



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, May 17, 2022

2:30 PM

Itasca County Boardroom

FINAL

WORK SESSION MINUTES

I. CALL TO ORDER

Chair Snyder called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Davin Tinquist	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
Leo Trunt	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Ben DeNucci	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Add Item #10.1 (Closed Litigation Session - ERPI Bankruptcy), and approve the agenda, as amended.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Burl Ives
SECONDER: Commissioner Ben DeNucci
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

IV. MINUTES APPROVAL

Motion To: Approve the minutes of the Tuesday, May 10, 2022 County Board Regular Session.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Leo Trunt
SECONDER: Commissioner Davin Tinquist
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

V. RECOMMENDED FOR CONSENT AGENDA

1. Schedule a Budget Work Session beginning at 9:00 AM on Monday, August 1, 2022 in the Boardroom of the Itasca County Courthouse to discuss the 2023 budget and preliminary levy.

RESULT: RECOMMENDED FOR CONSENT NEXT: 05/24/2022 2:30 PM

2. Approve the transfer of funds in the amount of \$1,400,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

RESULT: RECOMMENDED FOR CONSENT NEXT: 05/24/2022 2:30 PM

3. Authorize the retention of outside counsel for legal services for appeal to Minnesota Supreme Court and coordination of amici curiae to compel the court to grant review of the court of appeals decision that negatively impacts preservation of public access to lakes and waterways and other public recreational uses, and has further reaching implications to land management, road uses, surveyor responsibilities, and private land owners.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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VI. DISCUSSION / INFORMATIONAL

1. Citizen Input

No citizen input provided.

2. Fringe Benefits – County Commissioners

Motion To: Remove reference to Northeast Service Cooperative Blue Cross/Blue Shield wording in the Fringe Benefits - County Commissioners document to reflect changes in health care providers.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Human Resources Director Lynn Hart provided information regarding the request to clarify whether a specific number of terms must be served before retirement health insurance benefits earned by Commissioners who retire from County service, as well as what the effect might be on one's insurance benefit if a retired County employee were to become an elected official.

RESULT:	RECOMMENDED FOR REGULAR	NEXT: 05/24/2022 2:30 PM
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3. Out of State Travel Request

Veteran Service Officer Luke St. Germain provided information regarding the request to approve out of state travel for Veteran Service staff to attend the National Association of Veteran Service Officers Conference in San Antonio, Texas from June 5-10, 2022, with travel expenses for 3 staff members at a total of \$5,535.75.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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4. Public Hearing Re: Rezone Application of Mark Michalek

Motion To: Open the Public Hearing Re: Rezone Application of Mark Michalek.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Motion To: Close the above public hearing.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Burl Ives
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Motion To: Adopt the Resolution Re: Application Submitted by Mark Michalek to Rezone Property from Farm Residential to Light Industrial Commercial for Property Located at 01-001-4401.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

5. 2021 Itasca County Transportation Department Annual Report
County Engineer Karin Grandia provided the 2021 Annual Report of the Itasca County Transportation Department.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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6. Bid Award for Contract 59831 – CR 149 Bridge Replacement
County Engineer Karin Grandia provided information regarding the request to award Contract 59831 for CR 149 Bridge Replacement to the lowest responsible bidder, Gerit Hanson Contracting, Inc., in the amount of \$903,861.64 and authorize the required signatures on the contract documents.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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7. Herb Brandstrom ATV Trail Club Re-Assignment
Land Commissioner Kory Cease provided information regarding the request to adopt the Resolution Re: Sponsorship of the Grant-in-Aid (GIA) Herb Brandstrom ATV/OHM Trail and authorize necessary signatures for the County-Club Agreement.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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8. Appeal of Administrative Decision on New Road Access Request
Land Commissioner Kory Cease and Charles Klinker provided information regarding the citizen's request to appeal the Land Department's administrative decision to deny new road access request across tax-forfeited trust lands in NENW of Section 9, T55N-R22W. It was the consensus of the County Board to direct staff to gather additional information and to bring the item back before the County Board at a later date, if necessary.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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9. Itasca County Mental Health Local Advisory Council Presentation of Annual Recommendations
Itasca County Mental Health Local Advisory Council representative Dan Seward presented the Annual Recommendations of the Itasca County Mental Health Local Advisory Council.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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VII. COMMITTEE REPORTS

Commissioner DeNucci reported on his attendance at recent Health and Human Services Advisory Committee, as well as a meeting with RAPP Strategies and a meeting regarding the proposed Nashwauk Mountain Bike Project.

Commissioner Trunt reported on his attendance at recent Fair Board, Itasca County Township Association (ICTA), Western Mesabi Mine Planning Board (WMMPB), and Risk Management Commission meetings, as well as an Open House event for Kiesler House.

Commissioner Snyder reported on his attendance at recent Short Term Rental meetings, a meeting with MPCA regarding the Huber Project, a meeting regarding the MP&L transition, a meeting with Nashwauk Ambulance, various township meetings, and a Justice Center & Referendum presentation.

VIII. ADMINISTRATOR UPDATE

County Administrator Brett Skyles provided an Administrator Update, including information regarding the Correctional Facility/Courts construction project.

IX. COMMISSIONER COMMENTS

X. CLOSED SESSIONS

1. Closed Litigation Session – ERPI Bankruptcy

Motion To: Go into Closed Session pursuant to Minn. Stat. §§ 13D.05, Subd. 3(b) and 13D.05, Subd. 1(d), based upon Attorney Client Privilege, Minn. Stat § 595.02, Subd. 1(b), to consult with its attorney in reference to ERPI Bankruptcy litigation.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Others Present: County Attorney Matti Adam (via telephone), Land Commissioner Kory Cease, Chief Deputy/First Assistant County Attorney Michael Haig, County Auditor/Treasurer Jeff Walker, County Administrator Brett Skyles, and Deputy Clerk of the County Board Amanda Schultz.

Motion To: Go into Open Session.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

It was the consensus of the County Board to direct the County Attorney to work with the Bankruptcy Trustee to move toward the closing of the Plant 4 property and to direct staff to complete amended proof of claims in the bankruptcy proceeding.

XI. ADJOURN

Chair Snyder adjourned the meeting at 4:49 PM.

ATTEST



Terry Snyder
Chair of the County Board



Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

RESOLUTION 2022-35

**RE: APPLICATION SUBMITTED BY MARK MICHALEK TO REZONE PROPERTY FROM FARM
RESIDENTIAL TO LIGHT INDUSTRIAL COMMERCIAL FOR PROPERTY LOCATED AT 01-007-
4401**

WHEREAS, the ordinance may be amended whenever the public health, safety, convenience, and general welfare would best be served by such amendments, in accord with the Itasca County Comprehensive Land Use Plan "CLUP" by the procedures set forth in Article 20; and

WHEREAS, on 3/30/2022, Mark Michalek submitted a rezone application for rezone from Farm Residential to Light Industrial Commercial; and

WHEREAS, there is Light Industrial Commercial zoning to the east; Light Industrial Commercial and Farm Residential zoning on the south and Farm Residential to the west and north; and

WHEREAS, the purposes of the Farm Residential Zoning District are to implement the following goals, including those contained in the Itasca County Comprehensive Land Use Plan: to protect and promote the continuation of rural living, farming, and forestry in areas of Itasca County that have historically contained these uses and, therefore, have developed compatible residential patterns and transportation infrastructure; to permit primarily agriculture and forestry land uses and activities; to separate agricultural and forestry land uses and activities from incompatible residential, commercial, industrial development, and public facilities; to achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan; and to maintain agricultural and forest land in sufficient size tracts for economic operations; and

WHEREAS, the purpose of the Light Industrial Commercial Zoning District is to implement the following goals including those contained in the Itasca County Comprehensive Land Use Plan: to protect and promote the continuation of light commercial areas in Itasca County that have historically contained these uses and therefore have developed compatible commercial patterns and transportation infrastructure; to make land available to meet the needs of commercial establishments and light industrial plants in the form of compact business development to avoid problems of mixed land use and traffic congestion; to achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan; and

WHEREAS, on May 11, 2022, the Planning Commission voted unanimously to approve the Rezone Application pursuant to Section 18.2.4 of the Itasca County Zoning Ordinance, and forwarded their recommendation for approval in the Findings of Fact dated May 11, 2022 for approval to the County Board in writing and within 30 days of the close of their hearing; and

WHEREAS, Section 20.3.4, a Rezone or Amendment to the Zoning Map may only be recommended for approval, to the County Board, upon finding by the Planning Commission/BoA that all of the following exist: the proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan; the

proposed zoning shall not be spot zoning; that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels; the original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended; a clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner; and

WHEREAS, the rezone from Farm Residential to Light Industrial Commercial was recommended for approval to the County Board because:

- A. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Land Use Plan (CLUP) as it would not be spot zoning since the property to the east is zoned Light Industrial Commercial (and utilized commercially) and the CLUP promotes new businesses ; and
- B. The proposed zoning is not spot zoning as the parcel is adjacent to property zoned Light Industrial Commercial; and
- C. The original zoning was inconsistent with the Comprehensive Land Use Plan; or an error was made in the Comprehensive Land Use Plan, which should now be corrected along with the zoning district; or substantial changes have occurred in the community, which should result in the Comprehensive Land Use Plan and the zoning being amended—a portion of the parcel was previously a county garage and is zoned Light Industrial Commercial and rezone would allow the entire parcel to be similarly zoned; and
- D. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner as the proposed rezone would allow an RV campground/storage units which are needed in the area and a benefit to the public; proposed rezone/use will increase the property value; and

WHEREAS, the County Board conducted their public hearing on Tuesday, May 17, 2022, at 2:30 PM in the Itasca County Courthouse, 123 NE 4th St., Grand Rapids, MN. Notice of the public hearing was published in the 5/1/2022 issue of the Grand Rapids Herald Review and the 4/28/2022 issue of the Scenic Range NewsForum; and

WHEREAS, the County Board members utilized their independent judgment, reviewed the Planning Commission's recommendation for approval and used a criteria sheet to determine approval of the rezone application at the public hearing.

NOW THEREFORE BE IT RESOLVED, that the County Board of Commissioners hereby enacts ordains and adopts the zoning map amendments recommended by the Planning Commission that accompanies this resolution.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 17th day of May A.D. 2022 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 17th day of May A.D. 2022.



Administrator



May 17, 2022

Chair:

PULL: None

ADDITIONS:

1. Item # 10.1 (Closed Litigation Session – ERPI Bankruptcy)

CHANGES: None

INFORMATIONAL: N/A

Amanda



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, May 10, 2022

2:30 PM

Itasca County Boardroom

DRAFT

REGULAR SESSION MINUTES

I. CALL TO ORDER

Chair Snyder called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Davin Tinguist	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
Leo Trunt	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Ben DeNucci	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Pull Item #6.8 (Order to Abate a Public Health Nuisance), add Items #6.11 (Budget Session Schedule) and #6.12 (Peace Officer Memorial Week), and approve the agenda, as amended.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Davin Tinguist
SECONDER: Commissioner Burl Ives
AYES: Davin Tinguist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

IV. MINUTES APPROVAL

Motion To: Approve the minutes of the Tuesday, April 19, 2022 County Board Special Session and the Tuesday, May 3, 2022 County Board Work Session.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Leo Trunt
SECONDER: Commissioner Ben DeNucci
AYES: Davin Tinguist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

V. CONSENT AGENDA

Motion To: Approve the Consent Agenda, as delineated below.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Davin Tinguist
SECONDER: Commissioner Burl Ives
AYES: Davin Tinguist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

1. Accept the resignation of Lee Ringdahl from the Itasca County Housing & Redevelopment Authority, effective Tuesday, May 10, 2022.

2. Accept the resignation of Amy Blomquist from the Itasca County Housing & Redevelopment Authority as a Representative for Residents of Public Housing, effective Tuesday, May 10, 2022.
3. Appoint Leah Griffen to the vacant, unexpired Resident Commissioner position on the Itasca County Housing and Redevelopment Authority (HRA), effective May 10, 2022, with an expiration date of December 31, 2025.
4. Approve Application to Conduct Off-Site Gambling, as requested by the Nashwauk Volunteer Firemen's Relief Association.
5. Approve new On-Sale, Off-Sale, and Sunday Liquor Licenses for SGWild Corporation dba Sure Game Wilderness Resort located at 52385 County Road 31, Wirt MN 56688.
6. Adopt the Resolution Re: Authorization for Grant Application, which authorizes the Elections Division of the Auditor/Treasurer's office to apply for a Drop Box Grant through the Office of the Minnesota Secretary of State in an amount up to \$15,000.
7. Approve the Addendum to the Lease Agreement between Itasca County and Kootasca Community Action, Inc extending the current lease for the time period of 07/01/2022 - 06/30/2023 and authorize the County Board Chair to sign the lease agreement.
8. Approve the Addendum to the Lease Agreement between Itasca County and Independent School District #318 extending the current lease for the time period of 07/01/22 - 06/30/2023 and authorize the County Board Chair to sign the lease agreement.
9. Adopt the Resolution Re: Request for Proposals to Provide Health Care Services to Recipients of Minnesota Senior Health Options and Minnesota Senior Care Plus Programs in Itasca County, which ranks Itasca Medical Care (IMCare) as number one and being our choice as a Managed Care Organization for Minnesota Senior Health Options and Minnesota Senior Care Plus Programs.
10. Adopt the Resolution Re: Request for Proposals to Provide Health Care Services to Recipients of Special Needs BasicCare and Integrated Special Needs BasicCare in Itasca County, which ranks Medica as number one and being our choice as a Managed Care Organization for Special Needs BasicCare and Integrated Special Needs BasicCare.
11. Adopt the Resolution Re: Repurchase of the North Half (N1/2) of the Southeast Quarter of the Northeast Quarter (SE NE), Section Seven (7), Township Sixty (60), Range Twenty-three (23) by Todd and Colleen Clusiau.
12. Award County Project 2022-04 for 2022 Pavement Markings to the lowest responsible bidder, Sir Lines-A-Lot, LLC, in the amount of \$184,128.00 and authorize the necessary signatures to execute the contract documents.
13. Approve utility easement for construction, maintenance and operation of an overhead electric telecommunication line over and across tax-forfeited trust lands in Section 4, Township 61, Range 22 and Section 33, Township 62, Range 22 and authorize necessary signatures.
14. Approve utility easement for construction, maintenance and operation of an overhead electric telecommunication line over and across tax-forfeited trust lands in Section 1, Township 55, Range 23 and authorize necessary signatures.
15. Approve Road easement exchange between Tax-Forfeited Trust and private land owned by Alvwood COS, LLC in Sections 3 and 10, Twp 149, Rge 29 under the terms set forth in the attached easements and authorize signature of the County Auditor.

16. Adopt the Resolution Re: Adoption of the Itasca County Multi-Hazard Mitigation Plan.
17. Approve and authorize signatures necessary to execute the Federal Supplemental Boating Safety Patrol Grant Agreement and Conflict of Interest Statement between the State of Minnesota (DNR) and the Itasca County Sheriff's Office.

VI. REGULAR AGENDA

1. Receive Citizen Input
No citizen input provided.
2. Recognition of County Employees
The following employees were recognized:

Farewell to Rachel Evenson whose last day as Assistant County Attorney - Entry, Attorney Department will be May 20, 2022 after 2 + years of service.

Farewell to Ron Giffen whose last day as a Highway Maintenance Worker, Transportation Department will be May 12, 2022 after 32+ years of service.

Welcome to new employee, Tiffani Ott, Legal Support Specialist, Health & Human Services, effective May 9, 2022.

Becky Koch will be transitioning from Child Support Officer to Eligibility Investigator, Health and Human Services effective May 15, 2022.

Welcome to new employee, Riley Savolainen, Deputy Sheriff/Road Deputy, Sheriff's Department, effective May 9, 2022.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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3. Commissioner Warrants

Motion To: Approve Commissioner Warrants with a check date of May 13, 2022, in the amount of \$1,221,934.33.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

4. Legislative Conference Call

A Legislative Conference Call was provided by Itasca County Lobbyist Loren Solberg.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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5. Reappointment of County Engineer

Motion To: Approve the reappointment of Karin Grandia as the Itasca County Engineer, effective May 16, 2022 through May 15, 2026, pursuant to M.S. 163.07.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

6. Local 580 MOU – Post Health Care Savings Plan

Motion To: Approve and authorize necessary signatures for the Local 580 MOU regarding the Post Health Care Savings Plan contributions.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Burl Ives
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

7. County Based Purchasing (IMCare) Division Update/Presentation

Health Plan Division Manager Sarah Anderson provided a County Based Purchasing (IMCare) Division Update, including information regarding the annual financial audit process.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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9. Resolution of Support for a Rural Surface Transportation Grant Application by MnDOT

Motion To: Adopt the Resolution Re: Support for Rural Surface Transportation Grant Application.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Leo Trunt
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

10. Schedule County Facilities Tour

Motion To: Schedule the County Facilities Tour, as follows: Wednesday, June 1, 2022 - 7:10 AM at Cohasset Garage, 8:45 AM at Deer River Garage, 10:30 AM at Max Garage, 12:20 PM at Bigfork Garage, and 2:45 PM at Arbo Garage; Thursday, June 2, 2022 - 7:30 AM at Swan River Garage, 9:05 AM at Nashwauk Garage, 10:55 AM at Togo Garage, and 12:45 PM at Balsam Garage; and Thursday, June 9, 2022 - 9:00 AM at the Land Department, 10:00 AM at the Emergency Operations Center (EOC), 10:30 AM at the Itasca Resource Center (IRC), and 11:30 AM at the Sheriff's Department Northside Property.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

11. Budget Session Schedule

Discussion took place regarding the schedule for upcoming budget sessions. It was the consensus of the County Board to direct staff to plan for Budget Sessions to start in August.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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12. Peace Officer Memorial Week

Commissioner Snyder recognized May 11-17, 2022 as National Peace Officer Memorial Week in Itasca County.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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VII. COMMISSIONER COMMENTS

Commissioner Ives provided comment regarding recent Itasca Economic Development Corporation (IEDC) and Grand Rapids Chamber of Commerce meetings.

Commissioners Ives and Snyder and County Administrator Brett Skyles provided comment regarding recent meetings held regarding Short Term Rental properties.

VIII. CLOSED SESSIONS

IX. ADJOURN

Chair Snyder adjourned the meeting at 3:29 PM.

ATTEST

Terry Snyder
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2384

DEPARTMENT: Administrative Services

TIME REQUESTED: 5 Minutes

PRESENTER: Brett Skyles

AGENDA ITEM:

Set Budget Work Session

BOARD ACTION REQUESTED:

Schedule a Budget Work Session beginning at 9:00 AM on Monday, August 1, 2022 in the Boardroom of the Itasca County Courthouse to discuss the 2023 budget and preliminary levy.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2378

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2021 Unorganized Township Bill

BOARD ACTION REQUESTED:

Approve the transfer of funds in the amount of \$1,400,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

BACKGROUND:

In September of 2020, the County Board adopted a new Unorganized Township Road and Bridge policy which outlines how road maintenance costs on the unorganized township system would be reimbursed to the County Road and Bridge fund. The policy states that a maximum reimbursement amount is set in the annual budget. The following year the Transportation Department will provide a list of actual costs to the system and create a bill for the transfer of funds. Any amount over the budgeted amount will be covered by the County Road and Bridge fund.

2022 Budgeted Revenue Amount: \$1,400,000.00

2021 Actual Expenditures: \$2,236,311.04

Since expenditures were above the budgeted amount, the entire \$1,400,000 should be transferred to the County Road and Bridge fund.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Unorganized Township Road Policy
2. 2021 UT Maintenance Costs

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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ITASCA COUNTY POLICIES & PROCEDURES	EFFECTIVE DATE: 9/8/2020	POLICY #:
	RBA #: 2020- 904	BOARD APPROVAL DATE: 9/8/2020 Format Updates:
	TRANSPORTATION DEPARTMENT	
SUBJECT: Unorganized Township Road Policy		

Unorganized Township Road Policy

The following policy has been established to provide guidelines and procedures for funding unorganized township road and bridge maintenance and improvements.

Background:

1. Itasca County has by resolution 2016-64 adopted December 13, 2016, designated a network of roads as unorganized township roads.
2. Itasca County received special legislation in 1999 through Chapter 115 – S.F. 1012, which states “Notwithstanding Minnesota Statutes, section 163.06, subdivision 4, the road and bridge fund tax money collected from unorganized townships in Itasca County need not be set apart in separate funds for each township. Notwithstanding Minnesota Statutes section 163.06, subdivision 5, road and bridge fund tax money that is collected from the various unorganized townships may be expended by the Itasca County board in any of the unorganized townships in the County”.

Funding Areas:

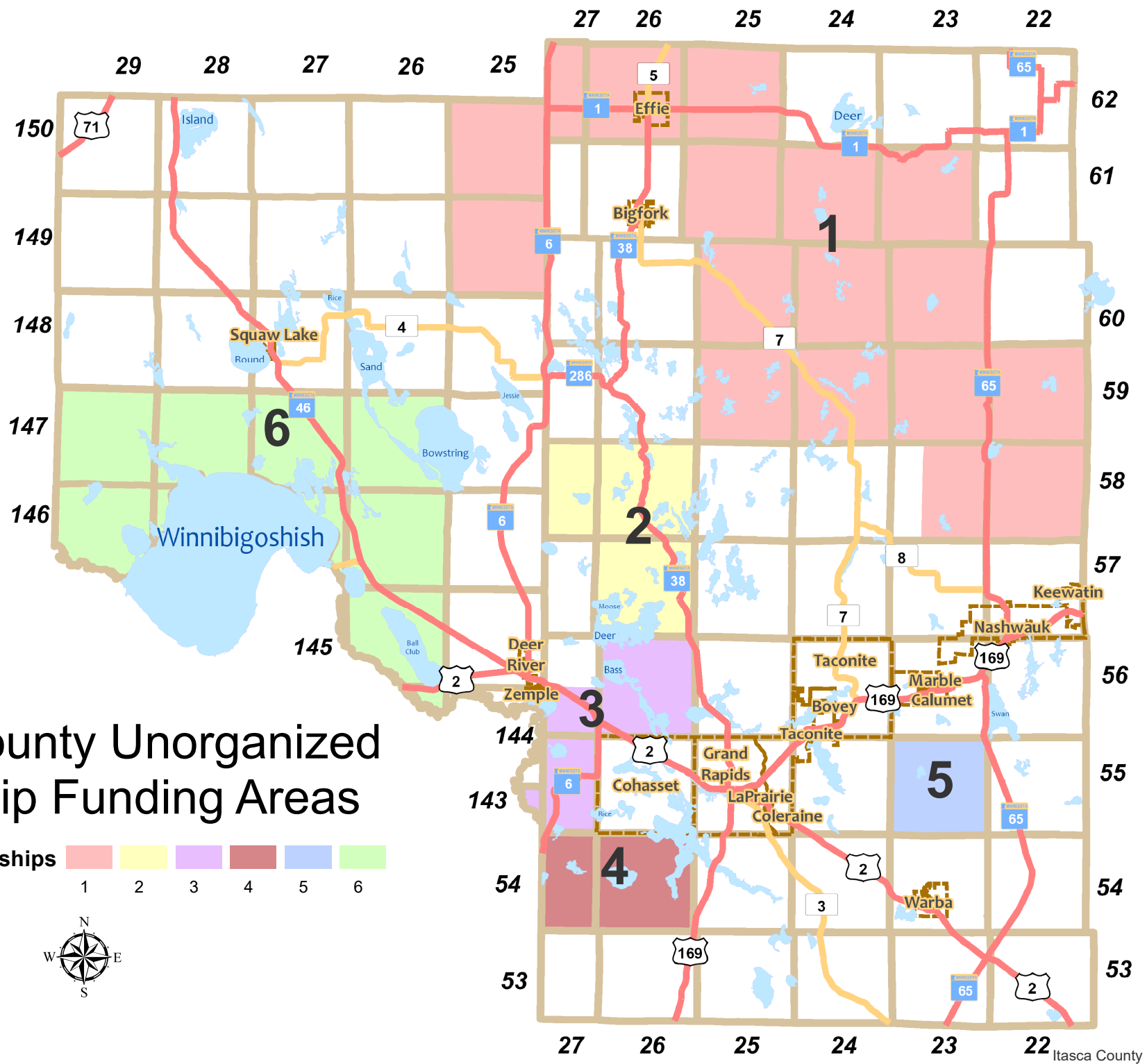
Although the special legislation allows for the revenues from unorganized township road and bridge levies to be combined into one fund and to be spent in any unorganized township, there remains a need to better utilize those funds in a manner which best serves the area in which those funds are collected. Unorganized Townships with similar geographical and functional characteristics have been divided into six Sub-Areas as shown on the attached map.

Accounting:

1. The unorganized township road and bridge fund tax capacity rate for each unorganized township shall be made equal and be set annually by the Itasca County Board.
2. The County Board will set an annual budget for the unorganized township maintenance expenses. The Transportation Department will determine the actual costs to the UT System after year-end and create a bill for transfer of

funds. The bill will not exceed the budget amount, with any additional costs being covered by the County Road and Bridge fund.

3. Funds in the UT System that are not utilized for maintenance, will be held for construction projects, established through the five-year plan.
4. The Auditor Treasurer's office will create new accounting codes, one for each funding area, and move monies from the individual unorganized township funds to their appropriate funding area. From that point forward, incoming taxes and fees, and outgoing reimbursements and expenses will be kept by funding area. The cumulative total of the funds available for the UT System will not go below zero. If the UT fund is depleted, continued maintenance will be funded by the County road and bridge fund.



Itasca County Unorganized Township Funding Areas

Unorganized Townships 1 2 3 4 5 6



Itasca County Transportation Department

Unorganized Township 2022 Billing for 2021 Costs

Unorganized Township Costs for 2021	\$ 2,236,311.04	
Bill to Unorganized Township	\$ 1,400,000.00	62.60%
County Portion of Unorganized Road Costs	\$ 836,311.04	37.4%

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ITASCA COUNTY HIGHWAY DEPARTMENT Summary of Road Program Maintenance Costs

Date: 5/9/2022
Time: 04:18 pm
Fringe Benefits Included
From: 1-0-2021
Through: 13-9999-2021

Account	Description	Account Code	Program 40 Through 50	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,282,146.81	4,392.42
12-0000	REPAIRS AND REPLACEMENTS		468,058.96	1,603.49
13-0000	BETTERMENTS		113,887.06	390.16
14-0000	SPECIAL WK-DUST CTL&ENG		161,490.83	553.24
	Allocated Expense		2,025,583.66	6,939.31
	Unallocated Expense		178,051.74	609.98
	Adjustment to Equalize Depreciation		32,675.64	111.94
	Total Expense		2,236,311.04	7,661.23
	Total No of Miles		291.9000	
	Proration Percent		17.470 %	

Section A	-	631,405.24
Section B	-	141,143.25
Section C	-	224,695.47
Section D	-	153,861.86
Section E	-	79,789.04
Section F	-	169,105.14
		1,400,000.00



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2381

DEPARTMENT: Attorney
PRESENTER: Matti Adam

TIME REQUESTED: < 5 Minutes

AGENDA ITEM:

Retention of Outside Counsel for Legal Representation

BOARD ACTION REQUESTED:

Authorize the retention of outside counsel for legal services for appeal to Minnesota Supreme Court and coordination of amici curiae to compel the court to grant review of the court of appeals decision that negatively impacts preservation of public access to lakes and waterways and other public recreational uses, and has further reaching implications to land management, road uses, surveyor responsibilities, and private land owners.

BACKGROUND:

These services are necessary due to the wide reaching impacts within Itasca County and the State of Minnesota and stem from the appeal in district court file 31-CV-19-1367, Timothy D. Moratzka, Trustee of the Nancy L. Mayen Residual Trust. Payments for these services shall be made from existing funds in Environmental Trust Fund which allows funding "for the purpose of protection, conservation, preservation, and enhancement of the State's air, water, land, fish, wildlife, and other natural resources."

