022-02						69,763.98	69,763.98
69302 - 031-693-002	5,959.24						5,959.24
69302 - 031-697-001	16,118.44						16,118.44
							-
Total Contracts Payable	\$ 125,516.71	\$ 162,250.28	\$ -	\$ 48,634.07	\$ -	\$ 105,108.88	\$ 441,509.94

	Other Local	Federal	Unorganized TWP	LRIP	USFS	Total
59201 - 031-592-001	6,950.88			17,873.69		24,824.57
59821 - 031-598-021			14,954.09			14,954.09
60318 - 031-603-018	80,623.88	318,016.41				447,910.43
66322 - 031-663-022	13,228.80	14,331.20				27,560.00
66322 - 031-663-024	16,212.96	7,629.63				23,842.59
69302 - 2022-02			24,511.67			24,511.67
69302 - 031-694-001	21,295.91		6,361.11			27,657.02
	131,361.54	78,181.86	318,016.41	45,826.88	17,873.69	-
						591,260.37

Total CSAH Regular	256,878.25					1,032,770.31
Total MSAH Regular	162,250.28					\$19,458.01
Total Bridge Bonding	48,634.07					1,052,228.32
Total LRIP	-					
Total County	105,108.88					
Total Other Local	78,181.86					
Total Federal	318,016.41					
Total Town Bridge	17,873.69					
Total Unorganized Township	45,826.88					
Total USFS	-					
Total Contracts Payable	1,032,770.31					

**2021-11 Paid through A/T Bond so not in Transportation "books"

* Splits are an estimate based on % of contract.

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ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
9999	For parts sent to shops for equipment - zero out	.00	.00	.00	.00	-74.75	.00	.00	74.75
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
	SubTotal	.00	.00	.00	.00	-74.75	.00	.00	74.75
2TDUMP									
1074	2008 FORD 2 TON TRUCK DUMP	47,529.33	.00	.00	9,461.93	21,670.68	.00	.00	-12,208.75
	Acq Dt. 5/30/2007 Est. Life 10 Status Active								
1088	2008 FORD 2 T PICKUP DUMP	47,965.69	.00	.00	16,100.56	17,004.06	.00	.00	-903.50
	Acq Dt. 9/1/2008 Est. Life 10 Status Active								
1108	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	32,277.27	15,592.52	.00	.00	16,684.75
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1109	2011 FORD 2 TON PICKUP DUMP	51,419.53	.00	.00	9,385.63	11,019.62	.00	.00	-1,633.99
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1110	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	5,697.50	8,077.62	.00	.00	-2,380.12
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
	SubTotal	249,753.61	.00	.00	72,922.89	73,364.50	.00	.00	-441.61
ASV									
1092	ASV Skidster 2008 TT80	54,066.86	4,585.93	.00	13,465.10	15,358.48	3,057.30	1,528.63	-4,950.68
	Acq Dt. 7/1/2008 Est. Life 15 Status Active								
1116	CAT ASV MULT TERRAIN VEHICLE	54,183.49	.00	.00	936.15	-303.35	.00	.00	1,239.50
	Acq Dt. 1/31/2011 Est. Life 10 Status Sold		03/14/2022						
1118	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	967.36	452.22	.00	.00	515.14
	Acq Dt. 3/16/2011 Est. Life 10 Status Sold		03/14/2022						
1119	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	9,236.76	13,777.74	.00	.00	-4,540.98
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1120	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	10,843.79	12,887.58	.00	.00	-2,043.79
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1121	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	.00	.00	.00	1,179.98	.00	.00	-1,179.98
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								

Date: 7/13/2023
Time: 10:34:54

ITASCA COUNTY HIGHWAY DEPARTMENT

Acquired Date Range:
From 1/1/1900
Thru 12/31/2022

Fixed Assets Report
As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ASV									
1188	ASV - '17 Kobota (add sales tax?)	54,137.00	32,482.20	.00	16,039.47	10,447.49	5,413.70	27,068.50	178.28
	Acq Dt. 11/17/2017 Est. Life 10 Status Active								
1200	Kubota SVL75 ASV	54,322.78	36,671.86	.00	17,911.80	11,446.78	5,432.87	31,238.99	1,032.15
	Acq Dt. 10/23/2018 Est. Life 10 Status Active								
1209	ASV - Kubota	53,995.00	40,946.21	.00	19,284.75	10,894.87	5,399.50	35,546.71	2,990.38
	Acq Dt. 8/26/2019 Est. Life 10 Status Active								
1210	ASV - Kubota	53,995.00	40,946.21	.00	27,585.50	17,971.42	5,399.50	35,546.71	4,214.58
	Acq Dt. 8/28/2019 Est. Life 10 Status Active								
1232	Skid Steer	55,361.29	55,361.29	.00	7,364.45	4,160.07	3,690.75	51,670.54	-486.37
	Acq Dt. 1/20/2022 Est. Life 15 Status New								
1233	Skid Steer	55,361.29	55,361.29	.00	19,565.73	13,487.82	3,690.75	51,670.54	2,387.16
	Acq Dt. 1/20/2022 Est. Life 15 Status New								
	SubTotal	652,156.67	266,354.99	.00	143,200.86	111,761.10	32,084.37	234,270.62	-644.61
BACKHO									
0626	JOHN DEERE BACKHOE & TRACTOR	21,380.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/23/1979 Est. Life 10 Status Active								
0854	1990 JOHN DEERE BACKHOE RUBBER	46,388.00	.00	.00	4,179.46	5,885.07	.00	.00	-1,705.61
	Acq Dt. 3/30/1990 Est. Life 10 Status Active								
0932	1997 JOHN DEERE EXCAVATOR	125,130.86	.00	.00	28,039.81	17,753.44	.00	.00	10,286.37
	Acq Dt. 6/20/1997 Est. Life 10 Status Active								
0980	JOHN DEERE BACKHOE	142,204.13	.00	.00	11,727.44	32,732.82	.00	.00	-21,005.38
	Acq Dt. 1/16/2001 Est. Life 10 Status Active								
1009	2002 JOHN DEERE EXCAVATOR	149,632.50	.00	.00	27,291.25	18,399.92	.00	.00	8,891.33
	Acq Dt. 7/15/2002 Est. Life 10 Status Active								
1106	2009 CAT EXCAVATOR	130,697.44	.00	.00	55,986.05	41,646.78	.00	.00	14,339.27
	Acq Dt. 12/2/2009 Est. Life 10 Status Active								
1147	2014 CAT EXCAVATOR	176,880.00	420.00	.00	33,154.97	44,773.38	180.00	240.00	-11,798.41
	Acq Dt. 5/1/2014 Est. Life 10 Status Active								
	SubTotal	792,312.93	420.00	.00	160,378.98	161,191.41	180.00	240.00	-992.43

Acquired Date Range:
From 1/1/1900
Thru 12/31/2022

Fixed Assets Report
As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
DOZERS									
0961	1999 INTL CRAWLER DOZER	59,879.62	.00	.00	4,221.79	812.22	.00	.00	3,409.57
	Acq Dt. 6/28/1999 Est. Life 14	Status	Active						
1007	2002 CAT DOZER	88,183.07	.00	.00	25,536.69	18,595.52	.00	.00	6,941.17
	Acq Dt. 6/6/2002 Est. Life 12	Status	Active						
1012	2001 JOHN DEERE DOZER	81,737.75	.00	.00	8,598.00	6,479.62	.00	.00	2,118.38
	Acq Dt. 4/18/2002 Est. Life 17	Status	Active						
1036	2003 CAT DOZER	96,548.91	.00	.00	20,697.05	33,526.08	.00	.00	-12,829.03
	Acq Dt. 8/7/2003 Est. Life 12	Status	Active						
	SubTotal	326,349.35	.00	.00	59,053.53	59,413.44	.00	.00	-359.91
GRADER									
1071	2007 JOHN DEERE GRADER	216,146.19	.00	.00	30,753.31	29,504.63	.00	.00	1,248.68
	Acq Dt. 3/1/2007 Est. Life 12	Status	Active						
1072	2007 JOHN DEERE GRADER	216,146.19	.00	.00	33,401.34	33,504.33	.00	.00	-102.99
	Acq Dt. 3/1/2007 Est. Life 12	Status	Active						
1096	2009 JOHN DEERE GRADER	192,936.46	.00	.00	40,927.09	55,453.12	.00	.00	-14,526.03
	Acq Dt. 3/25/2009 Est. Life 12	Status	Active						
1097	2009 JOHN DEERE GRADER	192,936.46	.00	.00	77,905.24	70,465.03	.00	.00	7,440.21
	Acq Dt. 3/25/2009 Est. Life 12	Status	Active						
1112	2010 JOHN DEERE GRADER	195,940.88	2,698.88	.00	90,076.72	69,817.96	2,698.88	.00	17,559.88
	Acq Dt. 3/24/2010 Est. Life 12	Status	Active						
1117	2011 JOHN DEERE GRADER	209,921.20	21,901.29	.00	83,062.08	69,183.51	17,521.03	4,380.26	-3,642.46
	Acq Dt. 4/4/2011 Est. Life 12	Status	Active						
1141	2013 JOHN DEERE GRADER	226,238.34	80,857.66	5,751.66	72,469.85	96,710.52	25,349.07	61,260.25	-49,589.74
	Acq Dt. 6/1/2013 Est. Life 12	Status	Active						
1148	2014 JOHN DEERE GRADER	212,852.00	45.54	.00	79,159.89	81,146.41	11.16	34.38	-1,997.68
	Acq Dt. 2/17/2014 Est. Life 12	Status	Active						
1149	2014 JOHN DEERE GRADER	212,852.00	48.40	.00	25,550.41	24,710.60	11.85	36.55	827.96
	Acq Dt. 2/17/2014 Est. Life 12	Status	Active						
1159	John Deere 670G Motor Grader	199,005.00	111,815.69	.00	71,564.30	55,210.34	20,965.44	90,850.25	-4,611.48
	Acq Dt. 5/7/2015 Est. Life 12	Status	Active						

Acquired Date Range:
From 1/1/1900
Thru 12/31/2022

Fixed Assets Report
As Of DECEMBER 31, 2022

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
GRADER									
1172	Motor Grader - John Deere - 670 G	219,748.18	120,556.23	.00	99,646.60	66,036.39	18,312.36	102,243.87	15,297.85
	Acq Dt. 8/1/2016 Est. Life 12 Status Active								
1182	2017 John Deer 670G Grader	216,300.00	144,222.83	.00	82,969.11	51,054.45	18,027.86	126,194.97	13,886.80
	Acq Dt. 4/24/2017 Est. Life 12 Status Active								
1187	Grader (add sales tax 2018)	214,835.00	143,223.32	.00	96,487.66	77,409.06	17,902.92	125,320.40	1,175.68
	Acq Dt. 10/17/2017 Est. Life 12 Status Active								
1197	Grader - John Deere 670G	217,221.00	172,499.02	.00	107,218.77	36,487.47	19,166.56	153,332.46	51,564.74
	Acq Dt. 10/1/2018 Est. Life 12 Status Active								
1212	2019 Motograder	266,603.00	218,129.73	.00	95,511.52	106,733.25	21,812.97	196,316.76	-33,034.70
	Acq Dt. 9/16/2019 Est. Life 12 Status Active								
1222	2021 John Deere Grader	286,693.00	262,801.92	.00	104,570.84	75,676.17	23,891.08	238,910.84	5,003.59
	Acq Dt. 1/27/2021 Est. Life 12 Status Active								
1228	2019 John Deere Grader	.00	.00	.00	96,254.83	80,831.93	.00	.00	15,422.90
	Acq Dt. 9/15/2021 Est. Life 10 Status Active								
1230	22 John Deere 672 GP Motor Grader	318,895.00	318,895.00	.00	57,232.94	38,768.34	19,930.94	298,964.06	-1,466.34
	Acq Dt. 4/18/2022 Est. Life 12 Status New								
1239	22 John Deere 672 P Motor Grader	301,692.00	301,692.00	.00	63,179.13	48,950.34	18,855.75	282,836.25	-4,626.96
	Acq Dt. 4/18/2022 Est. Life 12 Status New								
1244	2023 John Deer 672GP Motor Grader	343,000.00	343,000.00	.00	.00	20,702.40	2,381.94	340,618.06	-23,084.34
	Acq Dt. 12/19/2022 Est. Life 12 Status New								
SubTotal		4,459,961.90	2,242,387.51	5,751.66	1,407,941.63	1,188,356.25	226,839.81	2,021,299.36	-7,254.43
LOADER									
0394	MICHIGAN F/E LOADER W/BUCKET	16,415.00	.00	.00	.00	1,492.70	.00	.00	-1,492.70
	Acq Dt. 6/28/1967 Est. Life 10 Status Active								
0755	85 CATERPILLAR LOADER	64,321.00	.00	.00	.00	769.95	.00	.00	-769.95
	Acq Dt. 4/4/1985 Est. Life 10 Status Sold		03/14/2022						
0756	85 CATERPILLAR LOADER	64,321.00	.00	.00	2,545.39	9,179.05	.00	.00	-6,633.66
	Acq Dt. 4/4/1985 Est. Life 10 Status Active								
0795	CATERPILLAR LOADER	88,932.00	.00	.00	947.13	1,085.07	.00	.00	-137.94
	Acq Dt. 6/1/1987 Est. Life 18 Status Sold		03/14/2022						

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LOADER									
0820	1988 CASE LOADER	68,681.00	.00	.00	.00	344.79	.00	.00	-344.79
Acq Dt.	6/22/1988	Est. Life	10	Status	Sold	03/14/2022			
0890	94 JOHN DEERE LOADER	154,512.00	.00	.00	6,955.45	25,179.56	.00	.00	-18,224.11
Acq Dt.	1/14/1993	Est. Life	10	Status	Active				
0982	2000 JOHN DEERE LOADER	78,277.50	.00	.00	10,773.53	14,472.44	.00	.00	-3,698.91
Acq Dt.	3/27/2001	Est. Life	10	Status	Active				
1008	2002 CAT LOADER	114,109.43	.00	.00	16,929.84	12,065.06	.00	.00	4,864.78
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1026	2003 CAT LOADER	124,208.82	.00	.00	1,953.45	11,780.85	.00	.00	-9,827.40
Acq Dt.	4/29/2003	Est. Life	10	Status	Active				
1052	2004 JOHN DEERE LOADER - NEEDS UPDATE C	113,773.46	9,000.66	.00	22,790.17	17,201.26	2,400.18	6,600.48	3,188.73
Acq Dt.	10/7/2004	Est. Life	21	Status	Active				
1169	Caterpillar Model 277C Multi-terrain loader	49,950.00	19,147.50	.00	.00	771.21	832.50	.00	-1,603.71
Acq Dt.	11/17/2015	Est. Life	10	Status	Sold	03/14/2022			
1220	07 John Deere Loader 644K	59,000.00	48,183.33	.00	16,337.90	22,439.60	5,900.00	42,283.33	-12,001.70
Acq Dt.	3/30/2020	Est. Life	10	Status	Active				
1225	2020 John Deere Compact Track Loader 333G	89,662.00	81,442.98	.00	14,917.20	5,266.53	8,966.20	72,476.78	684.47
Acq Dt.	2/26/2021	Est. Life	10	Status	Active				
1231	John Deere Skid Steer (Track Loader)	73,586.96	.00	.00	69,494.99	17,203.43	.00	.00	52,291.56
Acq Dt.	10/1/2021	Est. Life	10	Status	Active				
1236	Loader - 2019 Komatsu WA270-7 8 Wheel	127,500.00	127,500.00	.00	13,851.69	6,280.09	12,750.00	114,750.00	-5,178.40
Acq Dt.	1/18/2022	Est. Life	10	Status	New				
1237	2019 Komatsu WA270-8 - 8 Wheel Loader (usec	127,500.00	127,500.00	.00	25,927.55	4,527.12	15,937.50	111,562.50	5,462.93
Acq Dt.	1/27/2022	Est. Life	8	Status	New				
1238	Loader - 2017 Komatsu WA270-8 wheel Loader	133,500.00	133,500.00	.00	16,219.52	8,462.02	15,296.88	118,203.12	-7,539.38
Acq Dt.	2/4/2022	Est. Life	8	Status	New				
SubTotal		1,548,250.17	546,274.47	.00	219,643.81	158,520.73	62,083.26	465,876.21	-960.18
MAJOR									
0240	CHAINSAW-LIMBERS-BRUSH SAWS	.00	.00	.00	2,040.40	1,351.76	.00	.00	688.64
Acq Dt.	1/1/1999	Est. Life	0	Status	Active				

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MAJOR									
0541	1961 MPLS MOLINE FORKLIFT	.00	.00	.00	.00	636.31	.00	.00	-636.31
	Acq Dt. 12/16/1974 Est. Life 10								
Status	Active								
0651	GALION VIBRATORY PACKER	29,846.00	.00	.00	.00	165.86	.00	.00	-165.86
	Acq Dt. 6/20/1980 Est. Life 28								
Status	Sold03/14/2022								
0664	STEPP TAR KETTLE	1,940.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/12/1981 Est. Life 8								
Status	Active								
0709	FALLS PORTABLE SCREENER	37,944.00	.00	.00	.00	4,159.65	.00	.00	-4,159.65
	Acq Dt. 11/25/1983 Est. Life 8								
Status	Active								
0727	FORMOST BRUSH BANDIT	10,642.00	.00	.00	7,345.44	1,989.25	.00	.00	5,356.19
	Acq Dt. 7/9/1984 Est. Life 10								
Status	Active								
0739	NEW FALLS SCREENING PLANT	36,887.63	.00	.00	.00	2,164.14	.00	.00	-2,164.14
	Acq Dt. 10/18/1984 Est. Life 8								
Status	Active								
0767	BRUSH BANDIT	13,697.00	.00	.00	5,509.08	.00	.00	.00	5,509.08
	Acq Dt. 5/31/1985 Est. Life 10								
Status	Active								
0780	UTILITY TRAILER	500.00	.00	.00	.00	19.25	.00	.00	-19.25
	Acq Dt. 4/25/1986 Est. Life 10								
Status	Active								
0846	HOMEMADE CULVERT TRAILER DT. 4	905.58	.00	.00	.00	19.25	.00	.00	-19.25
	Acq Dt. 2/1/1990 Est. Life 10								
Status	Active								
0847	HOMEMADE CUVLERT TRAILER DST 5	1,326.20	.00	.00	.00	19.25	.00	.00	-19.25
	Acq Dt. 2/28/1990 Est. Life 10								
Status	Active								
0848	HOMEMADE CULVERT TRAILER DST 1	1,275.13	.00	.00	.00	19.25	.00	.00	-19.25
	Acq Dt. 2/28/1990 Est. Life 10								
Status	Active								
0849	STEAMER TRAILER	500.00	.00	.00	10,099.98	212.15	.00	.00	9,887.83
	Acq Dt. 3/7/1990 Est. Life 10								
Status	Active								
0867	BRUSH CHIPPER	14,912.00	.00	.00	16,527.24	1,411.87	.00	.00	15,115.37
	Acq Dt. 3/19/1991 Est. Life 10								
Status	Active								
0876	1989 SWIFT PORTABLE STACKER	20,455.00	.00	.00	.00	633.02	.00	.00	-633.02
	Acq Dt. 5/1/1992 Est. Life 10								
Status	Active								
0879	HOMEMADE TWO WHEEL TRAILER	500.00	.00	.00	.00	161.71	.00	.00	-161.71
	Acq Dt. 7/20/1992 Est. Life 10								
Status	Active								

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MAJOR									
0921	ALLIS CHALMERS FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/14/1996	Est. Life	10	Status	Active				
0922	CULVERT STEAMER	3,000.00	.00	.00	8,569.68	1,109.94	.00	.00	7,459.74
Acq Dt.	8/1/1996	Est. Life	8	Status	Active				
0924	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/24/1997	Est. Life	10	Status	Active				
0927	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	4/16/1997	Est. Life	10	Status	Active				
0928	ACE ALLIS CHALMERS FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	4/16/1997	Est. Life	10	Status	Active				
0933	1997 6 X 6 POLARIS ALL TERRAIN	6,310.13	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/7/1997	Est. Life	5	Status	Active				
0934	HOME MADE TRAILER	500.00	.00	.00	.00	19.25	.00	.00	-19.25
Acq Dt.	7/19/1997	Est. Life	10	Status	Active				
0936	KOEHRING MOBILE CRANE	7,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/21/1997	Est. Life	8	Status	Active				
0937	FORKLIFT	.00	.00	.00	.00	244.82	.00	.00	-244.82
Acq Dt.	9/1/1997	Est. Life	8	Status	Active				
0958	STACKER - HYDRAULIC CONVEYOR	9,531.75	.00	.00	.00	840.08	.00	.00	-840.08
Acq Dt.	2/1/1999	Est. Life	10	Status	Active				
0962	2000 TRAILER LOWBOY	15,636.08	.00	.00	.00	3,976.02	.00	.00	-3,976.02
Acq Dt.	6/1/2000	Est. Life	10	Status	Active				
0964	2000 TOWMASTER TRAILER LOWBOY	15,636.08	.00	.00	.00	2,133.42	.00	.00	-2,133.42
Acq Dt.	6/1/2000	Est. Life	10	Status	Active				
0973	HOMEMADE STEAMER TRAILER	500.00	.00	.00	5,509.08	1,391.06	.00	.00	4,118.02
Acq Dt.	3/6/2000	Est. Life	10	Status	Active				
0979	1972 FORKLIFT TRUCK	3,200.00	.00	.00	.00	351.85	.00	.00	-351.85
Acq Dt.	12/21/2000	Est. Life	8	Status	Active				
0983	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	1,450.72	.00	.00	-1,450.72
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				

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MAJOR									
0984	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	2,513.73	.00	.00	-2,513.73
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0985	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	1,806.11	.00	.00	-1,806.11
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0986	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	558.61	.00	.00	-558.61
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0996	HOMEMADE STEAMER TRAILER	500.00	.00	.00	204.04	131.19	.00	.00	72.85
Acq Dt.	6/12/2001	Est. Life	10	Status	Active				
0997	HOMEMADE STEAMER TRAILER	6,500.00	.00	.00	.00	191.42	.00	.00	-191.42
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
0998	SALT SAND HOPPER	4,000.00	.00	.00	.00	307.21	.00	.00	-307.21
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
1001	2001 BROOM TRUCK JC6	31,079.00	.00	.00	8,875.74	2,534.34	.00	.00	6,341.40
Acq Dt.	12/12/2001	Est. Life	10	Status	Active				
1014	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	4,794.94	112.00	.00	.00	4,682.94
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1015	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	510.10	2,294.80	.00	.00	-1,784.70
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1018	SHOULDERING MACHINE	29,266.51	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/12/2002	Est. Life	10	Status	Active				
1022	Naswhauk Water Pump	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1995	Est. Life	10	Status	Active				
1032	SCISSORS/MAN LIFT	6,230.00	.00	.00	.00	829.73	.00	.00	-829.73
Acq Dt.	6/26/2003	Est. Life	10	Status	Active				
1033	HOMEMADE TRAILER SCISSOR LIFT	3,000.00	.00	.00	.00	2,491.96	.00	.00	-2,491.96
Acq Dt.	7/1/2003	Est. Life	10	Status	Active				
1044	2004 ASPHALT COMPACTOR	33,147.07	.00	.00	.00	12.20	.00	.00	-12.20
Acq Dt.	5/10/2004	Est. Life	10	Status	Active				
1048	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	17,445.42	1,242.74	.00	.00	16,202.68
Acq Dt.	6/21/2004	Est. Life	10	Status	Active				

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MAJOR									
1049	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	328.87	.00	.00	-328.87
	Acq Dt. 6/22/2004 Est. Life 10 Status Active								
1050	CONCRETE SAW	5,538.00	.00	.00	1,428.28	1,448.71	.00	.00	-20.43
	Acq Dt. 6/22/2004 Est. Life 10 Status Active								
1053	REINCO MULCHER	18,713.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/2/2004 Est. Life 10 Status Active								
1054	STEAMER TRAILER	500.00	.00	.00	3,570.70	2,468.59	.00	.00	1,102.11
	Acq Dt. 4/1/2005 Est. Life 10 Status Active								
1057	ASPHALT ZIPPER & TRAILER	91,536.75	.00	.00	1,326.26	6,469.22	.00	.00	-5,142.96
	Acq Dt. 9/1/2005 Est. Life 10 Status Active								
1094	2008 YACHT CLUB BOAT TRAILER	638.00	.00	.00	1,938.38	42.80	.00	.00	1,895.58
	Acq Dt. 7/16/2008 Est. Life 5 Status Active								
1099	TRAILER FOR ASV - converting to Culvert Trailer	5,018.70	.00	.00	.00	119.18	.00	.00	-119.18
	Acq Dt. 8/1/2009 Est. Life 10 Status Active								
1107	TRAILER FOR ASV - converting to Culvert Trailer	.00	.00	.00	.00	164.32	.00	.00	-164.32
	Acq Dt. 3/1/2010 Est. Life 10 Status Active								
1114	2010 STEPP TAR BUGGY	18,859.16	.00	.00	1,224.24	2,590.37	.00	.00	-1,366.13
	Acq Dt. 4/16/2010 Est. Life 10 Status Active								
1123	PATCHER	49,659.47	.00	.00	6,427.26	1,659.46	.00	.00	4,767.80
	Acq Dt. 4/29/2011 Est. Life 10 Status Active								
1124	2011 Atlas Air Compressor for Patcher	14,543.55	.00	.00	5,509.08	350.41	.00	.00	5,158.67
	Acq Dt. 5/19/2011 Est. Life 10 Status Active								
1134	HOMEMADE SIGN TRAILER	2,980.00	.00	.00	.00	115.96	.00	.00	-115.96
	Acq Dt. 9/4/2012 Est. Life 10 Status Active								
1137	PLATFORM BRIDGE TRAILER	35,000.00	3,889.28	.00	.00	4,106.36	3,889.28	.00	-7,995.64
	Acq Dt. 1/19/2013 Est. Life 10 Status Active								
1150	2014 SPECIALIZED TRAILER	65,925.00	.00	.00	.00	15,085.77	.00	.00	-15,085.77
	Acq Dt. 3/10/2014 Est. Life 10 Status Active								
1155	2014 PJ TRAILER	7,172.75	522.67	.00	.00	6,988.86	522.67	.00	-7,511.53
	Acq Dt. 8/25/2014 Est. Life 8 Status Active								

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MAJOR									
1156	2014 - PJ TRAILER 2 - DECKOVER	6,700.00	522.67	.00	.00	986.08	522.67	.00	-1,508.75
	Acq Dt. 8/25/2014 Est. Life 8 Status Active								
1158	PRE MIX HEATER	25,403.00	.00	.00	.00	1,386.50	.00	.00	-1,386.50
	Acq Dt. 10/30/2014 Est. Life 5 Status Active								
1166	2014 BRAVO CARGO TRAILER	3,298.15	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/2/2015 Est. Life 5 Status Active								
1170	Nortrax Towmaster 18' Trailer	6,529.00	2,502.66	.00	.00	269.08	652.92	1,849.74	-922.00
	Acq Dt. 11/16/2015 Est. Life 10 Status Active								
1179	Towmaster T-16D Trailer - 18' Deck 84" Load w	8,115.75	3,939.34	.00	.00	954.65	815.03	3,124.31	-1,769.68
	Acq Dt. 11/17/2016 Est. Life 10 Status Active								
1184	Handy Hitch Profile Packer (Roller)	34,755.00	27,804.00	.00	.00	.00	1,737.75	26,066.25	-1,737.75
	Acq Dt. 7/13/2017 Est. Life 20 Status Active								
1198	Trailer - Townmaster - 2019	7,214.74	4,869.96	.00	.00	800.63	721.47	4,148.49	-1,522.10
	Acq Dt. 10/3/2018 Est. Life 10 Status Active								
1199	Trailer - Towmaster - 2019	7,214.74	4,869.96	.00	.00	3,508.00	721.47	4,148.49	-4,229.47
	Acq Dt. 10/3/2018 Est. Life 10 Status Active								
1207	Trailer - Towmaster - 2018	7,225.64	5,178.38	.00	.00	240.39	722.56	4,455.82	-962.95
	Acq Dt. 3/14/2019 Est. Life 10 Status Active								
1208	Trailer - Towmaster	8,012.70	6,076.30	.00	.00	1,615.09	801.27	5,275.03	-2,416.36
	Acq Dt. 8/13/2019 Est. Life 10 Status Active								
1221	2007 Sterling Sweeper (Lease)	92,100.00	.00	.00	32,238.32	9,136.95	.00	.00	23,101.37
	Acq Dt. 4/7/2020 Est. Life 5 Status Active								
1226	R-Way Model T4223 Belly/Bottom Dump Trailer	33,052.25	29,609.31	.00	.00	14,296.92	4,131.53	25,477.78	-18,428.45
	Acq Dt. 3/1/2021 Est. Life 8 Status Active								
1227	Roller Packer Bomag (Ride On) (MORE TO ENTE	.00	.00	.00	5,407.06	1,133.47	.00	.00	4,273.59
	Acq Dt. 9/15/2021 Est. Life 10 Status Active								
1229	2020 Towmaster Trailer	34,162.24	.00	.00	.00	827.31	.00	.00	-827.31
	Acq Dt. 10/29/2021 Est. Life 10 Status Active								
1234	22 Towmaster TC-14D Trailer	8,466.75	.00	.00	.00	410.14	.00	.00	-410.14
	Acq Dt. 11/3/2021 Est. Life 10 Status Active								

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MAJOR									
1245	Classic Enclosed Trailer	.00	.00	.00	.00	149.85	.00	.00	-149.85
	Acq Dt. 9/6/2022 Est. Life 0								
	Status New								
7010	VIBRATORY PACKER CAT. 2013	11,396.08	308.19	.00	.00	.00	308.19	.00	-308.19
	Acq Dt. 4/24/2012 Est. Life 10								
	Status Active								
7011	HARLEY RAKE	6,177.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2009 Est. Life 5								
	Status Active								
7012	CAT LANDSCAPE TILLER	5,557.50	755.82	.00	.00	.00	533.52	222.30	-533.52
	Acq Dt. 6/8/2013 Est. Life 10								
	Status Active								
7013	CAT LANDSCAPE TILLER	6,650.00	1,551.36	.00	.00	.00	665.04	886.32	-665.04
	Acq Dt. 5/1/2014 Est. Life 10								
	Status Active								
7023	72" Pick-up Broom with Curb Attachment	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2016 Est. Life 10								
	Status Active								
7024	Schulte SMR-800 Power Rake	10,446.25	5,049.15	.00	.00	.00	1,044.60	4,004.55	-1,044.60
	Acq Dt. 11/10/2016 Est. Life 10								
	Status Active								
7025	Schulte SMR-800 Power Rake	10,446.25	5,049.15	.00	.00	.00	1,044.60	4,004.55	-1,044.60
	Acq Dt. 11/10/2016 Est. Life 10								
	Status Active								
7026	Schulte SMR-800 Power Rake	10,446.25	5,049.15	.00	.00	.00	1,044.60	4,004.55	-1,044.60
	Acq Dt. 11/10/2016 Est. Life 10								
	Status Active								
7027	Schulte SMR-800 Power Rake	10,446.25	5,049.15	.00	.00	.00	1,044.60	4,004.55	-1,044.60
	Acq Dt. 11/10/2016 Est. Life 10								
	Status Active								
7028	Schulte SMR-800 Power Rake	10,446.25	5,049.15	.00	.00	258.92	1,044.60	4,004.55	-1,303.52
	Acq Dt. 11/10/2016 Est. Life 10								
	Status Active								
7029	Rollar Packer Attachment	9,380.50	6,175.50	.00	.00	.00	938.05	5,237.45	-938.05
	Acq Dt. 8/9/2018 Est. Life 10								
	Status Active								
7036	Snowblower (detachable) - 79" with wire harnes	8,188.92	.00	.00	.00	99.93	.00	.00	-99.93
	Acq Dt. 12/16/2019 Est. Life 0								
	Status Active								
7040	Caterpillar Excavator Mulcher	5,631.24	5,349.68	.00	.00	3,870.01	1,126.25	4,223.43	-4,996.26
	Acq Dt. 10/28/2021 Est. Life 5								
	Status Active								
7041	Root Grapple	5,100.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/26/2021 Est. Life 10								
	Status Active								

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MAJOR									
8109	Parts Washer Cohasset Shop	10,770.00	7,987.75	.00	.00	.00	1,077.00	6,910.75	-1,077.00
	Acq Dt. 6/28/2019 Est. Life 10								
	Status Active								
9800	PLOW PARTS & UNDERBODIES	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2000 Est. Life 0								
	Status Active								
	SubTotal	1,190,055.07	137,158.58	.00	146,500.72	121,388.72	25,109.67	112,048.91	2.33
MINOR									
1154	PLATE COMPACTOR MODEL 39488	2,199.99	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/18/2014 Est. Life 5								
	Status Active								
1165	3" Water Pump	2,022.00	657.15	.00	.00	886.08	202.20	454.95	-1,088.28
	Acq Dt. 4/2/2015 Est. Life 10								
	Status Active								
1168	Hydro-Seeder Finn T60T	27,350.00	.00	.00	6,452.82	695.71	.00	.00	5,757.11
	Acq Dt. 4/14/2015 Est. Life 5								
	Status Active								
1183	'17 Smart Sign	16,336.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/11/2017 Est. Life 20								
	Status Active								
2999	Short Term Equipment Rentals	.00	.00	.00	.00	146.10	.00	.00	-146.10
	Acq Dt. 5/1/2016 Est. Life 0								
	Status Active								
7001	MOWER HEAD	74.30	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/15/2011 Est. Life 5								
	Status Active								
7002	MOWER HEAD	7,500.00	.00	.00	.00	1,306.25	.00	.00	-1,306.25
	Acq Dt. 7/15/2011 Est. Life 5								
	Status Active								
7003	MOWER HEAD	74.30	.00	.00	.00	176.65	.00	.00	-176.65
	Acq Dt. 7/15/2011 Est. Life 5								
	Status Active								
7004	MOWER HEAD	74.30	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/15/2011 Est. Life 5								
	Status Active								
7005	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
	Status Active								
7006	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
	Status Active								
7007	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
	Status Active								