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-1994

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Chair

AGENDA ITEM:

Citizen Input

BOARD ACTION REQUESTED:

Receive Citizen Input

BACKGROUND:

The Itasca County Board of Commissioners encourages citizen input. Each citizen will be allowed to address the County Board one time for up to three (3) minutes in length. Comments should be directed to the Board as a body. When addressing the Board, please state your name and address for the record. The Board will take all information under advisement. As part of County Board protocol, it is unacceptable for any speaker to slander or engage in character assassination at a County Board meeting. In addition, no political grandstanding, candidate endorsement, or other attempts to influence the outcome of an election shall be permitted. Any violation of the above statement shall result in the loss of your remaining time.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2385

DEPARTMENT: Human Resources

TIME REQUESTED: 5 Minutes

PRESENTER: Lynn Hart

AGENDA ITEM:

Fringe Benefits - County Commissioners

BOARD ACTION REQUESTED:

Discuss updates to the Fringe Benefits - County Commissioners document to reflect changes in health care providers and clarify whether a specific number of terms must be served before retirement health insurance benefits may be earned for commissioners who retire from county service.

BACKGROUND:

The Fringe Benefits - County Commissioners document has been updated a few times since 2018 to reflect the changes in health care providers. During the December 18, 2018 update, additional retirement language was added that conflicts with the current retirement language in the document. I would like to discuss either removing the newly added language or removing the older language. See the Retiree Insurance language on the current Fringe Benefit document.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Fringe Benefits - County Commissioners

Motion To: Remove reference to Northeast Service Cooperative Blue Cross/Blue Shield wording in the Fringe Benefits - County Commissioners document to reflect change in health care providers..

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Burl Ives
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

The remaining health insurance benefit questions -

RESULT:	RECOMMENDED FOR REGULAR	NEXT: 05/24/2022 2:30 PM
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FRINGE BENEFITS—COUNTY COMMISSIONERS

The following fringe benefits for County Commissioners are effective 01/01/2019 and until declared otherwise by the Itasca County Board. Fringe Benefits—County Commissioners was updated on 6/23/2020.

INSURANCE - Shall be eligible for hospital/medical and life insurance benefits the first day of the term. Northeast Service Cooperative Blue Cross/Blue Shield High Deductible Plan (Option 1) \$1750/\$3500(in 2020) Deductible or the High Deductible Plan (Option 2) \$3500/\$7000(in 2020) both with a Health Savings Account (HSA), shall be the hospital medical insurance coverage for all eligible Electeds. The Internal Revenue Code requires that the minimum statutory deductible for plans used with HSAs be indexed for inflation and the deductibles will automatically increase in future years in order to remain compliant with the Internal Revenue Service (IRS) guidelines for high deductible health insurance plans.

In the Blue Cross/Blue Shield High Deductible Plan (HSA) Options 1&2 the Employer will pay 80% of the annual HSA deductible on the single and family coverage and the Elected will pay 20% of the annual HSA deductible on the single or family coverage. The County portion of the deductible will be pro-rated by the number of months the employee is enrolled in the plan for employees who enroll in the plan mid-year.

The premium participation for said plans shall be eighty 80% by Employer and 20% by employee.

Employees and Retirees enrolled in a County sponsored health insurance plan who are ineligible for an HSA contribution shall have the option for the County's portion of the annual deductible to be contributed to a VEBA.

LIFE INSURANCE - The County will provide and pay the entire premium for the present group life insurance in the amount of \$25,000 for each eligible employee, said insurance includes Accidental Death and Dismemberment (AD&D) coverage in an amount equal to Basic Life insurance coverage, both with a double indemnity clause. Active employees may opt to purchase additional Basic Life and AD&D coverage for themselves, their spouse and eligible dependents, at their own expense. Both Basic Life and AD&D insurance coverage amounts reduce to 65% at age 65, 50% at age 70 and 35% for age 75 and over. All employer provided insurance and employee elected additional insurance will terminate upon the employee leaving employment.

DENTAL INSURANCE - Upon the first day of the term, and provided all necessary application forms have been completed, the Employer will provide dental insurance under Delta Dental Plan of Minnesota or its equivalent. The premium participation shall be: The Employer shall pay the full single premium and 80% of the dependent's cost of said insurance. The elected shall pay 20% of the dependent's cost of said insurance. The elected Commissioner shall have the option of enrolling in the program upon assuming official elected Commissioner responsibility or during an open enrollment period. The Employer will provide the maximum annual benefit of \$1,500.

FRINGE BENEFITS—COUNTY COMMISSIONERS

FLEXIBLE SPENDING ACCOUNT: The County may provide flexible spending account programs. Electeds may elect to participate.

RETIREE INSURANCE - Hospital and medical coverage provided for retirees shall be Northeast Service Cooperative. It is agreed that employees who retire on or after January 1st, 2019, the Employer shall pay the full single premium and 50% of the dependency coverage cost, and the balance 50% of dependency cost shall come from the retiree until their health insurance cap is exhausted. The Employer shall pay 80% of the annual deductible via an HSA or VEBA contribution on the single or family coverage and the retiree shall pay 20% of the annual deductible on single or family coverage while the retiree is enrolled in the plan, until their health insurance cap is exhausted. The retiree may choose either of the high deductible health plans with a VEBA or HSA contribution from the County. The retiree must designate which health plan option and deductible option (HSA or VEBA) upon retirement. The County portion of the deductible will be pro-rated by the number of months the retiree is enrolled in the plan for those who enroll mid-year. If the retiree's health insurance cap is exhausted, the retiree may continue to stay on the county-sponsored health insurance plan and will pay 100% of the premium and 100% of the deductible. When a retiree reaches age 65, the retiree will be transitioned from their current health plan to one of the Medicare Supplemental Plans offered by the County and the County shall pay the full single premium and 50% of the dependency coverage cost, and the balance 50% of dependency cost shall come from the retiree until their health insurance cap is exhausted. An employee must have a minimum of 10 years of service with Itasca County to be eligible for County payment toward hospital medical insurance upon retirement and have reached retirement age as defined in Minnesota Statutes, Chapter 353 (PERA). Premium participation shall be:

-for 1 **full** term served by the retired County Commissioner, s/he will be eligible for 50% of Employer share of single insurance with the balance 50% paid by the retiree, and is eligible to purchase family coverage

-for 2 **full** terms served by the retired County Commissioner, s/he will be eligible for 75% of Employer share of single insurance with the balance 25% paid by the retiree, and is eligible to purchase family coverage

-for 3 **full** terms served by the retired County Commissioner, s/he will be eligible for 100% of Employer share of single insurance and is eligible to purchase family coverage.

“Full term” is defined as outlined in MN 375.03--elected for a term of four years--and Itasca County will recognize any partial term that exceeds 3 years to be considered a full term.

The maximum County payment for retirement group insurance premiums shall not exceed \$10,000.

If the elected County Commissioner becomes totally disabled prior to retirement, upon meeting the qualifications outlined below, s/he shall be eligible to receive Employer paid single health insurance upon receipt of due proof that:



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2383

DEPARTMENT: Veteran Services

TIME REQUESTED: < 5 Minutes

PRESENTER: Luke St Germain

AGENDA ITEM:

Out of State Travel Request

BOARD ACTION REQUESTED:

Approve out of state travel for Veteran Service staff to attend the National Association of Veteran Service Officers Conference in San Antonio, Texas from June 5-10, 2022, with travel expenses for 3 staff members at a total of \$5,535.75.

BACKGROUND:

Attend the National Association of Veteran Service Officers conference where we will obtain reaccreditation. The \$5,535.75 expense is a budgeted item in the Veteran Service budget.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Travel verification form and conference agenda

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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**ITASCA COUNTY
TRAVEL VERIFICATION FORM**

Note: Pursuant to Itasca County Reimbursement Of Expense policy permission must be secured from the County Board before an employee travels outside of the State of Minnesota on County business; the Travel Verification Form Worksheet (complete this form first) must be attached.

NAME: Luke St.Germain, Michelle Nelson, David Jacobson **DATE:** 05/05/2022

DESTINATION:
San Antonio, TX

DEPARTURE	RETURN	ACTUAL MEETING
DATE: <u>06/05/2022</u>	DATE: <u>06/10/2022</u>	DATE: <u>06/06-06/10</u>

MODE OF TRAVEL: Automobile and Air

REASON FOR TRAVEL:
Three staff needing reaccreditation training to maintain access to critical federal systems. These
system are vital for us adequately represent the veterans of Itasca County.

ESTIMATED COST: (These figures are transferred from the attached Verification Form Worksheet)

Transportation	\$ <u>414/ \$2,172.11</u>	
Lodging	\$ <u>1,161.64</u>	
Meals	\$ <u>738.00</u>	
Registration	\$ <u>1,050.00</u>	Estimated Total \$ <u>5,535.75</u>

ON WHAT DATE WILL YOUR REPORT BE READY FOR THE COUNTY BOARD?

5/17/2022


Employee Signature

Approved by Supervisor/Date

I:\USERS\CHR\wpdata\Itcopol new\reimbur.doc



NACVSO 2022 Annual Conference
June 4-10, 2022
Hyatt Regency San Antonio Riverwalk
San Antonio, TX

SATURDAY, June 4, 2022

Board Travel Day

SUNDAY, June 5, 2022

10:00am-5:00pm Registration
10:00-11:00am Chapel Service
11:00am-12:00pm Board Meeting
12:00-1:00pm Lunch
1:00-3:00pm Committee Chairs available for Member engagement
5:00-7:00pm Opening Ceremonies with Keynote Speakers
7:00-8:00pm Delegate Meeting

MONDAY, June 6, 2022

9:00-9:50am Registration
10:00am-12:00pm General Membership Meeting
1:00-1:50pm Lunch
[CVA in the afternoon]
2:00 -2:50 pm VBA update (speaker TBD)
3:00-3:50pm Ethics (speaker TBD)
4:00-4:50pm VA Memorial Affairs (speaker TBD)
6:00-9:00pm President's Reception

TUESDAY, June 7, 2022

[CVA in the morning]

10:00-10:50am VHA Update (speaker TBD)
11:00-11:50am Pension Update (speaker TBD)
12:00-12:50pm Lunch



1:00-1:50pm	VA Outreach, Transition, & Economic Development (speaker TBD)
2:00-2:50pm	NACVSO Appeals Process
3:00-3:50pm	Veteran Intake Interview Exercise
4:00-4:50pm	Debt Management (speaker TBD)
5:00-5:50pm	TBD

WEDNESDAY, June 8, 2022

9:30am-12:30pm	General Membership Meeting & Elections
12:30-1:30pm	Lunch
1:30-1:50pm	Diversity, Equity, & Inclusion (speaker TBD)
2:00-2:50pm	Resiliency Training
3:00-3:50pm	Legislative Updates (speaker TBD)
4:00-4:50pm	Office of Public & Intergovernmental Affairs (speaker TBD)
5:00-5:50pm	TBD

THURSDAY, June 9, 2022

10:00-10:50am	BVA Update
11:00-11:50am	Getting Military Records (speaker TBD)
12:00-12:50pm	Lunch
1:00-1:50pm	Discharge Upgrades (speaker TBD)
2:00-2:50pm	Social Security Administration (Medicare/Medicaid) (speaker TBD)
3:00-3:50pm	Court Decisions/Case Law Review
4:00-4:50pm	Center for Women Veterans (speaker TBD)
6:00-7:00pm	Social Hour
7:00-10:00pm	Closing Banquet & Installation of Officers/Guest Speaker

FRIDAY, June 10, 2022

Morning	Board meeting for newly elected & existing Board members
	Board Travel



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2382

DEPARTMENT: Environmental Services

TIME REQUESTED: 5 Minutes

PRESENTER: Daniel Swenson

AGENDA ITEM:

Public Hearing Re: Rezone Application Submitted by Mark Michalek

BOARD ACTION REQUESTED:

Hold a Public Hearing Re: Rezone Application of Mark Michalek and adopt the Resolution Re: Application Submitted by Mark Michalek to Rezone Property from Farm Residential to Light Industrial Commercial for Property located at 01-007-4401.

BACKGROUND:

Mark Michalek has requested that the parcel listed above be rezoned so he can proceed with a Conditional Use Permit (CUP) for a campground on the property.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. Michalek Rezone Packet

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

RESOLUTION 2022-35

RE: APPLICATION SUBMITTED BY MARK MICHALEK TO REZONE PROPERTY FROM FARM RESIDENTIAL TO LIGHT INDUSTRIAL COMMERCIAL FOR PROPERTY LOCATED AT 01-007-4401

WHEREAS, the ordinance may be amended whenever the public health, safety, convenience, and general welfare would best be served by such amendments, in accord with the Itasca County Comprehensive Land Use Plan "CLUP" by the procedures set forth in Article 20; and

WHEREAS, on 3/30/2022, Mark Michalek submitted a rezone application for rezone from Farm Residential to Light Industrial Commercial; and

WHEREAS, there is Light Industrial Commercial zoning to the east; Light Industrial Commercial and Farm Residential zoning on the south and Farm Residential to the west and north; and

WHEREAS, the purposes of the Farm Residential Zoning District are to implement the following goals, including those contained in the Itasca County Comprehensive Land Use Plan: to protect and promote the continuation of rural living, farming, and forestry in areas of Itasca County that have historically contained these uses and, therefore, have developed compatible residential patterns and transportation infrastructure; to permit primarily agriculture and forestry land uses and activities; to separate agricultural and forestry land uses and activities from incompatible residential, commercial, industrial development, and public facilities; to achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan; and to maintain agricultural and forest land in sufficient size tracts for economic operations; and

WHEREAS, the purpose of the Light Industrial Commercial Zoning District is to implement the following goals including those contained in the Itasca County Comprehensive Land Use Plan: to protect and promote the continuation of light commercial areas in Itasca County that have historically contained these uses and therefore have developed compatible commercial patterns and transportation infrastructure; to make land available to meet the needs of commercial establishments and light industrial plants in the form of compact business development to avoid problems of mixed land use and traffic congestion; to achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan; and

WHEREAS, on May 11, 2022, the Planning Commission voted unanimously to approve the Rezone Application pursuant to Section 18.2.4 of the Itasca County Zoning Ordinance, and forwarded their recommendation for approval in the Findings of Fact dated May 11, 2022 for approval to the County Board in writing and within 30 days of the close of their hearing; and

WHEREAS, Section 20.3.4, a Rezone or Amendment to the Zoning Map may only be recommended

for approval, to the County Board, upon finding by the Planning Commission/BoA that all of the following exist: the proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan; the proposed zoning shall not be spot zoning; that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels; the original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended; a clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner; and

WHEREAS, the rezone from Farm Residential to Light Industrial Commercial was recommended for approval to the County Board because:

- A. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Land Use Plan (CLUP) as it would not be spot zoning since the property to the east is zoned Light Industrial Commercial (and utilized commercially) and the CLUP promotes new businesses ; and
- B. The proposed zoning is not spot zoning as the parcel is adjacent to property zoned Light Industrial Commercial; and
- C. The original zoning was inconsistent with the Comprehensive Land Use Plan; or an error was made in the Comprehensive Land Use Plan, which should now be corrected along with the zoning district; or substantial changes have occurred in the community, which should result in the Comprehensive Land Use Plan and the zoning being amended—a portion of the parcel was previously a county garage and is zoned Light Industrial Commercial and rezone would allow the entire parcel to be similarly zoned; and
- D. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner as the proposed rezone would allow an RV campground/storage units which are needed in the area and a benefit to the public; proposed rezone/use will increase the property value; and

WHEREAS, the County Board conducted their public hearing on Tuesday, May 17, 2022, at 2:30 PM in the Itasca County Courthouse, 123 NE 4th St., Grand Rapids, MN. Notice of the public hearing was published in the 5/1/2022 issue of the Grand Rapids Herald Review and the 4/28/2022 issue of the Scenic Range NewsForum; and

WHEREAS, the County Board members utilized their independent judgment, reviewed the Planning Commission's recommendation for approval and used a criteria sheet to determine approval of the rezone application at the public hearing.

NOW THEREFORE BE IT RESOLVED, that the County Board of Commissioners hereby enacts ordains and adopts the zoning map amendments recommended by the Planning Commission that accompanies this resolution.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 17th day of May A.D. 2022 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 17th day of May A.D. 2022.



Administrator

DATE 3-30-22 PHONE # _____ PERMIT # 1

ITASCA COUNTY APPLICATION TO AMEND ZONING MAP/REZONE

APPLICANT/ADDRESS Mark D. Michalek 825 Willow Ln Grand Rapids 5574

AGENT/ADDRESS _____

PROPERTY ADDRESS 67058 CO RD 13, Blackduck, MN 56630
ALWOOD TWP, Sec. 7 TWP 149 R628 SE SE 1/4 Sec 7

PROPERTY DESCRIPTION/PARCEL # 40.41 acres #01-0074401

LAKE NAME/CLASS NA EX. USE Storage Structure

ZONING DISTRICT [EXISTING]

ZONING DISTRICT [PROPOSED]

Farm Residential

Light Industrial Commercial

Reason for Proposed Amendment or Zone Change Like to make a
RV campground, and possible storage units later

Attach to this form a map showing property location, all properties within 300', dimensions of existing and proposed buildings, all streets and roads, North direction and any other information pertinent to this request.

SITE INSPECTION: A site inspection shall be made by the Board and the applicant acknowledges that no one can be prohibited from coming onto the property X Yes. The applicant chooses a site inspection by staff X Yes.

SIGNATURE/DATE: Mark Michalek 3-30-22

On 3/30/22, the Zoning Office received the completed application, accompanying information and the fee is paid in full

PERMIT APPROVAL: In accordance with MS#15.99, Itasca County must approve or deny the variance application within 60 days of submission of the completed application/fee. If said application is denied, the reason/s must be stated in writing at the time of denial. This time line may be extended by Itasca County for another 60 days provided the applicant/s receive written notice with reasons for the extension. The extension may not exceed 60 days unless approved by the applicant. The 60 days will end on: May 29, 2022

On _____ Planning Commission/BoA authorized an extension for the following reasons with an expiration date of: _____

Authorizing Signature and Date: _____

On _____ the applicants hereby waive the time frame requirements set forth in MS#15.99:

Witness: _____

Signatures

RECOMMENDATION

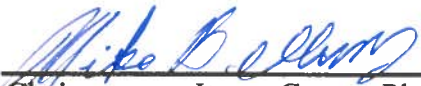
TOWN BOARD OF _____ APPROVAL CHAIR _____
OR AMEND DATE _____
UNORGANIZED TOWNSHIP REJECTION COMMISSIONER _____
REASONS: _____

Amendments to the Zoning Map/Rezone shall be recommended for approval to the County Board upon finding by the Planning Commission that all of the following conditions exist:

- 1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan.**
- 2. The proposed zoning shall not be spot zoning, which is zoning to discriminate in favor of one lot or parcel out of context with surrounding lots or parcels.**
- 3. The original zoning was inconsistent with the comprehensive or land use plan; or an error was made in the comprehensive or land use plan which should be corrected along with the zoning; or substantial changes have occurred in the community since the adoption of the comprehensive or land use plan, which should result in the plan/s and the zoning being amended.**
- 4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the land owner.**

RECOMMENDATION:

On 5/11/2022 the Planning Commission/Board of Adjustment unanimously/ majority vote recommends, to the County Board of Commissioners, APPROVAL AMENDMENT REJECTION of the map amendment/rezone submitted by Mark Michalek for rezone from Farm Residential to Light Industrial Commercial as per findings of fact


Chairperson – Itasca County Planning Commission/Board of Adjustment

On _____ the County Board of Commissioners unanimously/ majority vote recommends APPROVAL AMENDMENT REJECTION of the map amendment/rezone submitted by _____

Chairperson – Itasca County Board of Commissioners

Approval includes the findings of fact and compliance with all County, State and Federal Rules, Regulations and Statutes as required by law.

In accordance with Section 18.4 of the Zoning Ordinance , all decisions by the County Board shall be final. Judicial review of these decisions by injunction, mandamus, declaratory judgment or other remedy shall be in the manner prescribed by law.

Amendment/Rezone Application for:

(completed by applicant)

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

Applicant: Mark Michalek

Property Location: Alwood TWP

Present Zone District: FR Proposed Zoning District: LIC

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not:

adjacent property is Light Industrial Commercial
next to it now.

2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not:

adjacent property is Light Industrial Commercial
next to it now.

3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not:

need for more camping and parking
and storage in the area, people are
excited about one developing there.

4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not:

Increase the need for property value and
give the area more camping and options
for recreation for the area.

Recommendation to County Board:

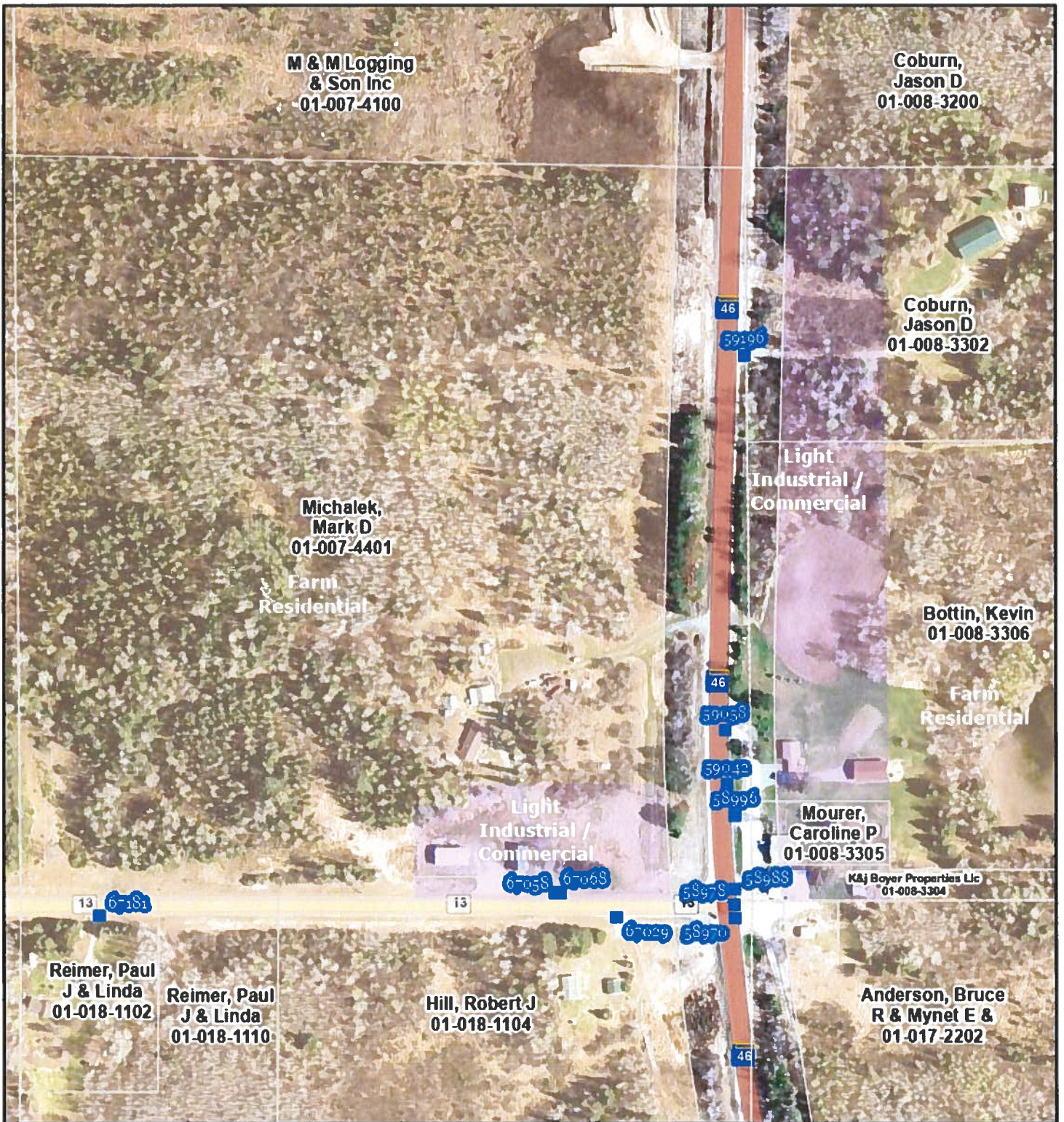
Approval

Rejection

Chairperson of the Planning Commission/BoA

Date

Zoning Web Map



4/12/2022 8:50:29 AM

Zoning

2 - Farm Residential

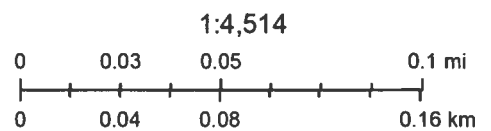
4 - Light Industrial / Commercial

Road Centerline

Tax Parcel

Parcel Number & Name

E911 Address Points



PCBA 02
C:PCBA

In Re:

FINDINGS OF FACT, CONCLUSIONS OF LAW,
RESOLUTION AND ORDER

Rezone application for: Mark Michalek, 825 Willow Lane, Grand Rapids, MN 55744

Property Location/Address: 67058 County Rd. 13, Blackduck, MN 56630
SE SE Less Hwy, Section 7, Alvwood Township 149-28, Parcel 01-007-4401

The rezone application, from Farm Residential to Light Industrial Commercial on the above parcels came before the Planning Commission/Board of Adjustment at their regular meeting on 5/11/2022 with Mark Michalek present along with PCBA members Bellomy, Oja, Maasch, Kortekaas, Butterfield and Environmental Services Director Dan Swenson. Upon the records, files and proceedings herein, the Board makes the following:

FINDINGS OF FACT

1. The parcel is:
 - a. Approximately 35.90 acres in area;
 - b. Zoned Farm Residential and partially zoned Light Industrial Commercial;
 - c. Non-shoreland;
 - d. Borders State Hwy. 46, a Class A Highway and County Rd. 13, a Class B Highway;
 - e. Located in Alvwood Township T149 R28, Commissioner District #1 and
 - f. Developed with several structures;
2. On 3/30/2022, Mark Michalek submitted a rezone application for rezone from Farm Residential to Light Industrial Commercial (a small portion of the property is currently zoned Light Industrial Commercial). He is requesting to rezone the property since he is proposing to establish an RV campground and possible future storage rental units in the future.
3. Applicant proposes to use parcel for commercial purposes. The acreage is consistent with the Light Industrial Commercial zoning district requirements and there is another property to the east that is utilized for commercial purposes.
4. Per the Zoning Map, there is Light Industrial Commercial zoning to the east; Light Industrial Commercial and Farm Residential zoning on the south and Farm Residential to the west and north.
5. Section 20.3.4, a Rezone or Amendment to the Zoning Map may only be recommended for approval, to the County Board, upon finding by the Planning Commission/BoA that all of the following exist:
 - A. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan.
 - B. The proposed zoning shall not be spot zoning; that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels.
 - C. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended.
 - D. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner.

6. Per Section 6.1, the purposes of the Farm Residential Zoning District are to implement the following goals, including those contained in the Itasca County Comprehensive Land Use Plan:
 - 6.1.1 To protect and promote the continuation of rural living, farming, and forestry in areas of Itasca County that have historically contained these uses and, therefore, have developed compatible residential patterns and transportation infrastructure;
 - 6.1.2 To permit primarily agriculture and forestry land uses and activities;
 - 6.1.3 To separate agricultural and forestry land uses and activities from incompatible residential, commercial, industrial development, and public facilities;
 - 6.1.4 To achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan; and
 - 6.1.5 To maintain agricultural and forest land in sufficient size tracts for economic operations.
7. Per Section 8.1, the purpose of the Light Industrial Commercial Zoning District is to implement the following goals including those contained in the Itasca County Comprehensive Land Use Plan:
 - 8.1.1 To protect and promote the continuation of light commercial areas in Itasca County that have historically contained these uses and therefore have developed compatible commercial patterns and transportation infrastructure;
 - 8.1.2 To make land available to meet the needs of commercial establishments and light industrial plants in the form of compact business development to avoid problems of mixed land use and traffic congestion; and
 - 8.1.3 To achieve the goals of growth management, natural resource protection, and economic diversity as stated in the Itasca County Comprehensive Land Use Plan.
8. Notice of the Planning Commission/BoA 5/9/2022 site inspection and 5/11/2022 public hearing was published in the 4/27/2022 issue of the *Grand Rapids Herald Review* and the 4/28/2022 issue of the *Scenic Range News Forum*. Notice of the 5/17/2022 County Board public hearing was published in the 5/1/2022 issue of the *Grand Rapids Herald Review* and 4/28/2022 issue of the *Scenic Range News Forum*.
9. As required in Article 18, notice of the 5/11/2022 Planning Commission/BoA hearing and the 5/17/2022 County Board hearing was sent to applicants, property owners within 1/2 mile of the affected property, Alvwood Township Clerk and Itasca County Highway Engineer for their information and comment on 4/14/2022.
10. No recommendation has been received from Alvwood Township.
11. On 4/26/2022, email comments were received from Wayne Scheer, with MnDOT. His comments included the landowner may need to apply for a commercial access permit and possibly need to provide turn lanes if an RV campground is established and strongly recommends that a private survey be conducted to ensure any existing or potential new improvements do not encroach upon the MnDOT Right of Way.
12. The site was viewed by the PC/BoA on 5/9/2022.
13. In accordance with Section 20.3.1, the Planning Commission/BoA shall conduct at least one public hearing on all property zoning map amendments and report [their recommendation] to the County Board in writing within 30 days of the close of the hearing/s.