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MINOR									
7008	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5	Status	Active						
7009	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5	Status	Active						
7014	SOIL CONDITIONER	75.50	.00	.00	.00	221.14	.00	.00	-221.14
	Acq Dt. 10/10/2014 Est. Life 5	Status	Active						
7015	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5	Status	Active						
7016	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5	Status	Active						
7017	SHEEP FOOT ATTACHMENT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5	Status	Active						
7018	MOWER HEAD-DIAMOND	10,894.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/14/2014 Est. Life 5	Status	Active						
7019	AM EQUIP - BACKHO ATT FOR ASV	195.82	.00	.00	.00	331.71	.00	.00	-331.71
	Acq Dt. 6/1/2007 Est. Life 6	Status	Active						
7020	Mower attachment for ASV	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/1/2007 Est. Life 0	Status	Active						
7021	Ziegler CAT Compactor Plate	15,450.00	9,012.75	.00	.00	.00	1,029.96	7,982.79	-1,029.96
	Acq Dt. 10/22/2015 Est. Life 15	Status	Active						
7022	60" Skid Steer Forest Brush Cutter	21,950.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/1/2015 Est. Life 5	Status	Active						
7030	Mower attachment utility brush	5,123.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/20/2018 Est. Life 0	Status	Active						
7031	Mower attachment utility brush	4,372.00	.00	.00	.00	608.14	.00	.00	-608.14
	Acq Dt. 10/9/2018 Est. Life 0	Status	Active						
7032	Mower Attachment 72" blade	5,131.75	.00	.00	.00	320.35	.00	.00	-320.35
	Acq Dt. 8/28/2018 Est. Life 0	Status	Active						
7033	72" Root Grapple	2,720.16	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/15/2019 Est. Life 0	Status	Active						

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MINOR									
7034	Brush Mowers - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/16/2019 Est. Life 5 Status Active								
7035	Brush Mower - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/16/2019 Est. Life 0 Status Active								
7038	75" Mower Attachment for Tracter (CRRSAA)	18,670.00	.00	.00	.00	-480.00	.00	.00	480.00
	Acq Dt. 9/21/2021 Est. Life 5 Status Active								
7042	Grapple Rock Bucket 72" - Rock Haul HD Skeletr	6,050.00	6,050.00	6,050.00	.00	.00	1,008.33	11,091.67	-1,008.33
	Acq Dt. 8/18/2022 Est. Life 5 Status New								
9500	Salt Calibration Scale	3,639.46	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/3/2018 Est. Life 0 Status Active								
	SubTotal	207,443.93	15,719.90	6,050.00	6,452.82	4,212.13	2,240.49	19,529.41	.20
OTHER									
0010	4 X 4 MILITARY FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0017	Welders (all that don't have a number)	.00	.00	.00	.00	249.83	.00	.00	-249.83
	Acq Dt. 1/1/2018 Est. Life 0 Status Active								
1803	SHOP TOOLS & EQUIP	1,000.00	.00	.00	.00	875.75	.00	.00	-875.75
	Acq Dt. 10/14/2011 Est. Life 10 Status Active								
	SubTotal	1,000.00	.00	.00	.00	1,125.58	.00	.00	-1,125.58
PICKUP									
10001	21 Chevy Equinox (SUV) - Enterprise Lease	.00	.00	.00	.00	1,991.79	.00	.00	-1,991.79
	Acq Dt. 2/22/2021 Est. Life 5 Status Active								
10002	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	19,620.76	13,606.42	.00	.00	6,014.34
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10003	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	17,845.19	13,716.18	.00	.00	4,129.01
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								
10004	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	29,452.83	28,884.93	.00	.00	567.90
	Acq Dt. 2/24/2021 Est. Life 5 Status Active								

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PICKUP									
10005	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	12,297.83	12,889.65	.00	.00	-591.82
	Acq Dt. 2/24/2021 Est. Life 5 Status								Active
10006	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	14,689.98	12,422.58	.00	.00	2,267.40
	Acq Dt. 2/24/2021 Est. Life 5 Status								Active
10007	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	11,975.08	10,503.39	.00	.00	1,471.69
	Acq Dt. 2/24/2021 Est. Life 5 Status								Active
10008	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	13,031.61	12,192.63	.00	.00	838.98
	Acq Dt. 2/24/2021 Est. Life 5 Status								Active
10009	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	352.20	3,340.86	.00	.00	-2,988.66
	Acq Dt. 7/13/2022 Est. Life 5 Status								New
10010	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	13,530.47	6,300.52	.00	.00	7,229.95
	Acq Dt. 7/13/2022 Est. Life 0 Status								New
10011	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	11,153.02	5,685.39	.00	.00	5,467.63
	Acq Dt. 7/13/2022 Est. Life 0 Status								New
10012	22 Ford RAM PU 1500 Classic Leased	.00	.00	.00	10,169.78	3,712.08	.00	.00	6,457.70
	Acq Dt. 7/15/2022 Est. Life 0 Status								New
1002	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	4,270.65	.00	.00	-4,270.65
	Acq Dt. 12/12/2001 Est. Life 5 Status								Active
1003	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	205.45	9,487.43	.00	.00	-9,281.98
	Acq Dt. 12/13/2001 Est. Life 5 Status								Active
1020	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	18,793.97	.00	.00	-18,793.97
	Acq Dt. 2/6/2003 Est. Life 5 Status								Active
1021	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	6,479.47	.00	.00	-6,479.47
	Acq Dt. 2/6/2003 Est. Life 5 Status								Active
1041	2004 FORD 1 TON PICKUP	26,817.78	.00	.00	.00	7,905.75	.00	.00	-7,905.75
	Acq Dt. 12/17/2003 Est. Life 5 Status								Active
1061	2006 FORD SIGN TRUCK	73,093.83	.00	.00	18,813.69	29,485.58	.00	.00	-10,671.89
	Acq Dt. 12/31/2005 Est. Life 5 Status								Active
1113	**SOLD** 2010 FORD PICKUP - update after ye	24,554.16	.00	.00	9,172.13	12,442.68	.00	.00	-3,270.55
	Acq Dt. 6/1/2010 Est. Life 5 Status								Active

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PICKUP									
1122	2011 FORD PICKUP ENG	20,864.00	.00	.00	5,561.88	8,944.75	.00	.00	-3,382.87
	Acq Dt. 5/10/2011 Est. Life 5								
	Status Active								
1130	2012 CHEV PICKUP	25,341.79	.00	.00	21,748.61	17,049.87	.00	.00	4,698.74
	Acq Dt. 6/1/2012 Est. Life 5								
	Status Active								
1131	2012 CHEV PICKUP	25,341.79	.00	.00	6,897.45	9,548.36	.00	.00	-2,650.91
	Acq Dt. 6/1/2012 Est. Life 5								
	Status Active								
1132	2012 CHEV COLORADO	20,681.50	.00	.00	17,727.52	7,127.46	.00	.00	10,600.06
	Acq Dt. 6/1/2012 Est. Life 5								
	Status Active								
1139	2013 PICKUP 3/4 T	25,341.79	.00	.00	8,430.92	9,386.43	.00	.00	-955.51
	Acq Dt. 6/1/2013 Est. Life 5								
	Status Active								
1140	2013 PICKUP 3/4T	25,379.54	.00	.00	6,765.31	8,959.78	.00	.00	-2,194.47
	Acq Dt. 6/1/2013 Est. Life 5								
	Status Active								
1145	2014 CHEV PICKUP ENG	30,932.92	.00	.00	.00	7,609.34	.00	.00	-7,609.34
	Acq Dt. 5/1/2014 Est. Life 5								
	Status Active								
1146	2014 CHEV PICKUP ENG	27,916.58	.00	.00	308.18	737.53	.00	.00	-429.35
	Acq Dt. 5/1/2014 Est. Life 5								
	Status Active								
1151	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	13,178.37	9,927.69	.00	.00	3,250.68
	Acq Dt. 8/13/2014 Est. Life 5								
	Status Active								
1152	2015 CHEVY SILVARADO	26,712.46	.00	.00	11,241.20	10,790.46	.00	.00	450.74
	Acq Dt. 8/13/2014 Est. Life 5								
	Status Active								
1153	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	15,181.52	12,413.54	.00	.00	2,767.98
	Acq Dt. 8/13/2014 Est. Life 5								
	Status Active								
1157	2004 FORD F550	14,900.00	.00	.00	5,165.72	8,663.46	.00	.00	-3,497.74
	Acq Dt. 8/27/2014 Est. Life 5								
	Status Active								
1160	2015 Silverado 4WD Dbl Cab	28,643.40	19,214.75	.00	29,907.75	10,968.16	1,432.20	17,782.55	17,507.39
	Acq Dt. 6/24/2015 Est. Life 20								
	Status Active								
1161	2015 Silverado 4WD Dbl Cab	28,643.40	19,220.16	.00	17,727.48	21,223.68	1,432.56	17,787.60	-4,928.76
	Acq Dt. 6/24/2015 Est. Life 20								
	Status Active								
1162	2015 Silverado 4WD Dbl Cab	28,643.40	19,214.75	.00	21,679.50	16,818.01	1,432.20	17,782.55	3,429.29
	Acq Dt. 6/24/2015 Est. Life 20								
	Status Active								

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PICKUP									
1167	2016 GMC Sierra- ENG	27,911.58	18,840.18	.00	7,044.01	2,791.44	1,395.60	17,444.58	2,856.97
	Acq Dt. 7/31/2015 Est. Life 20 Status Active								
1171	2001 Ford F-350 Flatbed	14,676.75	5,648.80	.00	6,119.59	5,814.38	1,473.60	4,175.20	-1,168.39
	Acq Dt. 11/12/2015 Est. Life 10 Status Active								
1175	2016 GMC Sierra 250	29,084.48	21,207.13	.00	20,706.49	13,381.73	1,454.28	19,752.85	5,870.48
	Acq Dt. 8/2/2016 Est. Life 20 Status Active								
1176	**SOLD**2013 Ford F250 - update after year-e	13,776.25	.00	.00	.00	4,248.10	.00	.00	-4,248.10
	Acq Dt. 9/28/2016 Est. Life 3 Status Active								
1177	**SOLD** 2013 Ford F250 - update after year-e	13,350.25	.00	.00	3,859.59	6,609.71	.00	.00	-2,750.12
	Acq Dt. 9/28/2016 Est. Life 3 Status Active								
1178	2013 Ford F150	11,539.75	.00	.00	8,761.22	7,211.54	.00	.00	1,549.68
	Acq Dt. 9/28/2016 Est. Life 3 Status Active								
1180	**SOLD** - Update after year end closing 2013	12,500.00	.00	.00	6,912.02	4,203.61	.00	.00	2,708.41
	Acq Dt. 2/22/2017 Est. Life 3 Status Active								
1181	2014 Ford Truck	13,500.00	2,700.00	.00	16,113.15	2,819.46	2,700.00	.00	10,593.69
	Acq Dt. 2/22/2017 Est. Life 5 Status Active								
1189	'13 Ford Pick-up	14,294.75	2,858.95	.00	20,207.92	14,796.40	2,858.95	.00	2,552.57
	Acq Dt. 11/3/2017 Est. Life 5 Status Active								
1190	'13 Ford Pick-Up	14,207.50	2,841.50	.00	220.13	1,979.00	2,841.50	.00	-4,600.37
	Acq Dt. 11/3/2017 Est. Life 5 Status Active								
1191	18 Chevy Silver Dbl Cab	27,315.60	5,463.12	.00	15,511.58	3,747.64	5,463.12	.00	6,300.82
	Acq Dt. 12/5/2017 Est. Life 5 Status Active								
1194	2018 Chevy Silverado (ENG)	25,668.45	6,844.92	.00	7,102.75	4,155.84	5,133.69	1,711.23	-2,186.78
	Acq Dt. 5/2/2018 Est. Life 5 Status Active								
1196	18 Chevy Silverado - K2500	30,843.52	9,767.13	.00	39,894.24	23,782.81	6,168.70	3,598.43	9,942.73
	Acq Dt. 8/9/2018 Est. Life 5 Status Active								
1201	2002 Ford 450 4x4	22,296.75	17,465.79	.00	12,679.30	19,707.47	1,486.45	15,979.34	-8,514.62
	Acq Dt. 10/24/2018 Est. Life 15 Status Active								
1204	2014 F-150 4x2	11,018.25	4,774.57	.00	220.14	1,654.55	2,203.65	2,570.92	-3,638.06
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								

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PICKUP									
1205	2014 F-150 4x2	11,018.25	4,774.57	.00	9,832.35	5,989.39	2,203.65	2,570.92	1,639.31
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1206	2014 F-150 4x2	11,763.75	5,097.62	.00	9,714.92	5,100.26	2,352.75	2,744.87	2,261.91
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1211	2014 Ford 4C COF - Red	9,408.25	5,017.73	.00	.00	945.22	1,881.65	3,136.08	-2,826.87
	Acq Dt. 9/19/2019 Est. Life 5 Status Active								
1213	2019 Chevy Silverado LD - 1/2 ton 4wd	29,171.16	16,530.33	.00	6,295.83	2,772.74	5,834.23	10,696.10	-2,311.14
	Acq Dt. 11/4/2019 Est. Life 5 Status Active								
1216	2011 F-350 4X4 ext cab	23,617.75	13,413.44	.00	1,995.85	8,075.81	4,734.16	8,679.28	-10,814.12
	Acq Dt. 11/14/2019 Est. Life 5 Status Active								
1218	2020 Ford F150	28,108.48	19,207.46	.00	18,519.99	4,518.13	5,621.70	13,585.76	8,380.16
	Acq Dt. 6/30/2020 Est. Life 5 Status Active								
	SubTotal	995,455.76	220,102.90	.00	575,542.50	518,585.70	60,104.64	159,998.26	-3,147.84
SANDER									
9000	SPARE SANDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9001	15 Swenson Spreder Kwenworth T-800	17,858.00	12,215.02	.00	.00	.00	893.78	11,321.24	-893.78
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9002	Swenson Spreader Kenworth T-800	17,858.00	12,213.64	.00	.00	276.43	893.68	11,319.96	-1,170.11
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9005	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								
9006	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								
9007	20 Swenson Sander	21,987.00	.00	.00	.00	276.43	.00	.00	-276.43
	Acq Dt. 11/13/2019 Est. Life 10 Status Active								
9008	20 Swenson Sander	21,987.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/13/2019 Est. Life 10 Status Active								
9102	SANDER DEER RIVER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SANDER									
9104	SANDER DIST 6	.00	.00	.00	.00	199.98	.00	.00	-199.98
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9105	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9106	SANDER DIST 1	2,662.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/21/2003	Est. Life	3	Status	Active				
9108	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	10/15/2006	Est. Life	10	Status	Active				
9109	07 MONROE STAINLES ST SANDER	16,833.00	.00	.00	.00	1,637.56	.00	.00	-1,637.56
Acq Dt.	6/1/2007	Est. Life	10	Status	Active				
9110	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/3/2008	Est. Life	10	Status	Active				
9111	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/22/2009	Est. Life	10	Status	Active				
9202	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9203	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9204	SANDER BIGFORK SWENSON	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9207	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/17/2004	Est. Life	10	Status	Active				
9208	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	55.29	.00	.00	-55.29
Acq Dt.	1/1/2006	Est. Life	10	Status	Active				
9301	SANDER BALSAM RC FARBICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9302	SANDER DIST 6 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9303	SANDER BALSAM	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SANDER									
9304	05 MONROCE STAINLESS ST SANDER	9,400.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/3/2005 Est. Life 10								
	Status Active								
9305	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/15/2006 Est. Life 10								
	Status Active								
9306	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2008 Est. Life 10								
	Status Active								
9403	SANDER HIWAY DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9404	SANDER DIST 4 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9405	SANDER DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9406	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/17/2004 Est. Life 10								
	Status Active								
9407	06 MONROE STAINLESS ST SANDER	10,632.00	.00	.00	.00	1,099.23	.00	.00	-1,099.23
	Acq Dt. 1/15/2006 Est. Life 10								
	Status Active								
9408	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/21/2007 Est. Life 10								
	Status Active								
9409	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2008 Est. Life 10								
	Status Active								
9410	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/22/2009 Est. Life 10								
	Status Active								
9411	MONROE STAINLESS STEEL SANDER	13,540.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/2/2010 Est. Life 10								
	Status Active								
9412	MONROE STAILESS STEEL SANDER	13,540.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/9/2010 Est. Life 10								
	Status Active								
9413	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	531.57	.00	.00	-531.57
	Acq Dt. 12/10/2013 Est. Life 10								
	Status Active								
9414	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/10/2013 Est. Life 10								
	Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SANDER									
9415	Sander - Swenson	18,856.00	11,313.60	.00	.00	.00	1,885.60	9,428.00	-1,885.60
	Acq Dt. 9/6/2017 Est. Life 10 Status	Active							
9416	Sander - Swenson	18,865.00	11,485.80	.00	.00	.00	1,914.30	9,571.50	-1,914.30
	Acq Dt. 9/10/2017 Est. Life 10 Status	Active							
9501	SANDER NASHWAUK	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status	Active							
9506	05 MONRODE STAINLESS ST SANDER	10,631.70	.00	.00	.00	531.84	.00	.00	-531.84
	Acq Dt. 12/15/2004 Est. Life 10 Status	Active							
9508	06 MONROE STAINLESS ST SANDER	11,500.00	.00	.00	.00	576.73	.00	.00	-576.73
	Acq Dt. 10/30/2006 Est. Life 10 Status	Active							
9509	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10 Status	Active							
9510	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	497.57	.00	.00	-497.57
	Acq Dt. 6/1/2007 Est. Life 10 Status	Active							
9511	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	792.30	.00	.00	-792.30
	Acq Dt. 7/22/2009 Est. Life 10 Status	Active							
9513	Swenson V-Box Sander	16,148.00	.00	.00	.00	165.85	.00	.00	-165.85
	Acq Dt. 10/29/2018 Est. Life 10 Status	Active							
9601	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10 Status	Active							
9602	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/1/2006 Est. Life 10 Status	Active							
9603	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2018 Est. Life 10 Status	Active							
SubTotal		518,661.82	47,228.06	.00	.00	6,640.78	5,587.36	41,640.70	-12,228.14
SURVEY									
1095	KOR MB TRL ENG TEST BLCKTP	20,642.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/9/2009 Est. Life 10 Status	Active							
2500	TOTAL STATION TRIMBLE	35,502.95	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2008 Est. Life 10 Status	Active							

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SURVEY									
2501	TRIMBALL ROBOTIC STATION	26,050.78	3,256.54	.00	.00	.00	3,256.54	.00	-3,256.54
Acq Dt.	1/1/2015	Est. Life	8	Status	Active				
SubTotal		82,195.73	3,256.54	.00	.00	.00	3,256.54	.00	-3,256.54
TANDEM									
0865	91 INT'L 10 YD DUMP TRUCK	60,115.00	.00	.00	10,023.44	4,383.02	.00	.00	5,640.42
Acq Dt.	6/1/1991	Est. Life	8	Status	Active				
0896	94 FORD TANDEM TRUCK	81,490.84	.00	.00	624.69	2,018.36	.00	.00	-1,393.67
Acq Dt.	10/31/1994	Est. Life	21	Status	Active				
0918	97 FORD TRUCK TRACTOR	62,047.00	.00	.00	3,407.40	18,992.34	.00	.00	-15,584.94
Acq Dt.	5/31/1996	Est. Life	19	Status	Active				
0938	98 FORD TANDEM***SOLD at AUCTION 5/22**	104,337.20	.00	.00	11,528.37	5,153.65	.00	.00	6,374.72
Acq Dt.	4/21/1998	Est. Life	8	Status	Sold 06/13/2022				
0976	2000 FORD TANDEM	108,600.00	.00	.00	24,760.44	22,549.64	.00	.00	2,210.80
Acq Dt.	4/25/2000	Est. Life	12	Status	Active				
1027	2003 STERLING TANDEM	119,758.19	.00	.00	41,456.70	45,597.44	.00	.00	-4,140.74
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1028	2003 STERLING TANDEM	119,758.19	.00	.00	49,691.25	38,824.30	.00	.00	10,866.95
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1029	2003 STERLING TANDEM	119,758.19	.00	.00	72,804.78	53,207.53	.00	.00	19,597.25
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1058	2006 STERLING TANDEM	133,216.42	.00	.00	57,301.11	102,283.28	.00	.00	-44,982.17
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1059	2006 STERLING TANDEM	133,216.42	.00	.00	54,007.29	68,494.68	.00	.00	-14,487.39
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1060	2006 STERLING TANDEM	133,216.42	.00	.00	40,604.85	37,662.34	.00	.00	2,942.51
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1062	2006 STERLING TANDEM	133,266.18	.00	.00	60,367.77	72,101.03	.00	.00	-11,733.26
Acq Dt.	3/6/2006	Est. Life	8	Status	Active				
1063	2006 STERLING TANDEM	133,266.18	.00	.00	64,201.10	46,730.30	.00	.00	17,470.80
Acq Dt.	3/6/2006	Est. Life	8	Status	Active				

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1064	2006 STERLING TANDEM	133,266.18	.00	.00	63,264.06	59,725.70	.00	.00	3,538.36
Acq Dt.	3/9/2006	Est. Life	8	Status	Active				
1069	2007 STERLING TANDEM	133,589.80	.00	.00	92,454.12	60,204.13	.00	.00	32,249.99
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1070	2007 STERLING TANDEM	133,589.80	.00	.00	94,384.99	61,781.09	.00	.00	32,603.90
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1085	2008 STERLING TANDEM	162,702.98	.00	.00	68,261.58	68,714.37	.00	.00	-452.79
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1086	2008 STERLING TANDEM	168,390.08	.00	.00	77,802.30	76,908.51	.00	.00	893.79
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1087	2008 STERLING TANDEM	168,390.08	.00	.00	51,962.85	57,627.22	.00	.00	-5,664.37
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1089	2008 STERLING TANDEM	165,542.14	.00	.00	72,549.24	100,366.77	.00	.00	-27,817.53
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1090	2008 STERLING TANDEM	165,542.14	.00	.00	76,098.60	50,143.50	.00	.00	25,955.10
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1091	2008 STERLING TANDEM	181,118.02	.00	.00	53,496.18	44,824.03	.00	.00	8,672.15
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				
1100	2010 KENWORTH TANDEM	184,506.41	.00	.00	34,244.37	81,382.67	.00	.00	-47,138.30
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1101	2010 KENWORTH TANDEM	184,506.41	.00	.00	67,580.10	43,589.51	.00	.00	23,990.59
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1111	2011 KENWORTH TANDEM	184,383.66	.00	.00	76,666.50	40,690.19	.00	.00	35,976.31
Acq Dt.	10/1/2010	Est. Life	8	Status	Active				
1128	2012 KENWORTH TANDEM	207,711.02	.00	.00	61,446.78	51,563.26	.00	.00	9,883.52
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				
1129	2012 KENWORTH TANDEM	207,711.02	.00	.00	66,330.72	65,575.05	.00	.00	755.67
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				
1135	2013 KENWORTH TANDEM	211,877.15	.00	.00	62,355.42	57,482.02	.00	.00	4,873.40
Acq Dt.	9/30/2013	Est. Life	8	Status	Active				

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TANDEM									
1136	2013 KENWORTH TANDEM	211,877.15	.00	.00	50,656.69	44,521.36	.00	.00	6,135.33
	Acq Dt. 9/30/2013 Est. Life 8								
	Status Active								
1163	2016 Kenworth Tandem Truck	132,152.07	51,921.30	.00	74,735.64	39,886.79	31,152.78	20,768.52	3,696.07
	Acq Dt. 9/1/2015 Est. Life 8								
	Status Active								
1164	2016 Kenworth Tandem T800	197,036.00	71,115.59	.00	48,725.82	31,128.58	42,669.36	28,446.23	-25,072.12
	Acq Dt. 9/1/2015 Est. Life 8								
	Status Active								
1173	2017 Kenworth T800 Tandem	214,200.15	104,849.99	.00	70,589.97	46,853.30	38,127.27	66,722.72	-14,390.60
	Acq Dt. 10/4/2016 Est. Life 8								
	Status Active								
1174	2017 Kenworth T800 Tandem	214,200.15	112,464.49	.00	50,202.36	32,788.99	38,559.25	73,905.24	-21,145.88
	Acq Dt. 10/4/2016 Est. Life 8								
	Status Active								
1185	2018 Kenworth T-800 (tandem)	221,991.40	133,215.00	.00	79,051.68	33,381.37	33,303.75	99,911.25	12,366.56
	Acq Dt. 10/1/2017 Est. Life 8								
	Status Active								
1186	2018 Kenworth T-800 (tandem)	221,991.40	133,903.74	.00	44,523.36	38,284.13	33,475.94	100,427.80	-27,236.71
	Acq Dt. 10/11/2017 Est. Life 8								
	Status Active								
1192	2019 Kenworth T-800 (tandem)	209,616.30	140,955.17	.00	66,728.25	38,504.55	28,668.85	112,286.32	-445.15
	Acq Dt. 5/18/2018 Est. Life 8								
	Status Active								
1193	2019 Kenworth T-800 (tandem)	209,616.30	141,031.52	.00	59,004.81	34,845.57	28,684.37	112,347.15	-4,525.13
	Acq Dt. 5/18/2018 Est. Life 8								
	Status Active								
1202	2019 Kenworth T800 Dump Truck	213,235.81	153,231.05	.00	66,614.67	37,454.54	27,040.77	126,190.28	2,119.36
	Acq Dt. 9/4/2019 Est. Life 8								
	Status Active								
1203	2019 Kenworth T800 Dump Truck	213,235.81	148,163.62	.00	51,962.85	27,501.99	27,353.28	120,810.34	-2,892.42
	Acq Dt. 9/4/2019 Est. Life 8								
	Status Active								
1214	2021 Kenworth T800	241,298.32	193,541.36	.00	48,328.29	50,681.57	30,162.29	163,379.07	-32,515.57
	Acq Dt. 6/10/2020 Est. Life 8								
	Status Active								
1215	2021 Kenworth T800	241,298.82	193,541.76	.00	49,804.84	37,584.68	30,162.35	163,379.41	-17,942.19
	Acq Dt. 6/10/2020 Est. Life 8								
	Status Active								
1223	2022 Plow Truck - Western Star 4700	233,376.09	211,497.08	.00	85,923.27	42,369.59	29,172.01	182,325.07	14,381.67
	Acq Dt. 10/19/2021 Est. Life 8								
	Status Active								
1224	'22 Tandem Truck-Loweboy-Western Star	143,358.98	126,932.43	.00	89,955.36	47,871.33	17,919.87	109,012.56	24,164.16
	Acq Dt. 2/23/2021 Est. Life 8								
	Status Active								
SubTotal		7,153,357.87	1,916,364.10	.00	2,446,484.86	2,022,234.27	436,452.14	1,479,911.96	13,201.55

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTR									
0869	FORD TRACTOR WITH TIGER MOWER	33,250.72	.00	.00	9,463.45	4,869.61	.00	.00	4,593.84
	Acq Dt. 6/1/1991 Est. Life 7 Status								
	Active								
0898	1994 JOHN DEERE TRACTOR MOWERS	63,867.50	.00	.00	11,960.19	18,724.98	.00	.00	-6,764.79
	Acq Dt. 9/26/1994 Est. Life 7 Status								
	Active								
0929	1997 JOHN DEERE TRACTOR/MOWER	60,184.22	.00	.00	22,994.17	18,293.75	.00	.00	4,700.42
	Acq Dt. 5/19/1997 Est. Life 7 Status								
	Active								
0950	1997 JOHN DEERE TRACTOR	58,548.38	.00	.00	9,463.45	8,209.76	.00	.00	1,253.69
	Acq Dt. 5/28/1998 Est. Life 7 Status								
	Active								
0951	1998 JOHN DEERE TRACTOR	58,548.38	.00	.00	19,530.95	18,787.85	.00	.00	743.10
	Acq Dt. 5/28/1998 Est. Life 7 Status								
	Active								
0992	2001 JOHN DEER TRACTOR & MOWER	56,072.25	.00	.00	15,665.04	29,713.69	.00	.00	-14,048.65
	Acq Dt. 5/10/2001 Est. Life 7 Status								
	Active								
1025	2003 JOHN DEERE TRACTOR	68,383.19	.00	.00	38,135.69	30,786.14	.00	.00	7,349.55
	Acq Dt. 4/21/2003 Est. Life 7 Status								
	Active								
1051	2004 JOHN DEERE TRACTOR & MOWR	67,761.42	.00	.00	25,531.18	35,674.30	.00	.00	-10,143.12
	Acq Dt. 8/2/2004 Est. Life 7 Status								
	Active								
1144	MOWER TRACTOR NEW HOLLAND	73,905.13	.00	.00	7,792.25	14,334.86	.00	.00	-6,542.61
	Acq Dt. 12/31/2013 Est. Life 10 Status								
	Active								
1195	Mower - 2006 John Deere 5525	39,910.00	25,363.56	.00	33,021.40	14,020.28	4,004.77	21,358.79	14,996.35
	Acq Dt. 5/25/2018 Est. Life 10 Status								
	Active								
1219	'05 John Deere 6415 Tractor with Diamond Flail	44,900.00	33,140.47	.00	30,242.79	27,872.39	6,414.29	26,726.18	-4,043.89
	Acq Dt. 3/25/2020 Est. Life 7 Status								
	Active								
1235	2014 JD 6125M Tractor	49,995.00	49,995.00	.00	765.13	23,581.88	9,999.00	39,996.00	-32,815.75
	Acq Dt. 1/1/2022 Est. Life 5 Status								
	New								
1240	22 JD Mower Tractor	86,754.61	86,754.61	.00	20,457.16	9,561.63	7,229.55	79,525.06	3,665.98
	Acq Dt. 6/9/2022 Est. Life 7 Status								
	New								
1241	22 JD Mower Tractor	86,754.61	86,754.61	.00	.00	2,145.39	7,229.55	79,525.06	-9,374.94
	Acq Dt. 6/9/2022 Est. Life 7 Status								
	New								
SubTotal		848,835.41	282,008.25	.00	245,022.85	256,576.51	34,877.16	247,131.09	-46,430.82
FINAL TOTAL		359	19,025,790.22	5,677,275.30	11,801.66	5,483,145.45	4,683,296.37	888,815.44	4,781,946.52
									-88,966.36

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Itasca County Highway Department

Land and Buildings as of December 31, 2022

County Garage	Bldg Description	Year Built	Original Cost	Betterments	Building Betterments	Notes - Land	Land Purchases
	Prior Land Value		0.00	0.00			\$79,635.00
Arbo/Deer Lk	Shop	2002	1,887,145.36	72,705.54		County Land	\$0.00
Arbo/Deer Lk	Salt Storage	2003	190,450.00	12,990.00			\$0.00
Balsam	New Garage (53-1)	2008-2009	2,621,463.06	120,695.91	Garage Lighting Repair	Tax Forfieted - County Land	\$0.00
Balsam	Small Building Old Site	?	0.00	0.00			\$0.00
Balsam	Salt Shed (14-4) Old Site	2000	225,076.50	22,027.00			\$0.00
Balsam	Old Garage Storage (14-2)	1956	30,300.00	108,569.00			\$0.00
Bigfork	Shop	2008-2009	2,553,022.51	77,741.33		Same Site	\$0.00
Bigfork	Cold Storage	1963	40,089.00	0.00			\$0.00
Bigfork	Salt Shed	2000	225,076.50	22,027.00			\$0.00
Cohasset	Salt Storage	2003	192,396.00	0.00			\$0.00
Cohasset	Shop	2002	1,903,560.07	66,685.00			\$95,878.50
Deer River	Shop	2002	1,877,614.47	76,999.05			\$7,889.01
Deer River	Salt Storage	2003	190,450.00	0.00			\$0.00
Max	Shop	2008-2009	1,972,296.42	45,574.33			\$78,650.40
Max	Hay Storage Building	?	0.00	0.00			\$0.00
Max	Salt Storage	2013	148,070.00	0.00			\$0.00
Nashwauk	Salt Storage	2003	190,450.00	0.00			\$0.00
Nashwauk	Shop	2002	1,934,982.41	60,190.00			\$20,000.00
Nashwauk		2012	0.00	0.00		Transferred 5.04 to City	(\$6,800.00)
Purchasing	Building	2004	58,894.00	0.00			\$0.00
Survey Shop	308 NE 4th St (Burger King Bldg)	1995	0.00	0.00			\$0.00
Swan River	Garage	2020	1,942,015.74	0.00			\$39,646.65
Swan River	Salt Shed	2020	141,300.00	0.00			\$0.00
Togo	Salt Shed	?	0.00	15,941.00			\$0.00
Togo	Shop	1973	23,190.00	65,667.22			\$0.00
			18,347,842.04	767,812.38			\$314,899.56

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2022**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
1 General Taxes	\$ 5,424,295.58	\$ 178,325.00	\$ 169,464.00		\$ 5,415,434.58
2 Fiscal Disparities Tax	219,988.60				\$ 219,988.60
3 Green Acres Tax					\$ -
4 Mobile Home Tax	1,762.53				\$ 1,762.53
5 Severed Minerals Tax	4,733.67				\$ 4,733.67
6 Taconite Production Tax	186,443.00				\$ 186,443.00
7 Taconite H/S Credit	84,278.90				\$ 84,278.90
8 Wheelage Tax	452,096.39	33,152.00	32,044.49		\$ 450,988.88
Property Taxes Current & Delinquent	\$ 6,373,598.67	\$ 211,477.00	\$ 201,508.49	\$ -	\$ 6,363,630.16
<u>Intergovernmental Revenue</u>					
9 Supplemental Aid	\$ 260,935.40				\$ 260,935.40
10 M/H Supplemental Aid	657.66				\$ 657.66
11 Other Credits & Aids	19,023.85				\$ 19,023.85
12 Disparity Reduction Aid	23,405.00				\$ 23,405.00
13 Chippewa National Forest	161,474.49				\$ 161,474.49
14 State Aid - Regular Maintenance	4,178,218.00				\$ 4,178,218.00
15 State Aid - Regular Construction ***	5,804,373.14	935,813.82	250,012.20	(165,009.65)	\$ 4,953,561.87
16 State Aid - Municipal Maintenance	318,696.58	20,525.58	101,994.08	-	\$ 400,165.08
17 State Aid - Municipal Construction	1,248,409.25	99,423.39	153,526.90	434,170.95	\$ 1,736,683.71
18 Town Bridge	150,500.90	-	7,921.10	(158,422.00)	\$ -
19 Bridge Bonding	1,032,759.96		-		\$ 1,032,759.96
20 Federal DCP	2,924,441.78				\$ 2,924,441.78
21 Local Construction - LRIP	627,437.45				\$ 627,437.45
22 SRTS		(10,145.11)	-		\$ 10,145.11
23 USDA Forest Service	10,800.00				\$ 10,800.00
UTWP Construction	783,593.11				\$ 783,593.11
Federal FEMA	55,041.18				\$ 55,041.18
25 Local Participation Construction	235,758.70		272,691.40		\$ 508,450.10
Total Intergovernmental Revenue	\$ 17,835,526.45	\$ 1,045,617.68	\$ 786,145.68	\$ 110,739.30	\$ 17,686,793.75
<u>Fees for Services and Materials</u>					
Townships	\$ 210,064.17	\$ 10,056.67			\$ 200,007.50
Unorganized Townships	1,400,000.00				\$ 1,400,000.00
Municipalities	17,969.71	201.76	162.12		\$ 17,930.07
Other Governments	133,436.12	83,993.00	162.07	2,053.62	\$ 51,658.81
Other County Funds	65,490.53	7,580.23	216.00		\$ 58,126.30
Individuals		3,128.19	3,128.19		\$ -
Total Fees for Services and Materials	\$ 1,826,960.53	\$ 104,959.85	\$ 3,668.38	\$ 2,053.62	\$ 1,727,722.68
<u>Miscellaneous Revenue</u>					
Interest on Investments					
Snow Plowing Charges	3,240.00		240.00		\$ 3,480.00
Private Driveway Grading	3,245.00	-	120.00		\$ 3,365.00
Sale of Materials	68,556.05	8,689.36	66.30		\$ 59,932.99
Dust Control	51,679.41		2,455.45		\$ 54,134.86
Maps, Prints, Plans					\$ -
Rental Revenue					\$ -
Total Miscellaneous Revenue	\$ 126,720.46	\$ 8,689.36	\$ 2,881.75	\$ -	\$ 120,912.85
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ 12,682.58				\$ 12,682.58
Sale of Land/Buildings	-				\$ -
Sale of Equipment	180,165.65				\$ 180,165.65
Insurance Claims Collected	12,828.34				\$ 12,828.34
Cancelled Warrants					\$ -
Total Other Financing Services	\$ 205,676.57	\$ -	\$ -	\$ -	\$ 205,676.57
Transfer in for Equipment (Misc Revenue)					\$ -
Total Revenues	\$ 26,368,482.68	\$ 1,370,743.89	\$ 994,204.30	\$ 112,792.92	\$ 26,104,736.01

**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2022**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration 310</u>					
Personal Services	\$ 514,624.74	\$ 101,010.77	\$ 102,944.24	\$ -	\$ 516,558.21
Other Services and Charges	30,994.91				\$ 30,994.91
Supplies	2,172.86	1,070.11	1,473.99	-	\$ 2,576.74
Capital Outlay	11,554.68			-	\$ 11,554.68
Total Administration	\$ 559,347.19	\$ 102,080.88	\$ 104,418.23	\$ -	\$ 561,684.54
<u>Engineering and Construction 340</u>					
Personal Services	\$ 1,168,275.74	\$ 228,686.27	\$ 210,845.66		\$ 1,150,435.13
Other Services and Charges	703,682.73	99,336.95	6,047.00	-	\$ 610,392.78
Supplies	5,087.48			-	\$ 5,087.48
Contract Payments	12,965,598.58	433,094.59	1,032,770.31	-	\$ 13,565,274.30
Right of Way	141,305.57			-	\$ 141,305.57
Capital Outlay	3,816.90			-	\$ 3,816.90
Total Engineering and Construction	\$ 14,987,767.00	\$ 761,117.81	\$ 1,249,662.97	\$ -	\$ 15,476,312.16
<u>Highway Maintenance 320</u>					
Personal Services	\$ 5,444,267.90	\$ 1,282,823.60	\$ 1,173,096.92		\$ 5,334,541.22
Other Services and Charges	807,973.49	61,170.01	43,940.71		\$ 790,744.19
Supplies	874,325.63				\$ 874,325.63
Capital Outlay	1,051,958.70			-	\$ 1,051,958.70
Transfers	49,908.08			-	\$ 49,908.08
Total Highway Maintenance	\$ 8,228,433.80	\$ 1,343,993.61	\$ 1,217,037.63	\$ -	\$ 8,101,477.82
<u>Equipment and Shop 330</u>					
Personal Services	\$ 1,215,181.46	\$ 223,641.61	\$ 190,715.46	\$ -	\$ 1,182,255.31
Other Services and Charges	516,123.71	13,983.54	15,022.80		\$ 517,162.97
Supplies	1,818,816.27	13,383.57	151,452.08	-	\$ 1,956,884.78
Capital Outlay	790,902.38	318.50	343,000.00		\$ 1,133,583.88
Transfers				-	\$ -
Total Equipment and Shop	\$ 4,341,023.82	\$ 251,327.22	\$ 700,190.34	\$ -	\$ 4,789,886.94
<u>Transfers</u>		\$ -	\$ -		
Total Expenditures	\$ 28,116,571.81	\$ 2,458,519.52	\$ 3,271,309.17	\$ -	\$ 28,929,361.46

**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2022**

Year-End Cash Reconciliation

Beginning Cash 01-01-2022	\$ 12,617,626.88
Plus Receipts	26,368,482.68
Minus Disbursements	28,116,571.81
Ending Cash 12-31-2021	<u>\$ 10,869,537.75</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2022	10,328,818.71
Plus Revenues	26,104,736.01
Minus Expenditures	28,929,361.46
Adjustments	
Ending Fund Balance 12-31-2021	<u>\$ 7,504,193.26</u>

Explanation of Adjustments

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2022

Through: 13-9999-2022

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		230,933.65	377.79	4,855.12	129.23	499,306.59	1,243.08
11-0200	MINOR SURFACE REPAIR		246,067.52	402.54	62,845.65	1,672.76	26,637.39	66.32
11-0300	CLEANING CULVERTS AND DITCHES		67,430.10	110.31	5,368.00	142.88	57,503.07	143.16
11-0400	BRUSH AND WEED CONTROL		496,408.50	812.08	29,330.39	780.69	280,986.48	699.55
11-0500	SNOW AND ICE REMOVAL		2,627,735.15	4,298.74	213,035.27	5,670.36	918,428.51	2,286.53
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		261,702.50	428.12	24,123.53	642.10	49,092.32	122.22
11-0700	SPECIAL WORK		62,185.74	101.73	4,308.59	114.68	28,469.45	70.88
Total	11-0000		3,992,463.16	6,531.32	343,866.55	9,152.69	1,860,423.81	4,631.72
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	45,646.55	74.67	2,542.03	67.66	137,773.67	343.00
12-0200	RESURFACING	MB2	125,932.56	206.01	5,657.46	150.58	460,653.86	1,146.85
12-0300	BRIDGES, GUARD RAILS	MB3	89,568.28	146.53	13,682.67	364.19	3,542.40	8.82
12-0400	WASHOUTS STORM REPAIR	MB4	40,039.50	65.50	1,753.95	46.68	56,145.28	139.78
Total	12-0000		301,186.89	492.72	23,636.11	629.12	658,115.21	1,638.45
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	222,604.83	364.16	5,978.30	159.12	140,853.14	350.67
13-0300	SEEDING AND SODDING	MC3	19,491.72	31.89	2,297.47	61.15	25,597.25	63.73
Total	13-0000		242,096.55	396.05	8,275.77	220.28	166,450.39	414.40
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	142,048.93	232.38	310.63	8.27	128,619.67	320.21
19-0000	ENGINEERING MAINT PROJECTS	MD2	19,157.25	31.34	4,068.34	108.29	15,966.55	39.75
Total	14-0000		161,206.18	263.72	4,378.97	116.55	144,586.22	359.96
Total Expense			4,696,952.78	7,683.80	380,157.40	10,118.64	2,829,575.63	7,044.53
Total No of Miles			611.2800		37.5700		401.6700	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 60 Through 60	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		365,358.66	1,250.80	302,851.46	1,373.79	302,851.46	1,373.79
11-0200	MINOR SURFACE REPAIR		12,669.94	43.38	4.17	.02	4.17	.02
11-0300	CLEANING CULVERTS AND DITCHES		21,237.88	72.71	1,268.07	5.75	1,268.07	5.75
11-0400	BRUSH AND WEED CONTROL		270,225.42	925.11	9,021.46	40.92	9,021.46	40.92
11-0500	SNOW AND ICE REMOVAL		623,261.02	2,133.72	457,582.23	2,075.67	457,582.23	2,075.67
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		49,717.09	170.21	2.26	.01	2.26	.01
11-0700	SPECIAL WORK	MA6	15,274.65	52.29	.00	.00	.00	.00
Total	11-0000		1,357,744.66	4,648.22	770,729.65	3,496.17	770,729.65	3,496.17
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	38,426.45	131.55	.00	.00	.00	.00
12-0200	RESURFACING	MB2	188,292.58	644.62	.00	.00	.00	.00
12-0300	BRIDGES, GUARD RAILS	MB3	1,840.85	6.30	.00	.00	.00	.00
12-0400	WASHOUTS STORM REPAIR	MB4	11,680.14	39.99	.00	.00	.00	.00
Total	12-0000		240,240.02	822.46	.00	.00	.00	.00
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	134,694.55	461.12	.00	.00	.00	.00
13-0300	SEEDING AND SODDING	MC3	15,588.01	53.37	.00	.00	.00	.00
Total	13-0000		150,282.56	514.49	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	132,503.70	453.62	.00	.00	.00	.00
19-0000	ENGINEERING MAINT PROJECTS	MD2	8,539.74	29.24	.00	.00	.00	.00
Total	14-0000		141,043.44	482.86	.00	.00	.00	.00
Total Expense			1,889,310.68	6,468.03	770,729.65	3,496.17	770,729.65	3,496.17
Total No of Miles			292.1000		220.4500		220.4500	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2022

Through: 13-9999-2022

Account	Description	Account Code	Program 10 Through 10	Cost/Mile	Program 20 Through 20	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE		3,992,463.16	6,531.32	343,866.55	9,152.69	1,860,423.81	4,631.72
12-0000	REPAIRS AND REPLACEMENTS		301,186.89	492.72	23,636.11	629.12	658,115.21	1,638.45
13-0000	BETTERMENTS		242,096.55	396.05	8,275.77	220.28	166,450.39	414.40
14-0000	SPECIAL WK-DUST CTL&ENG		161,206.18	263.72	4,378.97	116.55	144,586.22	359.96
	Allocated Expense		4,696,952.78	7,683.80	380,157.40	10,118.64	2,829,575.63	7,044.53
	Unallocated Expense		293,047.64	479.40	18,013.20	479.46	192,555.81	479.39
	Adjustment to Equalize Depreciation		32,883.75	53.79	2,021.32	53.80	21,607.26	53.79
	Total Expense		5,022,884.17	8,216.99	400,191.92	10,651.90	3,043,738.70	7,577.71
	Total No of Miles		611.2800		37.5700		401.6700	
	Proration Percent		36.962 %		2.272 %		24.287 %	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2022
Through: 13-9999-2022

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,357,744.66	4,648.22	770,729.65	3,496.17	295,612.29	3,257.08
12-0000	REPAIRS AND REPLACEMENTS		240,240.02	822.46	.00	.00	.00	.00
13-0000	BETTERMENTS		150,282.56	514.49	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		141,043.44	482.86	.00	.00	877.30	9.67
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00	.00	.00	4,086.99	45.03
	Allocated Expense		1,889,310.68	6,468.03	770,729.65	3,496.17	300,576.58	3,311.77
	Unallocated Expense		140,030.50	479.39	105,684.89	479.41	43,502.86	479.32
	Adjustment to Equalize Depreciation		15,713.24	53.79	11,859.22	53.80	4,881.58	53.79
	Total Expense		2,045,054.42	7,001.21	888,273.76	4,029.38	348,961.02	3,844.88
	Total No of Miles		292.1000		220.4500		90.7600	
	Proration Percent		17.662 %		13.330 %		5.487 %	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0003-CSAH REG 3 Surface: BITUM Segment Length: 18.6200				
11-0000	ROUTINE MAINTENANCE		105,132.50	5,646.21
12-0000	Parts & Replacements		4,591.57	246.59
13-0000	BETTERMENTS		1,873.25	100.60
14-0000	SPECIAL WK-DUST CTL&ENG		280.98	15.09
Road 0003 Segment Totals:		18.62	111,878.30	6,008.50
0004-CSAH REG 4 Surface: BITUM Segment Length: 22.4000				
11-0000	ROUTINE MAINTENANCE		121,534.22	5,425.64
12-0000	Parts & Replacements		348.85	15.57
13-0000	BETTERMENTS		8,391.75	374.63
14-0000	SPECIAL WK-DUST CTL&ENG		624.26	27.87
Road 0004 Segment Totals:		22.40	130,899.08	5,843.71
0005-CSAH REG/MUN 5 Surface: BITUM Segment Length: 4.3000				
11-0000	ROUTINE MAINTENANCE		16,171.05	3,760.71
11-0000	ROUTINE MAINTENANCE		5,433.76	1,263.67
Road 0005 Segment Totals:		4.30	21,604.81	5,024.37
0007-CSAH REG/MUN 7 Surface: BITUM Segment Length: 39.5200				
11-0000	ROUTINE MAINTENANCE		591,362.29	14,963.62
11-0000	ROUTINE MAINTENANCE		15,856.78	401.23
12-0000	Parts & Replacements		13,766.70	348.35
12-0000	Parts & Replacements		937.65	23.73
13-0000	BETTERMENTS		3,460.02	87.55
13-0000	BETTERMENTS		235.66	5.96
14-0000	SPECIAL WK-DUST CTL&ENG		905.01	22.90
14-0000	SPECIAL WK-DUST CTL&ENG		61.63	1.56
Road 0007 Segment Totals:		39.52	626,585.74	15,854.90
0008-CSAH REG 8 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		94,002.22	8,868.13
12-0000	Parts & Replacements		14,347.25	1,353.51
14-0000	SPECIAL WK-DUST CTL&ENG		614.37	57.96
Road 0008 Segment Totals:		10.60	108,963.84	10,279.61

Date: 7/24/2023

Time: 10:32 am

Fringe Benefits Included

From 01-0001-2022

Through 13-9999-2022

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Page 2 of 75

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0009-CSAH REG 9 Surface: BITUM Segment Length: 1.8000

11-0000 ROUTINE MAINTENANCE

Road 0009 Segment Totals:1.809,589.495,327.49

0010-CSAH REG/MUN 10 Surface: BITUM Segment Length: 14.6100

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0010 Segment Totals:14.61147,775.2710,114.67

0011-CSAH REG 11 Surface: BITUM Segment Length: 5.6000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0011 Segment Totals:5.6030,439.075,435.55

0012-CSAH REG/MUN 12 Surface: BITUM Segment Length: 15.2000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0012 Segment Totals:15.20156,902.2510,322.52

0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000

11-0000 ROUTINE MAINTENANCE

Road 0013 Segment Totals:7.2039,731.965,518.33

0014-CSAH REG/MUN 14 Surface: BITUM Segment Length: 15.5000

11-0000 ROUTINE MAINTENANCE

155,565.7810,036.50

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Fringe Benefits Included
From 01-0001-2022
Through 13-9999-2022

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0014-CSAH REG/MUN 14 Surface: BITUM Segment Length: 15.5000				
11-0000	ROUTINE MAINTENANCE		5,452.16	351.75
12-0000	Parts & Replacements		11,110.91	716.83
12-0000	Parts & Replacements		370.38	23.90
13-0000	BETTERMENTS		81,844.43	5,280.29
13-0000	BETTERMENTS		2,728.03	176.00
14-0000	SPECIAL WK-DUST CTL&ENG		2,426.28	156.53
14-0000	SPECIAL WK-DUST CTL&ENG		80.89	5.22
Road 0014 Segment Totals:		15.50	259,578.86	16,747.02
0015-CSAH REG/MUN 15 Surface: BITUM Segment Length: .8400				
11-0000	ROUTINE MAINTENANCE		3,862.08	4,597.71
Road 0015 Segment Totals:		.84	3,862.08	4,597.71
0016-CSAH REG/MUN 16 Surface: BITUM Segment Length: 9.5800				
11-0000	ROUTINE MAINTENANCE		55,615.83	5,805.41
11-0000	ROUTINE MAINTENANCE		3,189.70	332.95
12-0000	Parts & Replacements		1,565.40	163.40
12-0000	Parts & Replacements		54.97	5.74
13-0000	BETTERMENTS		477.28	49.82
13-0000	BETTERMENTS		25.17	2.63
Road 0016 Segment Totals:		9.58	60,928.35	6,359.95
0017-CSAH REG/MUN 17 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		46,443.27	4,381.44
11-0000	ROUTINE MAINTENANCE		20,850.22	1,967.00
12-0000	Parts & Replacements		6,638.00	626.23
12-0000	Parts & Replacements		2,743.77	258.85
13-0000	BETTERMENTS		1,763.82	166.40
13-0000	BETTERMENTS		729.05	68.78
Road 0017 Segment Totals:		10.60	79,168.13	7,468.69
0018-CSAH REG 18 Surface: BITUM Segment Length: 4.6000				
11-0000	ROUTINE MAINTENANCE		22,930.30	4,984.85
12-0000	Parts & Replacements		1,510.39	328.35

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0018-CSAH REG 18 Surface: BITUM Segment Length: 4.6000							
14-0000	SPECIAL WK-DUST CTL&ENG			312.45	67.92		
Road 0018 Segment Totals:			4.60	24,753.14	5,381.12		
0019-CSAH REG 19 Surface: BITUM Segment Length: 10.6000							
11-0000	ROUTINE MAINTENANCE			58,679.72	5,535.82		
12-0000	Parts & Replacements			2,065.14	194.82		
13-0000	BETTERMENTS			2,136.35	201.54		
14-0000	SPECIAL WK-DUST CTL&ENG			190.14	17.94		
Road 0019 Segment Totals:			10.60	63,071.35	5,950.13		
0020-CSAH REG 20 Surface: BITUM Segment Length: 3.4000							
11-0000	ROUTINE MAINTENANCE			16,603.98	4,883.52		
Road 0020 Segment Totals:			3.40	16,603.98	4,883.52		
0021-CSAH REG 21 - T Surface: BITUM Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE			29,518.66	4,541.33		
12-0000	Parts & Replacements			6,095.09	937.71		
Road 0021 Segment Totals:			6.50	35,613.75	5,479.04		
0022-CSAH REG 22 Surface: BITUM Segment Length: 3.9000							
11-0000	ROUTINE MAINTENANCE			29,080.40	7,456.51		
Road 0022 Segment Totals:			3.90	29,080.40	7,456.51		
0023-CSAH REG/MUN 23 Surface: BITUM Segment Length: 3.3000							
11-0000	ROUTINE MAINTENANCE			36,344.33	11,013.43		
11-0000	ROUTINE MAINTENANCE			12,056.85	3,653.59		
14-0000	SPECIAL WK-DUST CTL&ENG			355.08	107.60		
14-0000	SPECIAL WK-DUST CTL&ENG			113.62	34.43		
Road 0023 Segment Totals:			3.30	48,869.88	14,809.05		
0024-CSAH REG 24 Surface: BITUM Segment Length: 3.6000							
11-0000	ROUTINE MAINTENANCE			20,131.36	5,592.04		
12-0000	Parts & Replacements			80.56	22.38		
Road 0024 Segment Totals:			3.60	20,211.92	5,614.42		
0024-CSAH REG 24 Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE			4,514.02	6,448.60		

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0024-CSAH REG 24 Surface: GRAVEL Segment Length: .7000							
12-0000	Parts & Replacements			509.62	728.03		
Road 0024 Segment Totals:			.70	5,023.64	7,176.63		
0025-CSAH REG 25 Surface: BITUM Segment Length: 5.0000							
11-0000	ROUTINE MAINTENANCE			20,508.21	4,101.64		
12-0000	Parts & Replacements			1,093.16	218.63		
Road 0025 Segment Totals:			5.00	21,601.37	4,320.27		
0026-CSAH REG 26 (ch Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE			37,578.65	6,263.11		
12-0000	Parts & Replacements			3,636.81	606.14		
14-0000	SPECIAL WK-DUST CTL&ENG			5,651.80	941.97		
Road 0026 Segment Totals:			6.00	46,867.26	7,811.21		
0028-CSAH REG 28 Surface: BITUM Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			3,573.83	7,147.66		
Road 0028 Segment Totals:			.50	3,573.83	7,147.66		
0029-CSAH REG 29 Surface: BITUM Segment Length: 25.9000							
11-0000	ROUTINE MAINTENANCE			137,379.91	5,304.24		
12-0000	Parts & Replacements			2,105.10	81.28		
13-0000	BETTERMENTS			3,266.41	126.12		
Road 0029 Segment Totals:			25.90	142,751.42	5,511.64		
0031-CSAH REG 31 Surface: GRAVEL Segment Length: 20.9000							
11-0000	ROUTINE MAINTENANCE			131,530.47	6,293.32		
12-0000	Parts & Replacements			8,192.12	391.97		
13-0000	BETTERMENTS			10,280.23	491.88		
14-0000	SPECIAL WK-DUST CTL&ENG			7,497.33	358.72		
Road 0031 Segment Totals:			20.90	157,500.15	7,535.89		
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000							
11-0000	ROUTINE MAINTENANCE			10,118.63	4,599.38		
12-0000	Parts & Replacements			479.17	217.80		
13-0000	BETTERMENTS			172.50	78.41		

Date: 7/24/2023
Time: 10:32 am
Fringe Benefits Included
From 01-0001-2022
Through 13-9999-2022

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000							
14-0000	SPECIAL WK-DUST CTL&ENG			1,290.76	586.71		
	Road 0032 Segment Totals:		2.20	12,061.06	5,482.30		
0032-CSAH REG 32 (AD Surface: GRAVEL Segment Length: 5.0000							
11-0000	ROUTINE MAINTENANCE			27,637.35	5,527.47		
12-0000	Parts & Replacements			4,132.21	826.44		
13-0000	BETTERMENTS			392.02	78.40		
14-0000	SPECIAL WK-DUST CTL&ENG			2,933.53	586.71		
	Road 0032 Segment Totals:		5.00	35,095.11	7,019.02		
0033-CSAH REG 33 Surface: GRAVEL Segment Length: 16.2000							
11-0000	ROUTINE MAINTENANCE			93,361.10	5,763.03		
12-0000	Parts & Replacements			14,863.74	917.51		
	Road 0033 Segment Totals:		16.20	108,224.84	6,680.55		
0034-CSAH REG 34 Surface: BITUM Segment Length: 4.7000							
11-0000	ROUTINE MAINTENANCE			22,519.14	4,791.31		
	Road 0034 Segment Totals:		4.70	22,519.14	4,791.31		
0035-CSAH REG 35 Surface: BITUM Segment Length: 15.0000							
11-0000	ROUTINE MAINTENANCE			73,727.54	4,915.17		
	Road 0035 Segment Totals:		15.00	73,727.54	4,915.17		
0037-CSAH REG 37 Surface: BITUM Segment Length: 4.7000							
11-0000	ROUTINE MAINTENANCE			20,691.46	4,402.44		
14-0000	SPECIAL WK-DUST CTL&ENG			5,242.15	1,115.35		
	Road 0037 Segment Totals:		4.70	25,933.61	5,517.79		
0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000							
11-0000	ROUTINE MAINTENANCE			29,850.97	5,330.53		
14-0000	SPECIAL WK-DUST CTL&ENG			6,245.96	1,115.35		
	Road 0037 Segment Totals:		5.60	36,096.93	6,445.88		
0039-CSAH REG 39 Surface: BITUM Segment Length: 7.4000							
11-0000	ROUTINE MAINTENANCE			32,822.51	4,435.47		
	Road 0039 Segment Totals:		7.40	32,822.51	4,435.47		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0040-CSAH REG 40 Surface: GRAVEL Segment Length: 10.7000				
11-0000	ROUTINE MAINTENANCE		60,471.93	5,651.58
12-0000	Parts & Replacements		15,927.93	1,488.59
13-0000	BETTERMENTS		3,319.59	310.24
14-0000	SPECIAL WK-DUST CTL&ENG		11,235.72	1,050.07
Road 0040 Segment Totals:		10.70	90,955.17	8,500.48
0042-CSAH REG 42 Surface: BITUM Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		32,848.46	6,317.01
Road 0042 Segment Totals:		5.20	32,848.46	6,317.01
0043-CSAH REG 43 - T Surface: BITUM Segment Length: 1.2000				
11-0000	ROUTINE MAINTENANCE		5,731.08	4,775.90
12-0000	Parts & Replacements		10.61	8.84
14-0000	SPECIAL WK-DUST CTL&ENG		2,350.17	1,958.48
Road 0043 Segment Totals:		1.20	8,091.86	6,743.22
0043-CSAH REG 43 - T Surface: GRAVEL Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		25,668.00	5,704.00
12-0000	Parts & Replacements		374.75	83.28
14-0000	SPECIAL WK-DUST CTL&ENG		8,813.23	1,958.50
Road 0043 Segment Totals:		4.50	34,855.98	7,745.77
0044-CSAH REG 44 Surface: BITUM Segment Length: 3.1000				
11-0000	ROUTINE MAINTENANCE		13,304.01	4,291.62
14-0000	SPECIAL WK-DUST CTL&ENG		3,535.70	1,140.55
Road 0044 Segment Totals:		3.10	16,839.71	5,432.16
0044-CSAH REG 44 Surface: GRAVEL Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE		20,878.94	5,219.74
14-0000	SPECIAL WK-DUST CTL&ENG		4,562.20	1,140.55
Road 0044 Segment Totals:		4.00	25,441.14	6,360.29
0045-CSAH REG 45 Surface: BITUM Segment Length: 14.7000				
11-0000	ROUTINE MAINTENANCE		72,852.19	4,955.93
12-0000	Parts & Replacements		2,130.06	144.90

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0045-CSAH REG 45		Surface: BITUM	Segment Length: 14.7000				
14-0000	SPECIAL WK-DUST CTL&ENG				354.17	24.09	
Road 0045 Segment Totals:				14.70	75,336.42	5,124.93	
0048-CSAH REG 48		Surface: BITUM	Segment Length: 12.4000				
11-0000	ROUTINE MAINTENANCE				81,436.32	6,567.45	
13-0000	BETTERMENTS				1,108.89	89.43	
14-0000	SPECIAL WK-DUST CTL&ENG				2,642.67	213.12	
Road 0048 Segment Totals:				12.40	85,187.88	6,869.99	
0049-CSAH REG 49		Surface: BITUM	Segment Length: 15.6000				
11-0000	ROUTINE MAINTENANCE				76,499.64	4,903.82	
12-0000	Parts & Replacements				1,943.93	124.61	
13-0000	BETTERMENTS				1,046.88	67.11	
14-0000	SPECIAL WK-DUST CTL&ENG				11,415.87	731.79	
Road 0049 Segment Totals:				15.60	90,906.32	5,827.33	
0049-CSAH REG 49		Surface: GRAVEL	Segment Length: 9.6000				
11-0000	ROUTINE MAINTENANCE				55,986.48	5,831.93	
12-0000	Parts & Replacements				2,787.32	290.35	
13-0000	BETTERMENTS				644.23	67.11	
14-0000	SPECIAL WK-DUST CTL&ENG				7,025.14	731.79	
Road 0049 Segment Totals:				9.60	66,443.17	6,921.16	
0050-CSAH REG 50		Surface: BITUM	Segment Length: 7.2000				
11-0000	ROUTINE MAINTENANCE				40,016.60	5,557.86	
Road 0050 Segment Totals:				7.20	40,016.60	5,557.86	
0051-CSAH REG 51		Surface: BITUM	Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE				16,204.69	5,787.39	
12-0000	Parts & Replacements				41.67	14.88	
Road 0051 Segment Totals:				2.80	16,246.36	5,802.27	
0051-CSAH REG 51		Surface: GRAVEL	Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE				26,862.01	6,715.50	
12-0000	Parts & Replacements				813.22	203.31	
Road 0051 Segment Totals:				4.00	27,675.23	6,918.81	

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0052-CSAH REG 52		Surface: BITUM	Segment Length: 10.3000				
11-0000	ROUTINE MAINTENANCE				49,345.40	4,790.82	
12-0000	Parts & Replacements				1,514.94	147.08	
14-0000	SPECIAL WK-DUST CTL&ENG				5,849.37	567.90	
Road 0052 Segment Totals:				10.30	56,709.71	5,505.80	
0052-CSAH REG 52		Surface: GRAVEL	Segment Length: 10.2000				
11-0000	ROUTINE MAINTENANCE				58,332.94	5,718.92	
12-0000	Parts & Replacements				1,500.20	147.08	
14-0000	SPECIAL WK-DUST CTL&ENG				5,792.57	567.90	
Road 0052 Segment Totals:				10.20	65,625.71	6,433.89	
0053-CSAH REG 53		Surface: GRAVEL	Segment Length: 11.0000				
11-0000	ROUTINE MAINTENANCE				51,687.82	4,698.89	
12-0000	Parts & Replacements				3,980.12	361.83	
14-0000	SPECIAL WK-DUST CTL&ENG				16,536.75	1,503.34	
Road 0053 Segment Totals:				11.00	72,204.69	6,564.06	
0054-CSAH REG 54		Surface: BITUM	Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE				33,882.40	5,647.07	
12-0000	Parts & Replacements				220.05	36.68	
Road 0054 Segment Totals:				6.00	34,102.45	5,683.74	
0055-CSAH REG 55		Surface: BITUM	Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE				3,774.07	5,391.53	
12-0000	Parts & Replacements				181.29	258.99	
14-0000	SPECIAL WK-DUST CTL&ENG				1,192.08	1,702.97	
Road 0055 Segment Totals:				.70	5,147.44	7,353.49	
0055-CSAH REG 55		Surface: GRAVEL	Segment Length: 8.1000				
11-0000	ROUTINE MAINTENANCE				51,189.16	6,319.65	
12-0000	Parts & Replacements				3,689.02	455.43	
14-0000	SPECIAL WK-DUST CTL&ENG				13,794.04	1,702.97	
Road 0055 Segment Totals:				8.10	68,672.22	8,478.05	
0056-CSAH REG		Surface: BITUM	Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE				37,189.76	6,198.29	
12-0000	Parts & Replacements				14.67	2.45	

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0056-CSAH REG Surface: BITUM Segment Length: 6.0000						
14-0000	SPECIAL WK-DUST CTL&ENG			116.97	19.50	
Road 0056 Segment Totals:			6.00	37,321.40	6,220.23	
0057-CSAH REG 57 Surface: BITUM Segment Length: 6.3000						
11-0000	ROUTINE MAINTENANCE			37,770.42	5,995.30	
12-0000	Parts & Replacements			3,914.66	621.37	
Road 0057 Segment Totals:			6.30	41,685.08	6,616.68	
0058-CO RD 58 12/20/ Surface: BITUM Segment Length: 3.0370						
11-0000	ROUTINE MAINTENANCE			9,899.18	3,259.53	
12-0000	Parts & Replacements			1,326.99	436.94	
13-0000	BETTERMENTS			1,444.13	475.51	
14-0000	SPECIAL WK-DUST CTL&ENG			1,200.93	395.43	
Road 0058 Segment Totals:			3.04	13,871.23	4,567.41	
0058-CO RD 58 12/20/ Surface: GRAVEL Segment Length: 3.3710						
11-0000	ROUTINE MAINTENANCE			14,116.49	4,187.63	
12-0000	Parts & Replacements			6,246.22	1,852.93	
13-0000	BETTERMENTS			1,602.94	475.51	
14-0000	SPECIAL WK-DUST CTL&ENG			1,333.01	395.43	
Road 0058 Segment Totals:			3.37	23,298.66	6,911.50	
0059-CSAH REG 59 Surface: BITUM Segment Length: 4.4000						
11-0000	ROUTINE MAINTENANCE			20,040.11	4,554.57	
Road 0059 Segment Totals:			4.40	20,040.11	4,554.57	
0060-CSAH REG 60 Surface: BITUM Segment Length: 11.6000						
11-0000	ROUTINE MAINTENANCE			74,386.73	6,412.65	
12-0000	Parts & Replacements			2,452.19	211.40	
13-0000	BETTERMENTS			13,520.56	1,165.56	
14-0000	SPECIAL WK-DUST CTL&ENG			175.47	15.13	
Road 0060 Segment Totals:			11.60	90,534.95	7,804.74	
0061-CSAH REG/MUN 61 Surface: BITUM Segment Length: 8.1200						
11-0000	ROUTINE MAINTENANCE			37,072.66	4,565.60	
11-0000	ROUTINE MAINTENANCE			39,162.95	4,823.02	
12-0000	Parts & Replacements			3,194.29	393.39	