14. The County Board will conduct their public hearing on Tuesday, 5/17/2022, at 2:30 p.m. at in the County Board Room of the Courthouse.
15. Per Section 20.3.2, upon the filing of a report by the Planning Commission/BoA or upon expiration of the 30-day period, the County Board may by resolution adopt the amendment or any portion thereof as it deems advisable.
16. In accordance with Minnesota Statute 15.99, Itasca County must approve or deny the rezone application within 60 days of submission which is 5/29/2022.
17. The record consists of:
 - PCBA 01- Rezone application submitted 3/30/2022 (3 pgs.);
 - PCBA 02- Zoning map;
 - PCBA 03- Notice dated 4/14/2022 to property owner;
 - PCBA 04- Notice dated 4/14/2022 to Alvwood Township Clerk;
 - PCBA 05- Notice dated 4/14/2022 to affected property owners, map, list of affected of property owners, plat map (4 pgs.);
 - PCBA 06- Email dated 4/26/2022 from Wayne Scheer, MnDOT;
 - PCBA 07- Staff report dated 5/6/2022 (2 pgs.);
 - PCBA 08- Criteria forms completed by the PCBA members (5 pgs.);

CONCLUSIONS OF LAW

The rezone from Farm Residential to Light Industrial Commercial is recommended for approval to the County Board because:

- A. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Land Use Plan (CLUP) as it would not be spot zoning since the property to the east is zoned Light Industrial Commercial (and utilized commercially) and the CLUP promotes new businesses;
- B. The proposed zoning is not spot zoning as the parcel is adjacent to property zoned Light Industrial Commercial;
- C. The original zoning was inconsistent with the Comprehensive Land Use Plan; or an error was made in the Comprehensive Land Use Plan, which should now be corrected along with the zoning district; or substantial changes have occurred in the community, which should result in the Comprehensive Land Use Plan and the zoning being amended—a portion of the parcel was previously a county garage and is zoned Light Industrial Commercial and rezone would allow the entire parcel to be similarly zoned; and
- D. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner as the proposed rezone would allow an RV campground/storage units which are needed in the area and a benefit to the public; proposed rezone/use will increase the property value.

RESOLUTION

Now therefore, upon the motion of Butterfield/Kortekaas, which carried unanimously, the Board recommended (to the County Board) approval of the rezone application submitted by Mark Michalek for rezone from Farm Residential to Light Industrial Commercial as set forth in the 5/6/2022 staff report in accordance with the conclusions of law.


Mike Bellomy, Chairperson

5-11-22

Date

ATTEST:



5-11-22

Greg Stoltz, Environmental Services Coordinator

Date

Minutes excerpt from the 5/11/2022 PCBA hearing:

Michalek/Rezone— SE SE Less Hwy, Section 7, Alvwood Township 149-28 (Parcel #01-007-4401)— submitted a rezone application for rezone from Farm Residential to Light Industrial Commercial. Mr. Stoltz displayed the GIS map (with zoning districts) on the overhead screen and noted a county garage was once located on the property. Mr. Michalek was present and discussed his rezone request and proposed plans for an RV campground and possible storage units/area. Butterfield/Kortekaas motioned to close the public portion of the meeting which carried unanimously.

Motion: Butterfield/Kortekaas motioned to recommend (to the County Board) approval of the rezone application submitted by Mark Michalek for rezone from Farm Residential to Light Industrial Commercial as set forth in the 5/6/2022 staff report. Motion carried unanimously.

(County Board hearing scheduled for 5/17/2022).

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

2382

Applicant: Mark Michalek

Property Location: 67058 Co Rd 13, Blackduck, MN; SE SE Less Hwy; S.7, 149-28
Parcel #01-007-4401

Present Zone District: Farm Residential Proposed Zoning District: Light Industrial
Commercial

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not:

promotes new/business.

2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not:

*adjacent property East of 46
Hoot/Holler and other property*

3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not:

EC garage consistent as light industrial

4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not:

*RV storage, camp grounds are needed
in the EC and NE MN. V. good*

Recommendation to County Board:

Approval

Rejection

location

Michael Oze

5-11-2022

Chairperson of the Planning Commission/Board

Date

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

Applicant: Mark Michalek

Property Location: 67058 Co Rd 13, Blackduck, MN; SE SE Less Hwy; S.7, 149-28
Parcel #01-007-4401

Present Zone District: Farm Residential Proposed Zoning District: Light Industrial
Commercial

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not: The acreage is consistent with Light Industrial commercial zoning and there is another property to East that is utilized for commercial purposes.
2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not: there is another property that is already zoned Light Industrial
3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not: should be zoned Light Ind. com. use since historically the adjacent property is zoned & used as such
4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not: plan is to achieve goal of growth management & economic diversity. Isolated area and need for recreational areas.

Recommendation to County Board:

Approval

Rejection

Chairperson of the Planning Commission/BoA

Date

Jesse Maasch 5-11-22

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

Applicant: Mark Michalek

Property Location: 67058 Co Rd 13, Blackduck, MN; SE SE Less Hwy; S.7, 149-28
Parcel #01-007-4401

Present Zone District: Farm Residential Proposed Zoning District: Light Industrial
Commercial

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not: *There is other property near by that is all ready - Light industrial*
2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not: *no it will not*
3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not: *yes and by changing the parcel will be able to put in camping spots & some storage*
4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not: *Camping and storage are needed - property value will go up -*

Recommendation to County Board:

Approval

Rejection

Chairperson of the Planning Commission/BoA

Date

Richard Kortum

5/11/22

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

Applicant: Mark Michalek

Property Location: 67058 Co Rd 13, Blackduck, MN; SE SE Less Hwy; S.7, 149-28
Parcel #01-007-4401

Present Zone District: Farm Residential Proposed Zoning District: Light Industrial
Commercial

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not:

This property is adjacent to another parcel zoned Light Ind.

2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not:

Same as #1

3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not:

APPLICANTS PLANS ARE CONSISTENT WITH THE COMP PLAN

4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not:

The Proposed Use is a benefit To The Public

Recommendation to County Board:

Mike Bellomy 5-11-22

Approval

Rejection

Chairperson of the Planning Commission/BoA

Date

GUIDELINES FOR AMENDMENTS TO THE ZONING MAP

Applicant: Mark Michalek

Property Location: 67058 Co Rd 13, Blackduck, MN; SE SE Less Hwy; S.7, 149-28
Parcel #01-007-4401

Present Zone District: Farm Residential Proposed Zoning District: Light Industrial
Commercial

Amendments to the Zoning Map shall be recommended for approval, to the County Board, upon findings by the Planning Commission that all of the following conditions exist:

1. The proposed zoning does not substantially conflict with the Itasca County Comprehensive Plan. Why or Why not: Not spot zoning
Non shore land
2. The proposed zoning shall not be spot zoning, that is zoning that discriminates in favor of one lot or parcel out of context with surrounding lots or parcels. Why or Why not: neighboring parcels are Light Ind./Commercial
3. The original zoning was inconsistent with the comprehensive plan; or an error was made in the comprehensive plan which should now be corrected along with the zoning; or substantial changes have occurred in the community which should result in the comprehensive plan and the zoning being amended. Why or Why not: changes, extending the change to the total parcel
owned by Mr. Michalek
4. A clear public need for and benefit from the proposed rezoning shall exist beyond any benefit or convenience to the landowner. Why or Why not: RV parks /
camping facilities are in higher demand, should
increase the property value/taxes.

Recommendation to County Board:

Approval

DBB 5/11/2022
(Dan Butterfield)

Rejection

Chairperson of the Planning Commission/BoA

Date



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2377

DEPARTMENT: Transportation
PRESENTER: Karin Grandia

TIME REQUESTED: 5 Minutes

AGENDA ITEM:
2021 Itasca County Transportation Department Annual Report

BOARD ACTION REQUESTED:
Receive Transportation Department 2021 Annual Report.

BACKGROUND:
Informational

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:
1. 2021 Annual Report

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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2021 Itasca County Transportation Department Annual Report



Bridge replacement on CSAH 60 which was part of the road reconstruction project from CSAH 49 to Willow Creek Trail

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**Itasca County Highway Department
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For the Year Ended December 31, 2021**

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**Itasca County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2021**

Mileage - CSAH Regular	611.28	
Maintenance Costs - CSAH Regular		\$ 4,372,500.57

Mileage - CSAH Municipal	37.56	
Maintenance Costs - CSAH Municipal		\$ 251,111.58

Mileage - County Roads	691.99	
Maintenance Costs - County Roads		\$ 5,647,757.69
	Total Maintenance Costs	\$ 10,271,369.84
	Total Miles Maintained	\$ 1,340.83
Other Miles Maintained (Cities/Townships/DNR/Forestry/Land)		\$ 330.07

Construction Costs by System

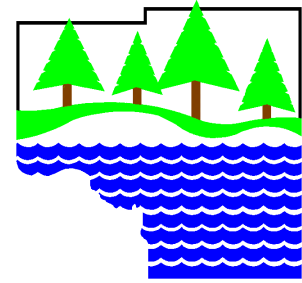
Construction - CSAH Regular		\$ 9,873,975.19
Construction - CSAH Municipal		\$ 2,135,840.33
Construction - County Roads		\$ 1,437,611.35
Construction - Bridges		\$ 1,108,238.33
		\$ 14,555,665.20

Construction Revenues by Funding Source:

State Aid - CSAH	77%	\$	8,647,401.32
State Aid - Municipal	13%	\$	1,403,985.86
Bridge Bonding	0%	\$	4,680.65
Town Bridge	0%	\$	43,759.56
Federal DCP	3%	\$	323,698.51
Unorganized Township	7%	\$	795,797.03
	100%	\$	11,219,322.93

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ITASCA COUNTY
Transportation Department
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-2853 Fax (218)327-0688



TO: Board of Commissioners

FROM: Karin Grandia, P.E.
Itasca County Engineer

SUBJECT: 2021 Year Review

Listed below is a summary of changes, accomplishments, and projects that the Transportation Department has undertaken 2021.

Construction:

Itasca County had a state aid allotment of \$6.0 million for construction on the state aid system and a 2021 budget for county road preservation of \$1.11 million. Construction contract expenditures on the state aid system were approximately \$12 million and \$1.4 million on the county road system.

Several road projects were completed in 2021 as shown below:

- CP 2021-06: CR 561 Bituminous Rehabilitation from Hwy 169 to Hwy 169
- CP 2021-11: CR 433 Base & Bituminous from TH 65 to the County garage
- SAP 031-598-021: CR 238 Bridge Replacement and Grading from end of pavement to CR 247
- SAP 031-598-031: CR 149 Bridge Replacement
- SAP 031-652-004: CSAH 52 Grading & Aggregate Base from Horsehead Lake Trail to TH 65
- SAP 031-616-014: CSAH 16 Bituminous Overlay and ADA Improvements
- SAP 031-645-007: CSAH 45 Base & Bituminous from Birch Drive to xx miles east of CSAH 7
- SAP 031-645-008: CSAH 45 Bituminous Overlay from TH 38 to Bride Drive
- SAP 031-660-011: CSAH 60 Base & Bituminous from CSAH 49 to CR 329
- SAP 031-661-011: CSAH 61 Pedestrian Flasher System at intersection with Hwy 169
- SAP 031-663-022: CSAH 63 Signal and Intersection Improvements
- SAP 031-680-005: CSAH 80 Bituminous Overlay and ADA Improvements
- SAP 031-682-003: CSAH 82 Bituminous Overlay and ADA Improvements
- SAP 031-684-003: CSAH 84 Bituminous Overlay and ADA Improvements
- SAP 031-090-011: Deer River Safe Routes to School Community Paved Trail

- SAP 031-596-002: LRIP project in the City of Bigfork on Ash Street & Rajala Mill Road

Completed survey work for 2022 construction projects and began design and permitting for those projects.

Completed the required bridge safety inspections for 2021 and submitted the information to MnDOT.

Maintenance:

Maintenance expenditures for 2021 were \$4,372,500.57 for County State Aid Highways (CSAH) regular, or an average of \$7,153 per mile, and \$251,111.58 for Municipal County State Aid Highways, or an average of \$6,686 per mile. State Aid allotments for 2021 maintenance are \$3,556,008 for CSAH regular and \$461,172 for CSAH municipal. The excess State Aid municipal maintenance dollars not expended for maintenance activities rolls over to our municipal construction account.

Maintenance of the County roads was \$3,411,446.65 or an average of \$8,527 per mile.

Maintenance of the Unorganized Township roads was \$2,236,311.04 or an average of \$7,661 per mile.

The Maintenance Department managed numerous contracts and undertook many projects with our own forces in 2021 that are shown below:

Calcium Chloride: Approximately 444,000 gallons of calcium chloride were placed on county and township aggregate surface roads to control the dust. By controlling dust on gravel roads, the fine particles in the gravel stay in place and allows for reduced maintenance and longer intervals between gravelling.

Pavement Marking: Continued with the cycle of painting the paved roads every two years. In 2021 the paved roads on the east side of the County were painted.

Gravel Crushing: Approximately 54,800 tons of aggregate surfacing was crushed in 4 different pits in the County. The summary is as follows:

- Greeley Lake Pit – 22,000 Tons
- Tower Pit – 11,000 Tons
- Antler Lake Pit – 15,000 Tons
- Highway 2 Pit – 6,600 Tons

Fuel: Fuel quoted for the courthouse and maintenance shops.

Gravel Road Reclamation: The maintenance crews continued with the gravel road reclamation process. Over time, the slope on a gravel road tends to get flatter and some of the gravel materials are pushed to the edges of the road. The

reconditioning process includes tilling up the edges of a gravel road and then pulling the gravel material back into the center of the road to reestablish the crown. Then the inslopes are then regraded and seeded. Once completed, the road is easier to maintain since it sheds water instead of getting saturated in rainy times and becoming washboarded and potholed. This treatment was completed on portions of CSAH 55, cash 72, CR 173, CR 176, CR 196, CR 325, CR 339, CR 431, CR 433, CR 434, CR 445 and CR 530.

Purchases:

Major pieces of equipment purchased in 2020 are as follows:

- 2021 John Deer Grader – Unit 1222
- 2021 Western Star Tandem Truck w/ Tailgate Sander – Unit 1223
- 2021 Western Star Lowboy Truck – Unit 1224
- 2020 John Deere Skid Steer – Unit 1225
- 2011 RWAY Belly Dump Trailer – Unit 1226
- 2012 Bomag Packer – Unit 1227
- 2019 John Deere Grader – Unit 1228

Administration:

- Completed the 2020 annual report
- Annual Road maintenance agreements with Townships and Cities
- Updated and held the public meeting on the Five-Year Construction Plan for roads and bridges. The meeting was held, comments were accepted, addressed and published with the final version of the plan in March.
- Multiple bridges were rerated by MnDOT for possible load postings.
- Completed a Monarch CCAA program evaluation in preparation for the Monarch butterfly getting listed as an endangered species

Personnel:

The Transportation Department has 90 full time positions. There are 5 positions in Administration, 60 positions in maintenance, 14 positions in equipment maintenance/purchasing and 11 positions in engineering. The department experienced numerous personnel changes in 2021. There were 3 retirements, 2 resignations and 7 new hires.

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2021**

ASSETS

Cash Balance as of December 31, 2020	12,617,626.88
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Unapportioned Nov. & Dec. Tax Collections	178,325.00
Delinquent Tax Receivable	369,717.00
Allowance for Uncollectable Debt	3,128.19
Wheelage Tax	33,152.00

Accounts Receivable

Due from Townships	10,056.67	
Due from Municipalities	201.76	
Due from Other Governments	83,993.00	
Due from Other County Funds	16,269.59	
Due from Individuals	-	
Total Accounts Receivable		110,521.02

Due from State Aid

Regular Maintenance	-	
Regular Construction	935,813.82	
Municipal Maintenance	-	
Municipal Construction	99,423.39	
Town Bridge	-	
Bridge Bonding	-	
Total from State Aid		1,035,237.21

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	(565,597.83)	
State Aid Municipal Maintenance	230,586.00	
State Aid Municipal Construction	253,341.21	
Town Bridge	332,796.39	
LRIP Grant	1,975,800.58	
Bridge Bonding Grant	1,092,124.90	
Total Allotments		3,319,051.25

Inventory

Repair Parts	-	
Routine Replacements	93,411.30	
Motor Fuel, Oils	105,260.48	
Field Materials and Supplies	153,143.05	
Gravel Stockpiles	509,765.76	
Total Inventory		861,580.59

Fixed Assets

Buildings	\$19,110,529.42	
Equipment Inventory	17,370,314.05	
Land	\$314,899.56	
Total Fixed Assets		\$36,795,743.03

TOTAL ASSETS

\$ 55,324,082.17

**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2021**

LIABILITIES

Vendors Payable		\$ 189,262.68
Contracts Payable		433,094.59
Salaries Payable		339,148.93
Vacation Payable		325,027.76
Vested Sick Leave Payable		1,067,540.24
Comp Time Payable		104,445.32
Kronos Issues		-
Due to State of Minnesota		-
Due to State of Minnesota - Overpayments		-
CRRSAA - Unearned Revenue		-
<u>Deferred Revenue</u>		
Regular Maintenance	-	
Regular Construction	50,780.06	
Municipal Maintenance	-	
Municipal Construction	1,048,056.28	
Town Bridge	332,796.39	
Bridge Bonding	1,092,124.90	
LRIP Unearned Revenue	1,975,800.58	
State - Safe Routes to School	10,145.11	
Delinquent Taxes	369,717.00	
Total Deferred Revenue		<u>4,879,420.32</u>

TOTAL LIABILITIES

\$ 7,337,939.84

FUND BALANCE

Reserve for Fixed Assets	17,370,314.05
Reserve for Land and Buildings	\$ 19,425,428.98
Reserve for Inventory	861,580.59
Reserve for Uncompleted Contracts	-
Fund Balance (Undesignated)	<u>10,328,818.71</u>

TOTAL FUND BALANCE

\$ 47,986,142.33

TOTAL LIABILITIES AND FUND BALANCE

\$ 55,324,082.17

Adjustments to Fund Balance

-

2021 Accounts Recivable for Itasca County Townships and Cities

	Beginning Balance	Grading Billings	2020-2021 Snowplowing Billings	2020-2021 Salt & Salt/Sand Billings	2021 Dust Control Billings	Other Billings	Total 2021 Billings	Payments	Ending Balance
<u>Due from Townships</u>									-
Alvwood	1,050.00	1,050.00	1,050.00	-	-	-	2,100.00	2,100.00	1,050.00
Arbo	-	1,855.00	8,260.00	873.29	1,112.58	-	12,100.87	12,100.87	-
Ardenhurst	-	3,150.00	3,150.00	-	-	-	6,300.00	6,300.00	-
Balsam	-	4,613.00	4,963.00	-	1,691.93	-	11,267.93	11,267.93	-
Bearville	-	-	2,940.00	-	-	-	2,940.00	2,940.00	-
Bigfork	-	-	-	-	-	10,000.00	10,000.00	10,000.00	-
Blackberry	-	-	11,221.00	1,162.35	-	-	12,383.35	12,383.35	-
Bowstring	-	2,436.00	2,436.00	-	-	-	4,872.00	4,872.00	-
Carpenter	-	3,010.00	4,340.00	-	1,774.37	-	9,124.37	9,124.37	-
Deer River	-	7,000.00	7,350.00	-	-	-	14,350.00	14,350.00	-
Feeley	(0.30)	3,185.00	4,830.00	-	6,472.64	-	14,487.64	14,487.34	-
Good Hope	-	3,640.00	3,500.00	-	-	-	7,140.00	-	7,140.00
Goodland	-	6,160.00	6,160.00	-	359.37	-	12,679.37	12,679.37	-
Greenway	-	-	-	-	-	-	-	-	-
Harris	-	-	22,617.00	4,975.02	-	-	27,592.02	27,592.02	-
Kinghurst	-	490.00	350.00	-	-	-	840.00	840.00	-
Lawrence Lake	-	-	4,410.00	-	-	-	4,410.00	4,410.00	-
Lone Pine	-	157.50	770.00	-	-	-	927.50	927.50	-
Marcell	-	-	-	-	-	-	-	-	-
Max	-	4,221.00	5,096.00	-	-	-	9,317.00	9,317.00	-
Moose Park	6,965.00	2,905.00	4,060.00	-	-	-	6,965.00	13,930.00	-
Morse	-	3,990.00	3,990.00	-	1,101.48	-	9,081.48	9,081.48	-
Nashwauk	-	-	10,605.00	-	-	-	10,605.00	10,605.00	-
Nore	-	1,680.00	1,680.00	-	-	-	3,360.00	3,360.00	-
Oteneagen	-	1,610.00	1,610.00	-	-	-	3,220.00	3,220.00	-
Pomroy	-	945.00	1,050.00	-	-	-	1,995.00	1,995.00	-
Sago	-	5,005.00	3,255.00	-	-	-	8,260.00	8,260.00	-
Spang	-	-	-	-	-	-	-	-	-
Splithand	-	-	2,170.00	-	1,130.01	-	3,300.01	3,300.01	-
Third River	-	1,610.00	805.00	-	-	-	2,415.00	2,415.00	-
Trout Lake	-	-	-	-	10,393.04	-	10,393.04	10,393.04	-
Wabana	-	-	4,375.00	-	14,725.08	-	19,100.08	19,100.08	-
Wawina	-	3,360.00	3,360.00	-	-	-	6,720.00	6,720.00	-
Wildwood	-	1,866.67	-	-	4,957.84	-	6,824.51	4,957.84	1,866.67
Wirt	-	2,065.00	1,365.00	-	-	-	3,430.00	3,430.00	-
Total Due from Townships	\$ 8,014.70	\$ 66,004.17	\$ 131,768.00	\$ 7,010.66	\$ 43,718.34	\$ 10,000.00	\$ 258,501.17	\$ 256,459.20	\$ 10,056.67
<u>Due from Municipalities</u>									-
City of Bigfork	-	-	-	-	-	-	-	-	-
City of Bovey	-	-	-	414.40	-	236.08	650.48	535.14	115.34
City of Cohasset	(28.95)	-	-	3,986.24	-	-	3,986.24	3,986.24	(28.95)
City of Coleraine	-	-	6,188.00	11,007.94	-	-	17,195.94	17,195.94	-
City of Deer River	-	120.00	-	-	-	-	120.00	120.00	-
City of Grand Rapids	-	-	-	-	-	-	-	-	-
City of LaPrairie	-	-	4,809.00	1,833.04	-	-	6,642.04	6,642.04	-
City of Effie	-	-	-	-	-	-	-	-	-
City of Nashwauk	-	-	-	-	-	-	-	-	-
City of Taconite	-	-	-	-	-	236.16	236.16	120.79	115.37
City of Warba	-	2,380.00	2,380.00	-	-	-	4,760.00	4,760.00	-
City of Zemple	-	420.00	770.00	-	2,572.11	-	3,762.11	3,762.11	-
Total Due from Municipalities	\$ (28.95)	\$ 2,920.00	\$ 14,147.00	\$ 17,241.62	\$ 2,572.11	\$ 472.24	\$ 37,352.97	\$ 37,122.26	\$ 201.76

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**Itasca County Highway Department
Accounts Receivable
For the Year Ended December 31, 2021**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Assessor's Department (8450)	\$ -	\$ 2,928.00	\$ 2,928.00	\$ -
Auditor's Office	\$ -			\$ -
Environmental Services (8500)	\$ -	\$ 30,190.51	\$ 30,190.51	\$ -
Facilities (7002)	\$ -	\$ 8,432.80	\$ 8,432.80	\$ -
Grand Village (Ecumen) (7060)	\$ 202.69	\$ 865.05	\$ 923.74	\$ 144.00
Health and Human Services (8100)	\$ -			\$ -
Itasca Regional Rail Authority (8600)	\$ -			\$ -
Land Department (8200)	\$ -	\$ 11,305.82	\$ 11,305.82	\$ -
Management Informatio Systems (8900)	\$ -			\$ -
Parks Department (8300)	\$ -	\$ 20,874.10	\$ 20,874.10	\$ -
Probation Department (8600)	\$ 708.03		\$ 708.03	\$ -
Sheriff's Department (8400)	\$ 9,846.09	\$ 50,810.93	\$ 44,531.43	\$ 16,125.59
Surveying/Mapping Department (7003)	\$ -			\$ -
Total Due from Other County Funds	\$ 10,756.81	\$ 125,407.21	\$ 119,894.43	# \$ 16,269.59
<u>Due from Other Governments</u>				
MN DOT - Detour Agreeemnts (9012)	\$ 4,837.24	\$ 81,388.11	\$ 7,385.82	\$ 78,839.53
MN Homeland Security/ER Mgmt(9004)	\$ -			\$ -
MN DNR Parks & Trails (9002)	\$ 3,494.26	\$ 9,964.38	\$ 8,305.17	\$ 5,153.47
MN Dept of Transportation (9001)	\$ -			\$ -
Aitkin County	\$ -	\$ 3,850.00	\$ 3,850.00	\$ -
St Louis County (9013)	\$ -			\$ -
US Forest Service (9050)	\$ -	\$ 10,800.00	\$ 10,800.00	\$ -
	\$ -			\$ -
Total Due from Other Governments	\$ 8,331.50	\$ 106,002.49	\$ 30,340.99	# \$ 83,993.00
<u>Due from Individuals</u>				
Private Driveway Grading	\$ -	\$ 1,080.00	\$ 1,080.00	\$ -
Snowplow Widening	\$ -	\$ 240.00	\$ 240.00	\$ -
Sale of Materials	\$ -	\$ 39,227.20	\$ 39,227.20	\$ -
Culverts/Permits	\$ -			\$ -
Signs	\$ -			\$ -
Total Due from Individuals	\$ -	\$ 40,547.20	\$ 40,547.20	\$ -
TOTAL Regular Accounts Receivable	\$ 19,088.31	\$ 271,956.90	\$ 190,782.62	\$ 100,262.59
<u>Allowance for Uncollectable Debt</u>				
. Prior Allowances	2,888.19	\$ -	\$ -	\$ 2,888.19
. Pauna, Harry and Pat	240.00	-	-	\$ 240.00
	3,128.19	\$ -	\$ -	\$ 3,128.19
<u>Due from State Aid</u>				
Regular Maintenance	\$ -			\$ -
Regular Construction **	\$ 256,960.05	\$ 8,052,059.90	\$ 7,373,206.13	\$ 935,813.82
Municipal Maintenance	\$ 24,243.11	\$ 20,525.98	\$ 24,243.11	\$ 20,525.98
Municipal Construction	\$ 56,782.17	\$ 1,988,467.83	\$ 1,945,826.61	\$ 99,423.39
Town Bridge	\$ 13,507.17	\$ (894.48)	\$ 12,612.69	\$ (0.00)
Federal DCP	\$ -	\$ 323,698.51	\$ 323,698.51	\$ -
Bridge Bonding	\$ 0.02	\$ 4,680.65	\$ 4,680.67	\$ (0.00)
Total Due from State Aid	\$ 351,492.52	\$ 10,388,538.39	\$ 9,684,267.72	\$ 1,055,763.19
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	\$ 332,521.00	37,196.00		\$ 369,717.00
Wheelage Tax	27,998.33	\$469,153.58	463,999.91	33,152.00
Total Due from Intragovernmental	\$ 360,519.33	\$ 506,349.58	\$ 463,999.91	\$ 402,869.00
Total Receivables	\$ 742,214.10	\$ 11,462,699.01	\$ 10,632,631.71	# \$ 1,572,281.40