Fringe Benefits Included
From 01-0001-2022
Through 13-9999-2022

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0061-CSAH REG/MUN 61 Surface: BITUM Segment Length: 8.1200				
12-0000	Parts & Replacements		2,209.37	272.09
14-0000	SPECIAL WK-DUST CTL&ENG		34.58	4.26
14-0000	SPECIAL WK-DUST CTL&ENG		23.91	2.94
Road 0061 Segment Totals:		8.12	81,697.76	10,061.30
0062-CSAH REG/MUN 62 Surface: BITUM Segment Length: 13.2000				
11-0000	ROUTINE MAINTENANCE		67,675.27	5,126.91
11-0000	ROUTINE MAINTENANCE		29,812.60	2,258.53
12-0000	Parts & Replacements		5,555.88	420.90
12-0000	Parts & Replacements		1,796.73	136.12
13-0000	BETTERMENTS		3,508.66	265.81
13-0000	BETTERMENTS		1,439.46	109.05
14-0000	SPECIAL WK-DUST CTL&ENG		165.88	12.57
14-0000	SPECIAL WK-DUST CTL&ENG		68.06	5.16
Road 0062 Segment Totals:		13.20	110,022.54	8,335.04
0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000				
11-0000	ROUTINE MAINTENANCE		19,932.32	2,054.88
11-0000	ROUTINE MAINTENANCE		45,956.93	4,737.83
12-0000	Parts & Replacements		1,355.43	139.74
12-0000	Parts & Replacements		2,885.76	297.50
14-0000	SPECIAL WK-DUST CTL&ENG		706.29	72.81
14-0000	SPECIAL WK-DUST CTL&ENG		1,503.71	155.02
Road 0063 Segment Totals:		9.70	72,340.44	7,457.78
0064-CSAH REG 64 HAR Surface: BITUM Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		14,986.07	4,281.73
12-0000	Parts & Replacements		727.34	207.81
13-0000	BETTERMENTS		2,478.32	708.09
Road 0064 Segment Totals:		3.50	18,191.73	5,197.64
0066-CSAH REG 66 - L Surface: BITUM Segment Length: 4.4000				
11-0000	ROUTINE MAINTENANCE		19,254.08	4,375.93
12-0000	Parts & Replacements		206.33	46.89

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0066-CSAH REG 66 - L Surface: BITUM Segment Length: 4.4000				
13-0000	BETTERMENTS		83.75	19.03
Road 0066 Segment Totals:		4.40	19,544.16	4,441.85
0067-CSAH REG 67 - W Surface: BITUM Segment Length: 7.0000				
11-0000	ROUTINE MAINTENANCE		37,793.69	5,399.10
12-0000	Parts & Replacements		2,578.97	368.42
14-0000	SPECIAL WK-DUST CTL&ENG		3,922.58	560.37
Road 0067 Segment Totals:		7.00	44,295.24	6,327.89
0067-CSAH REG 67 - W Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		15,220.76	6,088.30
12-0000	Parts & Replacements		711.34	284.54
14-0000	SPECIAL WK-DUST CTL&ENG		1,400.94	560.38
Road 0067 Segment Totals:		2.50	17,333.04	6,933.22
0068-CSAH REG 68 Surface: BITUM Segment Length: 5.2000				
11-0000	ROUTINE MAINTENANCE		23,818.05	4,580.39
12-0000	Parts & Replacements		2,078.48	399.71
14-0000	SPECIAL WK-DUST CTL&ENG		2,953.58	568.00
Road 0068 Segment Totals:		5.20	28,850.11	5,548.10
0068-CSAH REG 68 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		11,780.55	5,354.80
12-0000	Parts & Replacements		879.35	399.70
14-0000	SPECIAL WK-DUST CTL&ENG		1,249.59	568.00
Road 0068 Segment Totals:		2.20	13,909.49	6,322.50
0069-CSAH REG/MUN 69 Surface: BITUM Segment Length: 5.1000				
11-0000	ROUTINE MAINTENANCE		53,014.35	10,394.97
11-0000	ROUTINE MAINTENANCE		4,725.19	926.51
12-0000	Parts & Replacements		5,836.79	1,144.47
12-0000	Parts & Replacements		2,821.60	553.26
13-0000	BETTERMENTS		26,502.80	5,196.63
13-0000	BETTERMENTS		2,255.54	442.26
14-0000	SPECIAL WK-DUST CTL&ENG		485.10	95.12

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0069-CSAH REG/MUN 69 Surface: BITUM Segment Length: 5.1000				
14-0000	SPECIAL WK-DUST CTL&ENG		41.28	8.09
Road 0069 Segment Totals:		5.10	95,682.65	18,761.30
0070-CSAH REG 70 Surface: BITUM Segment Length: 6.4000				
11-0000	ROUTINE MAINTENANCE		30,979.56	4,840.56
Road 0070 Segment Totals:		6.40	30,979.56	4,840.56
0071-CSAH REG 71 Surface: BITUM Segment Length: 4.6000				
11-0000	ROUTINE MAINTENANCE		28,600.93	6,217.59
Road 0071 Segment Totals:		4.60	28,600.93	6,217.59
0072-CSAH REG 72 Surface: GRAVEL Segment Length: 16.8000				
11-0000	ROUTINE MAINTENANCE		100,120.11	5,959.53
12-0000	Parts & Replacements		58,327.65	3,471.88
13-0000	BETTERMENTS		19,106.54	1,137.29
14-0000	SPECIAL WK-DUST CTL&ENG		9,652.75	574.57
Road 0072 Segment Totals:		16.80	187,207.05	11,143.28
0073-CSAH REG/MUN 73 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		5,306.05	3,790.04
11-0000	ROUTINE MAINTENANCE		2,335.77	1,668.41
12-0000	Parts & Replacements		231.01	165.01
12-0000	Parts & Replacements		92.41	66.01
14-0000	SPECIAL WK-DUST CTL&ENG		776.59	554.71
14-0000	SPECIAL WK-DUST CTL&ENG		310.63	221.88
Road 0073 Segment Totals:		1.40	9,052.46	6,466.04
0074-CSAH REG/MUN 74 Surface: BITUM Segment Length: 4.7700				
11-0000	ROUTINE MAINTENANCE		17,562.77	3,681.92
11-0000	ROUTINE MAINTENANCE		3,791.53	794.87
Road 0074 Segment Totals:		4.77	21,354.30	4,476.79
0075-CSAH REG 75 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		7,109.62	3,741.91
14-0000	SPECIAL WK-DUST CTL&ENG		715.68	376.67
Road 0075 Segment Totals:		1.90	7,825.30	4,118.58

Date: 7/24/2023
Time: 10:32 am
Fringe Benefits Included
From 01-0001-2022
Through 13-9999-2022

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0076-CSAH REG/MUN 76 Surface: BITUM Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		4,329.54	2,278.71
11-0000	ROUTINE MAINTENANCE		8,062.17	4,243.25
Road 0076 Segment Totals:		1.90	12,391.71	6,521.95
0077-CSAH MUN 77 BIG Surface: BITUM Segment Length: .1900				
11-0000	ROUTINE MAINTENANCE		3,778.16	19,885.05
12-0000	Parts & Replacements		925.62	4,871.68
Road 0077 Segment Totals:		.19	4,703.78	24,756.74
0078-CSAH MUN 78 BIG Surface: BITUM Segment Length: .7400				
11-0000	ROUTINE MAINTENANCE		45,090.50	60,933.11
12-0000	Parts & Replacements		534.24	721.95
14-0000	SPECIAL WK-DUST CTL&ENG		238.56	322.38
Road 0078 Segment Totals:		.74	45,863.30	61,977.43
0079-CSAH REG 79 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		6,122.14	4,081.43
Road 0079 Segment Totals:		1.50	6,122.14	4,081.43
0080-CSAH MUN 80 MAR Surface: BITUM Segment Length: 1.1700				
11-0000	ROUTINE MAINTENANCE		5,924.06	5,063.30
14-0000	SPECIAL WK-DUST CTL&ENG		1,312.08	1,121.44
Road 0080 Segment Totals:		1.17	7,236.14	6,184.74
0081-CSAH MUN 81 DEE Surface: BITUM Segment Length: .8600				
11-0000	ROUTINE MAINTENANCE		4,680.42	5,442.35
14-0000	SPECIAL WK-DUST CTL&ENG		511.04	594.23
Road 0081 Segment Totals:		.86	5,191.46	6,036.58
0082-CSAH MUN 82 KEE Surface: BITUM Segment Length: 1.0600				
11-0000	ROUTINE MAINTENANCE		12,274.15	11,579.39
Road 0082 Segment Totals:		1.06	12,274.15	11,579.39
0083-CSAH REG 83 Surface: BITUM Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		11,046.68	5,021.22
Road 0083 Segment Totals:		2.20	11,046.68	5,021.22

Date: 7/24/2023
Time: 10:32 am
Fringe Benefits Included
From 01-0001-2022
Through 13-9999-2022

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0084-CSAH MUN 84 CAL

Surface: BITUM

Segment Length: .4600

11-0000 ROUTINE MAINTENANCE

Road 0084 Segment Totals:

.46

1,746.19

3,796.07

0085-CSAH MUN 85 LA

Surface: BITUM

Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

Road 0085 Segment Totals:

1.50

7,944.43

5,296.29

0086-CSAH MUN 86 NAS

Surface: BITUM

Segment Length: .8400

11-0000 ROUTINE MAINTENANCE

Road 0086 Segment Totals:

.84

30,606.70

36,436.55

0087-CSAH MUN 87 COH

Surface: BITUM

Segment Length: 1.2900

11-0000 ROUTINE MAINTENANCE

Road 0087 Segment Totals:

1.29

7,890.19

6,116.43

0088-CSAH REG/MUN 88

Surface: BITUM

Segment Length: 7.6800

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0088 Segment Totals:

7.68

29,511.47

5,986.91

403.82

73.30

35,975.50

4,684.31

0089-CSAH 89 JOINS

Surface: GRAVEL

Segment Length: 2.4000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0089 Segment Totals:

2.40

11,249.22

4,744.36

15,993.58

6,663.99

0090-CSAH 90 WAS 256

Surface: BITUM

Segment Length: 1.9000

11-0000 ROUTINE MAINTENANCE

Road 0090 Segment Totals:

1.90

7,151.11

3,763.74

7,151.11

3,763.74

0091-CSAH 91 WAS 441

Surface: BITUM

Segment Length: 3.3000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0091 Segment Totals:

3.30

14,316.71

3,118.51

17,435.22

5,283.40

0092-CSAH 92 - (was

Surface: BITUM

Segment Length: 8.5000

11-0000 ROUTINE MAINTENANCE

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0092-CSAH 92 - (was Surface: BITUM Segment Length: 8.5000					
13-0000	BETTERMENTS			38,002.13	4,470.84
14-0000	SPECIAL WK-DUST CTL&ENG			2,796.85	329.04
Road 0092 Segment Totals:			8.50	127,897.21	15,046.73
0092-CSAH 92 - (was Surface: GRAVEL Segment Length: 1.2000					
11-0000	ROUTINE MAINTENANCE			13,205.72	11,004.77
13-0000	BETTERMENTS			5,364.98	4,470.82
14-0000	SPECIAL WK-DUST CTL&ENG			394.83	329.03
Road 0092 Segment Totals:			1.20	18,965.53	15,804.61
0093-CSAH 93 (was CO Surface: BITUM Segment Length: 1.5000					
11-0000	ROUTINE MAINTENANCE			9,698.32	6,465.55
Road 0093 Segment Totals:			1.50	9,698.32	6,465.55
0094-CSAH 94 (was CO Surface: BITUM Segment Length: 3.7000					
11-0000	ROUTINE MAINTENANCE			20,943.31	5,660.35
13-0000	BETTERMENTS			678.06	183.26
14-0000	SPECIAL WK-DUST CTL&ENG			325.28	87.91
Road 0094 Segment Totals:			3.70	21,946.65	5,931.53
0095-CSAH 95 (was 46 Surface: BITUM Segment Length: 2.0000					
11-0000	ROUTINE MAINTENANCE			6,525.25	3,262.63
Road 0095 Segment Totals:			2.00	6,525.25	3,262.63
0096-CSAH 96 (was CO Surface: BITUM Segment Length: 1.2500					
11-0000	ROUTINE MAINTENANCE			6,423.86	5,139.09
12-0000	Parts & Replacements			772.11	617.69
14-0000	SPECIAL WK-DUST CTL&ENG			58.49	46.79
Road 0096 Segment Totals:			1.25	7,254.46	5,803.57
0097-CSAH 97 (was 43 Surface: BITUM Segment Length: 3.2500					
11-0000	ROUTINE MAINTENANCE			15,448.63	4,753.43
14-0000	SPECIAL WK-DUST CTL&ENG			116.97	35.99
Road 0097 Segment Totals:			3.25	15,565.60	4,789.42

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0101-UTWP 101 - Chri Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,154.01	3,297.17
Road 0101 Segment Totals:		.35	1,154.01	3,297.17
0114-CO RD 114 WILD Surface: GRAVEL Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		3,785.97	3,441.79
Road 0114 Segment Totals:		1.10	3,785.97	3,441.79
0115-UTWP 115 Surface: BITUM Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,064.48	2,752.64
11-0000	ROUTINE MAINTENANCE		523.04	697.39
Road 0115 Segment Totals:		.75	2,587.52	3,450.03
0116-UTWP 116 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		824.29	3,297.16
Road 0116 Segment Totals:		.25	824.29	3,297.16
0117-UTWP 117 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		2,611.72	3,731.03
Road 0117 Segment Totals:		.70	2,611.72	3,731.03
0118-UTWP 118 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,297.16	3,297.16
Road 0118 Segment Totals:		1.00	3,297.16	3,297.16
0119-UTWP 119 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,297.16	3,297.16
Road 0119 Segment Totals:		1.00	3,297.16	3,297.16
0121-UTWP 121 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		707.48	4,716.53
Road 0121 Segment Totals:		.15	707.48	4,716.53
0122-UTWP 122 Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,154.01	3,297.17
Road 0122 Segment Totals:		.35	1,154.01	3,297.17

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0123-UTWP 123 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			659.44	3,297.20		
Road 0123 Segment Totals:			.20	659.44	3,297.20		
0124-UTWP 124 Peacef Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			1,648.57	3,297.14		
Road 0124 Segment Totals:			.50	1,648.57	3,297.14		
0125-CO RD 125 Surface: GRAVEL Segment Length: 4.0000							
11-0000	ROUTINE MAINTENANCE			13,767.19	3,441.80		
Road 0125 Segment Totals:			4.00	13,767.19	3,441.80		
0126-CO RD 126 Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE			24,078.41	4,013.07		
12-0000	Parts & Replacements			20,301.18	3,383.53		
13-0000	BETTERMENTS			1,803.05	300.51		
14-0000	SPECIAL WK-DUST CTL&ENG			2,516.23	419.37		
Road 0126 Segment Totals:			6.00	48,698.87	8,116.48		
0127-CO RD 127 Surface: GRAVEL Segment Length: 6.3000							
11-0000	ROUTINE MAINTENANCE			22,806.52	3,620.08		
12-0000	Parts & Replacements			14,394.21	2,284.79		
Road 0127 Segment Totals:			6.30	37,200.73	5,904.88		
0128-CO RD/UTWP RD 1 Surface: GRAVEL Segment Length: 6.0500							
11-0000	ROUTINE MAINTENANCE			24,443.62	4,040.27		
11-0000	ROUTINE MAINTENANCE			5,561.16	919.20		
12-0000	Parts & Replacements			7,132.63	1,178.95		
12-0000	Parts & Replacements			1,457.80	240.96		
14-0000	SPECIAL WK-DUST CTL&ENG			3,186.24	526.65		
14-0000	SPECIAL WK-DUST CTL&ENG			747.79	123.60		
Road 0128 Segment Totals:			6.05	42,529.24	7,029.63		
0129-UTWP 129 Surface: GRAVEL Segment Length: 4.6500							
11-0000	ROUTINE MAINTENANCE			2,363.08	508.19		
11-0000	ROUTINE MAINTENANCE			13,517.32	2,906.95		
14-0000	SPECIAL WK-DUST CTL&ENG			1,463.80	314.80		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0129-UTWP 129 Surface: GRAVEL Segment Length: 4.6500				
14-0000	SPECIAL WK-DUST CTL&ENG		8,259.96	1,776.34
Road 0129 Segment Totals:		4.65	25,604.16	5,506.27
0130-CO RD 130 - SAN Surface: GRAVEL Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		6,992.29	3,680.15
Road 0130 Segment Totals:		1.90	6,992.29	3,680.15
0131-CO RD 131 - ALV Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		38,247.46	7,649.49
12-0000	Parts & Replacements		136,680.96	27,336.19
13-0000	BETTERMENTS		21,395.65	4,279.13
14-0000	SPECIAL WK-DUST CTL&ENG		1,755.73	351.15
Road 0131 Segment Totals:		5.00	198,079.80	39,615.96
0132-CO RD 132 - NOR Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		7,860.23	5,614.45
12-0000	Parts & Replacements		5,418.61	3,870.44
13-0000	BETTERMENTS		2,971.62	2,122.59
14-0000	SPECIAL WK-DUST CTL&ENG		5,197.25	3,712.32
Road 0132 Segment Totals:		1.40	21,447.71	15,319.79
0133-CO RD 133 - LAK Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		23,116.23	3,852.71
12-0000	Parts & Replacements		1,394.74	232.46
14-0000	SPECIAL WK-DUST CTL&ENG		5,850.34	975.06
Road 0133 Segment Totals:		6.00	30,361.31	5,060.22
0134-CO RD 134 - BOW Surface: GRAVEL Segment Length: 3.2500				
11-0000	ROUTINE MAINTENANCE		14,438.85	4,442.72
12-0000	Parts & Replacements		14,785.08	4,549.26
Road 0134 Segment Totals:		3.25	29,223.93	8,991.98
0135-CO RD 135 - LAK Surface: GRAVEL Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE		11,011.64	3,441.14
14-0000	SPECIAL WK-DUST CTL&ENG		250.00	78.13
Road 0135 Segment Totals:		3.20	11,261.64	3,519.26

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0136-CO RD 136 - GRO Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		9,135.95	3,654.38
Road 0136 Segment Totals:		2.50	9,135.95	3,654.38
0137-UTWP 137 Surface: GRAVEL Segment Length: 2.3500				
11-0000	ROUTINE MAINTENANCE		7,748.32	3,297.16
Road 0137 Segment Totals:		2.35	7,748.32	3,297.16
0138-CO RD 138 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		6,869.65	4,579.77
12-0000	Parts & Replacements		1,155.21	770.14
13-0000	BETTERMENTS		2,256.43	1,504.29
Road 0138 Segment Totals:		1.50	10,281.29	6,854.19
0139-CO RD 139 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,220.88	3,480.59
12-0000	Parts & Replacements		297.70	198.47
14-0000	SPECIAL WK-DUST CTL&ENG		3,064.36	2,042.91
Road 0139 Segment Totals:		1.50	8,582.94	5,721.96
0140-UTWP 140 Surface: GRAVEL Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		6,227.27	2,767.68
11-0000	ROUTINE MAINTENANCE		1,802.37	801.05
Road 0140 Segment Totals:		2.25	8,029.64	3,568.73
0141-CO RD 141 Surface: GRAVEL Segment Length: 6.5000				
11-0000	ROUTINE MAINTENANCE		30,557.94	4,701.22
12-0000	Parts & Replacements		7,764.61	1,194.56
Road 0141 Segment Totals:		6.50	38,322.55	5,895.78
0143-CO RD/UTWP 143 Surface: GRAVEL Segment Length: 5.3000				
11-0000	ROUTINE MAINTENANCE		5,047.55	952.37
11-0000	ROUTINE MAINTENANCE		14,197.46	2,678.77
14-0000	SPECIAL WK-DUST CTL&ENG		2,590.09	488.70
14-0000	SPECIAL WK-DUST CTL&ENG		7,578.41	1,429.89
Road 0143 Segment Totals:		5.30	29,413.51	5,549.72

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0144-CO RD 144 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			6,881.47	3,440.74	
14-0000	SPECIAL WK-DUST CTL&ENG			4,436.85	2,218.43	
Road 0144 Segment Totals:			2.00	11,318.32	5,659.16	
0145-CO RD 145 Surface: BITUM Segment Length: 1.1000						
11-0000	ROUTINE MAINTENANCE			3,351.91	3,047.19	
12-0000	Parts & Replacements			308.75	280.68	
Road 0145 Segment Totals:			1.10	3,660.66	3,327.87	
0145-CO RD 145 Surface: GRAVEL Segment Length: 3.7000						
11-0000	ROUTINE MAINTENANCE			14,708.60	3,975.30	
12-0000	Parts & Replacements			5,850.36	1,581.18	
Road 0145 Segment Totals:			3.70	20,558.96	5,556.48	
0146-UTWP 146 Surface: GRAVEL Segment Length: 2.7000						
11-0000	ROUTINE MAINTENANCE			8,902.34	3,297.16	
Road 0146 Segment Totals:			2.70	8,902.34	3,297.16	
0147-CO RD 147 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			5,162.69	3,441.79	
Road 0147 Segment Totals:			1.50	5,162.69	3,441.79	
0148-UTWP 148 Surface: GRAVEL Segment Length: 4.5500						
11-0000	ROUTINE MAINTENANCE			13,481.26	2,962.91	
11-0000	ROUTINE MAINTENANCE			1,687.50	370.88	
12-0000	Parts & Replacements			466.31	102.49	
12-0000	Parts & Replacements			57.56	12.65	
14-0000	SPECIAL WK-DUST CTL&ENG			8,876.68	1,950.92	
14-0000	SPECIAL WK-DUST CTL&ENG			1,095.89	240.86	
Road 0148 Segment Totals:			4.55	25,665.20	5,640.70	
0149-CO RD 149 Surface: BITUM Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			3,956.61	3,956.61	
12-0000	Parts & Replacements			361.93	361.93	
13-0000	BETTERMENTS			857.89	857.89	

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0149-CO RD 149 Surface: BITUM Segment Length: 1.0000							
14-0000	SPECIAL WK-DUST CTL&ENG			452.64	452.64		
Road 0149 Segment Totals:			1.00	5,629.07	5,629.07		
0149-CO RD 149 Surface: GRAVEL Segment Length: 5.8000							
11-0000	ROUTINE MAINTENANCE			28,331.58	4,884.75		
12-0000	Parts & Replacements			5,913.03	1,019.49		
13-0000	BETTERMENTS			4,975.71	857.88		
14-0000	SPECIAL WK-DUST CTL&ENG			2,625.31	452.64		
Road 0149 Segment Totals:			5.80	41,845.63	7,214.76		
0150-CO RD 150 Surface: GRAVEL Segment Length: 2.5000							
11-0000	ROUTINE MAINTENANCE			9,127.06	3,650.82		
14-0000	SPECIAL WK-DUST CTL&ENG			1,270.49	508.20		
Road 0150 Segment Totals:			2.50	10,397.55	4,159.02		
0152-CO RD 152 Surface: GRAVEL Segment Length: 3.0000							
11-0000	ROUTINE MAINTENANCE			11,680.65	3,893.55		
Road 0152 Segment Totals:			3.00	11,680.65	3,893.55		
0153-CO RD 153 Surface: GRAVEL Segment Length: 3.5000							
11-0000	ROUTINE MAINTENANCE			14,105.31	4,030.09		
13-0000	BETTERMENTS			821.15	234.61		
Road 0153 Segment Totals:			3.50	14,926.46	4,264.70		
0154-UTWP 154 Surface: GRAVEL Segment Length: 2.0000							
11-0000	ROUTINE MAINTENANCE			6,594.31	3,297.16		
Road 0154 Segment Totals:			2.00	6,594.31	3,297.16		
0155-CO RD/UTWP 155 Surface: GRAVEL Segment Length: 1.3500							
11-0000	ROUTINE MAINTENANCE			3,785.96	2,804.41		
11-0000	ROUTINE MAINTENANCE			824.30	610.59		
Road 0155 Segment Totals:			1.35	4,610.26	3,415.01		
0156-CO RD 156 Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE			23,737.96	3,956.33		
12-0000	Parts & Replacements			3,343.64	557.27		
Road 0156 Segment Totals:			6.00	27,081.60	4,513.60		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0157-CO RD 157 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			5,948.91	3,965.94	
12-0000	Parts & Replacements			6,677.87	4,451.91	
Road 0157 Segment Totals:			1.50	12,626.78	8,417.85	
0158-CO RD/UTWP 158 Surface: GRAVEL Segment Length: 6.5000						
11-0000	ROUTINE MAINTENANCE			13,774.74	2,119.19	
11-0000	ROUTINE MAINTENANCE			15,992.00	2,460.31	
12-0000	Parts & Replacements			675.68	103.95	
12-0000	Parts & Replacements			143.15	22.02	
Road 0158 Segment Totals:			6.50	30,585.57	4,705.47	
0159-CO RD 159 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			16,673.25	8,336.63	
Road 0159 Segment Totals:			2.00	16,673.25	8,336.63	
0160-CO RD/UTWP 160 Surface: GRAVEL Segment Length: 1.4000						
11-0000	ROUTINE MAINTENANCE			4,868.83	3,477.74	
11-0000	ROUTINE MAINTENANCE			1,404.89	1,003.49	
14-0000	SPECIAL WK-DUST CTL&ENG			2,068.60	1,477.57	
14-0000	SPECIAL WK-DUST CTL&ENG			827.44	591.03	
Road 0160 Segment Totals:			1.40	9,169.76	6,549.83	
0161-CO RD 161 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			3,439.71	3,439.71	
14-0000	SPECIAL WK-DUST CTL&ENG			2,222.74	2,222.74	
Road 0161 Segment Totals:			1.00	5,662.45	5,662.45	
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000						
11-0000	ROUTINE MAINTENANCE			6,247.14	1,837.39	
11-0000	ROUTINE MAINTENANCE			2,745.28	807.44	
11-0000	ROUTINE MAINTENANCE			3,665.71	1,078.15	
12-0000	Parts & Replacements			328.59	96.64	
12-0000	Parts & Replacements			23.15	6.81	
12-0000	Parts & Replacements			30.48	8.96	
14-0000	SPECIAL WK-DUST CTL&ENG			3,070.31	903.03	
14-0000	SPECIAL WK-DUST CTL&ENG			1,678.43	493.66	

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Program

Road							
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Prg. 10 - 50							
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000							
14-0000	SPECIAL WK-DUST CTL&ENG			2,210.62	650.18		
	Road 0162 Segment Totals:		3.40	19,999.71	5,882.27		
0163-CO RD 163 ALSO Surface: GRAVEL Segment Length: 5.3000							
11-0000	ROUTINE MAINTENANCE			23,226.51	4,382.36		
12-0000	Parts & Replacements			39,714.02	7,493.21		
13-0000	BETTERMENTS			1,267.32	239.12		
	Road 0163 Segment Totals:		5.30	64,207.85	12,114.69		
0164-CO RD 164 Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE			3,097.62	3,441.80		
	Road 0164 Segment Totals:		.90	3,097.62	3,441.80		
0165-UTWP 165 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			824.29	3,297.16		
	Road 0165 Segment Totals:		.25	824.29	3,297.16		
0166-CO RD/UTWP 166 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,598.14	3,464.19		
11-0000	ROUTINE MAINTENANCE			2,129.62	2,839.49		
14-0000	SPECIAL WK-DUST CTL&ENG			493.54	658.05		
14-0000	SPECIAL WK-DUST CTL&ENG			987.09	1,316.12		
	Road 0166 Segment Totals:		.75	6,208.39	8,277.85		
0167-UTWP 167 Surface: GRAVEL Segment Length: .5500							
11-0000	ROUTINE MAINTENANCE			191.37	347.95		
11-0000	ROUTINE MAINTENANCE			1,841.30	3,347.82		
14-0000	SPECIAL WK-DUST CTL&ENG			18.94	34.44		
14-0000	SPECIAL WK-DUST CTL&ENG			189.37	344.31		
	Road 0167 Segment Totals:		.55	2,240.98	4,074.51		
0168-UTWP 168 Surface: GRAVEL Segment Length: .6000							
11-0000	ROUTINE MAINTENANCE			1,978.29	3,297.15		
	Road 0168 Segment Totals:		.60	1,978.29	3,297.15		

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0169-UTWP 169	Surface: GRAVEL Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE		2,040.15	4,080.30
Road 0169 Segment Totals:		.50	2,040.15	4,080.30
0170-UTWP 170	Surface: GRAVEL Segment Length: .5500			
11-0000	ROUTINE MAINTENANCE		2,117.14	3,849.35
Road 0170 Segment Totals:		.55	2,117.14	3,849.35
0171-UTWP 171	Surface: GRAVEL Segment Length: .4500			
11-0000	ROUTINE MAINTENANCE		1,483.72	3,297.16
Road 0171 Segment Totals:		.45	1,483.72	3,297.16
0172-CO RD 172	Surface: GRAVEL Segment Length: 1.7000			
11-0000	ROUTINE MAINTENANCE		6,305.19	3,708.94
12-0000	Parts & Replacements		4,644.14	2,731.85
Road 0172 Segment Totals:		1.70	10,949.33	6,440.78
0173-CO RD 173	Surface: GRAVEL Segment Length: 2.8000			
11-0000	ROUTINE MAINTENANCE		12,712.43	4,540.15
Road 0173 Segment Totals:		2.80	12,712.43	4,540.15
0174-CO RD 174	Surface: GRAVEL Segment Length: 2.0000			
11-0000	ROUTINE MAINTENANCE		7,980.42	3,990.21
12-0000	Parts & Replacements		646.43	323.22
13-0000	BETTERMENTS		744.15	372.08
14-0000	SPECIAL WK-DUST CTL&ENG		4,279.99	2,140.00
Road 0174 Segment Totals:		2.00	13,650.99	6,825.50
0175-CO RD 175	Surface: GRAVEL Segment Length: 1.0000			
11-0000	ROUTINE MAINTENANCE		3,439.71	3,439.71
14-0000	SPECIAL WK-DUST CTL&ENG		2,313.38	2,313.38
Road 0175 Segment Totals:		1.00	5,753.09	5,753.09
0176-CO RD/UTWP 176	Surface: GRAVEL Segment Length: 2.6500			
11-0000	ROUTINE MAINTENANCE		7,773.25	2,933.30
11-0000	ROUTINE MAINTENANCE		2,265.85	855.04
Road 0176 Segment Totals:		2.65	10,039.10	3,788.34

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0177-CO RD/UTWP 177 Surface: BITUM Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		1,777.09	987.27
11-0000	ROUTINE MAINTENANCE		6,846.65	3,803.69
Road 0177 Segment Totals:		1.80	8,623.74	4,790.97
0179-CO RD 179 Surface: BITUM Segment Length: .4400				
11-0000	ROUTINE MAINTENANCE		1,768.97	4,020.39
12-0000	Parts & Replacements		129.38	294.05
14-0000	SPECIAL WK-DUST CTL&ENG		58.49	132.93
Road 0179 Segment Totals:		.44	1,956.84	4,447.36
0180-UTWP 180 Ormero Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,472.86	3,297.15
Road 0180 Segment Totals:		.75	2,472.86	3,297.15
0182-UTWP 182 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		4,286.31	3,297.16
Road 0182 Segment Totals:		1.30	4,286.31	3,297.16
0183-UTWP 183 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		2,407.23	3,703.43
Road 0183 Segment Totals:		.65	2,407.23	3,703.43
0184-CO RD 184 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,581.34	3,441.79
Road 0184 Segment Totals:		.75	2,581.34	3,441.79
0188-CO RD 188 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0188 Segment Totals:		.25	860.45	3,441.80
0189-CO RD 189 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		2,307.04	17,746.46
14-0000	SPECIAL WK-DUST CTL&ENG		104.15	801.15
Road 0189 Segment Totals:		.13	2,411.19	18,547.62
0190-UTWP 190 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		1,497.19	9,981.27
Road 0190 Segment Totals:		.15	1,497.19	9,981.27

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0191-CO RD 191 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,720.88	3,441.76
Road 0191 Segment Totals:		.50	1,720.88	3,441.76
0192-CO RD/UTWP 192 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,065.07	2,753.43
11-0000	ROUTINE MAINTENANCE		494.58	659.44
Road 0192 Segment Totals:		.75	2,559.65	3,412.87
0193-UTWP 193 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		659.44	3,297.20
Road 0193 Segment Totals:		.20	659.44	3,297.20
0194-CO RD 194 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,720.88	3,441.76
Road 0194 Segment Totals:		.50	1,720.88	3,441.76
0195-CO RD 195 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		10,527.81	3,828.29
Road 0195 Segment Totals:		2.75	10,527.81	3,828.29
0196-CO RD 196 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,088.28	4,176.56
Road 0196 Segment Totals:		.50	2,088.28	4,176.56
0197-UTWP 197 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,824.70	3,766.27
Road 0197 Segment Totals:		.75	2,824.70	3,766.27
0198-CO RD 198 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,720.88	3,441.76
Road 0198 Segment Totals:		.50	1,720.88	3,441.76
0199-UTWP 199 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		824.29	3,297.16
Road 0199 Segment Totals:		.25	824.29	3,297.16

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0210-UTWP 210 Surface: GRAVEL Segment Length: .1500								
11-0000	ROUTINE MAINTENANCE				747.87	4,985.80		
			Road 0210 Segment Totals:	.15	747.87	4,985.80		
0211-CO RD 211 - ZIM Surface: GRAVEL Segment Length: .7000								
11-0000	ROUTINE MAINTENANCE				4,354.69	6,220.99		
12-0000	Parts & Replacements				27.64	39.49		
			Road 0211 Segment Totals:	.70	4,382.33	6,260.47		
0212-UTWP 212 Surface: GRAVEL Segment Length: .4500								
11-0000	ROUTINE MAINTENANCE				1,797.56	3,994.58		
			Road 0212 Segment Totals:	.45	1,797.56	3,994.58		
0213-UTWP 213 Beach Surface: GRAVEL Segment Length: .1000								
11-0000	ROUTINE MAINTENANCE				329.71	3,297.10		
			Road 0213 Segment Totals:	.10	329.71	3,297.10		
0214-UTWP 214 Edgewa Surface: GRAVEL Segment Length: .2000								
11-0000	ROUTINE MAINTENANCE				659.44	3,297.20		
			Road 0214 Segment Totals:	.20	659.44	3,297.20		
0215-UTWP 215 White Surface: GRAVEL Segment Length: .3000								
11-0000	ROUTINE MAINTENANCE				989.15	3,297.17		
			Road 0215 Segment Totals:	.30	989.15	3,297.17		
0216-UTWP 216 Birch Surface: GRAVEL Segment Length: .3000								
11-0000	ROUTINE MAINTENANCE				989.15	3,297.17		
			Road 0216 Segment Totals:	.30	989.15	3,297.17		
0217-UTWP 217 Red Oa Surface: GRAVEL Segment Length: .3500								
11-0000	ROUTINE MAINTENANCE				1,154.01	3,297.17		
			Road 0217 Segment Totals:	.35	1,154.01	3,297.17		
0218-UTWP 218 Surface: GRAVEL Segment Length: .2000								
11-0000	ROUTINE MAINTENANCE				1,039.38	5,196.90		
			Road 0218 Segment Totals:	.20	1,039.38	5,196.90		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0219-UTWP 219	Surface: GRAVEL	Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE			645.12	4,300.80	
Road 0219 Segment Totals:			.15	645.12	4,300.80	
0220-UTWP 220	Surface: GRAVEL	Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE			824.29	3,297.16	
Road 0220 Segment Totals:			.25	824.29	3,297.16	
0221-UTWP 221	Surface: GRAVEL	Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE			30,805.63	22,004.02	
12-0000	Parts & Replacements			11,428.00	8,162.86	
13-0000	BETTERMENTS			17,163.13	12,259.38	
14-0000	SPECIAL WK-DUST CTL&ENG			5,220.43	3,728.88	
Road 0221 Segment Totals:			1.40	64,617.19	46,155.14	
0222-CO RD/UTWP 222	Surface: GRAVEL	Segment Length: 1.3500				
11-0000	ROUTINE MAINTENANCE			1,398.22	1,035.72	
11-0000	ROUTINE MAINTENANCE			3,865.82	2,863.57	
14-0000	SPECIAL WK-DUST CTL&ENG			377.98	279.99	
14-0000	SPECIAL WK-DUST CTL&ENG			2,173.40	1,609.93	
Road 0222 Segment Totals:			1.35	7,815.42	5,789.20	
0223-UTWP 223	Surface: GRAVEL	Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE			1,372.99	9,153.27	
Road 0223 Segment Totals:			.15	1,372.99	9,153.27	
0224-UTWP 224	Surface: GRAVEL	Segment Length: .5500				
11-0000	ROUTINE MAINTENANCE			1,813.45	3,297.18	
Road 0224 Segment Totals:			.55	1,813.45	3,297.18	
0225-CO RD 225	Surface: BITUM	Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE			4,611.28	7,685.47	
12-0000	Parts & Replacements			135.65	226.08	
13-0000	BETTERMENTS			3,405.22	5,675.37	
Road 0225 Segment Totals:			.60	8,152.15	13,586.92	
0225-CO RD 225	Surface: GRAVEL	Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE			16,698.39	8,349.20	

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0225-CO RD 225 Surface: GRAVEL Segment Length: 2.0000

12-0000 Parts & Replacements

13-0000 BETTERMENTS

Road 0225 Segment Totals:

2.0028,501.0614,250.53

0226-UTWP 226 Surface: GRAVEL Segment Length: .6500

11-0000 ROUTINE MAINTENANCE

Road 0226 Segment Totals:

.652,290.243,523.45

0228-UTWP 228 Surface: GRAVEL Segment Length: 3.0000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

13-0000 BETTERMENTS

Road 0228 Segment Totals:

3.0013,778.424,592.81

0229-UTWP 229 Surface: GRAVEL Segment Length: 3.9000

11-0000 ROUTINE MAINTENANCE

Road 0229 Segment Totals:

3.9013,813.563,541.94

0230-UTWP 230 Surface: GRAVEL Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

Road 0230 Segment Totals:

1.305,260.524,046.55

0231-CO RD/UTWP 231 Surface: GRAVEL Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

Road 0231 Segment Totals:

2.208,047.393,657.90

0232-UTWP 232 Forest Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

Road 0232 Segment Totals:

.25824.293,297.16

0233-UTWP 233 Surface: BITUM Segment Length: 1.2500

11-0000 ROUTINE MAINTENANCE

Road 0233 Segment Totals:

1.257,913.046,330.43

0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500

11-0000 ROUTINE MAINTENANCE

4,942.121,220.28

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500

11-0000 ROUTINE MAINTENANCE

Road 0234 Segment Totals:

4.0516,142.083,985.70

0235-UTWP 235 Surface: GRAVEL Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

Road 0235 Segment Totals:

1.304,627.593,559.68

0236-CO RD/UTWP 236 Surface: GRAVEL Segment Length: 6.5000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

Road 0236 Segment Totals:

6.5024,639.733,790.73

0237-CO RD/UTWP 237 Surface: GRAVEL Segment Length: 2.9000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

Road 0237 Segment Totals:

2.9012,858.974,434.13

0238-UTWP 238 Surface: BITUM Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0238 Segment Totals:

1.5010,530.227,020.15

0238-UTWP 238 Surface: GRAVEL Segment Length: 1.8000

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0238 Segment Totals:

1.8013,112.357,284.64

0239-UTWP 239 Surface: BITUM Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0239 Segment Totals:

4.5022,466.774,992.62

0240-CO RD/UTWP 240 Surface: GRAVEL Segment Length: 2.0500

11-0000 ROUTINE MAINTENANCE

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0240-CO RD/UTWP 240 Surface: GRAVEL Segment Length: 2.0500

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0240 Segment Totals:

2.0511,090.775,410.13

0241-CO RD 241 BLCKT Surface: BITUM Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0241 Segment Totals:

.603,390.535,650.88

0241-CO RD 241 BLCKT Surface: GRAVEL Segment Length: 5.1500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0241 Segment Totals:

5.1527,805.305,399.09

0242-UTWP 242 Surface: GRAVEL Segment Length: 3.7500

11-0000 ROUTINE MAINTENANCE

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0242 Segment Totals:

3.7517,031.694,541.78

0243-CO RD/UTWP 243 Surface: GRAVEL Segment Length: 4.7000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0243 Segment Totals:

4.7048,666.0010,354.47

0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500				
14-0000	SPECIAL WK-DUST CTL&ENG		4,112.54	1,227.62
14-0000	SPECIAL WK-DUST CTL&ENG		1,047.39	312.65
Road 0244 Segment Totals:		3.35	21,360.35	6,376.22
0245-UTWP 245 Surface: BITUM Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		8,596.09	5,730.73
14-0000	SPECIAL WK-DUST CTL&ENG		874.81	583.21
Road 0245 Segment Totals:		1.50	9,470.90	6,313.93
0245-UTWP 245 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		4,328.25	6,658.85
14-0000	SPECIAL WK-DUST CTL&ENG		379.08	583.20
Road 0245 Segment Totals:		.65	4,707.33	7,242.05
0246-UTWP 246 Amen L Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		6,011.03	3,339.46
12-0000	Parts & Replacements		923.10	512.83
14-0000	SPECIAL WK-DUST CTL&ENG		3,420.43	1,900.24
Road 0246 Segment Totals:		1.80	10,354.56	5,752.53
0247-UTWP 247 57 2 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,017.04	3,344.69
Road 0247 Segment Totals:		1.50	5,017.04	3,344.69
0248-CO RD/UTWP 248 Surface: GRAVEL Segment Length: 3.0500				
11-0000	ROUTINE MAINTENANCE		7,411.53	2,430.01
11-0000	ROUTINE MAINTENANCE		7,817.11	2,562.99
12-0000	Parts & Replacements		12,022.69	3,941.87
12-0000	Parts & Replacements		4,527.23	1,484.34
14-0000	SPECIAL WK-DUST CTL&ENG		1,812.63	594.30
14-0000	SPECIAL WK-DUST CTL&ENG		2,610.19	855.80
Road 0248 Segment Totals:		3.05	36,201.38	11,869.30
0249-UTWP 249 Surface: GRAVEL Segment Length: 2.2500				
11-0000	ROUTINE MAINTENANCE		9,121.46	4,053.98
Road 0249 Segment Totals:		2.25	9,121.46	4,053.98

Program

Road					
Level2	Description	Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50					
0250-CO RD/UTWP 250 Surface: BITUM Segment Length: 1.9500					
11-0000	ROUTINE MAINTENANCE		9,372.14	4,806.23	
11-0000	ROUTINE MAINTENANCE		5,980.23	3,066.78	
12-0000	Parts & Replacements		340.68	174.71	
14-0000	SPECIAL WK-DUST CTL&ENG		362.05	185.67	
14-0000	SPECIAL WK-DUST CTL&ENG		921.57	472.60	
Road 0250 Segment Totals:		1.95	16,976.67	8,705.98	
0250-CO RD/UTWP 250 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE		3,520.86	3,520.86	
11-0000	ROUTINE MAINTENANCE		1,465.50	1,465.50	
14-0000	SPECIAL WK-DUST CTL&ENG		460.78	460.78	
14-0000	SPECIAL WK-DUST CTL&ENG		197.48	197.48	
Road 0250 Segment Totals:		1.00	5,644.62	5,644.62	
0251-UTWP 251 Surface: GRAVEL Segment Length: 1.5000					
11-0000	ROUTINE MAINTENANCE		6,388.25	4,258.83	
Road 0251 Segment Totals:		1.50	6,388.25	4,258.83	
0252-CO RD 252 Surface: GRAVEL Segment Length: 3.5000					
11-0000	ROUTINE MAINTENANCE		12,940.17	3,697.19	
12-0000	Parts & Replacements		3,101.59	886.17	
14-0000	SPECIAL WK-DUST CTL&ENG		7,287.57	2,082.16	
Road 0252 Segment Totals:		3.50	23,329.33	6,665.52	
0253-CO RD/UTWP 253 Surface: GRAVEL Segment Length: 5.5000					
11-0000	ROUTINE MAINTENANCE		7,225.88	1,313.80	
11-0000	ROUTINE MAINTENANCE		19,361.65	3,520.30	
12-0000	Parts & Replacements		34,852.39	6,336.80	
12-0000	Parts & Replacements		19,191.33	3,489.33	
13-0000	BETTERMENTS		9,396.60	1,708.47	
13-0000	BETTERMENTS		2,343.03	426.01	
Road 0253 Segment Totals:		5.50	92,370.88	16,794.71	
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000					
11-0000	ROUTINE MAINTENANCE		16,553.31	3,678.51	

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Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000							
12-0000	Parts & Replacements			3,430.76	762.39		
Road 0254 Segment Totals:			4.50	19,984.07	4,440.90		
0255-UTWP 255 Surface: GRAVEL Segment Length: .6500							
11-0000	ROUTINE MAINTENANCE			2,143.15	3,297.15		
Road 0255 Segment Totals:			.65	2,143.15	3,297.15		
0256-CO RD/UTWP 256 Surface: BITUM Segment Length: 4.9000							
11-0000	ROUTINE MAINTENANCE			22,033.23	4,496.58		
12-0000	Parts & Replacements			14,657.31	2,991.29		
13-0000	BETTERMENTS			706.85	144.26		
14-0000	SPECIAL WK-DUST CTL&ENG			2,942.39	600.49		
Road 0256 Segment Totals:			4.90	40,339.78	8,232.61		
0256-CO RD/UTWP 256 Surface: GRAVEL Segment Length: 2.0000							
11-0000	ROUTINE MAINTENANCE			14,133.33	7,066.67		
11-0000	ROUTINE MAINTENANCE			2,657.34	1,328.67		
12-0000	Parts & Replacements			9,881.29	4,940.65		
12-0000	Parts & Replacements			2,886.42	1,443.21		
13-0000	BETTERMENTS			755.43	377.72		
13-0000	BETTERMENTS			72.12	36.06		
14-0000	SPECIAL WK-DUST CTL&ENG			1,134.67	567.34		
14-0000	SPECIAL WK-DUST CTL&ENG			300.24	150.12		
Road 0256 Segment Totals:			2.00	31,820.84	15,910.42		
0257-CO RD/UTWP 257 Surface: BITUM Segment Length: 4.0000							
11-0000	ROUTINE MAINTENANCE			16,300.65	4,075.16		
11-0000	ROUTINE MAINTENANCE			3,372.85	843.21		
12-0000	Parts & Replacements			145.65	36.41		
12-0000	Parts & Replacements			36.41	9.10		
13-0000	BETTERMENTS			4,489.51	1,122.38		
13-0000	BETTERMENTS			1,122.39	280.60		
14-0000	SPECIAL WK-DUST CTL&ENG			28.04	7.01		
14-0000	SPECIAL WK-DUST CTL&ENG			7.01	1.75		
Road 0257 Segment Totals:			4.00	25,502.51	6,375.63		

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0257-CO RD/UTWP 257

Surface: GRAVEL

Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0257 Segment Totals:

1.00

6,601.32

6,601.32

0258-UTWP 258

Surface: GRAVEL

Segment Length: .1500

11-0000 ROUTINE MAINTENANCE

Road 0258 Segment Totals:

.15

494.58

3,297.20

0259-UTWP 259

Surface: GRAVEL

Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

Road 0259 Segment Totals:

1.00

3,586.71

3,586.71

0260-UTWP 260

Surface: GRAVEL

Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

Road 0260 Segment Totals:

1.00

3,297.16

3,297.16

0261-CO RD 261

Surface: BITUM

Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

Road 0261 Segment Totals:

1.30

4,639.24

3,568.65

0262-CO RD 262

Surface: GRAVEL

Segment Length: 2.7500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0262 Segment Totals:

2.75

16,535.41

6,012.88

0264-UTWP 264

Surface: BITUM

Segment Length: 1.9000

11-0000 ROUTINE MAINTENANCE

Road 0264 Segment Totals:

1.90

7,318.01

3,851.58

0265-UTWP 265 - Mack

Surface: GRAVEL

Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

Road 0265 Segment Totals:

.35

1,154.01

3,297.17

0266-UTWP 266

Surface: GRAVEL

Segment Length: .7500

11-0000 ROUTINE MAINTENANCE

2,470.76

3,294.35

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0266-UTWP 266 Surface: GRAVEL Segment Length: .7500				
14-0000	SPECIAL WK-DUST CTL&ENG		1,424.28	1,899.04
Road 0266 Segment Totals:		.75	3,895.04	5,193.39
0267-UTWP 267 Yost R Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		989.15	3,297.17
Road 0267 Segment Totals:		.30	989.15	3,297.17
0268-UTWP 268 Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		329.71	3,297.10
Road 0268 Segment Totals:		.10	329.71	3,297.10
0269-CO RD/UTWP 269 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		172.10	688.40
11-0000	ROUTINE MAINTENANCE		659.43	2,637.72
Road 0269 Segment Totals:		.25	831.53	3,326.12
0270-UTWP 270 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,297.16	3,297.16
Road 0270 Segment Totals:		1.00	3,297.16	3,297.16
0271-CO RD 271 Surface: GRAVEL Segment Length: .3800				
11-0000	ROUTINE MAINTENANCE		2,198.68	5,786.00
Road 0271 Segment Totals:		.38	2,198.68	5,786.00
0272-UTWP 272 Surface: GRAVEL Segment Length: .9500				
11-0000	ROUTINE MAINTENANCE		4,279.99	4,505.25
14-0000	SPECIAL WK-DUST CTL&ENG		2,140.94	2,253.62
Road 0272 Segment Totals:		.95	6,420.93	6,758.87
0274-UTWP 274 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		939.35	4,696.75
12-0000	Parts & Replacements		4,077.27	20,386.35
Road 0274 Segment Totals:		.20	5,016.62	25,083.10
0275-UTWP 275 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		659.44	3,297.20
Road 0275 Segment Totals:		.20	659.44	3,297.20

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0276-UTWP 276	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,648.57	3,297.14
Road 0276 Segment Totals:			.50	1,648.57	3,297.14
0277-UTWP 277	Surface: GRAVEL	Segment Length: .1000			
11-0000	ROUTINE MAINTENANCE			329.71	3,297.10
Road 0277 Segment Totals:			.10	329.71	3,297.10
0278-UTWP 278	Surface: GRAVEL	Segment Length: .0500			
11-0000	ROUTINE MAINTENANCE			164.86	3,297.20
Road 0278 Segment Totals:			.05	164.86	3,297.20
0280-UTWP 280	Surface: GRAVEL	Segment Length: 1.0000			
11-0000	ROUTINE MAINTENANCE			3,295.06	3,295.06
14-0000	SPECIAL WK-DUST CTL&ENG			1,996.14	1,996.14
Road 0280 Segment Totals:			1.00	5,291.20	5,291.20
0281-UTWP 281	Surface: GRAVEL	Segment Length: .1500			
11-0000	ROUTINE MAINTENANCE			494.58	3,297.20
Road 0281 Segment Totals:			.15	494.58	3,297.20
0282-UTWP 282	Surface: GRAVEL	Segment Length: 1.4500			
11-0000	ROUTINE MAINTENANCE			4,812.54	3,318.99
14-0000	SPECIAL WK-DUST CTL&ENG			2,930.56	2,021.08
Road 0282 Segment Totals:			1.45	7,743.10	5,340.07
0283-UTWP 283	Surface: GRAVEL	Segment Length: .1500			
11-0000	ROUTINE MAINTENANCE			494.58	3,297.20
Road 0283 Segment Totals:			.15	494.58	3,297.20
0284-CO RD 284	Surface: GRAVEL	Segment Length: 1.1000			
11-0000	ROUTINE MAINTENANCE			3,930.74	3,573.40
14-0000	SPECIAL WK-DUST CTL&ENG			2,536.73	2,306.12
Road 0284 Segment Totals:			1.10	6,467.47	5,879.52
0285-UTWP 285	Surface: GRAVEL	Segment Length: .8000			
11-0000	ROUTINE MAINTENANCE			2,746.34	3,432.93
Road 0285 Segment Totals:			.80	2,746.34	3,432.93

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0286-UTWP 286

Surface: GRAVEL

Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

Road 0286 Segment Totals:

.60

2,301.90

3,836.50

0287-UTWP 287

Surface: GRAVEL

Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

Road 0287 Segment Totals:

.70

2,452.80

3,504.00

0288-UTWP 288

Surface: GRAVEL

Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

Road 0288 Segment Totals:

1.30

2,287.93

2,318.02

4,605.95

1,759.95

1,783.09

3,543.04

0290-UTWP 290

Surface: GRAVEL

Segment Length: .8500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0290 Segment Totals:

.85

4,604.47

363.70

4,968.17

5,417.02

427.88

5,844.91

0291-UTWP 291

Surface: GRAVEL

Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

Road 0291 Segment Totals:

.35

1,226.42

1,226.42

3,504.06

3,504.06

0292-UTWP 292

Surface: GRAVEL

Segment Length: .5500

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

Road 0292 Segment Totals:

.55

2,057.96

2,539.29

4,597.25

3,741.75

4,616.89

8,358.64

0293-UTWP 293

Surface: GRAVEL

Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

Road 0293 Segment Totals:

.35

1,154.01

1,154.01

3,297.17

3,297.17

0294-UTWP 294

Surface: GRAVEL

Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

13-0000 BETTERMENTS

Road 0294 Segment Totals:

.70

2,305.93

560.00

2,865.93

3,294.19

800.00

4,094.19

0295-UTWP 295

Surface: GRAVEL

Segment Length: .2000

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program							
Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0295-UTWP 295	Surface: GRAVEL	Segment Length: .2000					
13-0000	BETTERMENTS				624.42	3,122.10	
Road 0295 Segment Totals:				.20	3,411.97	17,059.85	
0296-UTWP 296	Surface: GRAVEL	Segment Length: .9000					
11-0000	ROUTINE MAINTENANCE				6,602.75	7,336.39	
12-0000	Parts & Replacements				2,047.02	2,274.47	
Road 0296 Segment Totals:				.90	8,649.77	9,610.86	
0297-UTWP 297	Surface: GRAVEL	Segment Length: .9500					
11-0000	ROUTINE MAINTENANCE				5,376.72	5,659.71	
Road 0297 Segment Totals:				.95	5,376.72	5,659.71	
0298-UTWP 298	Surface: GRAVEL	Segment Length: .4500					
11-0000	ROUTINE MAINTENANCE				3,317.01	7,371.13	
12-0000	Parts & Replacements				4,022.69	8,939.31	
Road 0298 Segment Totals:				.45	7,339.70	16,310.44	
0299-UTWP 299	Surface: GRAVEL	Segment Length: .6500					
11-0000	ROUTINE MAINTENANCE				2,518.14	3,874.06	
12-0000	Parts & Replacements				4,902.62	7,542.49	
Road 0299 Segment Totals:				.65	7,420.76	11,416.55	
0300-UTWP 300	Surface: GRAVEL	Segment Length: .3500					
11-0000	ROUTINE MAINTENANCE				1,214.91	3,471.17	
12-0000	Parts & Replacements				586.20	1,674.86	
Road 0300 Segment Totals:				.35	1,801.11	5,146.03	
0301-UTWP 301	Surface: GRAVEL	Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE				2,076.38	4,152.76	
Road 0301 Segment Totals:				.50	2,076.38	4,152.76	
0302-UTWP 302	Surface: GRAVEL	Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE				2,240.46	7,468.20	
11-0000	ROUTINE MAINTENANCE				2,247.27	7,490.90	
12-0000	Parts & Replacements				204.26	680.87	
12-0000	Parts & Replacements				204.25	680.83	
13-0000	BETTERMENTS				2,060.71	6,869.03	

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Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0302-UTWP 302 Surface: GRAVEL Segment Length: .3000

13-0000 BETTERMENTS

Road 0302 Segment Totals:

.30

9,017.56

30,058.53

0303-UTWP 303 Surface: GRAVEL Segment Length: .4000

11-0000 ROUTINE MAINTENANCE

Road 0303 Segment Totals:

.40

1,318.86

3,297.15

0304-UTWP 304 Surface: GRAVEL Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

Road 0304 Segment Totals:

.60

2,613.36

4,355.60

0305-UTWP 305 - Crys Surface: GRAVEL Segment Length: .5000

11-0000 ROUTINE MAINTENANCE

Road 0305 Segment Totals:

.50

2,028.51

4,057.02

0306-UTWP 306 - Red Surface: GRAVEL Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0306 Segment Totals:

.60

2,825.52

7,058.73

9,884.25

16,473.75

0307-UTWP 307 Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

Road 0307 Segment Totals:

.25

982.08

3,928.32

0308-UTWP 308 Surface: GRAVEL Segment Length: .4500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0308 Segment Totals:

.45

4,079.35

10,782.96

8,211.61

467.89

23,541.81

52,315.13

0309-UTWP 309 Surface: GRAVEL Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0309 Segment Totals:

1.20

4,121.87

1,610.66

5,732.53

4,777.11

0310-UTWP 310 Surface: GRAVEL Segment Length: 2.8000

11-0000 ROUTINE MAINTENANCE

Road 0310 Segment Totals:

2.80

27,148.94

9,696.05

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0310-UTWP 310 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		89,899.31	32,106.90
12-0000	Parts & Replacements		8,222.06	2,936.45
12-0000	Parts & Replacements		27,196.07	9,712.88
13-0000	BETTERMENTS		2,284.36	815.84
13-0000	BETTERMENTS		7,556.06	2,698.59
14-0000	SPECIAL WK-DUST CTL&ENG		81.47	29.10
14-0000	SPECIAL WK-DUST CTL&ENG		269.45	96.23
Road 0310 Segment Totals:		2.80	162,657.72	58,092.04
0311-UTWP 311 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		4,092.73	5,456.97
12-0000	Parts & Replacements		16,179.20	21,572.27
13-0000	BETTERMENTS		1,278.00	1,704.00
Road 0311 Segment Totals:		.75	21,549.93	28,733.24
0312-CO RD 312 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,595.98	3,461.31
12-0000	Parts & Replacements		198.39	264.52
Road 0312 Segment Totals:		.75	2,794.37	3,725.83
0313-CO RD 313 59 2 Surface: GRAVEL Segment Length: 1.1300				
11-0000	ROUTINE MAINTENANCE		3,889.23	3,441.80
Road 0313 Segment Totals:		1.13	3,889.23	3,441.80
0314-UTWP 314 Mackle Surface: GRAVEL Segment Length: .9000				
11-0000	ROUTINE MAINTENANCE		3,392.15	3,769.06
Road 0314 Segment Totals:		.90	3,392.15	3,769.06
0315-UTWP 315 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		1,483.72	3,297.16
Road 0315 Segment Totals:		.45	1,483.72	3,297.16
0316-CO RD 316 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		2,089.73	16,074.85
13-0000	BETTERMENTS		12,100.28	93,079.08
Road 0316 Segment Totals:		.13	14,190.01	109,153.92

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0317-UTWP 317 Surface: GRAVEL Segment Length: .4500

11-0000 ROUTINE MAINTENANCE

Road 0317 Segment Totals:

.45

1,483.72

3,297.16

0318-CO RD 318 Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

Road 0318 Segment Totals:

.25

1,548.26

6,193.04

0319-CO RD 319 Surface: GRAVEL Segment Length: .1300

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0319 Segment Totals:

.13

850.44

1,686.36

178.92

2,715.72

6,541.85

12,972.00

1,376.31

20,890.15

0320-UTWP 320 Surface: GRAVEL Segment Length: .3000

11-0000 ROUTINE MAINTENANCE

Road 0320 Segment Totals:

.30

989.15

3,297.17

0321-UTWP 321 Surface: GRAVEL Segment Length: .4500

11-0000 ROUTINE MAINTENANCE

Road 0321 Segment Totals:

.45

1,483.72

3,297.16

0322-UTWP 322 Surface: GRAVEL Segment Length: .4000

11-0000 ROUTINE MAINTENANCE

Road 0322 Segment Totals:

.40

1,318.86

3,297.15

0323-UTWP 323 Surface: GRAVEL Segment Length: .1500

11-0000 ROUTINE MAINTENANCE

Road 0323 Segment Totals:

.15

494.58

3,297.20

0325-CO RD/UTWP 325 Surface: GRAVEL Segment Length: 11.0500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0325-CO RD/UTWP 325 Surface: GRAVEL Segment Length: 11.0500				
14-0000	SPECIAL WK-DUST CTL&ENG		30.28	2.74
Road 0325 Segment Totals:		11.05	78,202.96	7,077.19
0326-CO RD 326 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		7,364.03	5,664.64
14-0000	SPECIAL WK-DUST CTL&ENG		704.85	542.19
Road 0326 Segment Totals:		1.30	8,068.88	6,206.83
0327-CO RD 327 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		4,483.95	3,449.19
14-0000	SPECIAL WK-DUST CTL&ENG		29.82	22.94
Road 0327 Segment Totals:		1.30	4,513.77	3,472.13
0328-CO RD 328 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		1,606.01	6,424.04
12-0000	Parts & Replacements		2,294.02	9,176.08
13-0000	BETTERMENTS		3,808.07	15,232.28
14-0000	SPECIAL WK-DUST CTL&ENG		116.97	467.88
Road 0328 Segment Totals:		.25	7,825.07	31,300.28
0329-CO RD 329 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,441.81	3,441.81
Road 0329 Segment Totals:		1.00	3,441.81	3,441.81
0330-CO RD 330 Surface: GRAVEL Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		13,199.98	3,999.99
12-0000	Parts & Replacements		27,821.20	8,430.67
Road 0330 Segment Totals:		3.30	41,021.18	12,430.66
0331-CO RD 331 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		6,195.23	3,441.79
Road 0331 Segment Totals:		1.80	6,195.23	3,441.79
0332-CO RD 332 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		3,083.99	3,854.99
12-0000	Parts & Replacements		3,840.00	4,800.00
Road 0332 Segment Totals:		.80	6,923.99	8,654.99

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ITASCA COUNTY HIGHWAY DEPARTMENT
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Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile

Prg. 10 - 50

0333-CO RD 333 Surface: GRAVEL Segment Length: 5.2000					
11-0000	ROUTINE MAINTENANCE			27,420.51	5,273.18
12-0000	Parts & Replacements			1,123.57	216.07
13-0000	BETTERMENTS			3,726.14	716.57
14-0000	SPECIAL WK-DUST CTL&ENG			10,392.53	1,998.56
Road 0333 Segment Totals:			5.20	42,662.75	8,204.38
0334-UTWP 334 Surface: GRAVEL Segment Length: 1.2000					
11-0000	ROUTINE MAINTENANCE			3,954.49	3,295.41
12-0000	Parts & Replacements			9.78	8.15
Road 0334 Segment Totals:			1.20	3,964.27	3,303.56
0335-CO RD 335 Surface: GRAVEL Segment Length: 4.2500					
11-0000	ROUTINE MAINTENANCE			17,060.88	4,014.32
12-0000	Parts & Replacements			5,927.54	1,394.72
14-0000	SPECIAL WK-DUST CTL&ENG			7,432.23	1,748.76
Road 0335 Segment Totals:			4.25	30,420.65	7,157.80
0336-CO RD/UTWP 336 Surface: BITUM Segment Length: 10.7500					
11-0000	ROUTINE MAINTENANCE			43,139.89	4,013.01
12-0000	Parts & Replacements			1,072.98	99.81
13-0000	BETTERMENTS			1,929.63	179.50
14-0000	SPECIAL WK-DUST CTL&ENG			6,837.42	636.04
Road 0336 Segment Totals:			10.75	52,979.92	4,928.36
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500					
11-0000	ROUTINE MAINTENANCE			22,076.55	4,647.69
11-0000	ROUTINE MAINTENANCE			3,484.84	733.65
11-0000	ROUTINE MAINTENANCE			3,485.57	733.80
12-0000	Parts & Replacements			2,001.90	421.45
12-0000	Parts & Replacements			1,292.22	272.05
13-0000	BETTERMENTS			679.46	143.04
13-0000	BETTERMENTS			89.42	18.83
13-0000	BETTERMENTS			88.39	18.61
14-0000	SPECIAL WK-DUST CTL&ENG			2,215.03	466.32
14-0000	SPECIAL WK-DUST CTL&ENG			559.71	117.83

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500				
14-0000	SPECIAL WK-DUST CTL&ENG		553.36	116.50
Road 0336 Segment Totals:		4.75	36,526.45	7,689.78
0337-CO RD 337 Surface: GRAVEL Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		14,585.77	4,419.93
Road 0337 Segment Totals:		3.30	14,585.77	4,419.93
0338-CO RD 338 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,162.69	3,441.79
Road 0338 Segment Totals:		1.50	5,162.69	3,441.79
0339-UTWP 339 Surface: GRAVEL Segment Length: 3.1000				
11-0000	ROUTINE MAINTENANCE		13,028.51	4,202.75
14-0000	SPECIAL WK-DUST CTL&ENG		3,198.67	1,031.83
Road 0339 Segment Totals:		3.10	16,227.18	5,234.57
0340-UTWP 340 Surface: BITUM Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,147.45	3,278.43
14-0000	SPECIAL WK-DUST CTL&ENG		677.21	1,934.89
Road 0340 Segment Totals:		.35	1,824.66	5,213.31
0340-UTWP 340 Surface: GRAVEL Segment Length: 6.1500				
11-0000	ROUTINE MAINTENANCE		9,464.59	1,538.96
11-0000	ROUTINE MAINTENANCE		16,585.93	2,696.90
14-0000	SPECIAL WK-DUST CTL&ENG		4,353.51	707.89
14-0000	SPECIAL WK-DUST CTL&ENG		7,546.10	1,227.01
Road 0340 Segment Totals:		6.15	37,950.13	6,170.75
0341-UTWP 341 Surface: GRAVEL Segment Length: 4.4000				
11-0000	ROUTINE MAINTENANCE		9,517.20	2,163.00
11-0000	ROUTINE MAINTENANCE		12,638.37	2,872.36
Road 0341 Segment Totals:		4.40	22,155.57	5,035.36
0342-UTWP 342 Surface: GRAVEL Segment Length: 2.3500				
11-0000	ROUTINE MAINTENANCE		8,074.30	3,435.87
Road 0342 Segment Totals:		2.35	8,074.30	3,435.87

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0343-CO RD 343 Surface: GRAVEL Segment Length: 4.5000					
11-0000	ROUTINE MAINTENANCE			25,242.04	5,609.34
12-0000	Parts & Replacements			1,788.36	397.41
13-0000	BETTERMENTS			4,030.96	895.77
Road 0343 Segment Totals:			4.50	31,061.36	6,902.52
0344-UTWP 344 Surface: GRAVEL Segment Length: 2.4000					
11-0000	ROUTINE MAINTENANCE			34,158.07	14,232.53
Road 0344 Segment Totals:			2.40	34,158.07	14,232.53
0345-UTWP 345 Surface: GRAVEL Segment Length: 3.6000					
11-0000	ROUTINE MAINTENANCE			18,529.00	5,146.94
14-0000	SPECIAL WK-DUST CTL&ENG			7,413.84	2,059.40
Road 0345 Segment Totals:			3.60	25,942.84	7,206.34
0346-CO RD/UTWP 346 Surface: GRAVEL Segment Length: 2.9500					
11-0000	ROUTINE MAINTENANCE			5,347.02	1,812.55
11-0000	ROUTINE MAINTENANCE			5,426.63	1,839.54
12-0000	Parts & Replacements			2,073.73	702.96
12-0000	Parts & Replacements			219.55	74.42
Road 0346 Segment Totals:			2.95	13,066.93	4,429.47
0347-UTWP 347 Surface: GRAVEL Segment Length: 4.1500					
11-0000	ROUTINE MAINTENANCE			8,513.99	2,051.56
11-0000	ROUTINE MAINTENANCE			5,416.17	1,305.10
Road 0347 Segment Totals:			4.15	13,930.16	3,356.67
0348-UTWP 348 Washki Surface: GRAVEL Segment Length: 5.4000					
11-0000	ROUTINE MAINTENANCE			2,417.76	447.73
11-0000	ROUTINE MAINTENANCE			19,564.30	3,623.02
12-0000	Parts & Replacements			2,790.41	516.74
12-0000	Parts & Replacements			22,322.98	4,133.88
Road 0348 Segment Totals:			5.40	47,095.45	8,721.38
0349-CO RD 349 Surface: GRAVEL Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE			1,051.80	3,506.00
12-0000	Parts & Replacements			50.60	168.67