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**Itasca County Highway Department
Town Road Allotment
For the Year Ended December 31, 2021**

Organized Townships		Unorganized Townships	
Alvwood	\$ 817.78	54-26	\$ 14,943.88
Arbo	10,900.00	54-27	649.73
Ardenhurst	2,769.67	55-23	8,371.58
Balsam	6,666.34	55-27	5,782.63
Bearville	3,017.33	56-26	14,629.02
Bigfork	6,979.21	56-27	2,249.08
Blackberry	12,734.20	57-26	9,161.25
Bowstring	3,000.72	58-22	9,396.16
Carpenter	3,425.13	58-23	6,672.27
Deer River	9,137.41	58-26	2,399.02
Feeley	4,700.78	58-27	3,173.70
Goodhope	2,384.66	59-22	2,873.82
Goodland	6,688.08	59-23	1,814.26
Greenway	12,496.98	59-24	6,332.41
Harris	37,397.04	59-25	3,373.62
Kinghurst	1,100.84	60-23	3,623.52
Lake Jessie	5,050.34	60-24	3,548.55
Lawrence	5,612.30	60-25	7,596.89
Lone Pine	3,834.27	61-23	2,424.01
Marcell	9,739.50	61-24	0.00
Max	3,454.21	61-25	1,674.32
Moose Park	2,376.30	62-25	9,021.31
Morse	6,898.42	62-26	2,349.04
Nashwauk	16,047.56	62-27	499.80
Nore	1,223.55	143-25	914.63
Oteneagen	3,298.36	144-26	2,299.06
Pomroy	792.81	145-26	4,248.26
Sago	2,916.38	145-27	0.00
Sand Lake	2,385.75	146-26	3,873.42
Spang	5,225.07	146-27	2,099.14
Splithand	3,048.60	146-29	0.00
Stokes	3,927.69	147-26	4,723.07
Third River	971.77	147-27	249.90
Trout Lake	15,562.18	147-28	0
Wabana	6,420.80	147-29	0
Wawina	2,139.10	149-25	94.96
Wildwood	2,901.84	150-25	629.74
Wirt	1,490.98		
Total Town Road Allotment	\$ 229,533.95		\$ 141,692.05
			\$ 371,226.00

Based upon monies received in 2021

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**Itasca County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2021**

Parts and Replacements

General Tire Inventory	20,124.60	
Cutting Edges	73,286.70	
Total Parts and Replacements		<u>\$ 93,411.30</u>

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	23,472.85	
Gasoline	9,254.28	
Motor Oil	41,303.14	
Propane	31,230.21	
Total Motor Fuels, Fluids, Oil and Grease		<u>\$ 105,260.48</u>

Field Materials and Supplies

Bituminous Materials	-	
Culverts, Aprons	67,878.84	
Signs	85,264.21	
Total Field Materials and Supplies		<u>\$ 153,143.05</u>

Gravel, Salt Sand Stockpiles

Stockpiles	191,258.56	
Salt	76,425.21	
Salt Sand	242,081.99	
Total Gravel, Salt Sand Stockpiles		<u>509,765.76</u>

Total Inventory and Supplies

\$ 861,580.59

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**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2021**

Accounts Payable

Vendor Name	Admin.	Road Maintenance	Shop Other	Shop Supplies	Shop Capital Exp	Other Services Construction	Total
APG Media of MN	259.96						259.96
Aramark Uniform Services			126.13				126.13
Arvig Communications Systems			228.16				228.16
AT&T Mobility			1,306.86				1,306.86
Auto Value				91.74			91.74
Blaine Brothers				-62.50			(62.50)
Bolton & Menk, Inc.						13,550.00	13,550.00
Boyer Trucks				1,865.76			1,865.76
Burggraf's Ace Hardware				89.99			89.99
CarQuest Grand Rapids				2,148.00			2,148.00
CarQuest Nashauk				126.24			126.24
Cass County Hwy Dept		585.82					585.82
CC Campground		237.83					237.83
City of Cohasset PU			1,654.29				1,654.29
Cole Hardware				1.79			1.79
Como Lube & Supplies, Inc.				50.00			50.00
Culligan of Northeast MN			230.83				230.83
Davis Oil		3,546.75					3,546.75
DMC Wear Parts LLC		1,464.00					1,464.00
Duluth Archaeology Center						6,368.55	6,368.55
Edwards Oil		50,583.51	210.00				50,793.51
Effie Country Service				156.61			156.61
Fairview Health Services	148.50						148.50
FirstSource Solutions	437.10						437.10
Force America				2,735.51			2,735.51
Frontier			139.75				139.75
Gopher State One Call		9.45					9.45
Grainger				38.23			38.23
Hotsy Minnesota				528.55			528.55
Jamar Company			1,627.02				1,627.02
Kris Engineering		527.28					527.28
L&M Supply		49.27		71.24			120.51
Lake Country Power		350.93					350.93
LHB Engineers & Architects						6,629.49	6,629.49
M&R Sign Company		947.53		89.35			1,036.88
Max Mini Store		125.22					125.22
McCoy Construction & Forestry				1,182.58			1,182.58
Minnesota Dept of Public Safety			250.00				250.00
MSC				901.45			901.45
Napa Supply of Grand Rapids				114.40			114.40
Nashauk Public Utilities			67.74				67.74
North Itasca Electric Coop						59,448.40	59,448.40
Northwest Gas Company			3,549.23				3,549.23
Office Depot	51.42			50.99			102.41
O'Reilly Automotive Stores Inc				149.72			149.72
Phil's Garage Door Service			3,918.53				3,918.53
Precise Mobile Resource Management		2,643.13					2,643.13
Rapids Welding Supply				262.08	318.50		580.58
Rihm Kenworth				353.77			353.77
Roger's Two Way Radio				412.80			412.80
Royal Tire				2,849.00			2,849.00
Scenic Range News	173.13						173.13
Schmid, Brandon				20.94			20.94
Scooter's Septic Service			675.00				675.00
Sharrow Lifting Products				217.61			217.61
Sim Supply Inc				103.58			103.58
SRF Consulting Group, Inc.						113.51	113.51
TBI Supply		8.00					8.00
USIC Receivables, LLD		17.00					17.00
Waytek Inc				38.64			38.64
Wex Bank - Circle K		74.29					74.29
Widseth, Smith, Nolting, & Assoca						13,227.00	13,227.00
Ziegler Inc				-1,204.50			(1,204.50)
Total Accounts Payable	\$ 1,070.11	\$ 61,170.01	\$ 13,983.54	\$ 13,383.57	\$ 318.50	\$ 99,336.95	\$ 189,262.68

**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2021**

Salaries and Benefits Payable

	Admin.	Road Const.	Road Maint.	Shop Equip.	Total
Salaries Payable	\$ 20,928.05	\$ 40,643.97	\$ 234,218.07	\$ 43,358.84	\$ 339,148.93
Vacation Payable	\$ 30,905.22	\$ 57,501.68	\$ 203,472.94	\$ 33,147.92	\$ 325,027.76
Vested Sick Leave Payable	\$ 45,342.13	\$ 124,020.80	\$ 760,092.65	\$ 138,084.66	\$ 1,067,540.24
Comp Time Payable	\$ 3,835.37	\$ 6,519.82	\$ 85,039.94	\$ 9,050.19	\$ 104,445.32
Total Salaries and Benefits	\$ 101,010.77	\$ 228,686.27	\$ 1,282,823.60	\$ 223,641.61	\$ 1,836,162.25

Contracts Payable

	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	LRIP	County Const.	Total
2021-06						8,820.28	8,820.28
2021-11**							-
031-070-008	3,100.62					309.11	3,409.73
031-596-002					32,401.91		32,401.91
031-598-021				9,280.48			9,280.48
031-616-014		12,672.98					12,672.98
031-645-007	17,725.98						17,725.98
031-645-008	136,606.25						136,606.25
031-652-004	25,029.45						25,029.45
031-660-011	71,012.66						71,012.66
031-661-011		9,567.36					9,567.36
031-680-005		28,724.69					28,724.69
031-682-004		22,830.29					22,830.29
Total Contracts Payable	\$ 253,474.96	\$ 73,795.32	\$ -	\$ 9,280.48	\$ 32,401.91	\$ 9,129.39	\$ 378,082.06

	CSAH Reg. Const.	Other Local	Federal	Unorganized TWP	Town Bridge	USFS	Total
031-090-011		4,571.69	14,999.99				19,571.68
031-596-002		1,705.36					1,705.36
031-598-021		7,178.01		25,000.00			32,178.01
031-661-011		1,557.48					
	-	15,012.54	14,999.99	25,000.00	-	-	55,012.53

Total CSAH Regular	253,474.96						433,094.59
Total MSAH Regular	73,795.32						\$19,318.01
Total Bridge Bonding	9,280.48						452,412.60
Total LRIP	32,401.91						
Total County	9,129.39						
Total Other Local	15,012.54						
Total Federal	14,999.99						
Total Town Bridge	-						
Total Unorganized Township	25,000.00						
Total USFS	-						
Total Contracts Payable	433,094.59						

**2021-11 Paid through A/T Bond so not in Transportation "books"

Date: 4/14/2022
Time: 11:06:20

ITASCA COUNTY HIGHWAY DEPARTMENT

Acquired Date Range:
From 1/1/1900
Thru 12/31/2021

Fixed Assets Report
As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
9999	For parts sent to shops for equipment - zero out	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
2TDUMP									
1074	2008 FORD 2 TON TRUCK DUMP	47,529.33	.00	.00	12,706.65	16,695.53	.00	.00	-3,988.88
	Acq Dt. 5/30/2007 Est. Life 10 Status Active								
1088	2008 FORD 2 T PICKUP DUMP	47,965.69	.00	.00	22,605.48	18,890.52	.00	.00	3,714.96
	Acq Dt. 9/1/2008 Est. Life 10 Status Active								
1108	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	20,868.44	17,858.57	.00	.00	3,009.87
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1109	2011 FORD 2 TON PICKUP DUMP	51,419.53	.00	.00	15,181.43	13,810.29	.00	.00	1,371.14
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1110	2011 FORD 2 T PICKUP DUMP	51,419.53	.00	.00	10,220.09	13,579.82	.00	.00	-3,359.73
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
	SubTotal	249,753.61	.00	.00	81,582.09	80,834.73	.00	.00	747.36
ASV									
1092	ASV Skidster 2008 TT80	54,066.86	7,643.23	.00	24,210.90	12,607.31	3,057.30	4,585.93	8,546.29
	Acq Dt. 7/1/2008 Est. Life 15 Status Active								
1116	CAT ASV MULT TERRAIN VEHICLE	54,183.49	.00	.00	35,410.50	30,857.74	.00	.00	4,552.76
	Acq Dt. 1/31/2011 Est. Life 10 Status Active								
1118	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	1,062.05	.00	10,870.20	31,758.21	1,062.05	.00	-21,950.06
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1119	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	2,321.57	.00	19,467.54	30,662.51	2,321.57	.00	-13,516.54
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1120	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	1,062.05	.00	10,623.15	22,148.59	1,062.05	.00	-12,587.49
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1121	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	1,062.06	.00	3,294.00	5,420.31	1,062.06	.00	-3,188.37
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								

Acquired Date Range:
From 1/1/1900
Thru 12/31/2021

Fixed Assets Report
As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ASV									
1188	ASV - '17 Kobota (add sales tax?)	54,137.00	37,895.90	.00	22,959.18	17,058.66	5,413.70	32,482.20	486.82
	Acq Dt. 11/17/2017 Est. Life 10 Status Active								
1200	Kubota SVL75 ASV	54,322.78	42,104.73	.00	16,799.40	9,628.29	5,432.87	36,671.86	1,738.24
	Acq Dt. 10/23/2018 Est. Life 10 Status Active								
1209	ASV - Kubota	53,995.00	46,345.71	.00	27,999.00	13,727.52	5,399.50	40,946.21	8,871.98
	Acq Dt. 8/26/2019 Est. Life 10 Status Active								
1210	ASV - Kubota	53,995.00	46,345.71	.00	48,718.26	16,693.98	5,399.50	40,946.21	26,624.78
	Acq Dt. 8/28/2019 Est. Life 10 Status Active								
	SubTotal	541,434.09	185,843.01	.00	220,352.13	190,563.12	30,210.60	155,632.41	-421.59
BACKHO									
0626	JOHN DEERE BACKHOE & TRACTOR	21,380.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/23/1979 Est. Life 10 Status Active								
0854	1990 JOHN DEERE BACKHOE RUBBER	46,388.00	.00	.00	6,164.37	18,142.62	.00	.00	-11,978.25
	Acq Dt. 3/30/1990 Est. Life 10 Status Active								
0932	1997 JOHN DEERE EXCAVATOR	125,130.86	.00	.00	36,830.16	36,963.87	.00	.00	-133.71
	Acq Dt. 6/20/1997 Est. Life 10 Status Active								
0980	JOHN DEERE BACKHOE	142,204.13	.00	.00	32,824.62	30,372.03	.00	.00	2,452.59
	Acq Dt. 1/16/2001 Est. Life 10 Status Active								
1009	2002 JOHN DEERE EXCAVATOR	149,632.50	.00	.00	37,506.42	11,348.02	.00	.00	26,158.40
	Acq Dt. 7/15/2002 Est. Life 10 Status Active								
1106	2009 CAT EXCAVATOR	130,697.44	.00	.00	45,075.33	53,182.72	.00	.00	-8,107.39
	Acq Dt. 12/2/2009 Est. Life 10 Status Active								
1147	2014 CAT EXCAVATOR	176,880.00	600.00	.00	13,993.38	8,710.18	180.00	420.00	5,103.20
	Acq Dt. 5/1/2014 Est. Life 10 Status Active								
	SubTotal	792,312.93	600.00	.00	172,394.28	158,719.44	180.00	420.00	13,494.84
DOZERS									
0961	1999 INTL CRAWLER DOZER	59,879.62	.00	.00	4,486.95	2,428.87	.00	.00	2,058.08
	Acq Dt. 6/28/1999 Est. Life 14 Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
DOZERS									
1007	2002 CAT DOZER	88,183.07	.00	.00	20,098.35	13,588.14	.00	.00	6,510.21
Acq Dt.	6/6/2002	Est. Life	12	Status	Active				
1012	2001 JOHN DEERE DOZER	81,737.75	.00	.00	12,292.65	3,940.24	.00	.00	8,352.41
Acq Dt.	4/18/2002	Est. Life	17	Status	Active				
1036	2003 CAT DOZER	96,548.91	.00	.00	2,628.45	781.49	.00	.00	1,846.96
Acq Dt.	8/7/2003	Est. Life	12	Status	Active				
SubTotal		326,349.35	.00	.00	39,506.40	20,738.74	.00	.00	18,767.66
GRADER									
1071	2007 JOHN DEERE GRADER	216,146.19	.00	.00	34,492.85	37,996.90	.00	.00	-3,504.05
Acq Dt.	3/1/2007	Est. Life	12	Status	Active				
1072	2007 JOHN DEERE GRADER	216,146.19	.00	.00	46,687.65	51,635.50	.00	.00	-4,947.85
Acq Dt.	3/1/2007	Est. Life	12	Status	Active				
1073	2007 JOHN DEERE GRADER (TO AUCTION 3/5/	216,146.19	.00	.00	1,169.85	1,930.84	.00	.00	-760.99
Acq Dt.	3/1/2007	Est. Life	12	Status	Sold				
					03/31/2021				
1096	2009 JOHN DEERE GRADER	192,936.46	2,715.44	.00	33,429.35	42,279.74	2,715.44	.00	-11,565.83
Acq Dt.	3/25/2009	Est. Life	12	Status	Active				
1097	2009 JOHN DEERE GRADER	192,936.46	2,710.50	.00	65,369.80	59,042.15	2,710.50	.00	3,617.15
Acq Dt.	3/25/2009	Est. Life	12	Status	Active				
1112	2010 JOHN DEERE GRADER	195,940.88	18,892.13	.00	53,387.70	51,483.94	16,193.25	2,698.88	-14,289.49
Acq Dt.	3/24/2010	Est. Life	12	Status	Active				
1117	2011 JOHN DEERE GRADER	209,921.20	39,422.32	.00	53,139.55	37,509.41	17,521.03	21,901.29	-1,890.89
Acq Dt.	4/4/2011	Est. Life	12	Status	Active				
1127	2012 John Deere 672G Motor Grader-TRADED	224,368.03	62,390.68	.00	13,453.28	28,884.00	12,478.16	.00	-27,908.88
Acq Dt.	5/1/2012	Est. Life	12	Status	Sold				
					09/15/2021				
1141	2013 JOHN DEERE GRADER	226,238.34	77,406.40	27,116.92	55,940.10	84,503.38	23,665.66	80,857.66	-52,228.94
Acq Dt.	6/1/2013	Est. Life	12	Status	Active				
1148	2014 JOHN DEERE GRADER	212,852.00	56.70	.00	55,302.00	46,313.74	11.16	45.54	8,977.10
Acq Dt.	2/17/2014	Est. Life	12	Status	Active				
1149	2014 JOHN DEERE GRADER	212,852.00	60.25	.00	67,248.65	79,175.10	11.85	48.40	-11,938.30
Acq Dt.	2/17/2014	Est. Life	12	Status	Active				

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GRADER									
1159	John Deere 670G Motor Grader	199,005.00	132,781.13	.00	51,048.00	69,029.03	20,965.44	111,815.69	-38,946.47
	Acq Dt. 5/7/2015 Est. Life 12								
	Status	Active							
1172	Motor Grader - John Deere - 670 G	219,748.18	138,868.59	.00	75,969.35	52,944.98	18,312.36	120,556.23	4,712.01
	Acq Dt. 8/1/2016 Est. Life 12								
	Status	Active							
1182	2017 John Deer 670G Grader	216,300.00	162,250.69	.00	57,429.00	34,963.93	18,027.86	144,222.83	4,437.21
	Acq Dt. 4/24/2017 Est. Life 12								
	Status	Active							
1187	Grader (add sales tax 2018)	214,835.00	161,126.24	.00	80,826.00	80,197.34	17,902.92	143,223.32	-17,274.26
	Acq Dt. 10/17/2017 Est. Life 12								
	Status	Active							
1197	Grader - John Deere 670G	217,221.00	191,665.58	.00	76,004.80	41,137.78	19,166.56	172,499.02	15,700.46
	Acq Dt. 10/1/2018 Est. Life 12								
	Status	Active							
1212	2019 Motograder	266,603.00	239,942.70	.00	76,947.79	80,436.43	21,812.97	218,129.73	-25,301.61
	Acq Dt. 9/16/2019 Est. Life 12								
	Status	Active							
1222	2021 John Deere Grader	286,693.00	286,693.00	.00	82,066.75	56,525.59	23,891.08	262,801.92	1,650.08
	Acq Dt. 1/27/2021 Est. Life 12								
	Status	New							
1228	2019 John Deere Grader	.00	.00	.00	22,368.95	21,488.80	.00	.00	880.15
	Acq Dt. 9/15/2021 Est. Life 10								
	Status	New							
	SubTotal	3,936,889.12	1,516,982.35	27,116.92	1,002,281.42	957,478.58	215,386.24	1,278,800.51	-170,583.40
LOADER									
0394	MICHIGAN F/E LOADER W/BUCKET	16,415.00	.00	.00	.00	172.52	.00	.00	-172.52
	Acq Dt. 6/28/1967 Est. Life 10								
	Status	Active							
0755	85 CATERPILLAR LOADER	64,321.00	.00	.00	6,727.04	5,758.97	.00	.00	968.07
	Acq Dt. 4/4/1985 Est. Life 10								
	Status	Active							
0756	85 CATERPILLAR LOADER	64,321.00	.00	.00	1,316.16	7,192.06	.00	.00	-5,875.90
	Acq Dt. 4/4/1985 Est. Life 10								
	Status	Active							
0795	CATERPILLAR LOADER	88,932.00	.00	.00	57,545.44	9,766.50	.00	.00	47,778.94
	Acq Dt. 6/1/1987 Est. Life 18								
	Status	Active							
0820	1988 CASE LOADER	68,681.00	.00	.00	.00	6,806.14	.00	.00	-6,806.14
	Acq Dt. 6/22/1988 Est. Life 10								
	Status	Active							
0824	1988 FIAT LOADER	79,000.00	.00	.00	.00	95.14	.00	.00	-95.14
	Acq Dt. 8/15/1988 Est. Life 10								
	Status	Sold	07/02/2020						

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LOADER									
0890	94 JOHN DEERE LOADER	154,512.00	.00	.00	18,133.76	40,124.03	.00	.00	-21,990.27
	Acq Dt. 1/14/1993 Est. Life 10 Status Active								
0982	2000 JOHN DEERE LOADER	78,277.50	.00	.00	3,217.28	1,729.91	.00	.00	1,487.37
	Acq Dt. 3/27/2001 Est. Life 10 Status Active								
1008	2002 CAT LOADER	114,109.43	.00	.00	6,507.68	9,775.19	.00	.00	-3,267.51
	Acq Dt. 8/1/2002 Est. Life 10 Status Active								
1026	2003 CAT LOADER	124,208.82	.00	.00	5,484.00	3,604.46	.00	.00	1,879.54
	Acq Dt. 4/29/2003 Est. Life 10 Status Active								
1052	2004 JOHN DEERE LOADER - NEEDS UPDATE C	113,773.46	.00	11,400.84	10,748.64	27,305.04	2,400.18	9,000.66	-18,956.58
	Acq Dt. 10/7/2004 Est. Life 21 Status Improved		07/06/2021						
1169	Caterpillar Model 277C Multi-terrain loader	49,950.00	24,142.50	.00	28,297.44	15,114.26	4,995.00	19,147.50	8,188.18
	Acq Dt. 11/17/2015 Est. Life 10 Status Active								
1220	07 John Deere Loader 644K	59,000.00	54,083.33	.00	13,161.60	3,845.80	5,900.00	48,183.33	3,415.80
	Acq Dt. 3/30/2020 Est. Life 10 Status Active								
1225	2020 John Deere Compact Track Loader 333G	89,662.00	89,662.00	.00	44,676.32	16,458.23	8,219.02	81,442.98	19,999.07
	Acq Dt. 2/26/2021 Est. Life 10 Status New								
1231	John Deere Skid Steer (Track Loader)	73,586.96	.00	.00	9,944.32	32,545.37	.00	.00	-22,601.05
	Acq Dt. 10/1/2021 Est. Life 10 Status New								
	SubTotal	1,238,750.17	167,887.83	11,400.84	205,759.68	180,293.62	21,514.20	157,774.47	3,951.86
MAJOR									
0240	CHAINSAW-LIMBERS-BRUSH SAWS	.00	.00	.00	15,681.91	1,178.57	.00	.00	14,503.34
	Acq Dt. 1/1/1999 Est. Life 0 Status Active								
0541	1961 MPLS MOLINE FORKLIFT	.00	.00	.00	.00	630.66	.00	.00	-630.66
	Acq Dt. 12/16/1974 Est. Life 10 Status Active								
0651	GALION VIBRATORY PACKER	29,846.00	.00	.00	2,420.22	1,498.29	.00	.00	921.93
	Acq Dt. 6/20/1980 Est. Life 28 Status Active								
0664	STEPP TAR KETTLE	1,940.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/12/1981 Est. Life 8 Status Active								
0709	FALLS PORTABLE SCREENER	37,944.00	.00	.00	.00	10,644.12	.00	.00	-10,644.12
	Acq Dt. 11/25/1983 Est. Life 8 Status Active								

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MAJOR									
0714	FALLS SCREENING PLANT	36,887.63	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 7/17/1984	Est. Life 8	Status	Active						
0727	FORMOST BRUSH BANDIT	10,642.00	.00	.00	9,130.83	3,697.77	.00	.00	5,433.06
Acq Dt. 7/9/1984	Est. Life 10	Status	Active						
0739	NEW FALLS SCREENING PLANT	36,887.63	.00	.00	.00	1,913.55	.00	.00	-1,913.55
Acq Dt. 10/18/1984	Est. Life 8	Status	Active						
0767	BRUSH BANDIT	13,697.00	.00	.00	5,060.46	1,279.47	.00	.00	3,780.99
Acq Dt. 5/31/1985	Est. Life 10	Status	Active						
0778	HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/20/1986	Est. Life 10	Status	Scrapped 03/31/2021						
0779	HOMEMADE CULVERT TRAILER	500.00	.00	.00	550.05	304.56	.00	.00	245.49
Acq Dt. 3/15/1986	Est. Life 10	Status	Scrapped 03/31/2021						
0780	UTILITY TRAILER	500.00	.00	.00	.00	700.01	.00	.00	-700.01
Acq Dt. 4/25/1986	Est. Life 10	Status	Active						
0846	HOMEMADE CULVERT TRAILER DT. 4	905.58	.00	.00	.00	2,322.67	.00	.00	-2,322.67
Acq Dt. 2/1/1990	Est. Life 10	Status	Active						
0847	HOMEMADE CUVLERT TRAILER DST 5	1,326.20	.00	.00	.00	2,002.55	.00	.00	-2,002.55
Acq Dt. 2/28/1990	Est. Life 10	Status	Active						
0848	HOMEMADE CULVERT TRAILER DST 1	1,275.13	.00	.00	.00	2,070.75	.00	.00	-2,070.75
Acq Dt. 2/28/1990	Est. Life 10	Status	Active						
0849	STEAMER TRAILER	500.00	.00	.00	.00	1,625.59	.00	.00	-1,625.59
Acq Dt. 3/7/1990	Est. Life 10	Status	Active						
0867	BRUSH CHIPPER	14,912.00	.00	.00	4,950.45	997.83	.00	.00	3,952.62
Acq Dt. 3/19/1991	Est. Life 10	Status	Active						
0876	1989 SWIFT PORTABLE STACKER	20,455.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/1/1992	Est. Life 10	Status	Active						
0879	HOMEMADE TWO WHEEL TRAILER	500.00	.00	.00	220.02	.00	.00	.00	220.02
Acq Dt. 7/20/1992	Est. Life 10	Status	Active						
0901	1995 HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 11/30/1994	Est. Life 10	Status	Sold 08/02/2021						

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MAJOR									
0920	HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 6/14/1996	Est. Life 10	Status	Sold 08/02/2021						
0921	ALLIS CHALMERS FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/14/1996	Est. Life 10	Status	Active						
0922	CULVERT STEAMER	3,000.00	.00	.00	5,610.51	17.17	.00	.00	5,593.34
Acq Dt. 8/1/1996	Est. Life 8	Status	Active						
0924	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/24/1997	Est. Life 10	Status	Active						
0927	CLARK FORKLIFT	3,500.00	.00	.00	.00	215.85	.00	.00	-215.85
Acq Dt. 4/16/1997	Est. Life 10	Status	Active						
0928	ACE ALLIS CHALMERS FORKLIFT	3,500.00	.00	.00	.00	25.57	.00	.00	-25.57
Acq Dt. 4/16/1997	Est. Life 10	Status	Active						
0933	1997 6 X 6 POLARIS ALL TERRAIN	6,310.13	.00	.00	.00	1,033.72	.00	.00	-1,033.72
Acq Dt. 7/7/1997	Est. Life 5	Status	Active						
0934	HOME MADE TRAILER	500.00	.00	.00	.00	266.83	.00	.00	-266.83
Acq Dt. 7/19/1997	Est. Life 10	Status	Active						
0936	KOEHRING MOBILE CRANE	7,500.00	.00	.00	.00	735.73	.00	.00	-735.73
Acq Dt. 7/21/1997	Est. Life 8	Status	Active						
0937	FORKLIFT	.00	.00	.00	.00	547.00	.00	.00	-547.00
Acq Dt. 9/1/1997	Est. Life 8	Status	Active						
0958	STACKER - HYDRAULIC CONVEYOR	9,531.75	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 2/1/1999	Est. Life 10	Status	Active						
0960	HOMEMADE CULVERT TRAILER	50.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 4/26/1999	Est. Life 10	Status	Sold 08/02/2021						
0962	2000 TRAILER LOWBOY	15,636.08	.00	.00	.00	922.67	.00	.00	-922.67
Acq Dt. 6/1/2000	Est. Life 10	Status	Active						
0963	2000 Towmaster Trailer - SOLD @ AUCTION 8/21/2021	15,636.08	.00	.00	.00	1,392.54	.00	.00	-1,392.54
Acq Dt. 6/1/2000	Est. Life 10	Status	Sold 08/03/2021						
0964	2000 TOWMASTER TRAILER LOWBOY	15,636.08	.00	.00	.00	1,288.32	.00	.00	-1,288.32
Acq Dt. 6/1/2000	Est. Life 10	Status	Active						