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0349-CO RD 349	Surface: GRAVEL	Segment Length: .3000					
14-0000	SPECIAL WK-DUST CTL&ENG			59.64	198.80		
Road 0349 Segment Totals:			.30	1,162.04	3,873.47		
0350-CO RD 350	Surface: GRAVEL	Segment Length: .7000					
11-0000	ROUTINE MAINTENANCE			2,409.27	3,441.81		
Road 0350 Segment Totals:			.70	2,409.27	3,441.81		
0351-CO RD 351	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			860.45	3,441.80		
Road 0351 Segment Totals:			.25	860.45	3,441.80		
0352-CO RD 352	Surface: GRAVEL	Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			2,652.03	3,536.04		
12-0000	Parts & Replacements			786.87	1,049.16		
Road 0352 Segment Totals:			.75	3,438.90	4,585.20		
0353-CO RD 353	Surface: GRAVEL	Segment Length: .2000					
11-0000	ROUTINE MAINTENANCE			688.37	3,441.85		
Road 0353 Segment Totals:			.20	688.37	3,441.85		
0354-UTWP 354	Surface: GRAVEL	Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			2,472.86	3,297.15		
Road 0354 Segment Totals:			.75	2,472.86	3,297.15		
0355-UTWP 355	Surface: GRAVEL	Segment Length: .9500					
11-0000	ROUTINE MAINTENANCE			4,566.01	4,806.33		
Road 0355 Segment Totals:			.95	4,566.01	4,806.33		
0356-UTWP 356	Surface: GRAVEL	Segment Length: .4000					
11-0000	ROUTINE MAINTENANCE			1,911.79	4,779.48		
12-0000	Parts & Replacements			7,758.08	19,395.20		
Road 0356 Segment Totals:			.40	9,669.87	24,174.68		
0357-CO RD 357 W San	Surface: GRAVEL	Segment Length: .8500					
11-0000	ROUTINE MAINTENANCE			2,925.53	3,441.80		
Road 0357 Segment Totals:			.85	2,925.53	3,441.80		
0358-CO RD 358 Spide	Surface: GRAVEL	Segment Length: .4500					
11-0000	ROUTINE MAINTENANCE			1,714.08	3,809.07		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0358-CO RD 358 Spide Surface: GRAVEL Segment Length: .4500				
12-0000	Parts & Replacements		1,104.99	2,455.53
Road 0358 Segment Totals:		.45	2,819.07	6,264.60
0359-CO RD 359 Twin Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		1,158.37	4,633.48
Road 0359 Segment Totals:		.25	1,158.37	4,633.48
0360-UTWP 360 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		494.58	3,297.20
Road 0360 Segment Totals:		.15	494.58	3,297.20
0377-CO RD 377 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,441.81	3,441.81
Road 0377 Segment Totals:		1.00	3,441.81	3,441.81
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200				
11-0000	ROUTINE MAINTENANCE		4,924.28	2,705.65
Road 0407 Segment Totals:		1.82	4,924.28	2,705.65
0420-UTWP 420 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,297.16	3,297.16
Road 0420 Segment Totals:		1.00	3,297.16	3,297.16
0421-UTWP 421 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,352.26	3,352.26
12-0000	Parts & Replacements		670.85	670.85
Road 0421 Segment Totals:		1.00	4,023.11	4,023.11
0422-CO RD 422 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,581.34	3,441.79
Road 0422 Segment Totals:		.75	2,581.34	3,441.79
0423-CO RD 423 Surface: GRAVEL Segment Length: .1300				
11-0000	ROUTINE MAINTENANCE		447.43	3,441.77
Road 0423 Segment Totals:		.13	447.43	3,441.77

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Program			Road Length	Road Cost	Cost Per Mile
Road	Level2	Description			
Prg. 10 - 50					
0424-CO RD 424	Surface: GRAVEL	Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE			1,720.88	3,441.76
Road 0424 Segment Totals:			.50	1,720.88	3,441.76
0425-CO RD 425	Surface: GRAVEL	Segment Length: 1.7500			
11-0000	ROUTINE MAINTENANCE			6,123.78	3,499.30
Road 0425 Segment Totals:			1.75	6,123.78	3,499.30
0426-CO RD 426	Surface: GRAVEL	Segment Length: .5300			
11-0000	ROUTINE MAINTENANCE			2,003.51	3,780.21
12-0000	Parts & Replacements			172.49	325.45
Road 0426 Segment Totals:			.53	2,176.00	4,105.66
0427-CO RD 427 Dans	Surface: BITUM	Segment Length: 5.0000			
11-0000	ROUTINE MAINTENANCE			19,709.01	3,941.80
14-0000	SPECIAL WK-DUST CTL&ENG			2,204.80	440.96
Road 0427 Segment Totals:			5.00	21,913.81	4,382.76
0428-CO RD 428	Surface: GRAVEL	Segment Length: 4.8000			
11-0000	ROUTINE MAINTENANCE			17,963.08	3,742.31
Road 0428 Segment Totals:			4.80	17,963.08	3,742.31
0429-CO RD 429	Surface: GRAVEL	Segment Length: 3.8000			
11-0000	ROUTINE MAINTENANCE			15,233.88	4,008.92
12-0000	Parts & Replacements			2,009.83	528.90
Road 0429 Segment Totals:			3.80	17,243.71	4,537.82
0430-CO RD 430	Surface: GRAVEL	Segment Length: 3.4000			
11-0000	ROUTINE MAINTENANCE			15,027.35	4,419.81
12-0000	Parts & Replacements			24,249.59	7,132.23
Road 0430 Segment Totals:			3.40	39,276.94	11,552.04
0431-CO RD 431	Surface: GRAVEL	Segment Length: 4.3000			
11-0000	ROUTINE MAINTENANCE			19,839.96	4,613.94
Road 0431 Segment Totals:			4.30	19,839.96	4,613.94
0432-CO RD 432	Surface: BITUM	Segment Length: 2.6700			
11-0000	ROUTINE MAINTENANCE			10,367.23	3,882.86

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0432-CO RD 432 Surface: BITUM Segment Length: 2.6700				
14-0000	SPECIAL WK-DUST CTL&ENG		1,071.21	401.20
Road 0432 Segment Totals:		2.67	11,438.44	4,284.06
0433-CO RD 433 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		21,275.88	7,598.53
Road 0433 Segment Totals:		2.80	21,275.88	7,598.53
0434-CO RD/UTWP 434 Surface: GRAVEL Segment Length: 9.3000				
11-0000	ROUTINE MAINTENANCE		18,076.60	1,943.72
11-0000	ROUTINE MAINTENANCE		23,509.21	2,527.87
12-0000	Parts & Replacements		8,119.54	873.07
12-0000	Parts & Replacements		9,248.24	994.43
13-0000	BETTERMENTS		3,228.03	347.10
13-0000	BETTERMENTS		504.86	54.29
14-0000	SPECIAL WK-DUST CTL&ENG		5,257.94	565.37
14-0000	SPECIAL WK-DUST CTL&ENG		9,400.09	1,010.76
Road 0434 Segment Totals:		9.30	77,344.51	8,316.61
0435-CO RD 435 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		8,766.84	5,844.56
14-0000	SPECIAL WK-DUST CTL&ENG		250.00	166.67
Road 0435 Segment Totals:		1.50	9,016.84	6,011.23
0436-CO RD 436 SLEE Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0436 Segment Totals:		.25	860.45	3,441.80
0438-CO RD 438 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		9,464.93	3,441.79
Road 0438 Segment Totals:		2.75	9,464.93	3,441.79
0439-CO RD 439 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,946.24	3,964.16
14-0000	SPECIAL WK-DUST CTL&ENG		175.47	116.98
Road 0439 Segment Totals:		1.50	6,121.71	4,081.14

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ITASCA COUNTY HIGHWAY DEPARTMENT
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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0440-CO RD 440 MIDWA Surface: BITUM Segment Length: 2.6000				
11-0000	ROUTINE MAINTENANCE		7,630.80	2,934.92
14-0000	SPECIAL WK-DUST CTL&ENG		685.43	263.63
Road 0440 Segment Totals:		2.60	8,316.23	3,198.55
0442-CO RD 442 Surface: GRAVEL Segment Length: 1.7500				
11-0000	ROUTINE MAINTENANCE		8,127.94	4,644.54
Road 0442 Segment Totals:		1.75	8,127.94	4,644.54
0443-CO RD 443 Surface: GRAVEL Segment Length: .0800				
11-0000	ROUTINE MAINTENANCE		275.33	3,441.63
Road 0443 Segment Totals:		.08	275.33	3,441.63
0444-CO RD 444 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		12,189.54	8,126.36
12-0000	Parts & Replacements		4,346.29	2,897.53
Road 0444 Segment Totals:		1.50	16,535.83	11,023.89
0445-UTWP 445 Surface: GRAVEL Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		7,820.96	3,554.98
Road 0445 Segment Totals:		2.20	7,820.96	3,554.98
0446-CO RD 446 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		39,175.80	11,193.09
12-0000	Parts & Replacements		1,189.43	339.84
13-0000	BETTERMENTS		5,413.11	1,546.60
Road 0446 Segment Totals:		3.50	45,778.34	13,079.53
0447-CO RD 447 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		4,579.02	4,579.02
12-0000	Parts & Replacements		1,611.53	1,611.53
13-0000	BETTERMENTS		3,991.73	3,991.73
Road 0447 Segment Totals:		1.00	10,182.28	10,182.28
0448-CO RD 448 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		6,802.57	3,779.21
Road 0448 Segment Totals:		1.80	6,802.57	3,779.21

Program

Road					
Level2	Description	Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50					
0449-UTWP 449 Surface: BITUM Segment Length: 6.8000					
11-0000	ROUTINE MAINTENANCE		32,103.77	4,721.14	
12-0000	Parts & Replacements		1,258.88	185.13	
13-0000	BETTERMENTS		23,109.78	3,398.50	
14-0000	SPECIAL WK-DUST CTL&ENG		264.23	38.86	
Road 0449 Segment Totals:		6.80	56,736.66	8,343.63	
0450-CO RD 450 Wil Surface: GRAVEL Segment Length: 4.0000					
11-0000	ROUTINE MAINTENANCE		15,048.52	3,762.13	
Road 0450 Segment Totals:		4.00	15,048.52	3,762.13	
0451-UTWP 451 Surface: GRAVEL Segment Length: .0500					
11-0000	ROUTINE MAINTENANCE		164.86	3,297.20	
Road 0451 Segment Totals:		.05	164.86	3,297.20	
0452-UTWP 452 Surface: GRAVEL Segment Length: .6000					
11-0000	ROUTINE MAINTENANCE		2,381.09	3,968.48	
12-0000	Parts & Replacements		154.45	257.42	
13-0000	BETTERMENTS		3,879.39	6,465.65	
Road 0452 Segment Totals:		.60	6,414.93	10,691.55	
0453-CO RD 453 Surface: GRAVEL Segment Length: 2.9000					
11-0000	ROUTINE MAINTENANCE		10,620.56	3,662.26	
12-0000	Parts & Replacements		3,307.32	1,140.46	
14-0000	SPECIAL WK-DUST CTL&ENG		4,519.42	1,558.42	
Road 0453 Segment Totals:		2.90	18,447.30	6,361.14	
0454-UTWP 454 Surface: GRAVEL Segment Length: 1.4000					
11-0000	ROUTINE MAINTENANCE		8,685.81	6,204.15	
12-0000	Parts & Replacements		4,716.19	3,368.71	
13-0000	BETTERMENTS		29,705.41	21,218.15	
14-0000	SPECIAL WK-DUST CTL&ENG		4,687.63	3,348.31	
Road 0454 Segment Totals:		1.40	47,795.04	34,139.31	
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE		858.35	3,433.40	

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500							
14-0000	SPECIAL WK-DUST CTL&ENG			4,026.20	16,104.80		
Road 0455 Segment Totals:			.25	4,884.55	19,538.20		
0456-CO RD 456 Surface: GRAVEL Segment Length: 1.3000							
11-0000	ROUTINE MAINTENANCE			5,932.63	4,563.56		
12-0000	Parts & Replacements			199.28	153.29		
14-0000	SPECIAL WK-DUST CTL&ENG			426.36	327.97		
Road 0456 Segment Totals:			1.30	6,558.27	5,044.82		
0458-UTWP 458 Sugar Surface: BITUM Segment Length: 2.2500							
11-0000	ROUTINE MAINTENANCE			8,351.69	3,711.86		
14-0000	SPECIAL WK-DUST CTL&ENG			87.62	38.94		
Road 0458 Segment Totals:			2.25	8,439.31	3,750.80		
0459-UTWP 459 Surface: BITUM Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			6,494.90	4,329.93		
Road 0459 Segment Totals:			1.50	6,494.90	4,329.93		
0460-CO RD 460 CROOK Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			3,439.71	3,439.71		
12-0000	Parts & Replacements			450.95	450.95		
14-0000	SPECIAL WK-DUST CTL&ENG			1,745.17	1,745.17		
Road 0460 Segment Totals:			1.00	5,635.83	5,635.83		
0462-UTWP 462 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			1,010.92	4,043.68		
12-0000	Parts & Replacements			430.94	1,723.76		
14-0000	SPECIAL WK-DUST CTL&ENG			455.43	1,821.72		
Road 0462 Segment Totals:			.25	1,897.29	7,589.16		
0463-UTWP 463 Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			4,464.86	3,720.72		
14-0000	SPECIAL WK-DUST CTL&ENG			2,354.67	1,962.23		
Road 0463 Segment Totals:			1.20	6,819.53	5,682.94		
0464-UTWP 464 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			4,508.85	6,011.80		

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Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0464-UTWP 464	Surface: GRAVEL	Segment Length: .7500						
14-0000	SPECIAL WK-DUST CTL&ENG				1,966.37	2,621.83		
Road 0464 Segment Totals:				.75	6,475.22	8,633.63		
0465-UTWP 465	Surface: GRAVEL	Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE				3,998.90	3,998.90		
14-0000	SPECIAL WK-DUST CTL&ENG				2,013.58	2,013.58		
Road 0465 Segment Totals:				1.00	6,012.48	6,012.48		
0466-UTWP 466	Surface: GRAVEL	Segment Length: 1.2500						
11-0000	ROUTINE MAINTENANCE				4,589.33	3,671.46		
Road 0466 Segment Totals:				1.25	4,589.33	3,671.46		
0467-UTWP 467	Surface: GRAVEL	Segment Length: .5000						
11-0000	ROUTINE MAINTENANCE				1,826.91	3,653.82		
14-0000	SPECIAL WK-DUST CTL&ENG				58.49	116.98		
Road 0467 Segment Totals:				.50	1,885.40	3,770.80		
0468-UTWP 468	Surface: BITUM	Segment Length: .3500						
11-0000	ROUTINE MAINTENANCE				1,357.96	3,879.89		
Road 0468 Segment Totals:				.35	1,357.96	3,879.89		
0468-UTWP 468	Surface: GRAVEL	Segment Length: .1000						
11-0000	ROUTINE MAINTENANCE				480.80	4,808.00		
Road 0468 Segment Totals:				.10	480.80	4,808.00		
0469-UTWP 469	Surface: GRAVEL	Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE				3,752.68	3,752.68		
14-0000	SPECIAL WK-DUST CTL&ENG				2,309.13	2,309.13		
Road 0469 Segment Totals:				1.00	6,061.81	6,061.81		
0470-UTWP 470	Surface: GRAVEL	Segment Length: .3000						
11-0000	ROUTINE MAINTENANCE				1,140.99	3,803.30		
Road 0470 Segment Totals:				.30	1,140.99	3,803.30		
0471-UTWP 471 - 2 ro	Surface: GRAVEL	Segment Length: .1500						
11-0000	ROUTINE MAINTENANCE				494.58	3,297.20		
Road 0471 Segment Totals:				.15	494.58	3,297.20		

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0472-UTWP 472 Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE				1,318.86	3,297.15	
Road 0472 Segment Totals:				.40	1,318.86	3,297.15	
0473-UTWP 473 Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE				3,252.93	3,614.37	
12-0000	Parts & Replacements				1,612.86	1,792.07	
14-0000	SPECIAL WK-DUST CTL&ENG				1,842.07	2,046.74	
Road 0473 Segment Totals:				.90	6,707.86	7,453.18	
0474-UTWP 474 Surface: GRAVEL Segment Length: 1.7000							
11-0000	ROUTINE MAINTENANCE				3,657.41	2,151.42	
11-0000	ROUTINE MAINTENANCE				2,592.62	1,525.07	
Road 0474 Segment Totals:				1.70	6,250.03	3,676.49	
0475-CO RD 475 Surface: GRAVEL Segment Length: .3800							
11-0000	ROUTINE MAINTENANCE				1,820.63	4,791.13	
12-0000	Parts & Replacements				4,856.57	12,780.45	
Road 0475 Segment Totals:				.38	6,677.20	17,571.58	
0476-CO RD 476 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE				12,389.74	49,558.96	
14-0000	SPECIAL WK-DUST CTL&ENG				1,044.58	4,178.32	
Road 0476 Segment Totals:				.25	13,434.32	53,737.28	
0477-CO RD 477 Surface: GRAVEL Segment Length: 1.3800							
11-0000	ROUTINE MAINTENANCE				6,947.10	5,034.13	
12-0000	Parts & Replacements				13,653.50	9,893.84	
13-0000	BETTERMENTS				5,002.80	3,625.22	
14-0000	SPECIAL WK-DUST CTL&ENG				513.57	372.15	
Road 0477 Segment Totals:				1.38	26,116.97	18,925.34	
0479-CO RD 479 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE				4,876.86	6,502.48	
12-0000	Parts & Replacements				15,844.89	21,126.52	
13-0000	BETTERMENTS				4,624.17	6,165.56	

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Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0479-CO RD 479	Surface: GRAVEL	Segment Length: .7500					
14-0000	SPECIAL WK-DUST CTL&ENG			233.94	311.92		
Road 0479 Segment Totals:			.75	25,579.86	34,106.48		
0480-CO RD 480	Surface: GRAVEL	Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE			2,019.77	4,039.54		
Road 0480 Segment Totals:			.50	2,019.77	4,039.54		
0482-CO RD 482	Surface: GRAVEL	Segment Length: .1300					
11-0000	ROUTINE MAINTENANCE			447.43	3,441.77		
Road 0482 Segment Totals:			.13	447.43	3,441.77		
0484-CO RD 484	Surface: GRAVEL	Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE			1,791.60	3,583.20		
14-0000	SPECIAL WK-DUST CTL&ENG			292.44	584.88		
Road 0484 Segment Totals:			.50	2,084.04	4,168.08		
0485-CO RD 485 OFF C	Surface: BITUM	Segment Length: 1.7500					
11-0000	ROUTINE MAINTENANCE			6,620.13	3,782.93		
Road 0485 Segment Totals:			1.75	6,620.13	3,782.93		
0489-CO RD 489	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			860.45	3,441.80		
Road 0489 Segment Totals:			.25	860.45	3,441.80		
0490-CO RD 490	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			998.26	3,993.04		
Road 0490 Segment Totals:			.25	998.26	3,993.04		
0491-UTWP 491	Surface: GRAVEL	Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE			1,744.04	5,813.47		
Road 0491 Segment Totals:			.30	1,744.04	5,813.47		
0492-CO RD 492	Surface: GRAVEL	Segment Length: .8800					
11-0000	ROUTINE MAINTENANCE			3,196.50	3,632.39		
12-0000	Parts & Replacements			1,538.29	1,748.06		
14-0000	SPECIAL WK-DUST CTL&ENG			1,523.27	1,730.99		
Road 0492 Segment Totals:			.88	6,258.06	7,111.43		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0493-UTWP 493 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		659.44	3,297.20
Road 0493 Segment Totals:		.20	659.44	3,297.20
0523-CO RD 523 Surface: GRAVEL Segment Length: 4.1000				
11-0000	ROUTINE MAINTENANCE		18,333.01	4,471.47
Road 0523 Segment Totals:		4.10	18,333.01	4,471.47
0524-UTWP 524 - Litt Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		6,796.71	4,854.79
12-0000	Parts & Replacements		852.66	609.04
13-0000	BETTERMENTS		11,317.35	8,083.82
Road 0524 Segment Totals:		1.40	18,966.72	13,547.66
0525-CO RD/UTWP 525 Surface: GRAVEL Segment Length: 6.6000				
11-0000	ROUTINE MAINTENANCE		17,826.65	2,701.01
11-0000	ROUTINE MAINTENANCE		7,382.86	1,118.62
12-0000	Parts & Replacements		1,678.63	254.34
12-0000	Parts & Replacements		260.15	39.42
Road 0525 Segment Totals:		6.60	27,148.29	4,113.38
0526-UTWP 526 Surface: GRAVEL Segment Length: 1.0500				
11-0000	ROUTINE MAINTENANCE		4,499.40	4,285.14
Road 0526 Segment Totals:		1.05	4,499.40	4,285.14
0527-CO RD 527 REARI Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		13,672.30	6,836.15
12-0000	Parts & Replacements		732.92	366.46
14-0000	SPECIAL WK-DUST CTL&ENG		4,199.65	2,099.83
Road 0527 Segment Totals:		2.00	18,604.87	9,302.44
0528-CO RD 528 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		7,331.81	4,887.87
Road 0528 Segment Totals:		1.50	7,331.81	4,887.87
0529-CO RD 529 - Lit Surface: BITUM Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		2,053.87	2,567.34
Road 0529 Segment Totals:		.80	2,053.87	2,567.34

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0530-CO RD 530 Surface: GRAVEL Segment Length: 2.7500				
11-0000	ROUTINE MAINTENANCE		10,467.77	3,806.46
Road 0530 Segment Totals:		2.75	10,467.77	3,806.46
0532-UTWP 532 Surface: BITUM Segment Length: 3.1500				
11-0000	ROUTINE MAINTENANCE		9,393.02	2,981.91
14-0000	SPECIAL WK-DUST CTL&ENG		350.92	111.40
Road 0532 Segment Totals:		3.15	9,743.94	3,093.31
0533-CO RD 533 Surface: BITUM Segment Length: 2.3000				
11-0000	ROUTINE MAINTENANCE		12,544.16	5,453.98
12-0000	Parts & Replacements		807.49	351.08
14-0000	SPECIAL WK-DUST CTL&ENG		1,630.34	708.84
Road 0533 Segment Totals:		2.30	14,981.99	6,513.91
0533-CO RD 533 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		8,118.76	6,245.20
12-0000	Parts & Replacements		456.40	351.08
14-0000	SPECIAL WK-DUST CTL&ENG		921.50	708.85
Road 0533 Segment Totals:		1.30	9,496.66	7,305.12
0534-CO RD 534 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		7,718.71	3,859.36
Road 0534 Segment Totals:		2.00	7,718.71	3,859.36
0536-UTWP 536 Surface: BITUM Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,528.83	2,548.05
12-0000	Parts & Replacements		16.38	27.30
13-0000	BETTERMENTS		1,201.93	2,003.22
Road 0536 Segment Totals:		.60	2,747.14	4,578.57
0536-UTWP 536 Surface: GRAVEL Segment Length: 1.5500				
11-0000	ROUTINE MAINTENANCE		5,388.01	3,476.14
12-0000	Parts & Replacements		42.30	27.29
13-0000	BETTERMENTS		3,105.04	2,003.25
Road 0536 Segment Totals:		1.55	8,535.35	5,506.68

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0537-UTWP 537 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			5,633.01	3,755.34	
12-0000	Parts & Replacements			4,021.18	2,680.79	
13-0000	BETTERMENTS			3,714.28	2,476.19	
Road 0537 Segment Totals:			1.50	13,368.47	8,912.31	
0538-UTWP 538 Surface: GRAVEL Segment Length: 2.8500						
11-0000	ROUTINE MAINTENANCE			11,520.53	4,042.29	
12-0000	Parts & Replacements			2,743.49	962.63	
13-0000	BETTERMENTS			8,021.83	2,814.68	
14-0000	SPECIAL WK-DUST CTL&ENG			2,714.17	952.34	
Road 0538 Segment Totals:			2.85	25,000.02	8,771.94	
0539-CO RD/UTWP 539 Surface: BITUM Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			2,752.24	2,752.24	
12-0000	Parts & Replacements			560.15	560.15	
14-0000	SPECIAL WK-DUST CTL&ENG			441.62	441.62	
Road 0539 Segment Totals:			1.00	3,754.01	3,754.01	
0539-CO RD/UTWP 539 Surface: GRAVEL Segment Length: 8.4000						
11-0000	ROUTINE MAINTENANCE			12,381.00	1,473.93	
11-0000	ROUTINE MAINTENANCE			8,464.79	1,007.71	
11-0000	ROUTINE MAINTENANCE			15,279.30	1,818.96	
12-0000	Parts & Replacements			19,585.97	2,331.66	
12-0000	Parts & Replacements			1,288.36	153.38	
12-0000	Parts & Replacements			2,296.66	273.41	
14-0000	SPECIAL WK-DUST CTL&ENG			883.23	105.15	
14-0000	SPECIAL WK-DUST CTL&ENG			1,015.72	120.92	
14-0000	SPECIAL WK-DUST CTL&ENG			1,810.62	215.55	
Road 0539 Segment Totals:			8.40	63,005.65	7,500.67	
0540-UTWP 540 Surface: BITUM Segment Length: 1.1000						
11-0000	ROUTINE MAINTENANCE			2,977.36	2,706.69	
14-0000	SPECIAL WK-DUST CTL&ENG			312.07	283.70	
Road 0540 Segment Totals:			1.10	3,289.43	2,990.39	

Program

Road	Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50						
0541-CO RD 541	Surface: GRAVEL	Segment Length: 2.6000				
11-0000	ROUTINE MAINTENANCE				13,058.72	5,022.58
12-0000	Parts & Replacements				12,800.02	4,923.08
Road 0541 Segment Totals:				2.60	25,858.74	9,945.67
0542-CO RD 542	Surface: GRAVEL	Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE				21,673.01	5,418.25
Road 0542 Segment Totals:				4.00	21,673.01	5,418.25
0543-CO RD 543	Surface: GRAVEL	Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE				8,249.95	4,124.98
Road 0543 Segment Totals:				2.00	8,249.95	4,124.98
0544-UTWP 544	Surface: GRAVEL	Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE				8,069.90	8,069.90
12-0000	Parts & Replacements				502.45	502.45
13-0000	BETTERMENTS				56.90	56.90
14-0000	SPECIAL WK-DUST CTL&ENG				467.90	467.90
Road 0544 Segment Totals:				1.00	9,097.15	9,097.15
0545-UTWP 545	Surface: GRAVEL	Segment Length: 1.7500				
11-0000	ROUTINE MAINTENANCE				6,102.92	3,487.38
Road 0545 Segment Totals:				1.75	6,102.92	3,487.38
0546-UTWP 546	Surface: GRAVEL	Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE				4,945.74	3,297.16
Road 0546 Segment Totals:				1.50	4,945.74	3,297.16
0547-CO RD 547	Surface: BITUM	Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE				7,001.32	3,500.66
Road 0547 Segment Totals:				2.00	7,001.32	3,500.66
0548-CO RD 548	Surface: GRAVEL	Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE				4,302.24	3,441.79
Road 0548 Segment Totals:				1.25	4,302.24	3,441.79
0549-CO RD 549	Surface: GRAVEL	Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE				12,709.35	5,083.74
Road 0549 Segment Totals:				2.50	12,709.35	5,083.74

Program

Road					
Level2	Description	Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50					
0550-CO RD 550 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE		3,750.58	3,750.58	
Road 0550 Segment Totals:		1.00	3,750.58	3,750.58	
0551-CO RD/UTWP 551 Surface: BITUM Segment Length: 3.0000					
11-0000	ROUTINE MAINTENANCE		8,707.96	2,902.65	
11-0000	ROUTINE MAINTENANCE		7,672.99	2,557.66	
12-0000	Parts & Replacements		369.17	123.06	
12-0000	Parts & Replacements		553.74	184.58	
Road 0551 Segment Totals:		3.00	17,303.86	5,767.95	
0551-CO RD/UTWP 551 Surface: GRAVEL Segment Length: 3.2000					
11-0000	ROUTINE MAINTENANCE		14,064.55	4,395.17	
11-0000	ROUTINE MAINTENANCE		6,265.61	1,958.00	
12-0000	Parts & Replacements		6,278.08	1,961.90	
12-0000	Parts & Replacements		446.08	139.40	
Road 0551 Segment Totals:		3.20	27,054.32	8,454.48	
0552-UTWP 552 Surface: GRAVEL Segment Length: 4.8500					
11-0000	ROUTINE MAINTENANCE		15,991.21	3,297.16	
Road 0552 Segment Totals:		4.85	15,991.21	3,297.16	
0553-CO RD/UTWP 553 Surface: BITUM (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE		858.73	.00	
12-0000	Parts & Replacements		2,352.43	.00	
Road 0553 Segment Totals:			3,211.16		
0553-CO RD/UTWP 553 Surface: GRAVEL Segment Length: 2.5000					
11-0000	ROUTINE MAINTENANCE		2,963.42	1,185.37	
11-0000	ROUTINE MAINTENANCE		8,129.56	3,251.82	
12-0000	Parts & Replacements		1,554.08	621.63	
12-0000	Parts & Replacements		521.83	208.73	
Road 0553 Segment Totals:		2.50	13,168.89	5,267.56	
0554-UTWP 554 Surface: GRAVEL Segment Length: 1.8000					
11-0000	ROUTINE MAINTENANCE		6,732.03	3,740.02	

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0554-UTWP 554 Surface: GRAVEL Segment Length: 1.8000

12-0000 Parts & Replacements

Road 0554 Segment Totals:

0555-UTWP 555 Surface: GRAVEL Segment Length: .5000

11-0000 ROUTINE MAINTENANCE

Road 0555 Segment Totals:

0556-UTWP 556 Surface: GRAVEL Segment Length: .3500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0556 Segment Totals:

0557-CO RD 557 Surface: BITUM Segment Length: 2.7000

11-0000 ROUTINE MAINTENANCE

Road 0557 Segment Totals:

0557-CO RD 557 Surface: GRAVEL Segment Length: .3000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0557 Segment Totals:

0558-CO RD 558 Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE

Road 0558 Segment Totals:

0560-CO RD/UTWP 560 Surface: BITUM Segment Length: 4.2000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

12-0000 Parts & Replacements

13-0000 BETTERMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0560 Segment Totals:

0560-CO RD/UTWP 560 Surface: GRAVEL Segment Length: 5.9000

11-0000 ROUTINE MAINTENANCE

		1,193.33	662.96	
		1.80	7,925.36	4,402.98
			1,648.57	3,297.14
		.50	1,648.57	3,297.14
			1,151.91	3,291.17
			79.03	225.80
		.35	1,230.94	3,516.97
			11,802.63	4,371.34
		2.70	11,802.63	4,371.34
			1,406.17	4,687.23
			473.97	1,579.90
		.30	1,880.14	6,267.13
			2,581.34	3,441.79
		.75	2,581.34	3,441.79
			22,697.94	5,404.27
			2,695.44	641.77
			2,489.32	592.70
			149.72	35.65
			5,309.68	1,264.21
			326.94	77.84
			292.44	69.63
		4.20	33,961.48	8,086.07
			17,206.80	2,916.41

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Road				
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Prg. 10 - 50				
0560-CO RD/UTWP 560 Surface: GRAVEL Segment Length: 5.9000				
11-0000	ROUTINE MAINTENANCE		10,228.36	1,733.62
12-0000	Parts & Replacements		2,426.96	411.35
12-0000	Parts & Replacements		636.24	107.84
13-0000	BETTERMENTS		4,893.97	829.49
13-0000	BETTERMENTS		1,389.48	235.51
14-0000	SPECIAL WK-DUST CTL&ENG		233.95	39.65
Road 0560 Segment Totals:		5.90	37,015.76	6,273.86
0561-CO RD 561 Surface: BITUM Segment Length: .8500				
11-0000	ROUTINE MAINTENANCE		4,719.64	5,552.52
Road 0561 Segment Totals:		.85	4,719.64	5,552.52
0562-CO RD 562 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		14,870.41	4,956.80
12-0000	Parts & Replacements		4,335.20	1,445.07
Road 0562 Segment Totals:		3.00	19,205.61	6,401.87
0563-UTWP 563 Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		8,994.33	6,424.52
Road 0563 Segment Totals:		1.40	8,994.33	6,424.52
0564-CO RD/UTWP 564 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		2,544.24	1,272.12
11-0000	ROUTINE MAINTENANCE		5,705.66	2,852.83
12-0000	Parts & Replacements		1,086.71	543.36
12-0000	Parts & Replacements		3,260.14	1,630.07
14-0000	SPECIAL WK-DUST CTL&ENG		125.00	62.50
14-0000	SPECIAL WK-DUST CTL&ENG		375.00	187.50
Road 0564 Segment Totals:		2.00	13,096.75	6,548.38
0565-CO RD 565 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		7,590.35	6,072.28
12-0000	Parts & Replacements		4,978.97	3,983.18
13-0000	BETTERMENTS		9,096.07	7,276.86
14-0000	SPECIAL WK-DUST CTL&ENG		467.90	374.32
Road 0565 Segment Totals:		1.25	22,133.29	17,706.63

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Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0566-UTWP 566	Surface: GRAVEL	Segment Length: .8000					
11-0000	ROUTINE MAINTENANCE				2,637.73	3,297.16	
Road 0566 Segment Totals:				.80	2,637.73	3,297.16	
0567-CO RD 567	Surface: GRAVEL	Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE				5,769.28	5,769.28	
12-0000	Parts & Replacements				3,272.08	3,272.08	
Road 0567 Segment Totals:				1.00	9,041.36	9,041.36	
0568-UTWP 568	Surface: GRAVEL	Segment Length: 2.0000					
11-0000	ROUTINE MAINTENANCE				8,246.55	4,123.28	
12-0000	Parts & Replacements				50.60	25.30	
13-0000	BETTERMENTS				3,833.82	1,916.91	
14-0000	SPECIAL WK-DUST CTL&ENG				3,684.14	1,842.07	
Road 0568 Segment Totals:				2.00	15,815.11	7,907.56	
0569-UTWP 569	Surface: GRAVEL	Segment Length: 1.2500					
11-0000	ROUTINE MAINTENANCE				4,768.57	3,814.86	
12-0000	Parts & Replacements				3,509.90	2,807.92	
13-0000	BETTERMENTS				4,673.16	3,738.53	
Road 0569 Segment Totals:				1.25	12,951.63	10,361.30	
056A-UTWP 56A	Surface: GRAVEL	Segment Length: .9000					
11-0000	ROUTINE MAINTENANCE				11,244.84	12,494.27	
Road 056A Segment Totals:				.90	11,244.84	12,494.27	
0570-CO RD 570 - Hal	Surface: BITUM	Segment Length: .4000					
11-0000	ROUTINE MAINTENANCE				862.37	2,155.93	
Road 0570 Segment Totals:				.40	862.37	2,155.93	
0571-CO RD 571,BORDE	Surface: BITUM	Segment Length: .6800					
11-0000	ROUTINE MAINTENANCE				2,635.24	3,875.35	
Road 0571 Segment Totals:				.68	2,635.24	3,875.35	
0572-CO RD 572	Surface: GRAVEL	Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE				2,581.34	3,441.79	
Road 0572 Segment Totals:				.75	2,581.34	3,441.79	