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MAJOR									
0973	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	90.71	.00	.00	-90.71
Acq Dt. 3/6/2000	Est. Life 10	Status	Active						
0979	1972 FORKLIFT TRUCK	3,200.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 12/21/2000	Est. Life 8	Status	Active						
0983	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	2,875.02	.00	.00	-2,875.02
Acq Dt. 4/27/2001	Est. Life 10	Status	Active						
0984	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	11,137.15	.00	.00	-11,137.15
Acq Dt. 4/27/2001	Est. Life 10	Status	Active						
0985	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	591.14	.00	.00	-591.14
Acq Dt. 4/27/2001	Est. Life 10	Status	Active						
0986	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	2,043.86	.00	.00	-2,043.86
Acq Dt. 4/27/2001	Est. Life 10	Status	Active						
0996	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	30.00	.00	.00	-30.00
Acq Dt. 6/12/2001	Est. Life 10	Status	Active						
0997	HOMEMADE STEAMER TRAILER	6,500.00	.00	.00	.00	664.93	.00	.00	-664.93
Acq Dt. 9/17/2001	Est. Life 5	Status	Active						
0998	SALT SAND HOPPER	4,000.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 9/17/2001	Est. Life 5	Status	Active						
1001	2001 BROOM TRUCK JC6	31,079.00	.00	.00	11,771.07	2,163.75	.00	.00	9,607.32
Acq Dt. 12/12/2001	Est. Life 10	Status	Active						
1014	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	5,170.47	97.40	.00	.00	5,073.07
Acq Dt. 8/1/2002	Est. Life 10	Status	Active						
1015	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	1,760.16	551.38	.00	.00	1,208.78
Acq Dt. 8/1/2002	Est. Life 10	Status	Active						
1017	HOMEMADE 2 AXLE TRAILER - SOLD @ AUCTION	2,000.00	.00	.00	.00	1,002.06	.00	.00	-1,002.06
Acq Dt. 6/1/1995	Est. Life 10	Status	Sold 08/03/2021						
1018	SHOULDERING MACHINE	29,266.51	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 11/12/2002	Est. Life 10	Status	Active						
1022	Naswhawk Water Pump	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/1/1995	Est. Life 10	Status	Active						

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MAJOR									
1032	SCISSORS/MAN LIFT	6,230.00	.00	.00	550.05	995.13	.00	.00	-445.08
Acq Dt. 6/26/2003	Est. Life 10	Status	Active						
1033	HOMEMADE TRAILER SCISSOR LIFT	3,000.00	.00	.00	.00	414.82	.00	.00	-414.82
Acq Dt. 7/1/2003	Est. Life 10	Status	Active						
1044	2004 ASPHALT COMPACTOR	33,147.07	.00	.00	5,830.53	676.04	.00	.00	5,154.49
Acq Dt. 5/10/2004	Est. Life 10	Status	Active						
1048	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	11,551.05	394.45	.00	.00	11,156.60
Acq Dt. 6/21/2004	Est. Life 10	Status	Active						
1049	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	1,992.10	.00	.00	-1,992.10
Acq Dt. 6/22/2004	Est. Life 10	Status	Active						
1050	CONCRETE SAW	5,538.00	.00	.00	.00	2,197.28	.00	.00	-2,197.28
Acq Dt. 6/22/2004	Est. Life 10	Status	Active						
1053	REINCO MULCHER	18,713.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 11/2/2004	Est. Life 10	Status	Active						
1054	STEAMER TRAILER	500.00	.00	.00	1,320.12	2,126.60	.00	.00	-806.48
Acq Dt. 4/1/2005	Est. Life 10	Status	Active						
1057	ASPHALT ZIPPER & TRAILER	91,536.75	.00	.00	.00	1,169.90	.00	.00	-1,169.90
Acq Dt. 9/1/2005	Est. Life 10	Status	Active						
1078	TRAILER FOR ASV - SOLD @ AUCTION 8/3/21	10,676.50	.00	.00	.00	108.41	.00	.00	-108.41
Acq Dt. 8/1/2007	Est. Life 10	Status	Sold	08/03/2021					
1079	TRAILER FOR ASV - SOLD @ AUCTION 8/3/21	8,575.29	.00	.00	.00	47.41	.00	.00	-47.41
Acq Dt. 8/1/2007	Est. Life 10	Status	Sold	08/03/2021					
1080	TRAILER FOR ASV - SOLD @ AUCTION 8/3/21	5,760.97	.00	.00	.00	47.41	.00	.00	-47.41
Acq Dt. 8/1/2007	Est. Life 10	Status	Sold	08/03/2021					
1094	2008 YACHT CLUB BOAT TRAILER	638.00	.00	.00	.00	244.90	.00	.00	-244.90
Acq Dt. 7/16/2008	Est. Life 5	Status	Active						
1099	TRAILER FOR ASV - converting to Culvert Trailer	5,018.70	.00	.00	.00	606.02	.00	.00	-606.02
Acq Dt. 8/1/2009	Est. Life 10	Status	Active						
1107	TRAILER FOR ASV - converting to Culvert Trailer	.00	.00	.00	.00	54.21	.00	.00	-54.21
Acq Dt. 3/1/2010	Est. Life 10	Status	Active						

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Time: 11:06:20

ITASCA COUNTY HIGHWAY DEPARTMENT

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
1114	2010 STEPP TAR BUGGY	18,859.16	.00	.00	18,151.65	3,243.97	.00	.00	14,907.68
Acq Dt.	4/16/2010	Est. Life	10	Status	Active				
1123	PATCHER	49,659.47	1,244.35	.00	28,602.60	4,776.86	1,244.35	.00	22,581.39
Acq Dt.	4/29/2011	Est. Life	10	Status	Active				
1124	2011 Atlas Air Compressor for Patcher	14,543.55	494.55	.00	.00	197.61	494.55	.00	-692.16
Acq Dt.	5/19/2011	Est. Life	10	Status	Active				
1134	HOMEMADE SIGN TRAILER	2,980.00	465.74	.00	.00	.00	162.96	302.78	-162.96
Acq Dt.	9/4/2012	Est. Life	10	Status	Active				
1137	PLATFORM BRIDGE TRAILER	35,000.00	7,778.12	.00	3,190.29	379.10	3,888.84	3,889.28	-1,077.65
Acq Dt.	1/19/2013	Est. Life	10	Status	Active				
1150	2014 SPECIALIZED TRAILER	65,925.00	.00	.00	.00	1,577.41	.00	.00	-1,577.41
Acq Dt.	3/10/2014	Est. Life	10	Status	Active				
1155	2014 PJ TRAILER	7,172.75	1,419.31	.00	.00	1,238.46	896.64	522.67	-2,135.10
Acq Dt.	8/25/2014	Est. Life	8	Status	Active				
1156	2014 - PJ TRAILER 2 - DECKOVER	6,700.00	1,419.31	.00	.00	6,361.07	896.64	522.67	-7,257.71
Acq Dt.	8/25/2014	Est. Life	8	Status	Active				
1158	PRE MIX HEATER	25,403.00	.00	.00	4,070.37	1,676.79	.00	.00	2,393.58
Acq Dt.	10/30/2014	Est. Life	5	Status	Active				
1166	2014 BRAVO CARGO TRAILER	3,298.15	.00	.00	.00	423.44	.00	.00	-423.44
Acq Dt.	4/2/2015	Est. Life	5	Status	Active				
1170	Nortrax Towmaster 18' Trailer	6,529.00	3,155.58	.00	.00	1,725.21	652.92	2,502.66	-2,378.13
Acq Dt.	11/16/2015	Est. Life	10	Status	Active				
1179	Towmaster T-16D Trailer - 18' Deck 84" Load w	8,115.75	4,754.37	.00	.00	1,318.43	815.03	3,939.34	-2,133.46
Acq Dt.	11/17/2016	Est. Life	10	Status	Active				
1184	Handy Hitch Profile Packer (Roller)	34,755.00	29,541.75	.00	.00	15.14	1,737.75	27,804.00	-1,752.89
Acq Dt.	7/13/2017	Est. Life	20	Status	Active				
1198	Trailer - Townmaster - 2019	7,214.74	5,591.43	.00	.00	1,565.29	721.47	4,869.96	-2,286.76
Acq Dt.	10/3/2018	Est. Life	10	Status	Active				
1199	Trailer - Towmaster - 2019	7,214.74	5,591.43	.00	.00	2,629.35	721.47	4,869.96	-3,350.82
Acq Dt.	10/3/2018	Est. Life	10	Status	Active				

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MAJOR									
1207	Trailer - Towmaster - 2018	7,225.64	5,900.94	.00	.00	2,795.20	722.56	5,178.38	-3,517.76
	Acq Dt. 3/14/2019 Est. Life 10 Status Active								
1208	Trailer - Towmaster	8,012.70	6,877.57	.00	.00	2,814.55	801.27	6,076.30	-3,615.82
	Acq Dt. 8/13/2019 Est. Life 10 Status Active								
1221	2007 Sterling Sweeper (Lease)	92,100.00	.00	.00	57,417.51	20,918.78	.00	.00	36,498.73
	Acq Dt. 4/7/2020 Est. Life 5 Status Active								
1226	R-Way Model T4223 Belly/Bottom Dump Trailer	33,052.25	33,052.25	.00	.00	555.50	3,442.94	29,609.31	-3,998.44
	Acq Dt. 3/1/2021 Est. Life 8 Status New								
1227	Roller Packer Bomag (Ride On) (MORE TO ENTE	.00	.00	.00	660.06	858.72	.00	.00	-198.66
	Acq Dt. 9/15/2021 Est. Life 10 Status New								
1229	2020 Towmaster Trailer	34,162.24	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2021 Est. Life 10 Status New								
1234	22 Towmaster TC-14D Trailer	8,466.75	.00	.00	.00	494.96	.00	.00	-494.96
	Acq Dt. 11/3/2021 Est. Life 10 Status New								
7010	VIBRATORY PACKER CAT. 2013	11,396.08	1,541.55	.00	.00	.00	1,233.36	308.19	-1,233.36
	Acq Dt. 4/24/2012 Est. Life 10 Status Active								
7011	HARLEY RAKE	6,177.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2009 Est. Life 5 Status Active								
7012	CAT LANDSCAPE TILLER	5,557.50	1,289.34	.00	.00	.00	533.52	755.82	-533.52
	Acq Dt. 6/8/2013 Est. Life 10 Status Active								
7013	CAT LANDSCAPE TILLER	6,650.00	2,216.40	.00	.00	.00	665.04	1,551.36	-665.04
	Acq Dt. 5/1/2014 Est. Life 10 Status Active								
7023	72" Pick-up Broom with Curb Attachment	.00	.00	.00	.00	335.66	.00	.00	-335.66
	Acq Dt. 11/1/2016 Est. Life 10 Status Active								
7024	Schulte SMR-800 Power Rake	10,446.25	6,093.75	.00	.00	101.52	1,044.60	5,049.15	-1,146.12
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7025	Schulte SMR-800 Power Rake	10,446.25	6,093.75	.00	.00	1,187.09	1,044.60	5,049.15	-2,231.69
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7026	Schulte SMR-800 Power Rake	10,446.25	6,093.75	.00	.00	127.80	1,044.60	5,049.15	-1,172.40
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								

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MAJOR									
7027	Schulte SMR-800 Power Rake	10,446.25	6,093.75	.00	.00	2,096.32	1,044.60	5,049.15	-3,140.92
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7028	Schulte SMR-800 Power Rake	10,446.25	6,093.75	.00	.00	.00	1,044.60	5,049.15	-1,044.60
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7029	Rollar Packer Attachment	9,380.50	7,113.55	.00	.00	.00	938.05	6,175.50	-938.05
	Acq Dt. 8/9/2018 Est. Life 10 Status Active								
7036	Snowblower (detachable) - 79" with wire harnes	8,188.92	.00	.00	.00	52.84	.00	.00	-52.84
	Acq Dt. 12/16/2019 Est. Life 0 Status Active								
7040	Caterpillar Excavator Mulcher	5,631.24	5,631.24	.00	.00	.00	281.56	5,349.68	-281.56
	Acq Dt. 10/28/2021 Est. Life 5 Status New								
7041	Root Grapple	5,100.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/26/2021 Est. Life 10 Status New								
8109	Parts Washer Cohasset Shop	10,770.00	9,064.75	.00	.00	.00	1,077.00	7,987.75	-1,077.00
	Acq Dt. 6/28/2019 Est. Life 10 Status Active								
9800	PLOW PARTS & UNDERBODIES	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
	SubTotal	1,271,641.54	164,612.28	.00	193,670.38	129,100.94	27,150.92	137,461.36	37,418.52
MINOR									
1154	PLATE COMPACTOR MODEL 39488	2,199.99	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/18/2014 Est. Life 5 Status Active								
1165	3" Water Pump	2,022.00	859.35	.00	.00	.00	202.20	657.15	-202.20
	Acq Dt. 4/2/2015 Est. Life 10 Status Active								
1168	Hydro-Seeder Finn T60T	27,350.00	.00	.00	1,350.54	368.67	.00	.00	981.87
	Acq Dt. 4/14/2015 Est. Life 5 Status Active								
1183	'17 Smart Sign	16,336.00	.00	.00	.00	305.18	.00	.00	-305.18
	Acq Dt. 7/11/2017 Est. Life 20 Status Active								
2999	Short Term Equipment Rentals	.00	.00	.00	.00	1,421.00	.00	.00	-1,421.00
	Acq Dt. 5/1/2016 Est. Life 0 Status Active								
7001	MOWER HEAD	74.30	.00	.00	.00	216.83	.00	.00	-216.83
	Acq Dt. 7/15/2011 Est. Life 5 Status Active								

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MINOR									
7002	MOWER HEAD	7,500.00	.00	.00	.00	5,333.00	.00	.00	-5,333.00
	Acq Dt. 7/15/2011 Est. Life 5								
Status	Active								
7003	MOWER HEAD	74.30	.00	.00	.00	1,154.31	.00	.00	-1,154.31
	Acq Dt. 7/15/2011 Est. Life 5								
Status	Active								
7004	MOWER HEAD	74.30	.00	.00	.00	3,068.48	.00	.00	-3,068.48
	Acq Dt. 7/15/2011 Est. Life 5								
Status	Active								
7005	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
Status	Active								
7006	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
Status	Active								
7007	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
Status	Active								
7008	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
Status	Active								
7009	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2011 Est. Life 5								
Status	Active								
7014	SOIL CONDITIONER	75.50	.00	.00	.00	2,175.82	.00	.00	-2,175.82
	Acq Dt. 10/10/2014 Est. Life 5								
Status	Active								
7015	SOIL CONDITIONER	.00	.00	.00	.00	293.00	.00	.00	-293.00
	Acq Dt. 8/31/2014 Est. Life 5								
Status	Active								
7016	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5								
Status	Active								
7017	SHEEP FOOT ATTACHMENT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5								
Status	Active								
7018	MOWER HEAD-DIAMOND	10,894.00	.00	.00	.00	142.23	.00	.00	-142.23
	Acq Dt. 11/14/2014 Est. Life 5								
Status	Active								
7019	AM EQUIP - BACKHO ATT FOR ASV	195.82	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 6								
Status	Active								
7020	Mower attachment for ASV	.00	.00	.00	.00	325.24	.00	.00	-325.24
	Acq Dt. 4/1/2007 Est. Life 0								
Status	Active								

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MINOR									
7021	Ziegler CAT Compactor Plate	15,450.00	10,042.71	.00	.00	.00	1,029.96	9,012.75	-1,029.96
	Acq Dt. 10/22/2015 Est. Life 15								
Status	Active								
7022	60" Skid Steer Forest Brush Cutter	21,950.00	.00	.00	.00	2,383.21	.00	.00	-2,383.21
	Acq Dt. 12/1/2015 Est. Life 5								
Status	Active								
7030	Mower attachment utility brush	5,123.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/20/2018 Est. Life 0								
Status	Active								
7031	Mower attachment utility brush	4,372.00	.00	.00	.00	5,594.28	.00	.00	-5,594.28
	Acq Dt. 10/9/2018 Est. Life 0								
Status	Active								
7032	Mower Attachment 72" blade	5,131.75	.00	.00	.00	1,473.55	.00	.00	-1,473.55
	Acq Dt. 8/28/2018 Est. Life 0								
Status	Active								
7033	72" Root Grapple	2,720.16	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/15/2019 Est. Life 0								
Status	Active								
7034	Brush Mowers - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/16/2019 Est. Life 5								
Status	Active								
7035	Brush Mower - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/16/2019 Est. Life 0								
Status	Active								
7038	75" Mower Attachment for Tracter (CRRSAA)	18,670.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/21/2021 Est. Life 5								
Status	New								
9500	Salt Calibration Scale	3,639.46	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/3/2018 Est. Life 0								
Status	Active								
SubTotal		201,393.93	10,902.06	.00	1,350.54	24,254.80	1,232.16	9,669.90	-24,136.42
OTHER									
0002	SHERIFF GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
Status	Active								
0005	SOUMI HILLS GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
Status	Active								
0006	NURSING HOME GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
Status	Active								
0007	PROB CHEV FLATBED	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/2/2002 Est. Life 0								
Status	Active								

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OTHER									
0008	1/2 TON PICKUP PROBATION	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/2/2002 Est. Life 0 Status Active								
0009	3/4 TON CHEV VAN PROBATION	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0010	4 X 4 MILITARY FORKLIFT PROBA	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0011	WOOD PROCESSOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0012	TRAILER SURVEYOR'S OFFICE	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0013	GOLF CART FAIRBOARD	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0 Status Active								
0017	Welders (all that don't have a number)	.00	.00	.00	.00	360.61	.00	.00	-360.61
	Acq Dt. 1/1/2018 Est. Life 0 Status Active								
1803	SHOP TOOLS & EQUIP	1,000.00	.00	.00	.00	538.82	.00	.00	-538.82
	Acq Dt. 10/14/2011 Est. Life 10 Status Active								
526	Rosco Wheel Roller	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2017 Est. Life 0 Status Active								
	SubTotal	1,000.00	.00	.00	.00	899.43	.00	.00	-899.43
PICKUP									
0909	1995 FORD BRONCO (SOLD @ auction 8/3/21)	20,996.00	.00	.00	953.25	506.87	.00	.00	446.38
	Acq Dt. 4/17/1995 Est. Life 5 Status Sold		08/03/2021						
0994	1994 CHEV PICKUP (To Auction 2020)	6,500.00	.00	.00	.00	-26.24	.00	.00	26.24
	Acq Dt. 6/12/2001 Est. Life 5 Status Sold		10/12/2020						
10001	21 Chevy Equinox (SUV) - Enterprise Lease	.00	.00	.00	.00	2,299.99	.00	.00	-2,299.99
	Acq Dt. 2/22/2021 Est. Life 5 Status New								
10002	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	17,344.02	.00	.00	-17,344.02
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
10003	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	9,761.11	.00	.00	-9,761.11
	Acq Dt. 2/24/2021 Est. Life 5 Status New								

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PICKUP									
10004	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	21,301.31	.00	.00	-21,301.31
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
10005	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	11,445.06	.00	.00	-11,445.06
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
10006	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	7,735.81	.00	.00	-7,735.81
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
10007	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	8,678.52	.00	.00	-8,678.52
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
10008	21 Chevy Silvarado 2500HD Leased	.00	.00	.00	.00	9,442.73	.00	.00	-9,442.73
	Acq Dt. 2/24/2021 Est. Life 5 Status New								
1002	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	4,338.32	.00	.00	-4,338.32
	Acq Dt. 12/12/2001 Est. Life 5 Status Active								
1003	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	11,761.33	.00	.00	-11,761.33
	Acq Dt. 12/13/2001 Est. Life 5 Status Active								
1020	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	15,597.33	.00	.00	-15,597.33
	Acq Dt. 2/6/2003 Est. Life 5 Status Active								
1021	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	112.75	15,773.82	.00	.00	-15,661.07
	Acq Dt. 2/6/2003 Est. Life 5 Status Active								
1023	1997 DODGE PICKUP (FR SHERIFF) - TO AUCTION	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/1/2003 Est. Life 5 Status Sold		10/12/2021						
1024	2003 GMC PICKUP (SOLD @ auction 8/2/21)	26,456.45	.00	.00	2,152.50	3,528.11	.00	.00	-1,375.61
	Acq Dt. 4/18/2003 Est. Life 5 Status Sold		08/03/2021						
1038	1996 CHEV PICKUP (Auction 10/2020)	6,200.00	.00	.00	240.50	.00	.00	.00	240.50
	Acq Dt. 9/2/2003 Est. Life 5 Status Sold		10/12/2020						
1041	2004 FORD 1 TON PICKUP	26,817.78	.00	.00	.00	5,065.29	.00	.00	-5,065.29
	Acq Dt. 12/17/2003 Est. Life 5 Status Active								
1043	2004 CHEV PICKUP (SOLD auction 8/2/21)	21,334.25	.00	.00	2,501.00	1,342.91	.00	.00	1,158.09
	Acq Dt. 4/8/2004 Est. Life 5 Status Sold		08/03/2021						
1061	2006 FORD SIGN TRUCK	73,093.83	.00	.00	7,390.25	10,562.73	.00	.00	-3,172.48
	Acq Dt. 12/31/2005 Est. Life 5 Status Active								

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PICKUP									
1068	2006 DODGE DAKOTA PICKUP (SOLD auction 8, Acq Dt. 7/5/2006 Est. Life 5 Status Sold	22,267.78	.00	.00	1,404.25	966.29	.00	.00	437.96
			08/03/2021						
1083	2007 CHEV PICKUP (Auction 10/2020) Acq Dt. 12/19/2007 Est. Life 5 Status Sold	21,300.00	.00	.00	312.66	.00	.00	.00	312.66
			12/12/2020						
1084	2007 CHEV PICKUP - (Auction 10/2020) Acq Dt. 12/19/2007 Est. Life 5 Status Sold	21,300.00	.00	.00	144.31	79.29	.00	.00	65.02
			10/12/2020						
1103	2009 CHEV PICKUP - SOLD @ AUCTION 8/3/20. Acq Dt. 9/9/2009 Est. Life 5 Status Sold	21,292.80	.00	.00	2,624.00	1,516.77	.00	.00	1,107.23
			08/03/2021						
1113	2010 FORD PICKUP Acq Dt. 6/1/2010 Est. Life 5 Status Active	24,554.16	.00	.00	9,199.38	15,589.07	.00	.00	-6,389.69
1115	2005 JEEP LIBERTY -Assessors have-will trade f Acq Dt. 6/22/2010 Est. Life 1 Status Traded	.00	.00	.00	.00	.00	.00	.00	.00
			03/31/2021						
1122	2011 FORD PICKUP ENG Acq Dt. 5/10/2011 Est. Life 5 Status Active	20,864.00	.00	.00	2,152.50	5,045.51	.00	.00	-2,893.01
1126	JEEP CHEROKEE FROM SHERIFF - SOLD @ AUC Acq Dt. 10/17/2011 Est. Life 1 Status Sold	1,500.00	.00	.00	.00	593.39	.00	.00	-593.39
			08/03/2021						
1130	2012 CHEV PICKUP Acq Dt. 6/1/2012 Est. Life 5 Status Active	25,341.79	.00	.00	20,377.00	12,698.14	.00	.00	7,678.86
1131	2012 CHEV PICKUP Acq Dt. 6/1/2012 Est. Life 5 Status Active	25,341.79	.00	.00	9,184.00	12,290.20	.00	.00	-3,106.20
1132	2012 CHEV COLORADO Acq Dt. 6/1/2012 Est. Life 5 Status Active	20,681.50	.00	.00	9,747.75	3,603.89	.00	.00	6,143.86
1133	1997 DODGE PICKUP (SOLD auction 8/3/21) Acq Dt. 9/26/2012 Est. Life 3 Status Sold	1,500.00	.00	.00	3,741.25	2,927.99	.00	.00	813.26
			08/03/2021						
1139	2013 PICKUP 3/4 T Acq Dt. 6/1/2013 Est. Life 5 Status Active	25,341.79	.00	.00	7,615.75	9,598.88	.00	.00	-1,983.13
1140	2013 PICKUP 3/4T Acq Dt. 6/1/2013 Est. Life 5 Status Active	25,379.54	.00	.00	7,544.01	10,556.57	.00	.00	-3,012.56
1145	2014 CHEV PICKUP ENG Acq Dt. 5/1/2014 Est. Life 5 Status Active	30,932.92	.00	.00	112.75	8,301.00	.00	.00	-8,188.25

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PICKUP									
1146	2014 CHEV PICKUP ENG	27,916.58	.00	.00	3,136.50	5,004.92	.00	.00	-1,868.42
	Acq Dt. 5/1/2014 Est. Life 5								
Status	Active								
1151	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	12,587.00	19,035.08	.00	.00	-6,448.08
	Acq Dt. 8/13/2014 Est. Life 5								
Status	Active								
1152	2015 CHEVY SILVARADO	26,712.46	.00	.00	8,722.75	12,809.84	.00	.00	-4,087.09
	Acq Dt. 8/13/2014 Est. Life 5								
Status	Active								
1153	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	10,004.00	11,915.63	.00	.00	-1,911.63
	Acq Dt. 8/13/2014 Est. Life 5								
Status	Active								
1157	2004 FORD F550	14,900.00	.00	.00	2,931.50	14,091.27	.00	.00	-11,159.77
	Acq Dt. 8/27/2014 Est. Life 5								
Status	Active								
1160	2015 Silverado 4WD Dbl Cab	28,643.40	20,646.95	.00	15,867.00	15,131.22	1,432.20	19,214.75	-696.42
	Acq Dt. 6/24/2015 Est. Life 20								
Status	Active								
1161	2015 Silverado 4WD Dbl Cab	28,643.40	20,652.72	.00	16,215.50	26,979.40	1,432.56	19,220.16	-12,196.46
	Acq Dt. 6/24/2015 Est. Life 20								
Status	Active								
1162	2015 Silverado 4WD Dbl Cab	28,643.40	20,646.95	.00	22,838.04	15,054.53	1,432.20	19,214.75	6,351.31
	Acq Dt. 6/24/2015 Est. Life 20								
Status	Active								
1167	2016 GMC Sierra- ENG	27,911.58	20,235.78	.00	10,895.75	6,184.17	1,395.60	18,840.18	3,315.98
	Acq Dt. 7/31/2015 Est. Life 20								
Status	Active								
1171	2001 Ford F-350 Flatbed	14,676.75	7,122.40	.00	12,079.63	13,896.78	1,473.60	5,648.80	-3,290.75
	Acq Dt. 11/12/2015 Est. Life 10								
Status	Active								
1175	2016 GMC Sierra 250	29,084.48	22,661.41	.00	19,946.50	8,106.20	1,454.28	21,207.13	10,386.02
	Acq Dt. 8/2/2016 Est. Life 20								
Status	Active								
1176	2013 Ford F250	13,776.25	.00	.00	.00	3,162.58	.00	.00	-3,162.58
	Acq Dt. 9/28/2016 Est. Life 3								
Status	Active								
1177	2013 Ford F250	13,350.25	.00	.00	7,697.75	14,280.18	.00	.00	-6,582.43
	Acq Dt. 9/28/2016 Est. Life 3								
Status	Active								
1178	2013 Ford F150	11,539.75	.00	.00	5,299.25	7,058.96	.00	.00	-1,759.71
	Acq Dt. 9/28/2016 Est. Life 3								
Status	Active								
1180	2013 Ford Pickup	12,500.00	.00	.00	14,760.00	6,137.92	.00	.00	8,622.08
	Acq Dt. 2/22/2017 Est. Life 3								
Status	Active								

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PICKUP									
1181	2014 Ford Truck	13,500.00	5,400.00	.00	28,413.00	6,392.67	2,700.00	2,700.00	19,320.33
	Acq Dt. 2/22/2017 Est. Life 5								
	Status Active								
1189	'13 Ford Pick-up	14,294.75	5,717.90	.00	30,698.75	17,052.91	2,858.95	2,858.95	10,786.89
	Acq Dt. 11/3/2017 Est. Life 5								
	Status Active								
1190	'13 Ford Pick-Up	14,207.50	5,683.00	.00	543.25	3,360.08	2,841.50	2,841.50	-5,658.33
	Acq Dt. 11/3/2017 Est. Life 5								
	Status Active								
1191	18 Chevy Silver Dbl Cab	27,315.60	10,926.24	.00	13,893.88	5,798.40	5,463.12	5,463.12	2,632.36
	Acq Dt. 12/5/2017 Est. Life 5								
	Status Active								
1194	2018 Chevy Silverado (ENG)	25,668.45	11,978.61	.00	26,568.00	10,760.37	5,133.69	6,844.92	10,673.94
	Acq Dt. 5/2/2018 Est. Life 5								
	Status Active								
1196	18 Chevy Silverado - K2500	30,843.52	15,935.83	.00	32,087.96	20,232.91	6,168.70	9,767.13	5,686.35
	Acq Dt. 8/9/2018 Est. Life 5								
	Status Active								
1201	2002 Ford 450 4x4	22,296.75	18,952.24	.00	9,629.88	25,578.42	1,486.45	17,465.79	-17,434.99
	Acq Dt. 10/24/2018 Est. Life 15								
	Status Active								
1204	2014 F-150 4x2	11,018.25	6,978.22	.00	2,347.25	1,894.28	2,203.65	4,774.57	-1,750.68
	Acq Dt. 3/14/2019 Est. Life 5								
	Status Active								
1205	2014 F-150 4x2	11,018.25	6,978.22	.00	8,886.75	11,805.67	2,203.65	4,774.57	-5,122.57
	Acq Dt. 3/14/2019 Est. Life 5								
	Status Active								
1206	2014 F-150 4x2	11,763.75	7,450.37	.00	5,514.50	6,740.91	2,352.75	5,097.62	-3,579.16
	Acq Dt. 3/14/2019 Est. Life 5								
	Status Active								
1211	2014 Ford 4C COF - Red	9,408.25	6,899.38	.00	4,284.50	4,058.08	1,881.65	5,017.73	-1,655.23
	Acq Dt. 9/19/2019 Est. Life 5								
	Status Active								
1213	2019 Chevy Silverado LD - 1/2 ton 4wd	29,171.16	22,364.56	.00	3,869.38	2,027.51	5,834.23	16,530.33	-3,992.36
	Acq Dt. 11/4/2019 Est. Life 5								
	Status Active								
1216	2011 F-350 4X4 ext cab	23,617.75	18,147.60	.00	4,356.25	10,483.03	4,734.16	13,413.44	-10,860.94
	Acq Dt. 11/14/2019 Est. Life 5								
	Status Active								
1217	3/4 Ton Chevy from Facilities - 2001 (SOLD auc	.00	.00	.00	1,291.50	1,379.23	.00	.00	-87.73
	Acq Dt. 12/3/2019 Est. Life 5								
	Status Sold		08/03/2021						
1218	2020 Ford F150	28,108.48	24,829.16	.00	23,575.02	2,452.17	5,621.70	19,207.46	15,501.15
	Acq Dt. 6/30/2020 Est. Life 5								
	Status Active								
SubTotal		1,166,103.04	280,207.54	.00	446,450.90	549,091.33	60,104.64	220,102.90	162,345.07

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SANDER									
9000	SPARE SANDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9001	15 Swenson Spreder Kwenworth T-800	17,858.00	13,108.80	.00	.00	460.76	893.78	12,215.02	-1,354.54
	Acq Dt. 9/22/2015 Est. Life 20								
	Status Active								
9002	Swenson Spreader Kenworth T-800	17,858.00	13,107.32	.00	.00	.00	893.68	12,213.64	-893.68
	Acq Dt. 9/22/2015 Est. Life 20								
	Status Active								
9005	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10								
	Status Active								
9006	Swenson V-Box Sander	17,958.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/26/2019 Est. Life 10								
	Status Active								
9007	20 Swenson Sander	21,987.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/13/2019 Est. Life 10								
	Status Active								
9008	20 Swenson Sander	21,987.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/13/2019 Est. Life 10								
	Status Active								
9102	SANDER DEER RIVER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9104	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9105	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9106	SANDER DIST 1	2,662.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/21/2003 Est. Life 3								
	Status Active								
9108	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/15/2006 Est. Life 10								
	Status Active								
9109	07 MONROE STAINLES ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10								
	Status Active								
9110	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/3/2008 Est. Life 10								
	Status Active								
9111	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/22/2009 Est. Life 10								
	Status Active								

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SANDER									
9202	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9203	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9204	SANDER BIGFORK SWENSON	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9207	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/17/2004	Est. Life	10	Status	Active				
9208	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/2006	Est. Life	10	Status	Active				
9301	SANDER BALSAM RC FARBICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9302	SANDER DIST 6 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9303	SANDER BALSAM	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9304	05 MONROCE STAINLESS ST SANDER	9,400.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/3/2005	Est. Life	10	Status	Active				
9305	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	10/15/2006	Est. Life	10	Status	Active				
9306	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/31/2008	Est. Life	10	Status	Active				
9403	SANDER HIWAY DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9404	SANDER DIST 4 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9405	SANDER DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9406	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/17/2004	Est. Life	10	Status	Active				

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SANDER									
9407	06 MONROE STAINLESS ST SANDER	10,632.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/15/2006	Est. Life	10	Status	Active				
9408	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/21/2007	Est. Life	10	Status	Active				
9409	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/31/2008	Est. Life	10	Status	Active				
9410	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/22/2009	Est. Life	10	Status	Active				
9411	MONROE STAINLESS STEEL SANDER	13,540.80	.00	.00	.00	271.03	.00	.00	-271.03
Acq Dt.	11/2/2010	Est. Life	10	Status	Active				
9412	MONROE STAILESS STEEL SANDER	13,540.80	.00	.00	.00	542.06	.00	.00	-542.06
Acq Dt.	11/9/2010	Est. Life	10	Status	Active				
9413	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	54.21	.00	.00	-54.21
Acq Dt.	12/10/2013	Est. Life	10	Status	Active				
9414	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/10/2013	Est. Life	10	Status	Active				
9415	Sander - Swenson	18,856.00	13,199.20	.00	.00	.00	1,885.60	11,313.60	-1,885.60
Acq Dt.	9/6/2017	Est. Life	10	Status	Active				
9416	Sander - Swenson	18,865.00	13,400.10	.00	.00	.00	1,914.30	11,485.80	-1,914.30
Acq Dt.	9/10/2017	Est. Life	10	Status	Active				
9501	SANDER NASHWAUK	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/1/2002	Est. Life	3	Status	Active				
9506	05 MONRODE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/15/2004	Est. Life	10	Status	Active				
9508	06 MONROE STAINLESS ST SANDER	11,500.00	.00	.00	.00	792.19	.00	.00	-792.19
Acq Dt.	10/30/2006	Est. Life	10	Status	Active				
9509	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	629.57	.00	.00	-629.57
Acq Dt.	6/1/2007	Est. Life	10	Status	Active				
9510	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	515.93	.00	.00	-515.93
Acq Dt.	6/1/2007	Est. Life	10	Status	Active				

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SANDER									
9511	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	619.13	.00	.00	-619.13
	Acq Dt. 7/22/2009 Est. Life 10 Status Active								
9513	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2018 Est. Life 10 Status Active								
9601	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10 Status Active								
9602	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/1/2006 Est. Life 10 Status Active								
9603	Swenson V-Box Sander	16,148.00	.00	.00	.00	433.65	.00	.00	-433.65
	Acq Dt. 10/29/2018 Est. Life 10 Status Active								
	SubTotal	518,661.82	52,815.42	.00	.00	4,318.53	5,587.36	47,228.06	-9,905.89
SURVEY									
1095	KOR MB TRL ENG TEST BLCKTP	20,642.00	.00	.00	681.60	88.23	.00	.00	593.37
	Acq Dt. 3/9/2009 Est. Life 10 Status Active								
2500	TOTAL STATION TRIMBLE	35,502.95	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2008 Est. Life 10 Status Active								
2501	TRIMBALL ROBOTIC STATION	26,050.78	6,512.86	.00	.00	.00	3,256.32	3,256.54	-3,256.32
	Acq Dt. 1/1/2015 Est. Life 8 Status Active								
	SubTotal	82,195.73	6,512.86	.00	681.60	88.23	3,256.32	3,256.54	-2,662.95
TANDEM									
0865	91 INT'L 10 YD DUMP TRUCK	60,115.00	.00	.00	8,350.88	4,118.72	.00	.00	4,232.16
	Acq Dt. 6/1/1991 Est. Life 8 Status Active								
0896	94 FORD TANDEM TRUCK	81,490.84	.00	.00	.00	13,513.83	.00	.00	-13,513.83
	Acq Dt. 10/31/1994 Est. Life 21 Status Active								
0918	97 FORD TRUCK TRACTOR	62,047.00	.00	.00	66,752.10	59,398.51	.00	.00	7,353.59
	Acq Dt. 5/31/1996 Est. Life 19 Status Active								
0938	98 FORD TANDEM	104,337.20	.00	.00	27,909.52	19,589.19	.00	.00	8,320.33
	Acq Dt. 4/21/1998 Est. Life 8 Status Active								

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TANDEM									
0971	2000 FORD TANDEM (TO AUCTION 3/5/21)	107,700.00	.00	.00	3,076.64	2,071.84	.00	.00	1,004.80
Acq Dt.	1/25/2000	Est. Life	8	Status	Sold	03/31/2021			
0972	2000 FORD TANDEM (TO AUCTION 3/5/21)	123,000.00	.00	.00	.00	989.57	.00	.00	-989.57
Acq Dt.	1/25/2000	Est. Life	15	Status	Sold	03/31/2021			
0976	2000 FORD TANDEM	108,600.00	.00	.00	18,349.96	13,315.52	.00	.00	5,034.44
Acq Dt.	4/25/2000	Est. Life	12	Status	Active				
1027	2003 STERLING TANDEM	119,758.19	.00	.00	24,832.88	31,706.68	.00	.00	-6,873.80
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1028	2003 STERLING TANDEM	119,758.19	.00	.00	65,818.12	42,754.21	.00	.00	23,063.91
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1029	2003 STERLING TANDEM	119,758.19	.00	.00	58,950.62	46,704.13	.00	.00	12,246.49
Acq Dt.	7/1/2003	Est. Life	8	Status	Active				
1058	2006 STERLING TANDEM	133,216.42	.00	.00	59,115.44	39,360.27	.00	.00	19,755.17
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1059	2006 STERLING TANDEM	133,216.42	.00	.00	61,862.44	67,031.41	.00	.00	-5,168.97
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1060	2006 STERLING TANDEM	133,216.42	.00	.00	24,640.59	14,953.70	.00	.00	9,686.89
Acq Dt.	12/31/2005	Est. Life	8	Status	Active				
1062	2006 STERLING TANDEM	133,266.18	.00	.00	61,367.98	35,434.66	.00	.00	25,933.32
Acq Dt.	3/6/2006	Est. Life	8	Status	Active				
1063	2006 STERLING TANDEM	133,266.18	.00	.00	40,325.96	42,688.38	.00	.00	-2,362.42
Acq Dt.	3/6/2006	Est. Life	8	Status	Active				
1064	2006 STERLING TANDEM	133,266.18	.00	.00	62,466.78	35,831.61	.00	.00	26,635.17
Acq Dt.	3/9/2006	Est. Life	8	Status	Active				
1069	2007 STERLING TANDEM	133,589.80	.00	.00	33,733.16	21,773.51	.00	.00	11,959.65
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1070	2007 STERLING TANDEM	133,589.80	.00	.00	52,797.34	52,448.12	.00	.00	349.22
Acq Dt.	1/1/2007	Est. Life	8	Status	Active				
1085	2008 STERLING TANDEM	162,702.98	.00	.00	38,677.76	44,487.80	.00	.00	-5,810.04
Acq Dt.	11/1/2008	Est. Life	8	Status	Active				

Acquired Date Range:
From 1/1/1900
Thru 12/31/2021

Fixed Assets Report
As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1086	2008 STERLING TANDEM	168,390.08	.00	.00	72,740.56	54,898.13	.00	.00	17,842.43
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1087	2008 STERLING TANDEM	168,390.08	.00	.00	67,466.32	43,465.78	.00	.00	24,000.54
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1089	2008 STERLING TANDEM	165,542.14	.00	.00	63,730.40	59,072.96	.00	.00	4,657.44
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1090	2008 STERLING TANDEM	165,542.14	.00	.00	54,335.66	40,725.28	.00	.00	13,610.38
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1091	2008 STERLING TANDEM	181,118.02	.00	.00	40,271.02	28,547.24	.00	.00	11,723.78
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1100	2010 KENWORTH TANDEM	184,506.41	.00	.00	30,162.06	23,696.81	.00	.00	6,465.25
	Acq Dt. 10/10/2009 Est. Life 8	Status	Active						
1101	2010 KENWORTH TANDEM	184,506.41	.00	.00	33,788.10	29,767.57	.00	.00	4,020.53
	Acq Dt. 10/10/2009 Est. Life 8	Status	Active						
1111	2011 KENWORTH TANDEM	184,383.66	.00	.00	68,729.94	47,313.95	.00	.00	21,415.99
	Acq Dt. 10/1/2010 Est. Life 8	Status	Active						
1128	2012 KENWORTH TANDEM	207,711.02	.00	.00	65,048.96	51,072.56	.00	.00	13,976.40
	Acq Dt. 6/1/2012 Est. Life 8	Status	Active						
1129	2012 KENWORTH TANDEM	207,711.02	.00	.00	56,423.38	33,193.90	.00	.00	23,229.48
	Acq Dt. 6/1/2012 Est. Life 8	Status	Active						
1135	2013 KENWORTH TANDEM	211,877.15	17,874.19	.00	46,863.82	31,385.45	17,874.19	.00	-2,395.82
	Acq Dt. 9/30/2013 Est. Life 8	Status	Active						
1136	2013 KENWORTH TANDEM	211,877.15	17,887.61	.00	54,253.25	38,043.97	17,887.61	.00	-1,678.33
	Acq Dt. 9/30/2013 Est. Life 8	Status	Active						
1163	2016 Kenworth Tandem Truck	132,152.07	83,074.08	.00	51,478.78	33,362.42	31,152.78	51,921.30	-13,036.42
	Acq Dt. 9/1/2015 Est. Life 8	Status	Active						
1164	2016 Kenworth Tandem T800	197,036.00	113,784.95	.00	34,392.44	17,506.40	42,669.36	71,115.59	-25,783.32
	Acq Dt. 9/1/2015 Est. Life 8	Status	Active						
1173	2017 Kenworth T800 Tandem	214,200.15	142,977.26	.00	66,037.88	24,843.56	38,127.27	104,849.99	3,067.05
	Acq Dt. 10/4/2016 Est. Life 8	Status	Active						

ITASCA COUNTY HIGHWAY DEPARTMENT

Acquired Date Range:
From 1/1/1900
Thru 12/31/2021

Fixed Assets Report
As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1174	2017 Kenworth T800 Tandem	214,200.15	151,023.74	.00	24,448.30	20,984.92	38,559.25	112,464.49	-35,095.87
	Acq Dt. 10/4/2016 Est. Life 8								
Status	Active								
1185	2018 Kenworth T-800 (tandem)	221,991.40	166,518.75	.00	44,364.05	24,744.17	33,303.75	133,215.00	-13,683.87
	Acq Dt. 10/1/2017 Est. Life 8								
Status	Active								
1186	2018 Kenworth T-800 (tandem)	221,991.40	167,379.68	.00	37,688.84	20,111.96	33,475.94	133,903.74	-15,899.06
	Acq Dt. 10/11/2017 Est. Life 8								
Status	Active								
1192	2019 Kenworth T-800 (tandem)	209,616.30	169,624.02	.00	54,280.72	46,641.48	28,668.85	140,955.17	-21,029.61
	Acq Dt. 5/18/2018 Est. Life 8								
Status	Active								
1193	2019 Kenworth T-800 (tandem)	209,616.30	169,715.89	.00	51,533.72	24,796.88	28,684.37	141,031.52	-1,947.53
	Acq Dt. 5/18/2018 Est. Life 8								
Status	Active								
1202	2019 Kenworth T800 Dump Truck	213,235.81	180,271.82	.00	65,433.54	31,918.80	27,040.77	153,231.05	6,473.97
	Acq Dt. 9/4/2019 Est. Life 8								
Status	Active								
1203	2019 Kenworth T800 Dump Truck	213,235.81	175,516.90	.00	69,718.86	21,371.12	27,353.28	148,163.62	20,994.46
	Acq Dt. 9/4/2019 Est. Life 8								
Status	Active								
1214	2021 Kenworth T800	241,298.32	223,703.65	.00	51,753.48	32,093.78	30,162.29	193,541.36	-10,502.59
	Acq Dt. 6/10/2020 Est. Life 8								
Status	Active								
1215	2021 Kenworth T800	241,298.82	223,704.11	.00	47,220.93	33,999.76	30,162.35	193,541.76	-16,941.18
	Acq Dt. 6/10/2020 Est. Life 8								
Status	Active								
1223	2022 Plow Truck - Western Star 4700	233,376.09	233,376.09	.00	.00	.00	21,879.01	211,497.08	-21,879.01
	Acq Dt. 10/19/2021 Est. Life 8								
Status	New								
1224	'22 Tandem Truck-Loweboy-Western Star	143,358.98	143,358.98	.00	.00	.00	16,426.55	126,932.43	-16,426.55
	Acq Dt. 2/23/2021 Est. Life 8								
Status	New								
SubTotal		7,384,057.87	2,379,791.72	.00	1,961,193.18	1,401,730.51	463,427.62	1,916,364.10	96,035.05
TRACTR									
0869	FORD TRACTOR WITH TIGER MOWER	33,250.72	.00	.00	8,932.00	15,763.16	.00	.00	-6,831.16
	Acq Dt. 6/1/1991 Est. Life 7								
Status	Active								
0898	1994 JOHN DEERE TRACTOR MOWERS	63,867.50	.00	.00	24,062.50	17,407.78	.00	.00	6,654.72
	Acq Dt. 9/26/1994 Est. Life 7								
Status	Active								
0929	1997 JOHN DEERE TRACTOR/MOWER	60,184.22	.00	.00	16,170.00	8,591.22	.00	.00	7,578.78
	Acq Dt. 5/19/1997 Est. Life 7								
Status	Active								

Acquired Date Range:
From 1/1/1900
Thru 12/31/2021

Fixed Assets Report
As Of DECEMBER 31, 2021

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTR									
0950	1997 JOHN DEERE TRACTOR	58,548.38	.00	.00	12,897.50	24,392.64	.00	.00	-11,495.14
	Acq Dt. 5/28/1998 Est. Life 7 Status Active								
0951	1998 JOHN DEERE TRACTOR	58,548.38	.00	.00	14,880.25	10,828.97	.00	.00	4,051.28
	Acq Dt. 5/28/1998 Est. Life 7 Status Active								
0992	2001 JOHN DEER TRACTOR & MOWER	56,072.25	.00	.00	11,242.00	9,344.91	.00	.00	1,897.09
	Acq Dt. 5/10/2001 Est. Life 7 Status Active								
1025	2003 JOHN DEERE TRACTOR	68,383.19	.00	.00	23,831.50	31,418.02	.00	.00	-7,586.52
	Acq Dt. 4/21/2003 Est. Life 7 Status Active								
1051	2004 JOHN DEERE TRACTOR & MOWR	67,761.42	.00	.00	30,453.50	33,052.03	.00	.00	-2,598.53
	Acq Dt. 8/2/2004 Est. Life 7 Status Active								
1144	MOWER TRACTOR NEW HOLLAND	73,905.13	.00	.00	31,570.00	11,724.70	.00	.00	19,845.30
	Acq Dt. 12/31/2013 Est. Life 10 Status Active								
1195	Mower - 2006 John Deere 5525	39,910.00	29,368.33	.00	28,836.50	13,367.64	4,004.77	25,363.56	11,464.09
	Acq Dt. 5/25/2018 Est. Life 10 Status Active								
1219	'05 John Deere 6415 Tractor with Diamond Flail	44,900.00	39,554.76	.00	17,825.50	20,017.12	6,414.29	33,140.47	-8,605.91
	Acq Dt. 3/25/2020 Est. Life 7 Status Active								
	SubTotal	625,331.19	68,923.09	.00	220,701.25	195,908.19	10,419.06	58,504.03	14,374.00
	FINAL TOTAL 382	18,335,874.39	4,835,078.16	38,517.76	4,545,923.85	3,894,020.19	838,469.12	3,985,214.28	-186,565.46

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ITASCA COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
Land and Buildings as of December 31, 2021

County Garage	Year Built	Original Cost	Betterments	Notes	Garage Sold	Land Purchases
Prior land value						\$79,635.00
Balsam - Old Garage/Storage (14-2)	1956	\$30,300.00	108,569.00	addition 1998		
Balsam - New Garage (53-1)	2008-09	\$2,621,463.06	115,570.91	See Page 9 Notes	Tax Forfeited	County land
Balsam - Small Building Old Site	?	\$0.00	-			
Balsam Salt Shed (14-4) Old Site	2000	\$225,076.50	22,027.00	See Page 9 Notes		
Bigfork	2008-09	\$2,553,022.51	77,741.33	See Page 9 Notes		same site
Bigfork now cold storage	1963	\$40,089.00				
Bigfork Salt Shed	2000	\$225,076.50	22,027.00	2021 New Caulking Salt Shed Roof		
Cohasset Salt Storage	2003	\$192,396.00				
Cohasset Shop	2002	\$1,903,560.07	66,685.00	See Page 9 Notes		\$95,878.50
Arbo/Deer Lake Salt Storage	2003	\$190,450.00	12,990.00	2021-Replace Panel Salt Shed		
Arbo/Deer Lake Shop	2002	\$1,887,145.36	72,705.54	See Page 9 Notes		county land
Deer River Salt Storage	2003	\$190,450.00				
Deer River Shop	2002	\$1,877,614.47	76,999.05	See Page 9 Notes		\$7,889.01
Max (smaller size)	2008-09	\$1,972,296.42	45,574.33	2019 - Caulking, Floor Grates		\$78,650.40
Max - Hay Storage Building	?	\$0.00				
Max Salt Storage	2013	\$148,070.00		Corrected, concrete wasn't originally included		
Nashwauk Salt Storage	2003	\$190,450.00				
Nashwauk Shop	2002	\$1,934,982.41	60,190.00	See Page 9 Notes		\$20,000.00
Nashwauk -transferred 5.04 acres to City	2012					(\$6,800.00)
Purchasing building	2004	\$58,894.00				
308 NE 4th St- Survey Shop/Lab (Burger)	1995			built in 1979 AEOA bus garage		
Swan River Garage	2020	\$1,942,015.74				\$39,646.65
Swan River Garage - Salt Shed	2020	\$141,300.00				
Togo	1973	\$23,190.00	65,667.22	addition 2002		
Togo Salt Shed (not previously listed - had no value)			15,941.00			
Building Totals		\$18,347,842.04	762,687.38		Total Land	\$314,899.56
Original Cost + Betterments		\$19,110,529.42				
Land		\$314,899.56				
Garages/Land Sold						
Total Buildings and Land		\$19,425,428.98				
Net Adjustments of (\$125,539.56) to Building and Land Values (Betterments, Warba garage sale)						

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2021**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
General Taxes	\$ 6,428,589.71	\$ 236,641.00	\$ 178,325.00		\$ 6,370,273.71
Fiscal Disparities Tax	287,362.71				\$ 287,362.71
Green Acres Tax					\$ -
Mobile Home Tax	\$ 1,886.74				\$ 1,886.74
Severed Minerals Tax	\$ 5,286.92				\$ 5,286.92
Taconite Production Tax	\$ 236,744.00				\$ 236,744.00
Taconite H/S Credit	\$ 102,015.77				\$ 102,015.77
Wheelage Tax	\$ 463,999.91	27,998.33	33,152.00		\$ 469,153.58
Property Taxes Current & Delinquent	\$ 7,525,885.76	\$ 264,639.33	\$ 211,477.00	\$ -	\$ 7,472,723.43
<u>Intergovernmental Revenue</u>					
Supplemental Aid	\$ 278,006.92				\$ 278,006.92
M/H Supplemental Aid	\$ 682.50				\$ 682.50
Other Credits & Aids	\$ 22,330.92				\$ 22,330.92
Disparity Reduction Aid	\$ 27,261.50				\$ 27,261.50
Chippewa National Forest	\$ 129,017.44				\$ 129,017.44
State Aid - Regular Maintenance	\$ 3,556,008.00				\$ 3,556,008.00
State Aid - Regular Construction ***	\$ 7,370,887.86	256,960.05	935,813.82	597,659.69	\$ 8,647,401.32
State Aid - Municipal Maintenance	\$ 254,800.32	24,243.11	20,554.37		\$ 251,111.58
State Aid - Municipal Construction	\$ 1,889,044.44	56,782.17	99,423.39	(527,699.80)	\$ 1,403,985.86
Town Bridge	\$ 9,971.24	13,507.17	-	47,295.49	\$ 43,759.56
Bridge Bonding	\$ 4,680.67	0.02		-	\$ 4,680.65
Federal DCP	\$ 323,698.51				\$ 323,698.51
CRRSAA 2021	\$ 367,636.00				\$ 367,636.00
SRTS - Safe Routes to School State	\$ 65,000.00			(10,145.11)	\$ 54,854.89
USDA Forest Service	\$ 10,800.00				\$ 10,800.00
UTWP Construction	\$ 795,797.03				\$ 795,797.03
Local Participation Construction	\$ 10,000.00				\$ 10,000.00
Total Intergovernmental Revenue	\$ 15,115,623.35	\$ 351,492.52	\$ 1,055,791.58	\$ 107,110.27	\$ 15,927,032.68
<u>Fees for Services and Materials</u>					
Townships	\$ 195,730.20	\$ 8,014.70	\$ 10,056.67		\$ 197,772.17
Unorganized Townships	1,400,000.00	-			\$ 1,400,000.00
Municipalities	\$ 17,308.53	(28.95)	201.76		\$ 17,539.24
Other Governments	\$ 19,540.99	8,331.50	83,993.00		\$ 95,202.49
Other County Funds	\$ 93,389.56	5,215.67	9,007.04	(1,426.81)	\$ 95,754.12
Individuals		3,128.19	3,128.19		\$ -
Total Fees for Services and Materials	\$ 1,725,969.28	\$ 24,661.11	\$ 106,386.66	\$ (1,426.81)	\$ 1,806,268.02
<u>Miscellaneous Revenue</u>					
Interest on Investments					\$ -
Maintenance Services (UTWP Billings)	\$ -				\$ -
Snow Plowing Charges	\$ 360.00				\$ 360.00
Grading Charges	\$ 1,320.00		-		\$ 1,320.00
Sale of Materials	\$ 91,740.21	5,541.14	7,262.55	1,426.81	\$ 94,888.43
Dust Control	\$ 48,516.37				\$ 48,516.37
Maps, Prints, Plans					\$ -
Rental Revenue					\$ -
Total Miscellaneous Revenue	\$ 141,936.58	\$ 5,541.14	\$ 7,262.55	\$ 1,426.81	\$ 145,084.80
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ 111,834.46			\$ 2,002.08	\$ 113,836.54
Sale of Land/Buildings	\$ 30,000.00				\$ 30,000.00
Sale of Equipment	\$ 109,599.40				\$ 109,599.40
Insurance Claims Collected	\$ 18,738.77				\$ 18,738.77
Cancelled Warrants					\$ -
Total Other Financing Services	\$ 270,172.63	\$ -	\$ -	\$ 2,002.08	\$ 272,174.71
Total Revenues	\$ 24,779,587.60	\$ 646,334.10	\$ 1,380,917.79	\$ 109,112.35	\$ 25,623,283.64