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0573-CO RD 573 CONNE Surface: GRAVEL Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

Road 0573 Segment Totals:

.60

2,317.97

3,863.28

0574-CO RD 574 Surface: GRAVEL Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0574 Segment Totals:

1.20

5,119.65

4,266.38

0575-CO RD 575 Surface: GRAVEL Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

Road 0575 Segment Totals:

2.20

7,571.95

3,441.80

0576-CO RD 576 Surface: GRAVEL Segment Length: .1000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

Road 0576 Segment Totals:

.10

7,424.11

74,241.10

0577-CO RD 577 Surface: GRAVEL Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

Road 0577 Segment Totals:

.70

2,409.27

3,441.81

0578-CO RD 578 Surface: GRAVEL Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

Road 0578 Segment Totals:

2.20

7,571.95

3,441.80

0579-CO RD 579 Surface: GRAVEL Segment Length: .8000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0579 Segment Totals:

.80

3,756.28

4,695.35

0580-CO RD 580 Surface: BITUM Segment Length: .3700

11-0000 ROUTINE MAINTENANCE

Road 0580 Segment Totals:

.37

797.70

2,155.95

0581-CO RD 581 Surface: GRAVEL Segment Length: .3000

11-0000 ROUTINE MAINTENANCE

1,271.28

4,237.60

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0581-CO RD 581	Surface: GRAVEL Segment Length: .3000			
12-0000	Parts & Replacements		2,823.95	9,413.17
13-0000	BETTERMENTS		706.70	2,355.67
Road 0581 Segment Totals:		.30	4,801.93	16,006.43
0582-CO RD 582	Surface: BITUM Segment Length: .8000			
11-0000	ROUTINE MAINTENANCE		1,724.77	2,155.96
Road 0582 Segment Totals:		.80	1,724.77	2,155.96
0583-UTWP 583	Surface: GRAVEL Segment Length: .8500			
11-0000	ROUTINE MAINTENANCE		2,976.38	3,501.62
Road 0583 Segment Totals:		.85	2,976.38	3,501.62
0584-UTWP 584	Surface: GRAVEL Segment Length: .6500			
11-0000	ROUTINE MAINTENANCE		1,811.68	2,787.20
11-0000	ROUTINE MAINTENANCE		334.01	513.86
14-0000	SPECIAL WK-DUST CTL&ENG		185.18	284.89
14-0000	SPECIAL WK-DUST CTL&ENG		33.67	51.80
Road 0584 Segment Totals:		.65	2,364.54	3,637.75
0585-CO RD/UTWP 585	Surface: GRAVEL Segment Length: 1.1000			
11-0000	ROUTINE MAINTENANCE		534.07	485.52
11-0000	ROUTINE MAINTENANCE		3,244.96	2,949.96
12-0000	Parts & Replacements		1,276.84	1,160.76
12-0000	Parts & Replacements		131.10	119.18
Road 0585 Segment Totals:		1.10	5,186.97	4,715.43
0586-UTWP 586	Surface: GRAVEL Segment Length: .4500			
11-0000	ROUTINE MAINTENANCE		1,682.02	3,737.82
12-0000	Parts & Replacements		2,287.17	5,082.60
Road 0586 Segment Totals:		.45	3,969.19	8,820.42
0587-UTWP 587	Surface: GRAVEL Segment Length: .2500			
11-0000	ROUTINE MAINTENANCE		3,339.45	13,357.80
12-0000	Parts & Replacements		151.80	607.20
Road 0587 Segment Totals:		.25	3,491.25	13,965.00

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0588-UTWP 588	Surface: GRAVEL Segment Length: .3000			
11-0000	ROUTINE MAINTENANCE		987.05	3,290.17
12-0000	Parts & Replacements		72.50	241.67
Road 0588 Segment Totals:		.30	1,059.55	3,531.83
0589-UTWP 589	Surface: GRAVEL Segment Length: .5000			
11-0000	ROUTINE MAINTENANCE		1,646.47	3,292.94
12-0000	Parts & Replacements		58.68	117.36
Road 0589 Segment Totals:		.50	1,705.15	3,410.30
0590-CO RD 590	Surface: GRAVEL Segment Length: .2500			
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0590 Segment Totals:		.25	860.45	3,441.80
0591-CO RD 591	Surface: GRAVEL Segment Length: .2500			
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0591 Segment Totals:		.25	860.45	3,441.80
0592-UTWP 592 (was d	Surface: GRAVEL Segment Length: .6000			
11-0000	ROUTINE MAINTENANCE		1,976.19	3,293.65
12-0000	Parts & Replacements		562.60	937.67
Road 0592 Segment Totals:		.60	2,538.79	4,231.32
0593-UTWP 593	Surface: GRAVEL Segment Length: .3000			
11-0000	ROUTINE MAINTENANCE		989.15	3,297.17
Road 0593 Segment Totals:		.30	989.15	3,297.17
0594-UTWP 594	Surface: GRAVEL Segment Length: .3000			
11-0000	ROUTINE MAINTENANCE		1,154.43	3,848.10
12-0000	Parts & Replacements		1,591.10	5,303.67
Road 0594 Segment Totals:		.30	2,745.53	9,151.77
0595-UTWP 595	Surface: GRAVEL Segment Length: .6000			
11-0000	ROUTINE MAINTENANCE		2,231.19	3,718.65
Road 0595 Segment Totals:		.60	2,231.19	3,718.65
0596-CO RD 596	Surface: GRAVEL Segment Length: .2500			
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0596 Segment Totals:		.25	860.45	3,441.80

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0597-CO RD 597 Surface: GRAVEL Segment Length: 1.3000				
11-0000	ROUTINE MAINTENANCE		8,426.94	6,482.26
12-0000	Parts & Replacements		2,201.55	1,693.50
14-0000	SPECIAL WK-DUST CTL&ENG		2,705.45	2,081.12
Road 0597 Segment Totals:		1.30	13,333.94	10,256.88
0598-CO RD 598 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		13,839.00	6,919.50
12-0000	Parts & Replacements		45,263.05	22,631.53
13-0000	BETTERMENTS		3,713.99	1,857.00
14-0000	SPECIAL WK-DUST CTL&ENG		2,825.41	1,412.71
Road 0598 Segment Totals:		2.00	65,641.45	32,820.73
0599-CO RD 599 Surface: BITUM Segment Length: .2200				
11-0000	ROUTINE MAINTENANCE		474.30	2,155.91
Road 0599 Segment Totals:		.22	474.30	2,155.91
0600-CO RD 600 Surface: BITUM Segment Length: .2100				
11-0000	ROUTINE MAINTENANCE		452.77	2,156.05
Road 0600 Segment Totals:		.21	452.77	2,156.05
0601-CO RD 601 Surface: GRAVEL Segment Length: .0500				
11-0000	ROUTINE MAINTENANCE		172.10	3,442.00
Road 0601 Segment Totals:		.05	172.10	3,442.00
0602-UTWP 602 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		4,622.53	4,622.53
12-0000	Parts & Replacements		5,351.50	5,351.50
Road 0602 Segment Totals:		1.00	9,974.03	9,974.03
0603-UTWP 603 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		5,024.04	3,349.36
12-0000	Parts & Replacements		1,480.61	987.07
14-0000	SPECIAL WK-DUST CTL&ENG		2,705.45	1,803.63
Road 0603 Segment Totals:		1.50	9,210.10	6,140.07

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Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0604-UTWP 604 Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			989.15	3,297.17		
Road 0604 Segment Totals:			.30	989.15	3,297.17		
0605-UTWP 605 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			1,101.52	5,507.60		
12-0000	Parts & Replacements			586.20	2,931.00		
13-0000	BETTERMENTS			669.93	3,349.65		
Road 0605 Segment Totals:			.20	2,357.65	11,788.25		
0606-CO RD 606 - W S Surface: GRAVEL Segment Length: .0000							
11-0000	ROUTINE MAINTENANCE			299.55	.00		
12-0000	Parts & Replacements			358.11	.00		
13-0000	BETTERMENTS			2,658.43	.00		
Road 0606 Segment Totals:			.00	3,316.09	.00		
0609-UTWP 609 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			1,037.82	4,151.28		
12-0000	Parts & Replacements			563.84	2,255.36		
13-0000	BETTERMENTS			1,967.56	7,870.24		
Road 0609 Segment Totals:			.25	3,569.22	14,276.88		
0610-CO RD 610 Surface: GRAVEL Segment Length: .1300							
11-0000	ROUTINE MAINTENANCE			447.43	3,441.77		
Road 0610 Segment Totals:			.13	447.43	3,441.77		
0612-UTWP 612 Surface: GRAVEL Segment Length: .6500							
11-0000	ROUTINE MAINTENANCE			4,191.13	6,447.89		
Road 0612 Segment Totals:			.65	4,191.13	6,447.89		
0613-UTWP 613 Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE			1,154.01	3,297.17		
Road 0613 Segment Totals:			.35	1,154.01	3,297.17		
0614-CO RD 614 South Surface: BITUM Segment Length: 1.1000							
11-0000	ROUTINE MAINTENANCE			5,430.53	4,936.85		
Road 0614 Segment Totals:			1.10	5,430.53	4,936.85		

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Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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0615-CO RD 615 - Chu

Surface: GRAVEL

Segment Length: 1.7500

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0615 Segment Totals:

1.75

6,307.86

3,604.49

0616-UTWP RD 616 - D

Surface: GRAVEL

Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

Road 0616 Segment Totals:

1.50

16,033.48

10,688.99

0617-UTWP 617 - was

Surface: GRAVEL

Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

Road 0617 Segment Totals:

.25

2,308.19

9,232.76

0618-UTWP 618 - was

Surface: GRAVEL

Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

Road 0618 Segment Totals:

1.20

12,076.98

10,064.15

0619-CO RD 619 Custe

Surface: GRAVEL

Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

Road 0619 Segment Totals:

.70

2,554.04

3,648.63

0620-CO RD 620- was

Surface: GRAVEL

Segment Length: 3.0000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

Road 0620 Segment Totals:

3.00

16,088.94

5,362.98

0621-CO RD 621 - was

Surface: GRAVEL

Segment Length: 4.8000

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0621 Segment Totals:

4.80

40,685.42

8,476.13

0622-CO RD 622 (was

Surface: GRAVEL

Segment Length: 5.2500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 Parts & Replacements

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0622-CO RD 622 (was Surface: GRAVEL Segment Length: 5.2500				
12-0000	Parts & Replacements		394.68	75.18
14-0000	SPECIAL WK-DUST CTL&ENG		105.82	20.16
14-0000	SPECIAL WK-DUST CTL&ENG		11.15	2.12
Road 0622 Segment Totals:		5.25	30,374.94	5,785.70
0623-UTWP RD 623 (wa Surface: GRAVEL Segment Length: 5.5000				
11-0000	ROUTINE MAINTENANCE		20,389.77	3,707.23
12-0000	Parts & Replacements		517.39	94.07
12-0000	Parts & Replacements		857.82	155.97
Road 0623 Segment Totals:		5.50	21,764.98	3,957.27
0624-CO RD 624 (was Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		12,443.52	4,977.41
14-0000	SPECIAL WK-DUST CTL&ENG		1,030.45	412.18
Road 0624 Segment Totals:		2.50	13,473.97	5,389.59
0625-UTWP 625 - West Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		659.44	3,297.20
Road 0625 Segment Totals:		.20	659.44	3,297.20
0626-UTWP 626 - Nort Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		659.44	3,297.20
Road 0626 Segment Totals:		.20	659.44	3,297.20
0627-UTWP 627 - Mink Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,154.01	3,297.17
Road 0627 Segment Totals:		.35	1,154.01	3,297.17
0628-CR 628 - Old No Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		860.45	3,441.80
Road 0628 Segment Totals:		.25	860.45	3,441.80
0629-CR 629 - Minni- Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		1,376.71	3,441.78
Road 0629 Segment Totals:		.40	1,376.71	3,441.78

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0630-UTWP 630	Surface: GRAVEL	Segment Length: .1500			
11-0000	ROUTINE MAINTENANCE			494.58	3,297.20
Road 0630 Segment Totals:			.15	494.58	3,297.20
0631-CO RD 631	Surface: GRAVEL	Segment Length: .6500			
11-0000	ROUTINE MAINTENANCE			2,237.16	3,441.78
Road 0631 Segment Totals:			.65	2,237.16	3,441.78
0726-CO RD TURTLE CR	Surface: GRAVEL	Segment Length: .4000			
11-0000	ROUTINE MAINTENANCE			1,374.61	3,436.53
14-0000	SPECIAL WK-DUST CTL&ENG			736.44	1,841.10
Road 0726 Segment Totals:			.40	2,111.05	5,277.63
0753-CO RD 753 BEAR	Surface: BITUM	Segment Length: 1.5600			
11-0000	ROUTINE MAINTENANCE			9,381.92	6,014.05
Road 0753 Segment Totals:			1.56	9,381.92	6,014.05
0916-CO RD 916 EAST	Surface: GRAVEL	Segment Length: 6.0000			
11-0000	ROUTINE MAINTENANCE			20,650.76	3,441.79
Road 0916 Segment Totals:			6.00	20,650.76	3,441.79
0944-CO RD - ST LOUI	Surface: GRAVEL	Segment Length: 1.0000			
11-0000	ROUTINE MAINTENANCE			10,543.99	10,543.99
12-0000	Parts & Replacements			8,777.56	8,777.56
Road 0944 Segment Totals:			1.00	19,321.55	19,321.55
Prg. 10 - 50 Totals:			1,342.62	9,795,996.49	7,296.18

4

0248-CO RD/UTWP 248	Surface: GRAVEL	(Segment Length Not Found)			
14-0000	SPECIAL WK-DUST CTL&ENG			233.94	.00
Road 0248 Segment Totals:				233.94	
0253-CO RD/UTWP 253	Surface: GRAVEL	(Segment Length Not Found)			
14-0000	SPECIAL WK-DUST CTL&ENG			233.95	.00
Road 0253 Segment Totals:				233.95	

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
4					
0256-CO RD/UTWP 256 Surface: BITUM (Segment Length Not Found)					
14-0000	SPECIAL WK-DUST CTL&ENG			292.44	.00
Road 0256 Segment Totals:				292.44	
0434-CO RD/UTWP 434 Surface: GRAVEL (Segment Length Not Found)					
14-0000	SPECIAL WK-DUST CTL&ENG			116.97	.00
Road 0434 Segment Totals:				116.97	
2001-OTHER - Parks D Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			44,328.81	.00
Road 2001 Segment Totals:				44,328.81	
2002-OTHER - Land De Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			46,250.50	.00
Road 2002 Segment Totals:				46,250.50	
2500-Township and Ci Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			770,729.65	.00
Road 2500 Segment Totals:				770,729.65	
3001-OTHER - DNR Pub Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			38,596.35	.00
Road 3001 Segment Totals:				38,596.35	
4001-OTHER - US Fore Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			166,436.63	.00
Road 4001 Segment Totals:				166,436.63	
6003-DNR-P/T - Islan Surface: GRAVEL (Segment Length Not Found)					
18-0000	Work for Others (Adjust at Y/E to 6x)			146.81	.00
Road 6003 Segment Totals:				146.81	
6005-DNR-P/T - Deer Surface: GRAVEL (Segment Length Not Found)					
18-0000	Work for Others (Adjust at Y/E to 6x)			374.57	.00
Road 6005 Segment Totals:				374.57	
6006-DNR-P/T - Waban Surface: GRAVEL (Segment Length Not Found)					
18-0000	Work for Others (Adjust at Y/E to 6x)			212.25	.00
Road 6006 Segment Totals:				212.25	

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
4					
6007-DNR-P/T - Gunn		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		593.27	.00
		Road 6007 Segment Totals:		593.27	
6008-DNR-P/T - Waban		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		331.50	.00
		Road 6008 Segment Totals:		331.50	
6010-DNR-P/T - Littl		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		472.98	.00
		Road 6010 Segment Totals:		472.98	
6012-DNR-Forestry-Bu		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		810.48	.00
		Road 6012 Segment Totals:		810.48	
6013-DNR-Forestry -		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		590.24	.00
		Road 6013 Segment Totals:		590.24	
6014-DNR-Forestry-Lo		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		554.89	.00
		Road 6014 Segment Totals:		554.89	
4 Totals:			.00	1,071,306.23	.00
Grand Totals:			1,342.62	10,867,302.72	8,094.10

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-604-013	\$0.00	\$18,953.45	\$0.00	\$0.00	\$0.00	\$5,534.35	\$24,487.80
SAP 031-607-030	\$0.00	\$117,037.79	\$0.00	\$0.00	\$0.00	\$34,509.43	\$151,547.22
SAP 031-607-031	\$1,991,571.42	\$80,183.40	\$6,995.60	\$0.00	\$0.00	\$25,711.45	\$2,104,461.87
SAP 031-607-032	\$0.00	\$53,009.39	\$0.00	\$0.00	\$0.00	\$13,340.66	\$66,350.05
SAP 031-607-033	\$0.00	\$7,700.15	\$0.00	\$0.00	\$0.00	\$2,276.63	\$9,976.78
SAP 031-615-005	\$0.00	\$792.60	\$0.00	\$0.00	\$0.00	\$25.91	\$818.51
SAP 031-643-003	\$0.00	\$311.47	\$0.00	\$0.00	\$0.00	\$61.72	\$373.19
SAP 031-645-007	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	\$2,476.20
SAP 031-645-008	\$54,512.00	\$2,187.23	\$0.00	\$0.00	\$0.00	\$646.68	\$57,345.91
SAP 031-652-004	\$0.00	\$1,404.72	\$0.00	\$0.00	\$0.00	\$397.96	\$1,802.68
SAP 031-652-005	\$0.00	\$98,509.17	\$89,459.69	\$0.00	\$0.00	\$25,956.07	\$213,924.93
SAP 031-652-006	\$0.00	\$35,580.07	\$0.00	\$0.00	\$0.00	\$10,267.89	\$45,847.96
SAP 031-660-010	\$1,309,771.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,771.39
SAP 031-660-011	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	\$1,633.20
SAP 031-660-012	\$2,211.92	\$1,615.74	\$0.00	\$0.00	\$0.00	\$520.85	\$4,348.51
SAP 031-661-012	\$0.00	\$44,317.90	\$0.00	\$0.00	\$0.00	\$589.48	\$44,907.38
SAP 031-663-022	\$488,500.00	\$22,901.86	\$0.00	\$0.00	\$0.00	\$6,476.13	\$517,877.99
SAP 031-663-024	\$426,672.70	\$32,508.32	\$0.00	\$0.00	\$0.00	\$10,603.32	\$469,784.34
SAP 031-675-005	\$0.00	\$624.81	\$0.00	\$0.00	\$0.00	\$158.71	\$783.52
SAP 031-692-001	\$0.00	\$6,020.38	\$0.00	\$0.00	\$0.00	\$894.74	\$6,915.12
SAP 031-693-002	\$119,184.82	\$5,764.34	\$0.00	\$0.00	\$0.00	\$3,328.59	\$128,277.75
SAP 031-694-001	\$553,140.42	\$19,854.29	\$0.00	\$0.00	\$0.00	\$7,257.66	\$580,252.37
SAP 031-697-001	\$322,368.71	\$10,167.16	\$0.00	\$0.00	\$0.00	\$3,743.85	\$336,279.72
SP 031-603-018	\$4,317,884.53	\$276,586.27	\$19,840.21	\$0.00	\$0.00	\$26,550.79	\$4,640,861.80
Construction Total:	\$9,589,924.91	\$836,030.51	\$116,295.50	\$0.00	\$0.00	\$178,855.27	\$10,721,106.19

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Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-604-013 **Alternate Project:** 031-604-013**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 4**LOCATION:** From CSAH 29 To TH 6, in city of Talmoon.**DESCRIPTION:** Bit Overlay - Aggregate Shoulder**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$3,282.46	\$18,953.45	\$22,235.91
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$841.17	\$5,534.35	\$6,375.52
Total Project Costs:	\$4,123.63	\$24,487.80	\$28,611.43

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,123.63	\$24,487.80	\$28,611.43
Total Funding:	\$4,123.63	\$24,487.80	\$28,611.43

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-607-030 **Alternate Project:** 031-607-030**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 7**LOCATION:** CSAH 57 to CSAH 8**DESCRIPTION:** Grading & Paving - 2020?**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$19,545.79	\$1,147.32	\$20,693.11
Project Engineering:	\$37,488.18	\$115,890.47	\$153,378.65
Permanent ROW:	\$6,000.00	\$0.00	\$6,000.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$257.30	\$0.00	\$257.30
Other/Overhead Costs:	\$9,525.63	\$34,509.43	\$44,035.06
Total Project Costs:	\$72,816.90	\$151,547.22	\$224,364.12
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$72,816.90	\$151,547.22	\$224,364.12
Total Funding:	\$72,816.90	\$151,547.22	\$224,364.12

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-607-031 **Alternate Project:** 031-607-031

Percent Completed: 95.09% **Length:**

ROAD NUMBER/TWSP: CSAH 7

LOCATION: From Intersection of TH 169 and CSAH 7 To 1.3 miles north, in city of Taconite

DESCRIPTION: Grading, Bit Base, Aggregate Base, Surfacing, Shoulder, Culvert, Reconstruction with 031-660-010 and 031-660-012 Contract #66010

LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022

CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,991,571.42	\$1,991,571.42
Construction Engineering:	\$10,682.02	\$72,147.72	\$82,829.74
Project Engineering:	\$113,537.85	\$8,035.68	\$121,573.53
Permanent ROW:	\$2,600.00	\$6,995.60	\$9,595.60
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$41,563.84	\$25,711.45	\$67,275.29
Total Project Costs:	\$168,383.71	\$2,104,461.87	\$2,272,845.58

Funding Sources

Regular Construction:	\$0.00	\$755,385.90	\$755,385.90
Municipal Construction:	\$0.00	\$1,236,185.52	\$1,236,185.52
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$168,383.71	\$112,890.45	\$281,274.16
Total Funding:	\$168,383.71	\$2,104,461.87	\$2,272,845.58

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-607-032 **Alternate Project:** 031-607-032
Percent Completed: 0.00% **Length:** 6.8
ROAD NUMBER/TWSP: 007
LOCATION: CSAH 7 North - From Scenic Estates Drive to CSAH 75, in city of Bigfork
S27, T61N, R26W
DESCRIPTION: Subgrade Correction - Bituminous Overlay - Bituminous Pavement Replacement
Bituminous Mill
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Estimated 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$8,092.02	\$8,092.02
Project Engineering:	\$3,078.56	\$44,917.37	\$47,995.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,138.58	\$13,340.66	\$14,479.24
Total Project Costs:	\$4,217.14	\$66,350.05	\$70,567.19

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,217.14	\$66,350.05	\$70,567.19
Total Funding:	\$4,217.14	\$66,350.05	\$70,567.19

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-607-033 **Alternate Project:** 031-607-033

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 7

LOCATION: From Intersection of TH 38 to Scenic Estates Drive, in city of Bigfork

DESCRIPTION: Bituminous Mill & Overlay - Curb & Gutter - Concrete Sidewalk - Golf Course Lane/Scenic Hwy

LETTING DATE: **AWARD DATE:**

CONTRACTOR: Est 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$7,700.15	\$7,700.15
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,276.63	\$2,276.63
Total Project Costs:	\$0.00	\$9,976.78	\$9,976.78

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,976.78	\$9,976.78
Total Funding:	\$0.00	\$9,976.78	\$9,976.78

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-615-005 **Alternate Project:** 031-615-005
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 15
LOCATION: From TH 169 to 0.7 miles west to end of road, in city of Tac
DESCRIPTION: CSAH 15 Reconstruction - Curb & Gutter

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$704.98	\$704.98
Project Engineering:	\$0.00	\$87.62	\$87.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$25.91	\$25.91
Total Project Costs:	\$0.00	\$818.51	\$818.51
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$818.51	\$818.51
Total Funding:	\$0.00	\$818.51	\$818.51

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-643-003 **Alternate Project:** 031-643-003
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 43
LOCATION: From TH 38 to 1.2 miles west, 4.5 miles N from Marcell
DESCRIPTION: Bit Overlay

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$390.35	\$311.47	\$701.82
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$166.07	\$61.72	\$227.79
Total Project Costs:	\$556.42	\$373.19	\$929.61

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$556.42	\$373.19	\$929.61
Total Funding:	\$556.42	\$373.19	\$929.61

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-645-007 **Alternate Project:** 031-645-007
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 45
LOCATION: from TH 38 to Birch Drive

DESCRIPTION: Bituminous Overlay
Board Finaled 03/08/2022

LETTING DATE: 3 /23/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$354,519.62	\$2,475.00	\$356,994.62
Construction Engineering:	\$11,576.35	\$0.00	\$11,576.35
Project Engineering:	\$19,344.41	\$0.00	\$19,344.41
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$11,743.10	\$1.20	\$11,744.30
Total Project Costs:	\$397,283.48	\$2,476.20	\$399,759.68

Funding Sources

Regular Construction:	\$331,994.00	\$25,000.62	\$356,994.62
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$65,289.48	(\$22,524.42)	\$42,765.06
Total Funding:	\$397,283.48	\$2,476.20	\$399,759.68

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-645-008 **Alternate Project:** 031-645-008**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 45**LOCATION:** Base & Bituminous from Birch Drive to Fox Lake Road**DESCRIPTION:** Bas and Bituminous - 2021 - Board Finaled 3/8/2022**LETTING DATE:** 3 /23/2021 **AWARD DATE:** 4 /13/2021**CONTRACTOR:** Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,732,124.92	\$54,512.00	\$2,786,636.92
Construction Engineering:	\$50,659.52	\$2,187.23	\$52,846.75
Project Engineering:	\$25,250.35	\$0.00	\$25,250.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$29,786.96	\$646.68	\$30,433.64
Total Project Costs:	\$2,837,821.75	\$57,345.91	\$2,895,167.66

Funding Sources

Regular Construction:	\$2,725,833.36	\$60,803.56	\$2,786,636.92
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$111,988.39	(\$3,457.65)	\$108,530.74
Total Funding:	\$2,837,821.75	\$57,345.91	\$2,895,167.66

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-652-004 **Alternate Project:** 031-652-004
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 52
LOCATION: From Intersection of CSAH 52 and TH 65 To Intersection of CSAH 52 and CR 544, 9 miles SSE from Togo, MN.
DESCRIPTION: Bit Base, Surfacing - Aggregate Base, Surfacing, Shoulder - Culvert - Board Finaled 8/9/22
LETTING DATE: 2 /17/2021 **AWARD DATE:** 3 /9 /2021
CONTRACTOR: Kern & Tabery Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,502,945.24	\$0.00	\$2,502,945.24
Construction Engineering:	\$273,572.99	\$1,404.72	\$274,977.71
Project Engineering:	\$189,620.42	\$0.00	\$189,620.42
Permanent ROW:	\$62,085.43	\$0.00	\$62,085.43
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$59,448.40	\$0.00	\$59,448.40
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$140,692.33	\$397.96	\$141,090.29
Total Project Costs:	\$3,228,364.81	\$1,802.68	\$3,230,167.49

Funding Sources

Regular Construction:	\$2,502,945.24	\$250,000.00	\$2,752,945.24
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$725,419.57	(\$248,197.32)	\$477,222.25
Total Funding:	\$3,228,364.81	\$1,802.68	\$3,230,167.49

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-652-005 **Alternate Project:** 031-652-005

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 52

LOCATION: From CR 340 To CR 342, 12 miles North from Balsam, MN.

DESCRIPTION: Grading - Aggregate Base - Aggregate Surfacing - Aggregate Shoulder – Culvert – Right of Way Acquisition – Reconstruction – Clearing and Grubbing

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB - created 8/2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,364.11	\$2,677.65	\$5,041.76
Project Engineering:	\$63,479.95	\$95,831.52	\$159,311.47
Permanent ROW:	\$0.00	\$89,459.69	\$89,459.69
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$23,801.42	\$25,956.07	\$49,757.49
Total Project Costs:	\$89,645.48	\$213,924.93	\$303,570.41

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$89,645.48	\$213,924.93	\$303,570.41
Total Funding:	\$89,645.48	\$213,924.93	\$303,570.41

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-652-006 **Alternate Project:** 031-652-006
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 52
LOCATION: From CR 342 to Horsehead Lake Trail - S 13,14,15 T60N R24W & S7,8,18 T60N R23W
DESCRIPTION: Reconstruction
LETTING DATE: **AWARD DATE:**
CONTRACTOR: est 2025

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$9,363.54	\$851.37	\$10,214.91
Project Engineering:	\$2,143.19	\$34,728.70	\$36,871.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,592.53	\$10,267.89	\$13,860.42
Total Project Costs:	\$15,099.26	\$45,847.96	\$60,947.22

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$15,099.26	\$45,847.96	\$60,947.22
Total Funding:	\$15,099.26	\$45,847.96	\$60,947.22

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-660-010 **Alternate Project:** 031-660-010
Percent Completed: 77.97% **Length:**
ROAD NUMBER/TWSP: CSAH 60
LOCATION: From Intersection of CSAH 60 and CSAH 7 To Intersection of CSAH 60 and CR 329, 5 miles North from Taconite, MN.
DESCRIPTION: Grading - Bit Base - Reconstruction - Aggregate Base, Surfacing, Shoulder with 031-607-031 and 031-660-012 - Contract 66010
LETTING DATE: 1 /25/2022 **AWARD DATE:** 2 /8 /2022
CONTRACTOR: William J Schwartz and Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,309,771.39	\$1,309,771.39
Construction Engineering:	\$1,576.56	\$0.00	\$1,576.56
Project Engineering:	\$121,176.81	\$0.00	\$121,176.81
Permanent ROW:	\$19,229.77	\$0.00	\$19,229.77
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$43,368.44	\$0.00	\$43,368.44
Total Project Costs:	\$185,351.58	\$1,309,771.39	\$1,495,122.97

Funding Sources

Regular Construction:	\$0.00	\$1,309,771.39	\$1,309,771.39
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$185,351.58	\$0.00	\$185,351.58
Total Funding:	\$185,351.58	\$1,309,771.39	\$1,495,122.97

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-660-011 **Alternate Project:** 031-660-011
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 60
LOCATION: Clearwater Road - From CSAH 49 to Willow Creek Trail, 11 miles North from Grand Rapids - T57N R25W S25-27 & T57N R24W S29-32
DESCRIPTION: Bituminous Base and Surfacing - Board Finaled 3/8/2022

LETTING DATE: 3 /23/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,420,253.24	\$1,632.00	\$1,421,885.24
Construction Engineering:	\$20,909.08	\$0.00	\$20,909.08
Project Engineering:	\$9,069.71	\$0.00	\$9,069.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,924.65	\$1.20	\$12,925.85
Total Project Costs:	\$1,463,156.68	\$1,633.20	\$1,464,789.88

Funding Sources

Regular Construction:	\$1,397,494.78	\$24,390.46	\$1,421,885.24
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$65,661.90	(\$22,757.26)	\$42,904.64
Total Funding:	\$1,463,156.68	\$1,633.20	\$1,464,789.88

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-660-012 **Alternate Project:** 031-660-012

Percent Completed: 1.13% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CR 329 to North 0.8 miles from Intersection of CSAH 60 and CR 329, 5 miles NW from Taconite - S 32 TWP 57 R 24 W

DESCRIPTION: Bituminous Overlay - with 031-607-031 and 031-660-010 - Contract # 66010

LETTING DATE: 1 /25/2022

AWARD DATE: 2 /8 /2022

CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,211.92	\$2,211.92
Construction Engineering:	\$0.00	\$618.83	\$618.83
Project Engineering:	\$7,901.57	\$996.91	\$8,898.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,988.33	\$520.85	\$3,509.18
Total Project Costs:	\$10,889.90	\$4,348.51	\$15,238.41

Funding Sources

Regular Construction:	\$0.00	\$2,211.92	\$2,211.92
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$10,889.90	\$2,136.59	\$13,026.49
Total Funding:	\$10,889.90	\$4,348.51	\$15,238.41

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-661-012 **Alternate Project:** 031-661-012
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 61
LOCATION: From 0.1 miles west of the Prairie River to 0.1 miles east of the Prairie River, 2 miles west from Coleraine, MN - S 34, TWP 56, R 25
DESCRIPTION: Praire River Bridge Replacement - Old Bridge #31513

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est 2024

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$42,265.41	\$42,265.41
Project Engineering:	\$0.00	\$2,052.49	\$2,052.49
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$589.48	\$589.48
Total Project Costs:	\$0.00	\$44,907.38	\$44,907.38
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$44,907.38	\$44,907.38
Total Funding:	\$0.00	\$44,907.38	\$44,907.38

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-663-022 **Alternate Project:** 031-663-022**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 63**LOCATION:** From TH 2/CSAH 63 intersection To TH 2/CSAH 63**DESCRIPTION:** Traffic Signal Revision - let with 031-663-024**LETTING DATE:** 6 /15/2021**AWARD DATE:** 7 /13/2021**CONTRACTOR:** KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$488,500.00	\$488,500.00
Construction Engineering:	\$34,474.38	\$22,842.22	\$57,316.60
Project Engineering:	\$9,410.33	\$59.64	\$9,469.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,990.62	\$6,476.13	\$10,466.75
Total Project Costs:	\$47,875.33	\$517,877.99	\$565,753.32
Funding Sources			
Regular Construction:	\$0.00	\$232,338.01	\$232,338.01
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$47,875.33	\$285,539.98	\$333,415.31
Total Funding:	\$47,875.33	\$517,877.99	\$565,753.32