**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2021**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration 310</u>					
Personal Services	\$ 533,944.67	\$ 88,838.51	101,010.77	\$ -	\$ 546,116.93
Other Services and Charges	40,174.65				\$ 40,174.65
Supplies	1,872.04	284.51	1,070.11	-	\$ 2,657.64
Capital Outlay				-	\$ -
Total Administration	\$ 575,991.36	\$ 89,123.02	\$ 102,080.88	\$ -	\$ 588,949.22
<u>Engineering and Construction 340</u>					
Personal Services	1,118,599.94	\$ 190,122.83	\$ 228,686.27		\$ 1,157,163.38
Other Services and Charges	442,457.77	6,765.27	99,336.95	-	\$ 535,029.45
Supplies	5,746.05			-	\$ 5,746.05
Contract Payments	10,985,041.74	183,792.47	433,094.59	-	\$ 11,234,343.86
Right of Way	41,441.64			-	\$ 41,441.64
Capital Outlay	12,193.74			-	\$ 12,193.74
Total Engineering and Construction	\$ 12,605,480.88	\$ 380,680.57	\$ 761,117.81	\$ -	\$ 12,985,918.12
<u>Highway Maintenance 320</u>					
Personal Services	5,368,617.86	1,205,204.12	\$ 1,282,823.60		\$ 5,446,237.34
Other Services and Charges	711,856.94	20,422.48	61,170.01	2,030.88	\$ 754,635.35
Supplies	1,032,140.72				\$ 1,032,140.72
Maintenance Contracts				-	\$ -
Capital Outlay	924,484.73			-	\$ 924,484.73
Total Highway Maintenance	\$ 8,037,100.25	\$ 1,225,626.60	\$ 1,343,993.61	\$ 2,030.88	\$ 8,157,498.14
<u>Equipment and Shop 330</u>					
Personal Services	\$ 1,100,580.76	\$ 186,959.39	\$ 223,641.61	\$ -	\$ 1,137,262.98
Other Services and Charges	473,453.09	27,488.93	13,983.54		\$ 459,947.70
Supplies	1,179,433.44	42,291.53	13,383.57	-	\$ 1,150,525.48
Capital Outlay	1,461,129.27	22,942.00	318.50	-	\$ 1,438,505.77
Transfers				-	\$ -
Total Equipment and Shop	\$ 4,214,596.56	\$ 279,681.85	\$ 251,327.22	\$ -	\$ 4,186,241.93
<u>Transfers</u>		\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 25,433,169.05	\$ 1,975,112.03	\$ 2,458,519.52	\$ 2,030.88	\$ 25,918,607.41

**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2021**

Year-End Cash Reconciliation

Beginning Cash 01-01-2021	\$ 13,271,208.33
Plus Receipts	24,779,587.60
Minus Disbursements	25,433,169.05
Ending Cash 12-31-2021	<u>\$ 12,617,626.88</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2021	10,654,038.17
Plus Revenues	25,623,283.64
Minus Expenditures	25,918,607.41
Adjustments	(29,895.69)
Ending Fund Balance 12-31-2021	<u>\$ 10,328,818.71</u>

Explanation of Adjustments

Overstatement of Revenues in 2020	(53,897.50)
Understatement of Revenues in 2019	24,001.81

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From: 1-0-2021

Through: 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		281,115.17	459.88	4,409.02	117.39	596,836.75	1,491.76
11-0200	MINOR SURFACE REPAIR		499,328.62	816.86	36,119.59	961.65	31,685.30	79.20
11-0300	CLEANING CULVERTS AND DITCHES		71,160.28	116.41	4,141.34	110.26	160,549.85	401.28
11-0400	BRUSH AND WEED CONTROL		612,696.57	1,002.32	25,293.55	673.42	455,422.77	1,138.30
11-0500	SNOW AND ICE REMOVAL		1,523,655.38	2,492.57	106,558.97	2,837.03	539,805.67	1,349.21
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		253,196.78	414.21	23,082.85	614.56	52,098.12	130.22
11-0700	SPECIAL WORK	MA6	42,212.20	69.06	2,567.29	68.35	15,458.73	38.64
Total	11-0000		3,283,365.00	5,371.29	202,172.61	5,382.66	1,851,857.19	4,628.60
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	32,379.21	52.97	1,044.82	27.82	132,480.08	331.13
12-0200	RESURFACING	MB2	184,168.45	301.28	2,231.52	59.41	752,126.11	1,879.89
12-0300	BRIDGES, GUARD RAILS	MB3	53,971.47	88.29	11,080.25	295.00	5,442.65	13.60
12-0400	WASHOUTS STORM REPAIR	MB4	14,628.85	23.93	654.50	17.43	7,326.28	18.31
Total	12-0000		285,147.98	466.48	15,011.09	399.66	897,375.12	2,242.93
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	201,578.22	329.76	1,348.28	35.90	214,510.78	536.16
13-0300	SEEDING AND SODDING	MC3	4,108.52	6.72	175.62	4.68	11,895.93	29.73
Total	13-0000		205,686.74	336.49	1,523.90	40.57	226,406.71	565.89
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	130,058.47	212.76	865.91	23.05	132,526.43	331.24
19-0000	ENGINEERING MAINT PROJECTS	MD2	26,957.29	44.10	4,422.15	117.74	14,450.80	36.12
Total	14-0000		157,015.76	256.86	5,288.06	140.79	146,977.23	367.36
Total Expense			3,931,215.48	6,431.12	223,995.66	5,963.68	3,122,616.25	7,804.78
Total No of Miles			611.2800		37.5600		400.0900	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		438,147.48	1,501.02	231,047.44	1,034.00	171,291.44	1,606.56
11-0200	MINOR SURFACE REPAIR		107,847.62	369.47	5,332.37	23.86	70.38	.66
11-0300	CLEANING CULVERTS AND DITCHES		21,529.02	73.75	2,371.15	10.61	1,182.62	11.09
11-0400	BRUSH AND WEED CONTROL		283,136.63	969.98	12,641.06	56.57	6,305.70	59.14
11-0500	SNOW AND ICE REMOVAL		366,342.52	1,255.03	255,373.17	1,142.86	92,537.34	867.92
11-0600	TRAFFIC SVS INSP.SIGN.STRIPES		56,181.68	192.47	704.39	3.15	37.77	.35
11-0700	SPECIAL WORK	MA6	8,961.86	30.70	.00	.00	.00	.00
Total	11-0000		1,282,146.81	4,392.42	507,469.58	2,271.07	271,425.25	2,545.73
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	87,374.70	299.33	.00	.00	.00	.00
12-0200	RESURFACING	MB2	376,321.12	1,289.21	.00	.00	.00	.00
12-0300	BRIDGES, GUARD RAILS	MB3	979.83	3.36	.00	.00	.00	.00
12-0400	WASHOUTS STORM REPAIR	MB4	3,383.31	11.59	.00	.00	.00	.00
Total	12-0000		468,058.96	1,603.49	.00	.00	.00	.00
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	111,584.23	382.27	.00	.00	.00	.00
13-0300	SEEDING AND SODDING	MC3	2,302.83	7.89	.00	.00	.00	.00
Total	13-0000		113,887.06	390.16	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	132,768.55	454.84	.00	.00	.00	.00
19-0000	ENGINEERING MAINT PROJECTS	MD2	28,722.28	98.40	.00	.00	303.87	2.85
Total	14-0000		161,490.83	553.24	.00	.00	303.87	2.85
18-0000	Work for Others (Adjust at Y/E to 6x)							
			.00	.00	.00	.00	8,350.22	78.32
Total	18-0000		.00	.00	.00	.00	8,350.22	78.32
Total Expense			2,025,583.66	6,939.31	507,469.58	2,271.07	280,079.34	2,626.89
Total No of Miles			291.9000		223.4500		106.6200	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2021

Through: 13-9999-2021

Account	Description	Account Code	Program 10 Through 10	Cost/Mile	Program 20 Through 20	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE		3,283,365.00	5,371.29	202,172.61	5,382.66	1,851,857.19	4,628.60
12-0000	REPAIRS AND REPLACEMENTS		285,147.98	466.48	15,011.09	399.66	897,375.12	2,242.93
13-0000	BETTERMENTS		205,686.74	336.49	1,523.90	40.57	226,406.71	565.89
14-0000	SPECIAL WK-DUST CTL&ENG		157,015.76	256.86	5,288.06	140.79	146,977.23	367.36
	Allocated Expense		3,931,215.48	6,431.12	223,995.66	5,963.68	3,122,616.25	7,804.78
	Unallocated Expense		372,858.90	609.96	22,911.29	609.99	244,044.01	609.97
	Adjustment to Equalize Depreciation		68,426.19	111.94	4,204.63	111.94	44,786.39	111.94
	Total Expense		4,372,500.57	7,153.02	251,111.58	6,685.61	3,411,446.65	8,526.69
	Total No of Miles		611.2800		37.5600		400.0900	
	Proration Percent		36.584 %		2.248 %		23.945 %	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2021

Through: 13-9999-2021

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,282,146.81	4,392.42	507,469.58	2,271.07	271,425.25	2,545.73
12-0000	REPAIRS AND REPLACEMENTS		468,058.96	1,603.49	.00	.00	.00	.00
13-0000	BETTERMENTS		113,887.06	390.16	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		161,490.83	553.24	.00	.00	303.87	2.85
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00	.00	.00	8,350.22	78.32
	Allocated Expense		2,025,583.66	6,939.31	507,469.58	2,271.07	280,079.34	2,626.89
	Unallocated Expense		178,051.74	609.98	136,285.51	609.92	65,034.24	609.96
	Adjustment to Equalize Depreciation		32,675.64	111.94	25,010.80	111.93	11,934.93	111.94
	Total Expense		2,236,311.04	7,661.23	668,765.89	2,992.92	357,048.51	3,348.79
	Total No of Miles		291.9000		223.4500		106.6200	
	Proration Percent		17.470 %		13.372 %		6.381 %	

Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0001-CSAH ROADS Surface: GRAVEL Segment Length: .0010				
11-0000	ROUTINE MAINTENANCE		3.40	3,400.00
Road 0001 Segment Totals:		.00	3.40	3,400.00
0002-COUNTY ROADS Surface: GRAVEL Segment Length: .0010				
11-0000	ROUTINE MAINTENANCE		2.79	2,790.00
Road 0002 Segment Totals:		.00	2.79	2,790.00
0003-CSAH REG 3 Surface: BITUM Segment Length: 18.6200				
11-0000	ROUTINE MAINTENANCE		134,000.41	7,196.59
12-0000	REPAIRS AND REPLACEMENTS		190.70	10.24
14-0000	SPECIAL WK-DUST CTL&ENG		471.62	25.33
Road 0003 Segment Totals:		18.62	134,662.73	7,232.16
0004-CSAH REG 4 Surface: BITUM Segment Length: 22.4000				
11-0000	ROUTINE MAINTENANCE		79,177.84	3,534.73
12-0000	REPAIRS AND REPLACEMENTS		825.92	36.87
13-0000	BETTERMENTS		7,840.78	350.04
14-0000	SPECIAL WK-DUST CTL&ENG		540.62	24.13
Road 0004 Segment Totals:		22.40	88,385.16	3,945.77
0005-CSAH REG/MUN 5 Surface: BITUM Segment Length: 4.3000				
11-0000	ROUTINE MAINTENANCE		9,771.31	2,272.40
11-0000	ROUTINE MAINTENANCE		3,256.26	757.27
14-0000	SPECIAL WK-DUST CTL&ENG		224.35	52.17
14-0000	SPECIAL WK-DUST CTL&ENG		67.98	15.81
Road 0005 Segment Totals:		4.30	13,319.90	3,097.65
0007-CSAH REG/MUN 7 Surface: BITUM Segment Length: 39.5200				
11-0000	ROUTINE MAINTENANCE		434,523.15	10,995.02
11-0000	ROUTINE MAINTENANCE		15,605.79	394.88
12-0000	REPAIRS AND REPLACEMENTS		2,445.86	61.89
12-0000	REPAIRS AND REPLACEMENTS		166.58	4.21
13-0000	BETTERMENTS		1,214.73	30.74
13-0000	BETTERMENTS		17,835.11	451.29
Road 0007 Segment Totals:		39.52	471,791.22	11,938.04

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0008-CSAH REG 8 Surface: BITUM Segment Length: 10.6000							
11-0000	ROUTINE MAINTENANCE			52,729.54	4,974.48		
12-0000	REPAIRS AND REPLACEMENTS			7,093.90	669.24		
13-0000	BETTERMENTS			29,978.27	2,828.14		
14-0000	SPECIAL WK-DUST CTL&ENG			175.25	16.53		
Road 0008 Segment Totals:			10.60	89,976.96	8,488.39		
0009-CSAH REG 9 Surface: BITUM Segment Length: 1.8000							
11-0000	ROUTINE MAINTENANCE			4,996.26	2,775.70		
14-0000	SPECIAL WK-DUST CTL&ENG			249.81	138.78		
Road 0009 Segment Totals:			1.80	5,246.07	2,914.48		
0010-CSAH REG/MUN 10 Surface: BITUM Segment Length: 14.6100							
11-0000	ROUTINE MAINTENANCE			9,011.80	616.82		
11-0000	ROUTINE MAINTENANCE			59,949.44	4,103.32		
12-0000	REPAIRS AND REPLACEMENTS			5,055.94	346.06		
12-0000	REPAIRS AND REPLACEMENTS			714.96	48.94		
14-0000	SPECIAL WK-DUST CTL&ENG			1,214.30	83.11		
14-0000	SPECIAL WK-DUST CTL&ENG			171.71	11.75		
Road 0010 Segment Totals:			14.61	76,118.15	5,210.00		
0011-CSAH REG 11 Surface: BITUM Segment Length: 5.6000							
11-0000	ROUTINE MAINTENANCE			14,673.36	2,620.24		
12-0000	REPAIRS AND REPLACEMENTS			1,248.54	222.95		
14-0000	SPECIAL WK-DUST CTL&ENG			87.62	15.65		
Road 0011 Segment Totals:			5.60	16,009.52	2,858.84		
0012-CSAH REG/MUN 12 Surface: BITUM Segment Length: 15.2000							
11-0000	ROUTINE MAINTENANCE			64,632.17	4,252.12		
11-0000	ROUTINE MAINTENANCE			3,326.97	218.88		
12-0000	REPAIRS AND REPLACEMENTS			128.58	8.46		
12-0000	REPAIRS AND REPLACEMENTS			3,529.55	232.21		
Road 0012 Segment Totals:			15.20	71,617.27	4,711.66		
0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000							
11-0000	ROUTINE MAINTENANCE			28,460.93	3,952.91		
12-0000	REPAIRS AND REPLACEMENTS			4,302.38	597.55		

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0013-CSAH REG 13 Surface: BITUM Segment Length: 7.2000				
14-0000	SPECIAL WK-DUST CTL&ENG		633.39	87.97
Road 0013 Segment Totals:		7.20	33,396.70	4,638.43
0014-CSAH REG/MUN 14 Surface: BITUM Segment Length: 15.5000				
11-0000	ROUTINE MAINTENANCE		48,953.68	3,158.30
11-0000	ROUTINE MAINTENANCE		1,779.43	114.80
12-0000	REPAIRS AND REPLACEMENTS		16.84	1.09
12-0000	REPAIRS AND REPLACEMENTS		505.01	32.58
13-0000	BETTERMENTS		24.98	1.61
13-0000	BETTERMENTS		749.15	48.33
14-0000	SPECIAL WK-DUST CTL&ENG		54.24	3.50
14-0000	SPECIAL WK-DUST CTL&ENG		1,627.42	104.99
Road 0014 Segment Totals:		15.50	53,710.75	3,465.21
0015-CSAH REG/MUN 15 Surface: BITUM Segment Length: .8400				
11-0000	ROUTINE MAINTENANCE		2,483.19	2,956.18
14-0000	SPECIAL WK-DUST CTL&ENG		233.87	278.42
Road 0015 Segment Totals:		.84	2,717.06	3,234.60
0016-CSAH REG/MUN 16 Surface: BITUM Segment Length: 9.5800				
11-0000	ROUTINE MAINTENANCE		40,293.53	4,206.00
11-0000	ROUTINE MAINTENANCE		2,267.16	236.66
12-0000	REPAIRS AND REPLACEMENTS		843.99	88.10
Road 0016 Segment Totals:		9.58	43,404.68	4,530.76
0017-CSAH REG/MUN 17 Surface: BITUM Segment Length: 10.6000				
11-0000	ROUTINE MAINTENANCE		12,942.37	1,220.98
11-0000	ROUTINE MAINTENANCE		29,097.38	2,745.04
14-0000	SPECIAL WK-DUST CTL&ENG		3,179.01	299.91
14-0000	SPECIAL WK-DUST CTL&ENG		1,313.99	123.96
Road 0017 Segment Totals:		10.60	46,532.75	4,389.88
0018-CSAH REG 18 Surface: BITUM Segment Length: 4.6000				
11-0000	ROUTINE MAINTENANCE		12,849.06	2,793.27
12-0000	REPAIRS AND REPLACEMENTS		55.78	12.13
Road 0018 Segment Totals:		4.60	12,904.84	2,805.40

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0019-CSAH REG 19 Surface: BITUM Segment Length: 10.6000							
11-0000	ROUTINE MAINTENANCE				55,621.42	5,247.30	
12-0000	REPAIRS AND REPLACEMENTS				8,850.13	834.92	
14-0000	SPECIAL WK-DUST CTL&ENG				337.43	31.83	
Road 0019 Segment Totals:				10.60	64,808.98	6,114.05	
0020-CSAH REG 20 Surface: BITUM Segment Length: 3.4000							
11-0000	ROUTINE MAINTENANCE				16,425.19	4,830.94	
12-0000	REPAIRS AND REPLACEMENTS				928.08	272.96	
Road 0020 Segment Totals:				3.40	17,353.27	5,103.90	
0021-CSAH REG 21 Surface: BITUM Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE				45,013.69	6,925.18	
12-0000	REPAIRS AND REPLACEMENTS				950.50	146.23	
13-0000	BETTERMENTS				1,676.47	257.92	
14-0000	SPECIAL WK-DUST CTL&ENG				453.14	69.71	
Road 0021 Segment Totals:				6.50	48,093.80	7,399.05	
0022-CSAH REG 22 Surface: BITUM Segment Length: 3.9000							
11-0000	ROUTINE MAINTENANCE				20,997.83	5,384.06	
13-0000	BETTERMENTS				241.34	61.88	
Road 0022 Segment Totals:				3.90	21,239.17	5,445.94	
0023-CSAH REG/MUN 23 Surface: BITUM Segment Length: 3.3000							
11-0000	ROUTINE MAINTENANCE				54,203.65	16,425.35	
11-0000	ROUTINE MAINTENANCE				17,634.06	5,343.65	
12-0000	REPAIRS AND REPLACEMENTS				1,021.73	309.62	
12-0000	REPAIRS AND REPLACEMENTS				3,192.93	967.55	
13-0000	BETTERMENTS				187.59	56.85	
13-0000	BETTERMENTS				586.22	177.64	
Road 0023 Segment Totals:				3.30	76,826.18	23,280.66	
0024-CSAH REG 24 Surface: BITUM Segment Length: 3.6000							
11-0000	ROUTINE MAINTENANCE				11,538.07	3,205.02	
12-0000	REPAIRS AND REPLACEMENTS				384.86	106.91	
14-0000	SPECIAL WK-DUST CTL&ENG				341.95	94.99	
Road 0024 Segment Totals:				3.60	12,264.88	3,406.91	

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0024-CSAH REG 24 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		2,993.82	4,276.89
12-0000	REPAIRS AND REPLACEMENTS		16.36	23.37
14-0000	SPECIAL WK-DUST CTL&ENG		66.49	94.99
Road 0024 Segment Totals:		.70	3,076.67	4,395.24
0025-CSAH REG 25 Surface: BITUM Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		35,631.14	7,126.23
Road 0025 Segment Totals:		5.00	35,631.14	7,126.23
0026-CSAH REG 26 (ch Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		30,950.60	5,158.43
12-0000	REPAIRS AND REPLACEMENTS		900.90	150.15
14-0000	SPECIAL WK-DUST CTL&ENG		4,683.64	780.61
Road 0026 Segment Totals:		6.00	36,535.14	6,089.19
0028-CSAH REG 28 Surface: BITUM Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,295.38	4,590.76
14-0000	SPECIAL WK-DUST CTL&ENG		108.12	216.24
Road 0028 Segment Totals:		.50	2,403.50	4,807.00
0029-CSAH REG 29 Surface: BITUM Segment Length: 25.9000				
11-0000	ROUTINE MAINTENANCE		93,079.14	3,593.79
12-0000	REPAIRS AND REPLACEMENTS		936.58	36.16
Road 0029 Segment Totals:		25.90	94,015.72	3,629.95
0031-CSAH REG 31 Surface: GRAVEL Segment Length: 20.9000				
11-0000	ROUTINE MAINTENANCE		86,916.03	4,158.66
12-0000	REPAIRS AND REPLACEMENTS		47,700.19	2,282.30
13-0000	BETTERMENTS		6,134.73	293.53
14-0000	SPECIAL WK-DUST CTL&ENG		7,255.67	347.16
Road 0031 Segment Totals:		20.90	148,006.62	7,081.66
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE		8,627.55	3,921.61
12-0000	REPAIRS AND REPLACEMENTS		1,743.89	792.68
13-0000	BETTERMENTS		1,186.11	539.14

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0032-CSAH REG 32 (AD Surface: BITUM Segment Length: 2.2000				
14-0000	SPECIAL WK-DUST CTL&ENG		1,016.53	462.06
Road 0032 Segment Totals:		2.20	12,574.08	5,715.49
0032-CSAH REG 32 (AD Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		25,725.47	5,145.09
12-0000	REPAIRS AND REPLACEMENTS		17,463.38	3,492.68
13-0000	BETTERMENTS		2,695.68	539.14
14-0000	SPECIAL WK-DUST CTL&ENG		2,310.30	462.06
Road 0032 Segment Totals:		5.00	48,194.83	9,638.97
0033-CSAH REG 33 Surface: GRAVEL Segment Length: 16.2000				
11-0000	ROUTINE MAINTENANCE		86,055.35	5,312.06
12-0000	REPAIRS AND REPLACEMENTS		20,218.40	1,248.05
13-0000	BETTERMENTS		3,697.67	228.25
14-0000	SPECIAL WK-DUST CTL&ENG		87.62	5.41
Road 0033 Segment Totals:		16.20	110,059.04	6,793.77
0034-CSAH REG 34 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		16,400.92	3,489.56
12-0000	REPAIRS AND REPLACEMENTS		228.84	48.69
Road 0034 Segment Totals:		4.70	16,629.76	3,538.25
0035-CSAH REG 35 Surface: BITUM Segment Length: 15.0000				
11-0000	ROUTINE MAINTENANCE		48,476.50	3,231.77
12-0000	REPAIRS AND REPLACEMENTS		3,342.10	222.81
Road 0035 Segment Totals:		15.00	51,818.60	3,454.57
0037-CSAH REG 37 Surface: BITUM Segment Length: 4.7000				
11-0000	ROUTINE MAINTENANCE		18,270.77	3,887.40
14-0000	SPECIAL WK-DUST CTL&ENG		4,379.11	931.73
Road 0037 Segment Totals:		4.70	22,649.88	4,819.12
0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000				
11-0000	ROUTINE MAINTENANCE		28,620.88	5,110.87
12-0000	REPAIRS AND REPLACEMENTS		184.00	32.86

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0037-CSAH REG 37 Surface: GRAVEL Segment Length: 5.6000							
14-0000	SPECIAL WK-DUST CTL&ENG			5,217.66	931.73		
Road 0037 Segment Totals:			5.60	34,022.54	6,075.45		
0039-CSAH REG 39 Surface: BITUM Segment Length: 7.4000							
11-0000	ROUTINE MAINTENANCE			27,872.35	3,766.53		
12-0000	REPAIRS AND REPLACEMENTS			432.06	58.39		
Road 0039 Segment Totals:			7.40	28,304.41	3,824.92		
0040-CSAH REG 40 Surface: GRAVEL Segment Length: 10.7000							
11-0000	ROUTINE MAINTENANCE			56,447.46	5,275.46		
12-0000	REPAIRS AND REPLACEMENTS			2,083.80	194.75		
14-0000	SPECIAL WK-DUST CTL&ENG			9,094.03	849.91		
Road 0040 Segment Totals:			10.70	67,625.29	6,320.12		
0042-CSAH REG 42 Surface: BITUM Segment Length: 5.2000							
11-0000	ROUTINE MAINTENANCE			54,431.98	10,467.69		
13-0000	BETTERMENTS			1,472.13	283.10		
14-0000	SPECIAL WK-DUST CTL&ENG			270.31	51.98		
Road 0042 Segment Totals:			5.20	56,174.42	10,802.77		
0043-CSAH REG 43 Surface: BITUM Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			3,877.20	3,231.00		
12-0000	REPAIRS AND REPLACEMENTS			206.27	171.89		
13-0000	BETTERMENTS			303.99	253.33		
14-0000	SPECIAL WK-DUST CTL&ENG			1,651.82	1,376.52		
Road 0043 Segment Totals:			1.20	6,039.28	5,032.73		
0043-CSAH REG 43 Surface: GRAVEL Segment Length: 4.5000							
11-0000	ROUTINE MAINTENANCE			18,085.51	4,019.00		
12-0000	REPAIRS AND REPLACEMENTS			1,232.94	273.99		
13-0000	BETTERMENTS			1,139.97	253.33		
14-0000	SPECIAL WK-DUST CTL&ENG			6,194.33	1,376.52		
Road 0043 Segment Totals:			4.50	26,652.75	5,922.83		
0044-CSAH REG 44 Surface: BITUM Segment Length: 3.1000							
11-0000	ROUTINE MAINTENANCE			8,268.98	2,667.41		

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0044-CSAH REG 44	Surface: BITUM	Segment Length: 3.1000					
14-0000	SPECIAL WK-DUST CTL&ENG			3,014.95	972.56		
Road 0044 Segment Totals:			3.10	11,283.93	3,639.98		
0044-CSAH REG 44	Surface: GRAVEL	Segment Length: 4.0000					
11-0000	ROUTINE MAINTENANCE			15,563.63	3,890.91		
12-0000	REPAIRS AND REPLACEMENTS			107.27	26.82		
14-0000	SPECIAL WK-DUST CTL&ENG			3,890.25	972.56		
Road 0044 Segment Totals:			4.00	19,561.15	4,890.29		
0045-CSAH REG 45	Surface: BITUM	Segment Length: 14.7000					
11-0000	ROUTINE MAINTENANCE			57,592.24	3,917.84		
14-0000	SPECIAL WK-DUST CTL&ENG			847.51	57.65		
Road 0045 Segment Totals:			14.70	58,439.75	3,975.49		
0045-CSAH REG 45	Surface: GRAVEL	(Segment Length Not Found)					
12-0000	REPAIRS AND REPLACEMENTS			1,891.30	.00		
Road 0045 Segment Totals:				1,891.30			
0048-CSAH REG 48	Surface: BITUM	Segment Length: 12.4000					
11-0000	ROUTINE MAINTENANCE			145,659.02	11,746.70		
12-0000	REPAIRS AND REPLACEMENTS			11,581.13	933.96		
13-0000	BETTERMENTS			62,834.01	5,067.26		
14-0000	SPECIAL WK-DUST CTL&ENG			828.55	66.82		
Road 0048 Segment Totals:			12.40	220,902.71	17,814.73		
0049-CSAH REG 49	Surface: BITUM	Segment Length: 15.6000					
11-0000	ROUTINE MAINTENANCE			83,674.39	5,363.74		
12-0000	REPAIRS AND REPLACEMENTS			4,167.43	267.14		
14-0000	SPECIAL WK-DUST CTL&ENG			9,588.68	614.66		
Road 0049 Segment Totals:			15.60	97,430.50	6,245.54		
0049-CSAH REG 49	Surface: GRAVEL	Segment Length: 9.6000					
11-0000	ROUTINE MAINTENANCE			63,237.34	6,587.22		
12-0000	REPAIRS AND REPLACEMENTS			13,830.40	1,440.67		
14-0000	SPECIAL WK-DUST CTL&ENG			5,900.73	614.66		
Road 0049 Segment Totals:			9.60	82,968.47	8,642.55		