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-663-024 **Alternate Project:** 031-663-024**Percent Completed:** 97.16% **Length:****ROAD NUMBER/TWSP:** 63**LOCATION:** From TH 2 to Bridge #31509, 0.08 miles SW
from Grand Rapids**DESCRIPTION:** Reconstruction & Multiuse Bit Trail - let with 031-663-022**LETTING DATE:** 6 /15/2021 **AWARD DATE:** 7 /13/2021**CONTRACTOR:** KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$426,672.70	\$426,672.70
Construction Engineering:	\$61,990.07	\$30,328.22	\$92,318.29
Project Engineering:	\$50,158.19	\$2,180.10	\$52,338.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,308.53	\$10,603.32	\$14,911.85
Total Project Costs:	\$116,456.79	\$469,784.34	\$586,241.13

Funding Sources

Regular Construction:	\$0.00	\$291,534.97	\$291,534.97
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$116,456.79	\$178,249.37	\$294,706.16
Total Funding:	\$116,456.79	\$469,784.34	\$586,241.13

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-675-005 **Alternate Project:** 031-675-005
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 75
LOCATION: From CSAH 7 to Scenic State Park, 5 miles SE from Bigfork - T60N R25W S6
DESCRIPTION: Bituminous Overlay
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$624.81	\$624.81
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$158.71	\$158.71
Total Project Costs:	\$0.00	\$783.52	\$783.52
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$783.52	\$783.52
Total Funding:	\$0.00	\$783.52	\$783.52

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-692-001 **Alternate Project:** 031-692-001
Percent Completed: 0.00% **Length:** 1.2 miles
ROAD NUMBER/TWSP: CSAH 92 (old CR 142)
LOCATION: From 0.15 miles E of CR 256 to CSAH 19, 5 miles NE from Deer River
 S36 T57 N R27 W
DESCRIPTION: Aggregate Base
 Aggregate Surfacing
 Grading Reconstruction CLEARING & GRUBBING Aggregate Base Aggregate Surfacing
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est: 2022

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$2,876.72	\$2,876.72
Project Engineering:	\$25,769.06	\$3,143.66	\$28,912.72
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,021.44	\$894.74	\$9,916.18
Total Project Costs:	\$34,790.50	\$6,915.12	\$41,705.62

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$34,790.50	\$6,915.12	\$41,705.62
Total Funding:	\$34,790.50	\$6,915.12	\$41,705.62

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-693-002 **Alternate Project:** 031-693-002
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 93
LOCATION: From County Road 179 to CSAH 88, in city of Cohasset - SEC 2,3 T55N, R26W
DESCRIPTION: Bituminous Overlay
LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$119,184.82	\$119,184.82
Construction Engineering:	\$0.00	\$3,365.25	\$3,365.25
Project Engineering:	\$789.30	\$2,399.09	\$3,188.39
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$304.83	\$3,328.59	\$3,633.42
Total Project Costs:	\$1,094.13	\$128,277.75	\$129,371.88

Funding Sources

Regular Construction:	\$0.00	\$110,349.04	\$110,349.04
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,094.13	\$17,928.71	\$19,022.84
Total Funding:	\$1,094.13	\$128,277.75	\$129,371.88

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-694-001 **Alternate Project:** 031-694-001**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 94**LOCATION:** North Shoal Lake RD - SEC 25,35,36 T56N R26W**DESCRIPTION:** Bituminous Pavement Replacement**LETTING DATE:** 3 /29/2022 **AWARD DATE:** 4 /12/2022**CONTRACTOR:** Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$553,140.42	\$553,140.42
Construction Engineering:	\$0.00	\$15,982.51	\$15,982.51
Project Engineering:	\$1,212.97	\$3,871.78	\$5,084.75
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$468.46	\$7,257.66	\$7,726.12
Total Project Costs:	\$1,681.43	\$580,252.37	\$581,933.80

Funding Sources

Regular Construction:	\$0.00	\$425,653.81	\$425,653.81
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,681.43	\$154,598.56	\$156,279.99
Total Funding:	\$1,681.43	\$580,252.37	\$581,933.80

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-697-001 **Alternate Project:** 031-697-001
Percent Completed: 99.64% **Length:**
ROAD NUMBER/TWSP: CSAH 97
LOCATION: From TH 169 to County Road 250, 4.5 miles South from Grand Rapids - Shadywood Road - T54N
R25W SEC 18,19
DESCRIPTION: Bituminous Pavement Replacement

LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$322,368.71	\$322,368.71
Construction Engineering:	\$0.00	\$7,088.89	\$7,088.89
Project Engineering:	\$0.00	\$3,078.27	\$3,078.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,743.85	\$3,743.85
Total Project Costs:	\$0.00	\$336,279.72	\$336,279.72

Funding Sources

Regular Construction:	\$0.00	\$322,368.71	\$322,368.71
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$13,911.01	\$13,911.01
Total Funding:	\$0.00	\$336,279.72	\$336,279.72

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SP 031-603-018 **Alternate Project:** 031-603-018**Percent Completed:** 82.18% **Length:****ROAD NUMBER/TWSP:** CSAH 3**LOCATION:** From TH 169 to Mornes Road**DESCRIPTION:** Rehab**LETTING DATE:** 5 /10/2022**AWARD DATE:** 6 /14/2022**CONTRACTOR:** TNT Construction Group, LLC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$4,317,884.53	\$4,317,884.53
Construction Engineering:	\$175,591.50	\$260,310.00	\$435,901.50
Project Engineering:	\$62,660.57	\$16,276.27	\$78,936.84
Permanent ROW:	\$0.00	\$19,090.21	\$19,090.21
Temporary ROW:	\$0.00	\$750.00	\$750.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,117.48	\$26,550.79	\$35,668.27
Total Project Costs:	\$247,369.55	\$4,640,861.80	\$4,888,231.35
Funding Sources			
Regular Construction:	\$0.00	\$1,148,682.86	\$1,148,682.86
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$2,921,931.28	\$2,921,931.28
County - Other Local:	\$247,369.55	\$570,247.66	\$817,617.21
Total Funding:	\$247,369.55	\$4,640,861.80	\$4,888,231.35

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-596-002	\$0.00	\$1,708.64	\$0.00	\$0.00	\$0.00	\$505.17	\$2,213.81
SAP 031-616-014	\$7,615.00	\$4,277.04	\$0.00	\$0.00	\$0.00	\$856.69	\$12,748.73
SAP 031-661-011	\$1,000.00	\$7,903.78	\$0.00	\$0.00	\$0.00	\$202.57	\$9,106.35
SAP 031-680-005	\$497,985.43	\$30,962.24	\$0.00	\$0.00	\$0.00	\$6,585.49	\$535,533.16
SAP 031-682-004	\$4,416.00	\$401.45	\$0.00	\$0.00	\$0.00	\$110.01	\$4,927.46
Construction Total:	\$511,016.43	\$45,253.15	\$0.00	\$0.00	\$0.00	\$8,259.93	\$564,529.51

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Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-596-002 **Alternate Project:** 031-596-002
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: From Ash Street to Rajala Mill Road, in city of Bigfork
DESCRIPTION: Big Fork Ash Street and Rajala Mill RD - Reconst
City of Bigfork Billed - MN LRIP Billed - Board Finaled 2/8/22
LETTING DATE: 3 /9 /2021 **AWARD DATE:** 3 /23/2021
CONTRACTOR: Casper Construction, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$682,145.30	\$0.00	\$682,145.30
Construction Engineering:	\$9,258.23	\$1,708.64	\$10,966.87
Project Engineering:	\$8,243.70	\$0.00	\$8,243.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,528.49	\$505.17	\$8,033.66
Total Project Costs:	\$707,175.72	\$2,213.81	\$709,389.53

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$627,437.45	\$627,437.45
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$707,175.72	(\$625,223.64)	\$81,952.08
Total Funding:	\$707,175.72	\$2,213.81	\$709,389.53

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-616-014 **Alternate Project:** 031-616-014**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** 16**LOCATION:** From CSAH 82 to TH 169, in the City of Keewatin**DESCRIPTION:** Bit Mill & Overlay, Curb & Gutter, Concrete Walk**LETTING DATE:** 7 /8 /2021**AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$253,459.37	\$7,615.00	\$261,074.37
Construction Engineering:	\$9,259.10	\$4,277.04	\$13,536.14
Project Engineering:	\$4,958.05	\$0.00	\$4,958.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,242.42	\$856.69	\$6,099.11
Total Project Costs:	\$272,918.94	\$12,748.73	\$285,667.67

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$195,441.15	\$0.00	\$195,441.15
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$77,477.79	\$12,748.73	\$90,226.52
Total Funding:	\$272,918.94	\$12,748.73	\$285,667.67

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SAP 031-661-011 **Alternate Project:** 031-661-011
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 61/2
LOCATION: in Bovey at the intersection of Hwy 169 & CSAH 61

DESCRIPTION: Warning Flasher - Pedestrian Crossing
Board Finaled 3/8/2022

LETTING DATE: 7 /13/2021 **AWARD DATE:** 7 /13/2021
CONTRACTOR: TNT Construction Group, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$222,496.76	\$1,000.00	\$223,496.76
Construction Engineering:	\$51,702.38	\$7,903.78	\$59,606.16
Project Engineering:	\$7,049.12	\$0.00	\$7,049.12
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,394.66	\$202.57	\$6,597.23
Total Project Costs:	\$287,642.92	\$9,106.35	\$296,749.27

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$217,929.83	\$2,512.76	\$220,442.59
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$69,713.09	\$6,593.59	\$76,306.68
Total Funding:	\$287,642.92	\$9,106.35	\$296,749.27

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-680-005 **Alternate Project:** 031-680-005

Percent Completed: 99.86% **Length:**

ROAD NUMBER/TWSP: CSAH 80

LOCATION: From TH 169 to TH 169, in city of Marble - S19,20 T56N R23W

DESCRIPTION: Bituminous Mill & Overlay
Bit Mill & Overlay; Concrete Sidewalk; Street Lighting; Culvert

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021

CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$574,493.85	\$497,985.43	\$1,072,479.28
Construction Engineering:	\$70,415.26	\$30,962.24	\$101,377.50
Project Engineering:	\$15,970.28	\$0.00	\$15,970.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,943.51	\$6,585.49	\$21,529.00
Total Project Costs:	\$675,822.90	\$535,533.16	\$1,211,356.06

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$574,493.85	\$497,985.43	\$1,072,479.28
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$101,329.05	\$37,547.73	\$138,876.78
Total Funding:	\$675,822.90	\$535,533.16	\$1,211,356.06

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-682-004 **Alternate Project:** 031-682-004**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** 82**LOCATION:** TH 169 to CSAH 16 in Kwn**DESCRIPTION:** Mill & Overlay, Curb & Gutter, Concrete Walk**LETTING DATE:** 7 /8 /2021 **AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$456,605.97	\$4,416.00	\$461,021.97
Construction Engineering:	\$32,366.00	\$401.45	\$32,767.45
Project Engineering:	\$55,344.88	\$0.00	\$55,344.88
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$29,272.57	\$110.01	\$29,382.58
Total Project Costs:	\$573,589.42	\$4,927.46	\$578,516.88

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$415,948.35	\$0.00	\$415,948.35
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$157,641.07	\$4,927.46	\$162,568.53
Total Funding:	\$573,589.42	\$4,927.46	\$578,516.88

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-202-106	\$0.00	\$104.15	\$0.00	\$0.00	\$0.00	\$30.79	\$134.94
CP 000-202-111	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
CP 000-202-202	\$801,972.14	\$10,601.32	\$0.00	\$0.00	\$0.00	\$5,347.50	\$817,920.96
CP 000-202-204	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00	\$520.06	\$2,279.01
Construction Total:	\$804,772.14	\$12,464.42	\$0.00	\$0.00	\$0.00	\$5,898.35	\$823,134.91

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: CP 000-202-106 **Alternate Project:** 2021-06
Percent Completed: 97.65% **Length:**
ROAD NUMBER/TWSP: 561
LOCATION: Hwy 169 to Hwy 169

DESCRIPTION: Bit Rehab (Entered as 2019-10 in One Office)

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$176,405.69	\$0.00	\$176,405.69
Construction Engineering:	\$6,274.02	\$104.15	\$6,378.17
Project Engineering:	\$6,906.78	\$0.00	\$6,906.78
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,234.04	\$30.79	\$5,264.83
Total Project Costs:	\$194,820.53	\$134.94	\$194,955.47
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$194,820.53	\$134.94	\$194,955.47
Total Funding:	\$194,820.53	\$134.94	\$194,955.47

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** CP 000-202-111 **Alternate Project:** 2021-11**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CR 433**LOCATION:** From 65 to 6400 Feet West (new shop)**DESCRIPTION:** Grading/Surfacing - New Shop Road - Paid with Bond through A/T office, won't be in New Roads**LETTING DATE:** 7 /8 /2021 **AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$386,360.15	\$2,800.00	\$389,160.15
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$386,360.15	\$2,800.00	\$389,160.15
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$386,360.15	\$2,800.00	\$389,160.15
Total Funding:	\$386,360.15	\$2,800.00	\$389,160.15

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: CP 000-202-202 **Alternate Project:** 2022-02
Percent Completed: 95.99% **Length:**
ROAD NUMBER/TWSP: 449
LOCATION: from CSAH 17 to CR 458

DESCRIPTION: CR 449 Bit Overlay
"Ask Karin if Overruns - funding"

LETTING DATE: 3 /29/2022 **AWARD DATE:** 4 /12/2022
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$801,972.14	\$801,972.14
Construction Engineering:	\$0.00	\$8,195.76	\$8,195.76
Project Engineering:	\$0.00	\$2,405.56	\$2,405.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$5,347.50	\$5,347.50
Total Project Costs:	\$0.00	\$817,920.96	\$817,920.96
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$817,920.96	\$817,920.96
Total Funding:	\$0.00	\$817,920.96	\$817,920.96

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: CP 000-202-204 Alternate Project: 2022-04

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP:

LOCATION:

DESCRIPTION: 2022 Pavement Markings

LETTING DATE: AWARD DATE:

CONTRACTOR: Sir Lines-A-Lot, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,758.95	\$1,758.95
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$520.06	\$520.06
Total Project Costs:	\$0.00	\$2,279.01	\$2,279.01
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,279.01	\$2,279.01
Total Funding:	\$0.00	\$2,279.01	\$2,279.01

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-598-021	\$1,582,780.86	\$131,188.17	\$0.00	\$0.00	\$0.00	\$31,954.77	\$1,745,923.80
SAP 031-598-031	\$837,475.49	\$93,962.28	\$307.00	\$0.00	\$0.00	\$19,554.67	\$951,299.44
SAP 031-598-032	\$0.00	\$113,526.91	\$100.00	\$0.00	\$0.00	\$2,464.67	\$116,091.58
SAP 031-599-016	\$0.00	\$23,286.97	\$100.00	\$0.00	\$0.00	\$7,337.17	\$30,724.14
SAP 031-617-010	\$0.00	\$1,411.54	\$0.00	\$0.00	\$0.00	\$310.88	\$1,722.42
SAP 031-680-006	\$0.00	\$963.87	\$0.00	\$0.00	\$0.00	\$284.98	\$1,248.85
Construction Total:	\$2,420,256.35	\$364,339.74	\$507.00	\$0.00	\$0.00	\$61,907.14	\$2,847,010.23

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-598-021 **Alternate Project:** 031-598-021
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CR 238
LOCATION: CR 238 Bridge

DESCRIPTION: Bridge replacement
Feasibility

LETTING DATE: 5 /11/2021 **AWARD DATE:** 5 /25/2021
CONTRACTOR: NYB - 2020 project

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$829,169.74	\$1,582,780.86	\$2,411,950.60
Construction Engineering:	\$281,764.50	\$131,188.17	\$412,952.67
Project Engineering:	\$70,582.06	\$0.00	\$70,582.06
Permanent ROW:	\$15,931.66	\$0.00	\$15,931.66
Temporary ROW:	\$2,800.00	\$0.00	\$2,800.00
Utility Relocation:	\$1,250.00	\$0.00	\$1,250.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$57,423.99	\$31,954.77	\$89,378.76
Total Project Costs:	\$1,258,921.95	\$1,745,923.80	\$3,004,845.75

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$1,032,759.96	\$1,032,759.96
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,258,921.95	\$713,163.84	\$1,972,085.79
Total Funding:	\$1,258,921.95	\$1,745,923.80	\$3,004,845.75

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-598-031 **Alternate Project:** 031-598-031
Percent Completed: 91.29% **Length:**
ROAD NUMBER/TWSP: 149
LOCATION: From .1 miles E of Popple River to .1 miles W of Popple River, 1 miles W fr S Lake
DESCRIPTION: County Road 149
Bridge Replacement Old Bridge 88201 - RM
LETTING DATE: 5 /10/2022 **AWARD DATE:** 5 /31/2022
CONTRACTOR: Gerit Hanson Contracting, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$837,475.49	\$837,475.49
Construction Engineering:	\$57,104.08	\$85,537.51	\$142,641.59
Project Engineering:	\$14,828.75	\$8,424.77	\$23,253.52
Permanent ROW:	\$600.00	\$307.00	\$907.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,360.25	\$19,554.67	\$25,914.92
Total Project Costs:	\$78,893.08	\$951,299.44	\$1,030,192.52

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$78,893.08	\$951,299.44	\$1,030,192.52
Total Funding:	\$78,893.08	\$951,299.44	\$1,030,192.52

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-598-032 **Alternate Project:** 031-598-032**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 336**LOCATION:** From 1.0 miles west of CR 8 intersection To 1.1 miles west of CR 8 intersection, 12.9 miles North from Int of Hwy 169 and CSAH 7 in Taconite, Mn**DESCRIPTION:** Bit Overlay, New Bridge, Bridge Replacement, Bridge Removal**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$10,239.73	\$105,190.75	\$115,430.48
Project Engineering:	\$2,617.62	\$8,336.16	\$10,953.78
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$100.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$916.76	\$2,464.67	\$3,381.43
Total Project Costs:	\$13,774.11	\$116,091.58	\$129,865.69
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,774.11	\$116,091.58	\$129,865.69
Total Funding:	\$13,774.11	\$116,091.58	\$129,865.69

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-599-016 **Alternate Project:** 031-599-016

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Nashwauk TWP

LOCATION: South Sturgeon Lake Road in Nashwauk Township

DESCRIPTION: Bridge Replacement - assumed future Town Bridge Account - all costs for 10K for Eng and first \$10k for approach grading covered by Town Bridge Account per KG - RM job

LETTING DATE: **AWARD DATE:**

CONTRACTOR: IN PLANNING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$1,120.53	\$1,120.53
Project Engineering:	\$1,660.14	\$22,166.44	\$23,826.58
Permanent ROW:	\$0.00	\$100.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$641.16	\$7,337.17	\$7,978.33
Total Project Costs:	\$2,301.30	\$30,724.14	\$33,025.44
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,301.30	\$30,724.14	\$33,025.44
Total Funding:	\$2,301.30	\$30,724.14	\$33,025.44

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-617-010 **Alternate Project:** 031-617-010

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 17

LOCATION: From 0.1 miles east of Pokegama Creek to
0.1 miles west of P

DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$360.06	\$360.06
Project Engineering:	\$129.04	\$1,051.48	\$1,180.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$49.83	\$310.88	\$360.71
Total Project Costs:	\$178.87	\$1,722.42	\$1,901.29
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$178.87	\$1,722.42	\$1,901.29
Total Funding:	\$178.87	\$1,722.42	\$1,901.29

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2022

Project: SAP 031-680-006 **Alternate Project:** 031-680-006
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 80
LOCATION: From intersection of TH 169 to 0.2 miles north on CSAH 80, in city of Marble
DESCRIPTION: Bridge Reconstruction over BSNF Railroad
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est 2026

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$963.87	\$963.87
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$284.98	\$284.98
Total Project Costs:	\$0.00	\$1,248.85	\$1,248.85
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,248.85	\$1,248.85
Total Funding:	\$0.00	\$1,248.85	\$1,248.85

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2022

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-070-008	(\$5,463.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	(\$5,462.15)
SAP 031-592-001	\$992,982.73	\$1,770.62	\$0.00	\$0.00	\$0.00	\$1,234.76	\$995,988.11
SP 031-090-011	\$76,417.98	\$2,628.70	\$0.00	\$0.00	\$0.00	\$777.20	\$79,823.88
Construction Total:	\$1,063,937.36	\$4,399.32	\$0.00	\$0.00	\$0.00	\$2,013.16	\$1,070,349.84

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-070-008 **Alternate Project:** 031-070-008**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** Multi**LOCATION:** Multi-Road**DESCRIPTION:** Striping - 069-070-041 - Fed \$375680.29 - \$500 Engineering not on this report pd 4/21/21**LETTING DATE:** 4 /23/2021 **AWARD DATE:** 4 /23/2021**CONTRACTOR:** St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$68,194.51	(\$5,463.35)	\$62,731.16
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1.20	\$1.20
Total Project Costs:	\$68,194.51	(\$5,462.15)	\$62,732.36
Funding Sources			
Regular Construction:	\$62,012.38	(\$4,929.38)	\$57,083.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$6,182.13	(\$532.77)	\$5,649.36
Total Funding:	\$68,194.51	(\$5,462.15)	\$62,732.36

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022****Project:** SAP 031-592-001 **Alternate Project:** 031-592-001**Percent Completed:** 57.35% **Length:****ROAD NUMBER/TWSP:** Harris**LOCATION:** Harris TWP - Sunny Beach Road**DESCRIPTION:** LRIP - Funding Secured 2021 - Job will start 2022**LETTING DATE:** 6 /21/2022**AWARD DATE:** 6 /22/2022**CONTRACTOR:** TO BE BID

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$992,982.73	\$992,982.73
Construction Engineering:	\$0.00	\$416.63	\$416.63
Project Engineering:	\$510.55	\$1,353.99	\$1,864.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$197.17	\$1,234.76	\$1,431.93
Total Project Costs:	\$707.72	\$995,988.11	\$996,695.83
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$707.72	\$995,988.11	\$996,695.83
Total Funding:	\$707.72	\$995,988.11	\$996,695.83

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2022**

Project: SP 031-090-011 **Alternate Project:** 031-090-011
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Deer R
LOCATION: From Existing SRTS along Hwy 2 to Robert Lundeen Sports Complex - Deer River
DESCRIPTION: DR Safe Routs - Bikeway - Eng/Bit Walk - Board Finaled 11/01/2022
LETTING DATE: 8 /2 /2021 **AWARD DATE:** 8 /17/2021
CONTRACTOR: TNT Construction Group LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$391,433.55	\$76,417.98	\$467,851.53
Construction Engineering:	\$3,126.12	\$2,628.70	\$5,754.82
Project Engineering:	\$7,457.38	\$0.00	\$7,457.38
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,869.48	\$777.20	\$6,646.68
Total Project Costs:	\$407,886.53	\$79,823.88	\$487,710.41

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$54,854.89	\$10,145.11	\$65,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$297,489.50	\$2,510.50	\$300,000.00
County - Other Local:	\$55,542.14	\$67,168.27	\$122,710.41
Total Funding:	\$407,886.53	\$79,823.88	\$487,710.41



2023 Budget - Itasca County Transportation Department

Dept	AccountNumber	Division	Object	ACCOUNTDESCRIPTION	Budget Amount
0					
	05-000-000-0000-5001	5	5001	General Taxes	(6,207,878.00)
	05-000-000-0000-5005	5	5005	Fiscal Disparities Tax	(211,895.00)
	05-000-000-0000-5060	5	5060	Mobile Home Tax	0.00
	05-000-000-0000-5090	5	5090	Taconite Production Tax	(240,000.00)
	05-000-000-0000-5092	5	5092	Taconite H/S Credit	(80,640.00)
	05-000-000-0000-5203	5	5203	Supplemental Aid	(258,318.00)
	05-000-000-0000-5206	5	5206	Other Credits and Aids	(21,272.00)
	05-000-000-0000-5390	5	5390	Chippewa National Forest	(150,000.00)
					(7,170,003.00)
310					
	05-310-000-0000-6100	5	6100	Salaries/Wages	381,783.00
	05-310-000-0000-6150	5	6150	Medical Insurance	89,508.00
	05-310-000-0000-6151	5	6151	Dental Insurance	3,242.00
	05-310-000-0000-6152	5	6152	Life Insurance	168.00
	05-310-000-0000-6155	5	6155	Retiree Insurance	0.00
	05-310-000-0000-6160	5	6160	PERA	28,634.00
	05-310-000-0000-6170	5	6170	FICA	23,671.00
	05-310-000-0000-6180	5	6180	Medicare	5,536.00
	05-310-000-0000-6190	5	6190	Worker's Compensation	685.00
	05-310-000-0000-6200	5	6200	Telephone	1,200.00
	05-310-000-0000-6202	5	6202	Postage	1,000.00
	05-310-000-0000-6230	5	6230	Printing & Publishing	6,200.00
	05-310-000-0000-6240	5	6240	Dues & Registrations	6,000.00
	05-310-000-0000-6262	5	6262	Bank Fees	1,200.00
	05-310-000-0000-6270	5	6270	Professional Service	0.00
	05-310-000-0000-6285	5	6285	Other Services	7,000.00
	05-310-000-0000-6330	5	6330	Employee Auto Allowance	2,000.00
	05-310-000-0000-6331	5	6331	Meals & Lodging	3,000.00
	05-310-000-0000-6343	5	6343	Maintenance Contracts	3,000.00
	05-310-000-0000-6355	5	6355	Liability Insurance	600.00
	05-310-000-0000-6402	5	6402	Office Supplies	3,500.00
	05-310-000-0000-6610	5	6610	Office Furniture and Equipment	2,500.00
					570,427.00

Dept	AccountNumber	Division	Object	ACCOUNTDESCRIPTION	Budget Amount
320					
	05-320-000-0000-5375	5	5375	Wheelage Tax	(440,000.00)
	05-320-000-0000-5384	5	5384	STATE AID: MAINT	(4,500,000.00)
	05-320-000-0000-5385	5	5385	CITIES & TOWNS: MAINT	(250,000.00)
	05-320-000-0000-5394	5	5394	Unorganized TWP - Maintenance	(1,500,000.00)
	05-320-000-0000-5425	5	5425	Snowplowing Charges	0.00
	05-320-000-0000-5430	5	5430	Grading Charges	(15,000.00)
	05-320-000-0000-5490	5	5490	Instra-County Charges	(40,000.00)
	05-320-000-0000-5820	5	5820	Reimbursements	0.00
	05-320-000-0000-5926	5	5926	Dust Control Reimbursement	(55,000.00)
	05-320-000-0000-5935	5	5935	Culverts - Sale	(10,000.00)
	05-320-000-0000-5940	5	5940	Signs - Sales	(2,000.00)
	05-320-000-0000-5945	5	5945	Road Salt & Oil - Sales	(40,000.00)
	05-320-000-0000-6100	5	6100	Salaries/Wages	3,485,134.00
	05-320-000-0000-6105	5	6105	Salaries/Wages/OT	40,000.00
	05-320-000-0000-6150	5	6150	Medical Insurance	1,273,433.00
	05-320-000-0000-6151	5	6151	Dental Insurance	46,435.00
	05-320-000-0000-6152	5	6152	Life Insurance	2,463.00
	05-320-000-0000-6155	5	6155	Retiree Insurance	0.00
	05-320-000-0000-6160	5	6160	PERA	276,670.00
	05-320-000-0000-6170	5	6170	FICA	228,714.00
	05-320-000-0000-6180	5	6180	Medicare	53,490.00
	05-320-000-0000-6190	5	6190	Worker's Compensation	131,890.00
	05-320-000-0000-6197	5	6197	Severence Pay	50,000.00
	05-320-000-0000-6240	5	6240	Dues & Registrations	5,000.00
	05-320-000-0000-6250	5	6250	Utilities	12,000.00
	05-320-000-0000-6274	5	6274	Dust Control	480,000.00
	05-320-000-0000-6275	5	6275	Personal Service	35,000.00
	05-320-000-0000-6280	5	6280	Contracted Services - Hwy Striping	180,000.00
	05-320-000-0000-6285	5	6285	Other Services	90,000.00
	05-320-000-0000-6330	5	6330	Employee Auto Allowance	500.00
	05-320-000-0000-6331	5	6331	Meals & Lodging	1,300.00
	05-320-000-0000-6355	5	6355	Liability Insurance	17,000.00
	05-320-000-0000-6470	5	6470	Field Supplies	27,500.00
	05-320-000-0000-6500	5	6500	Sand & Gravel	310,000.00
	05-320-000-0000-6520	5	6520	Safety Supplies	7,500.00
	05-320-000-0000-6530	5	6530	Signs	30,000.00
	05-320-000-0000-6540	5	6540	Culverts	160,000.00
	05-320-000-0000-6550	5	6550	Road Salt	425,000.00

Dept	AccountNumber	Division	Object	ACCOUNTDESCRIPTION	Budget Amount
	05-320-000-0000-6630	5	6630	Cnty Hwy Preservation/Wheelage Tax	1,110,000.00
	05-320-000-0000-6632	5	6632	Wheelage Tax	0.00
					1,627,029.00
330					
	05-330-000-0000-5490	5	5490	Instra-County Charges	(28,000.00)
	05-330-000-0000-5820	5	5820	Reimbursements	(8,000.00)
	05-330-000-0000-5830	5	5830	Insurance Payments	0.00
	05-330-000-0000-5920	5	5920	Equipment - Sale	(95,000.00)
	05-330-000-0000-5930	5	5930	Gas & Fuel Oil - Sales	(22,500.00)
	05-330-000-0000-6100	5	6100	Salaries/Wages	854,672.00
	05-330-000-0000-6105	5	6105	Salaries/Wages/OT	10,000.00
	05-330-000-0000-6150	5	6150	Medical Insurance	326,697.00
	05-330-000-0000-6151	5	6151	Dental Insurance	11,088.00
	05-330-000-0000-6152	5	6152	Life Insurance	588.00
	05-330-000-0000-6160	5	6160	PERA	64,850.00
	05-330-000-0000-6170	5	6170	FICA	53,610.00
	05-330-000-0000-6180	5	6180	Medicare	12,538.00
	05-330-000-0000-6190	5	6190	Worker's Compensation	20,380.00
	05-330-000-0000-6200	5	6200	Telephone	41,000.00
	05-330-000-0000-6240	5	6240	Dues & Registrations	7,000.00
	05-330-000-0000-6245	5	6245	Motor Vehicle Licenses	2,000.00
	05-330-000-0000-6250	5	6250	Utilities	80,000.00
	05-330-000-0000-6280	5	6280	Contracted Services	40,000.00
	05-330-000-0000-6285	5	6285	Other Services	60,000.00
	05-330-000-0000-6340	5	6340	Tool Allowance Rental	19,500.00
	05-330-000-0000-6341	5	6341	Leases	200,000.00
	05-330-000-0000-6350	5	6350	Vehicle Insurance	125,000.00
	05-330-000-0000-6352	5	6352	Bldg Contents & Insurance	30,529.00
	05-330-000-0000-6355	5	6355	Liability Insurance	15,000.00
	05-330-000-0000-6402	5	6402	Office Supplies	3,000.00
	05-330-000-0000-6410	5	6410	Heating Fuel	150,000.00
	05-330-000-0000-6480	5	6480	Shop Tools	20,000.00
	05-330-000-0000-6510	5	6510	Road & Bridge Suplies	143,000.00
	05-330-000-0000-6560	5	6560	Motor Fuel	650,000.00
	05-330-000-0000-6565	5	6565	Motor Oil	50,000.00
	05-330-000-0000-6570	5	6570	Filters	22,500.00
	05-330-000-0000-6575	5	6575	Tires	80,000.00
	05-330-000-0000-6576	5	6576	Batteries	5,000.00
	05-330-000-0000-6580	5	6580	Cutting Edges	130,000.00

Dept	AccountNumber	Division	Object	ACCOUNTDESCRIPTION	Budget Amount
	05-330-000-0000-6585	5	6585	Machinery Parts	235,000.00
	05-330-000-0000-6590	5	6590	Repair Vehicle	0.00
	05-330-000-0000-6595	5	6595	Repair Machinery - Outside Vendors	75,000.00
	05-330-000-0000-6600	5	6600	Bldg Improvements & Construction	110,000.00
	05-330-000-0000-6610	5	6610	Office Furniture and Equipment	3,000.00
	05-330-000-0000-6615	5	6615	Equipment - Rental	35,000.00
	05-330-000-0000-6620	5	6620	Equipment - Purchase	1,100,000.00
	05-330-000-0000-6850	5	6850	Diesel Fuel - Tax	37,000.00
					4,669,452.00

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	05-340-000-0000-5380	5	5380	STATE AID: CONSTR	(6,000,000.00)
	05-340-000-0000-5381	5	5381	CITIES & TOWNS: CONSTR	0.00
	05-340-000-0000-5382	5	5382	Federal Aid: Construction	0.00
	05-340-000-0000-6100	5	6100	Salaries/Wages	791,046.00
	05-340-000-0000-6105	5	6105	Salaries/Wages/OT	60,000.00
	05-340-000-0000-6150	5	6150	Medical Insurance	258,870.00
	05-340-000-0000-6151	5	6151	Dental Insurance	8,786.00
	05-340-000-0000-6152	5	6152	Life Insurance	504.00
	05-340-000-0000-6160	5	6160	PERA	63,828.00
	05-340-000-0000-6170	5	6170	FICA	52,765.00
	05-340-000-0000-6180	5	6180	Medicare	12,340.00
	05-340-000-0000-6190	5	6190	Worker's Compensation	2,355.00
	05-340-000-0000-6240	5	6240	Dues & Registrations	5,000.00
	05-340-000-0000-6270	5	6270	Professional Service	150,000.00
	05-340-000-0000-6280	5	6280	Contracted Services	100,000.00
	05-340-000-0000-6330	5	6330	Employee Auto Allowance	2,000.00
	05-340-000-0000-6331	5	6331	Meals & Lodging	3,000.00
	05-340-000-0000-6355	5	6355	Liability Insurance	1,100.00
	05-340-000-0000-6470	5	6470	Field Supplies	3,500.00
	05-340-000-0000-6605	5	6605	Right of Way	130,000.00
	05-340-000-0000-6610	5	6610	Office Furniture and Equipment	8,000.00
	05-340-000-0000-6625	5	6625	Township Hwy Construction	0.00
	05-340-000-0000-6635	5	6635	STATE HWY CONSTR	5,750,000.00
					1,403,094.00
Planned Reserves					1,099,999.00

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