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0050-CSAH REG 50 Surface: BITUM Segment Length: 7.2000							
11-0000	ROUTINE MAINTENANCE			70,073.92	9,732.49		
12-0000	REPAIRS AND REPLACEMENTS			2,083.67	289.40		
13-0000	BETTERMENTS			26,257.34	3,646.85		
14-0000	SPECIAL WK-DUST CTL&ENG			854.74	118.71		
Road 0050 Segment Totals:			7.20	99,269.67	13,787.45		
0051-CSAH REG 51 Surface: BITUM Segment Length: 2.8000							
11-0000	ROUTINE MAINTENANCE			10,966.52	3,916.61		
14-0000	SPECIAL WK-DUST CTL&ENG			1,104.69	394.53		
Road 0051 Segment Totals:			2.80	12,071.21	4,311.15		
0051-CSAH REG 51 Surface: GRAVEL Segment Length: 4.0000							
11-0000	ROUTINE MAINTENANCE			20,560.45	5,140.11		
12-0000	REPAIRS AND REPLACEMENTS			120.71	30.18		
14-0000	SPECIAL WK-DUST CTL&ENG			1,578.14	394.54		
Road 0051 Segment Totals:			4.00	22,259.30	5,564.83		
0052-CSAH REG 52 Surface: BITUM Segment Length: 10.3000							
11-0000	ROUTINE MAINTENANCE			38,009.76	3,690.27		
14-0000	SPECIAL WK-DUST CTL&ENG			2,329.72	226.19		
Road 0052 Segment Totals:			10.30	40,339.48	3,916.45		
0052-CSAH REG 52 Surface: GRAVEL Segment Length: 10.2000							
11-0000	ROUTINE MAINTENANCE			50,120.16	4,913.74		
12-0000	REPAIRS AND REPLACEMENTS			280.54	27.50		
14-0000	SPECIAL WK-DUST CTL&ENG			2,307.10	226.19		
Road 0052 Segment Totals:			10.20	52,707.80	5,167.43		
0053-CSAH REG 53 Surface: GRAVEL Segment Length: 11.0000							
11-0000	ROUTINE MAINTENANCE			60,367.79	5,487.98		
12-0000	REPAIRS AND REPLACEMENTS			4,479.05	407.19		
14-0000	SPECIAL WK-DUST CTL&ENG			16,540.82	1,503.71		
Road 0053 Segment Totals:			11.00	81,387.66	7,398.88		

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Time: 11:12 am
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From 01-0001-2021
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0054-CSAH REG 54 Surface: BITUM Segment Length: 6.0000					
11-0000		ROUTINE MAINTENANCE		21,260.71	3,543.45
Road 0054 Segment Totals:			6.00	21,260.71	3,543.45
0055-CSAH REG 55 Surface: BITUM Segment Length: .7000					
11-0000		ROUTINE MAINTENANCE		2,659.23	3,798.90
12-0000		REPAIRS AND REPLACEMENTS		703.34	1,004.77
13-0000		BETTERMENTS		876.86	1,252.66
14-0000		SPECIAL WK-DUST CTL&ENG		1,418.84	2,026.91
Road 0055 Segment Totals:			.70	5,658.27	8,083.24
0055-CSAH REG 55 Surface: GRAVEL Segment Length: 8.1000					
11-0000		ROUTINE MAINTENANCE		40,681.62	5,022.42
12-0000		REPAIRS AND REPLACEMENTS		40,639.77	5,017.26
13-0000		BETTERMENTS		10,146.41	1,252.64
14-0000		SPECIAL WK-DUST CTL&ENG		16,417.76	2,026.88
Road 0055 Segment Totals:			8.10	107,885.56	13,319.20
0056-CSAH REG Surface: BITUM Segment Length: 6.0000					
11-0000		ROUTINE MAINTENANCE		25,968.20	4,328.03
Road 0056 Segment Totals:			6.00	25,968.20	4,328.03
0057-CSAH REG 57 Surface: BITUM Segment Length: 6.3000					
11-0000		ROUTINE MAINTENANCE		31,763.11	5,041.76
14-0000		SPECIAL WK-DUST CTL&ENG		730.84	116.01
Road 0057 Segment Totals:			6.30	32,493.95	5,157.77
0058-CO RD 58 12/20/ Surface: BITUM Segment Length: 3.0370					
11-0000		ROUTINE MAINTENANCE		6,854.43	2,256.97
12-0000		REPAIRS AND REPLACEMENTS		134.10	44.16
14-0000		SPECIAL WK-DUST CTL&ENG		2,694.14	887.11
Road 0058 Segment Totals:			3.04	9,682.67	3,188.24
0058-CO RD 58 12/20/ Surface: GRAVEL Segment Length: 3.3710					
11-0000		ROUTINE MAINTENANCE		11,732.67	3,480.47
12-0000		REPAIRS AND REPLACEMENTS		1,332.22	395.20

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Fringe Benefits Included

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0058-CO RD 58 12/20/ Surface: GRAVEL Segment Length: 3.3710

14-0000 SPECIAL WK-DUST CTL&ENG

2,990.44887.11

Road 0058 Segment Totals:3.3716,055.334,762.78

0059-CSAH REG 59 Surface: BITUM Segment Length: 4.4000

11-0000 ROUTINE MAINTENANCE

23,521.385,345.77

12-0000 REPAIRS AND REPLACEMENTS

168.0038.18

13-0000 BETTERMENTS

2,295.16521.63

14-0000 SPECIAL WK-DUST CTL&ENG

292.3466.44

Road 0059 Segment Totals:4.4026,276.885,972.02

0060-CSAH REG 60 Surface: BITUM Segment Length: 11.6000

11-0000 ROUTINE MAINTENANCE

43,833.873,778.78

14-0000 SPECIAL WK-DUST CTL&ENG

140.7512.13

Road 0060 Segment Totals:11.6043,974.623,790.92

0061-CSAH REG/MUN 61 Surface: BITUM Segment Length: 8.1200

11-0000 ROUTINE MAINTENANCE

29,307.603,609.31

11-0000 ROUTINE MAINTENANCE

21,251.472,617.18

12-0000 REPAIRS AND REPLACEMENTS

14,208.301,749.79

12-0000 REPAIRS AND REPLACEMENTS

9,827.381,210.27

14-0000 SPECIAL WK-DUST CTL&ENG

2,861.73352.43

14-0000 SPECIAL WK-DUST CTL&ENG

1,979.35243.76

Road 0061 Segment Totals:8.1279,435.839,782.74

0062-CSAH REG/MUN 62 Surface: BITUM Segment Length: 13.2000

11-0000 ROUTINE MAINTENANCE

37,726.962,858.10

11-0000 ROUTINE MAINTENANCE

16,611.761,258.47

12-0000 REPAIRS AND REPLACEMENTS

375.8128.47

12-0000 REPAIRS AND REPLACEMENTS

916.0169.39

14-0000 SPECIAL WK-DUST CTL&ENG

31.452.38

14-0000 SPECIAL WK-DUST CTL&ENG

76.675.81

Road 0062 Segment Totals:13.2055,738.664,222.63

0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000

11-0000 ROUTINE MAINTENANCE

15,767.561,625.52

11-0000 ROUTINE MAINTENANCE

35,518.553,661.71

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0063-CSAH REG/MUN 63 Surface: BITUM Segment Length: 9.7000

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0063 Segment Totals:

9.70

53,450.28

5,510.34

0064-CSAH REG 64 HAR Surface: BITUM Segment Length: 3.5000

11-0000 ROUTINE MAINTENANCE

Road 0064 Segment Totals:

3.50

12,065.25

3,447.21

0066-CSAH REG 66 Surface: BITUM Segment Length: 4.4000

11-0000 ROUTINE MAINTENANCE

Road 0066 Segment Totals:

4.40

16,272.98

3,698.40

0067-CSAH REG 67 Surface: BITUM Segment Length: 7.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0067 Segment Totals:

7.00

42,964.23

6,137.75

0067-CSAH REG 67 Surface: GRAVEL Segment Length: 2.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0067 Segment Totals:

2.50

18,224.57

7,289.83

0068-CSAH REG 68 Surface: BITUM Segment Length: 5.2000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0068 Segment Totals:

5.20

24,348.91

4,682.48

0068-CSAH REG 68 Surface: GRAVEL Segment Length: 2.2000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

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Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0068-CSAH REG 68 Surface: GRAVEL Segment Length: 2.2000							
14-0000	SPECIAL WK-DUST CTL&ENG			1,595.20	725.09		
Road 0068 Segment Totals:			2.20	12,777.47	5,807.94		
0069-CSAH REG/MUN 69 Surface: BITUM Segment Length: 5.1000							
11-0000	ROUTINE MAINTENANCE			1,922.64	376.99		
11-0000	ROUTINE MAINTENANCE			21,202.74	4,157.40		
12-0000	REPAIRS AND REPLACEMENTS			57.57	11.29		
12-0000	REPAIRS AND REPLACEMENTS			676.47	132.64		
13-0000	BETTERMENTS			96.60	18.94		
13-0000	BETTERMENTS			1,135.05	222.56		
Road 0069 Segment Totals:			5.10	25,091.07	4,919.82		
0070-CSAH REG 70 Surface: BITUM Segment Length: 6.4000							
11-0000	ROUTINE MAINTENANCE			49,992.72	7,811.36		
12-0000	REPAIRS AND REPLACEMENTS			6,544.51	1,022.58		
13-0000	BETTERMENTS			12,964.34	2,025.68		
14-0000	SPECIAL WK-DUST CTL&ENG			108.12	16.89		
Road 0070 Segment Totals:			6.40	69,609.69	10,876.51		
0071-CSAH REG 71 Surface: BITUM Segment Length: 4.6000							
11-0000	ROUTINE MAINTENANCE			35,169.23	7,645.48		
12-0000	REPAIRS AND REPLACEMENTS			14,881.98	3,235.21		
14-0000	SPECIAL WK-DUST CTL&ENG			1,015.16	220.69		
Road 0071 Segment Totals:			4.60	51,066.37	11,101.38		
0072-CSAH REG 72 Surface: GRAVEL Segment Length: 16.8000							
11-0000	ROUTINE MAINTENANCE			76,959.94	4,580.95		
12-0000	REPAIRS AND REPLACEMENTS			27,579.10	1,641.61		
14-0000	SPECIAL WK-DUST CTL&ENG			9,837.87	585.59		
Road 0072 Segment Totals:			16.80	114,376.91	6,808.15		
0073-CSAH REG/MUN 73 Surface: GRAVEL Segment Length: 1.4000							
11-0000	ROUTINE MAINTENANCE			3,435.30	2,453.79		
11-0000	ROUTINE MAINTENANCE			1,492.23	1,065.88		
12-0000	REPAIRS AND REPLACEMENTS			12.53	8.95		
12-0000	REPAIRS AND REPLACEMENTS			31.33	22.38		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0073-CSAH REG/MUN 73 Surface: GRAVEL Segment Length: 1.4000						
14-0000	SPECIAL WK-DUST CTL&ENG			865.91	618.51	
14-0000	SPECIAL WK-DUST CTL&ENG			2,164.78	1,546.27	
Road 0073 Segment Totals:			1.40	8,002.08	5,715.77	
0074-CSAH REG/MUN 74 Surface: BITUM Segment Length: 4.7700						
11-0000	ROUTINE MAINTENANCE			23,590.02	4,945.50	
11-0000	ROUTINE MAINTENANCE			4,768.44	999.67	
12-0000	REPAIRS AND REPLACEMENTS			222.62	46.67	
12-0000	REPAIRS AND REPLACEMENTS			1,156.52	242.46	
Road 0074 Segment Totals:			4.77	29,737.60	6,234.30	
0075-CSAH REG 75 Surface: BITUM Segment Length: 1.9000						
11-0000	ROUTINE MAINTENANCE			5,573.43	2,933.38	
Road 0075 Segment Totals:			1.90	5,573.43	2,933.38	
0076-CSAH REG/MUN 76 Surface: BITUM Segment Length: 1.9000						
11-0000	ROUTINE MAINTENANCE			2,756.00	1,450.53	
11-0000	ROUTINE MAINTENANCE			5,078.92	2,673.12	
Road 0076 Segment Totals:			1.90	7,834.92	4,123.64	
0077-CSAH MUN 77 BIG Surface: BITUM Segment Length: .1900						
11-0000	ROUTINE MAINTENANCE			5,356.20	28,190.53	
12-0000	REPAIRS AND REPLACEMENTS			1,121.64	5,903.37	
Road 0077 Segment Totals:			.19	6,477.84	34,093.89	
0078-CSAH MUN 78 BIG Surface: BITUM Segment Length: .7400						
11-0000	ROUTINE MAINTENANCE			5,068.83	6,849.77	
12-0000	REPAIRS AND REPLACEMENTS			299.51	404.74	
Road 0078 Segment Totals:			.74	5,368.34	7,254.51	
0079-CSAH REG 79 Surface: BITUM Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			6,486.52	4,324.35	
Road 0079 Segment Totals:			1.50	6,486.52	4,324.35	
0080-CSAH MUN 80 MAR Surface: BITUM Segment Length: 1.1700						
11-0000	ROUTINE MAINTENANCE			2,985.04	2,551.32	
Road 0080 Segment Totals:			1.17	2,985.04	2,551.32	

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0081-CSAH MUN 81 DEE Surface: BITUM Segment Length: .8600							
11-0000	ROUTINE MAINTENANCE			1,892.35	2,200.41		
		Road 0081 Segment Totals:	.86	1,892.35	2,200.41		
0082-CSAH MUN 82 KEE Surface: BITUM Segment Length: 1.0600							
11-0000	ROUTINE MAINTENANCE			2,332.43	2,200.41		
		Road 0082 Segment Totals:	1.06	2,332.43	2,200.41		
0083-CSAH REG 83 Surface: BITUM Segment Length: 2.2000							
11-0000	ROUTINE MAINTENANCE			7,591.91	3,450.87		
		Road 0083 Segment Totals:	2.20	7,591.91	3,450.87		
0084-CSAH MUN 84 CAL Surface: BITUM Segment Length: .4600							
11-0000	ROUTINE MAINTENANCE			1,012.18	2,200.39		
		Road 0084 Segment Totals:	.46	1,012.18	2,200.39		
0085-CSAH MUN 85 LA Surface: BITUM Segment Length: 1.4900							
11-0000	ROUTINE MAINTENANCE			7,592.62	5,095.72		
		Road 0085 Segment Totals:	1.49	7,592.62	5,095.72		
0086-CSAH MUN 86 NAS Surface: BITUM Segment Length: .8400							
11-0000	ROUTINE MAINTENANCE			12,794.81	15,231.92		
		Road 0086 Segment Totals:	.84	12,794.81	15,231.92		
0087-CSAH MUN 87 COH Surface: BITUM Segment Length: 1.2900							
11-0000	ROUTINE MAINTENANCE			4,303.38	3,335.95		
		Road 0087 Segment Totals:	1.29	4,303.38	3,335.95		
0088-CSAH REG/MUN 88 Surface: BITUM Segment Length: 7.6800							
11-0000	ROUTINE MAINTENANCE			3,881.53	505.41		
11-0000	ROUTINE MAINTENANCE			19,462.11	2,534.13		
14-0000	SPECIAL WK-DUST CTL&ENG			784.46	102.14		
14-0000	SPECIAL WK-DUST CTL&ENG			142.40	18.54		
		Road 0088 Segment Totals:	7.68	24,270.50	3,160.22		
0089-CSAH 89 JOINS Surface: GRAVEL Segment Length: 2.4000							
11-0000	ROUTINE MAINTENANCE			8,929.71	3,720.71		
12-0000	REPAIRS AND REPLACEMENTS			72.39	30.16		

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0089-CSAH 89 JOINS Surface: GRAVEL Segment Length: 2.4000							
14-0000	SPECIAL WK-DUST CTL&ENG			4,025.43	1,677.26		
Road 0089 Segment Totals:			2.40	13,027.53	5,428.14		
0090-CSAH 90 WAS 256 Surface: BITUM Segment Length: 1.9000							
11-0000	ROUTINE MAINTENANCE			6,762.94	3,559.44		
Road 0090 Segment Totals:			1.90	6,762.94	3,559.44		
0091-CSAH 91 WAS 441 Surface: BITUM Segment Length: 3.3000							
11-0000	ROUTINE MAINTENANCE			9,073.46	2,749.53		
12-0000	REPAIRS AND REPLACEMENTS			55.78	16.90		
Road 0091 Segment Totals:			3.30	9,129.24	2,766.44		
0092-CSAH 92 - (was Surface: BITUM Segment Length: 8.5000							
11-0000	ROUTINE MAINTENANCE			34,718.01	4,084.47		
13-0000	BETTERMENTS			7,619.58	896.42		
14-0000	SPECIAL WK-DUST CTL&ENG			2,230.47	262.41		
Road 0092 Segment Totals:			8.50	44,568.06	5,243.30		
0092-CSAH 92 - (was Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			5,827.25	4,856.04		
12-0000	REPAIRS AND REPLACEMENTS			38.42	32.02		
13-0000	BETTERMENTS			1,075.71	896.42		
14-0000	SPECIAL WK-DUST CTL&ENG			314.90	262.42		
Road 0092 Segment Totals:			1.20	7,256.28	6,046.90		
0093-CSAH 93 (was CO Surface: BITUM Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			4,542.42	3,028.28		
14-0000	SPECIAL WK-DUST CTL&ENG			383.07	255.38		
Road 0093 Segment Totals:			1.50	4,925.49	3,283.66		
0094-CSAH 94 (was CO Surface: BITUM Segment Length: 3.7000							
11-0000	ROUTINE MAINTENANCE			21,226.79	5,736.97		
12-0000	REPAIRS AND REPLACEMENTS			190.47	51.48		
14-0000	SPECIAL WK-DUST CTL&ENG			1,876.26	507.10		
Road 0094 Segment Totals:			3.70	23,293.52	6,295.55		

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0095-CSAH 95 (was 46 Surface: BITUM Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		7,121.53	3,560.77
Road 0095 Segment Totals:		2.00	7,121.53	3,560.77
0096-CSAH 96 (was CO Surface: BITUM Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		4,738.12	3,790.50
Road 0096 Segment Totals:		1.25	4,738.12	3,790.50
0097-CSAH 97 (was 43 Surface: BITUM Segment Length: 3.2500				
11-0000	ROUTINE MAINTENANCE		58,728.76	18,070.39
14-0000	SPECIAL WK-DUST CTL&ENG		1,151.07	354.18
Road 0097 Segment Totals:		3.25	59,879.83	18,424.56
0101-UTWP 101 - Chri Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		948.62	2,710.34
Road 0101 Segment Totals:		.35	948.62	2,710.34
0114-CO RD 114 WILD Surface: GRAVEL Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		3,072.27	2,792.97
Road 0114 Segment Totals:		1.10	3,072.27	2,792.97
0115-UTWP 115 Surface: BITUM Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		244.33	325.77
11-0000	ROUTINE MAINTENANCE		962.58	1,283.44
Road 0115 Segment Totals:		.75	1,206.91	1,609.21
0116-UTWP 116 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		677.58	2,710.32
Road 0116 Segment Totals:		.25	677.58	2,710.32
0117-UTWP 117 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		2,412.10	3,445.86
12-0000	REPAIRS AND REPLACEMENTS		15.39	21.99
Road 0117 Segment Totals:		.70	2,427.49	3,467.84
0118-UTWP 118 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		2,710.38	2,710.38
Road 0118 Segment Totals:		1.00	2,710.38	2,710.38

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0119-UTWP 119 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE				2,710.38	2,710.38	
Road 0119 Segment Totals:				1.00	2,710.38	2,710.38	
0121-UTWP 121 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE				891.82	5,945.47	
12-0000	REPAIRS AND REPLACEMENTS				5.58	37.20	
Road 0121 Segment Totals:				.15	897.40	5,982.67	
0122-UTWP 122 Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE				948.62	2,710.34	
Road 0122 Segment Totals:				.35	948.62	2,710.34	
0123-UTWP 123 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE				542.07	2,710.35	
Road 0123 Segment Totals:				.20	542.07	2,710.35	
0124-UTWP 124 Peacef Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE				1,355.19	2,710.38	
Road 0124 Segment Totals:				.50	1,355.19	2,710.38	
0125-CO RD 125 Surface: GRAVEL Segment Length: 4.0000							
11-0000	ROUTINE MAINTENANCE				11,833.63	2,958.41	
12-0000	REPAIRS AND REPLACEMENTS				4,698.54	1,174.64	
Road 0125 Segment Totals:				4.00	16,532.17	4,133.04	
0126-CO RD 126 Surface: GRAVEL Segment Length: 6.0000							
11-0000	ROUTINE MAINTENANCE				26,216.67	4,369.45	
12-0000	REPAIRS AND REPLACEMENTS				12,436.32	2,072.72	
13-0000	BETTERMENTS				1,243.13	207.19	
14-0000	SPECIAL WK-DUST CTL&ENG				2,112.32	352.05	
Road 0126 Segment Totals:				6.00	42,008.44	7,001.41	
0127-CO RD 127 Surface: GRAVEL Segment Length: 6.3000							
11-0000	ROUTINE MAINTENANCE				22,936.81	3,640.76	
12-0000	REPAIRS AND REPLACEMENTS				2,451.45	389.12	
13-0000	BETTERMENTS				1,659.75	263.45	
Road 0127 Segment Totals:				6.30	27,048.01	4,293.33	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0128-CO RD/UTWP RD 1 Surface: GRAVEL Segment Length: 6.0500				
11-0000	ROUTINE MAINTENANCE		24,267.28	4,011.12
11-0000	ROUTINE MAINTENANCE		4,347.04	718.52
12-0000	REPAIRS AND REPLACEMENTS		716.69	118.46
12-0000	REPAIRS AND REPLACEMENTS		3,598.79	594.84
13-0000	BETTERMENTS		3,177.23	525.16
13-0000	BETTERMENTS		372.57	61.58
14-0000	SPECIAL WK-DUST CTL&ENG		1,438.54	237.78
14-0000	SPECIAL WK-DUST CTL&ENG		6,129.45	1,013.13
Road 0128 Segment Totals:		6.05	44,047.59	7,280.59
0129-UTWP 129 Surface: GRAVEL Segment Length: 4.6500				
11-0000	ROUTINE MAINTENANCE		2,047.61	440.35
11-0000	ROUTINE MAINTENANCE		11,651.41	2,505.68
12-0000	REPAIRS AND REPLACEMENTS		137.51	29.57
12-0000	REPAIRS AND REPLACEMENTS		775.88	166.86
14-0000	SPECIAL WK-DUST CTL&ENG		6,916.10	1,487.33
14-0000	SPECIAL WK-DUST CTL&ENG		1,225.64	263.58
Road 0129 Segment Totals:		4.65	22,754.15	4,893.37
0130-CO RD 130 - SAN Surface: GRAVEL Segment Length: 1.9000				
11-0000	ROUTINE MAINTENANCE		12,415.08	6,534.25
12-0000	REPAIRS AND REPLACEMENTS		4,260.70	2,242.47
13-0000	BETTERMENTS		1,505.40	792.32
Road 0130 Segment Totals:		1.90	18,181.18	9,569.04
0131-CO RD 131 - ALV Surface: GRAVEL Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE		21,066.66	4,213.33
12-0000	REPAIRS AND REPLACEMENTS		13,976.00	2,795.20
14-0000	SPECIAL WK-DUST CTL&ENG		750.00	150.00
Road 0131 Segment Totals:		5.00	35,792.66	7,158.53
0132-CO RD 132 - NOR Surface: GRAVEL Segment Length: 1.4000				
11-0000	ROUTINE MAINTENANCE		10,296.51	7,354.65
12-0000	REPAIRS AND REPLACEMENTS		1,245.23	889.45
13-0000	BETTERMENTS		40,888.87	29,206.34

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0132-CO RD 132 - NOR Surface: GRAVEL Segment Length: 1.4000				
14-0000	SPECIAL WK-DUST CTL&ENG		1,096.05	782.89
Road 0132 Segment Totals:		1.40	53,526.66	38,233.33
0133-CO RD 133 - LAK Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		20,279.94	3,379.99
12-0000	REPAIRS AND REPLACEMENTS		6,395.35	1,065.89
14-0000	SPECIAL WK-DUST CTL&ENG		5,093.89	848.98
Road 0133 Segment Totals:		6.00	31,769.18	5,294.86
0134-CO RD 134 - BOW Surface: GRAVEL Segment Length: 3.2500				
11-0000	ROUTINE MAINTENANCE		10,826.90	3,331.35
12-0000	REPAIRS AND REPLACEMENTS		9,139.27	2,812.08
13-0000	BETTERMENTS		3,493.84	1,075.03
Road 0134 Segment Totals:		3.25	23,460.01	7,218.46
0135-CO RD 135 - LAK Surface: GRAVEL Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE		12,198.09	3,811.90
12-0000	REPAIRS AND REPLACEMENTS		12,289.79	3,840.56
14-0000	SPECIAL WK-DUST CTL&ENG		250.00	78.13
Road 0135 Segment Totals:		3.20	24,737.88	7,730.59
0136-CO RD 136 - GRO Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		14,227.12	5,690.85
12-0000	REPAIRS AND REPLACEMENTS		1,385.17	554.07
Road 0136 Segment Totals:		2.50	15,612.29	6,244.92
0137-UTWP 137 Surface: GRAVEL Segment Length: 2.3500				
11-0000	ROUTINE MAINTENANCE		6,369.37	2,710.37
Road 0137 Segment Totals:		2.35	6,369.37	2,710.37
0138-CO RD 138 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		4,482.12	2,988.08
12-0000	REPAIRS AND REPLACEMENTS		29.56	19.71
Road 0138 Segment Totals:		1.50	4,511.68	3,007.79
0139-CO RD 139 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		4,547.12	3,031.41

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0139-CO RD 139 Surface: GRAVEL Segment Length: 1.5000							
12-0000	REPAIRS AND REPLACEMENTS			44.97	29.98		
14-0000	SPECIAL WK-DUST CTL&ENG			2,590.60	1,727.07		
Road 0139 Segment Totals:			1.50	7,182.69	4,788.46		
0140-UTWP 140 Surface: GRAVEL Segment Length: 2.2500							
11-0000	ROUTINE MAINTENANCE			1,941.53	862.90		
11-0000	ROUTINE MAINTENANCE			6,752.32	3,001.03		
12-0000	REPAIRS AND REPLACEMENTS			12.29	5.46		
12-0000	REPAIRS AND REPLACEMENTS			43.02	19.12		
Road 0140 Segment Totals:			2.25	8,749.16	3,888.52		
0141-CO RD 141 Surface: GRAVEL Segment Length: 6.5000							
11-0000	ROUTINE MAINTENANCE			23,293.58	3,583.63		
12-0000	REPAIRS AND REPLACEMENTS			1,046.52	161.00		
Road 0141 Segment Totals:			6.50	24,340.10	3,744.63		
0143-CO RD/UTWP 143 Surface: GRAVEL Segment Length: 5.3000							
11-0000	ROUTINE MAINTENANCE			4,146.11	782.29		
11-0000	ROUTINE MAINTENANCE			11,804.87	2,227.33		
12-0000	REPAIRS AND REPLACEMENTS			39.60	7.47		
12-0000	REPAIRS AND REPLACEMENTS			115.88	21.86		
14-0000	SPECIAL WK-DUST CTL&ENG			6,329.94	1,194.33		
14-0000	SPECIAL WK-DUST CTL&ENG			2,163.40	408.19		
Road 0143 Segment Totals:			5.30	24,599.80	4,641.47		
0144-CO RD 144 Surface: GRAVEL Segment Length: 2.0000							
11-0000	ROUTINE MAINTENANCE			6,299.17	3,149.59		
12-0000	REPAIRS AND REPLACEMENTS			62.29	31.15		
14-0000	SPECIAL WK-DUST CTL&ENG			3,698.62	1,849.31		
Road 0144 Segment Totals:			2.00	10,060.08	5,030.04		
0145-CO RD 145 Surface: BITUM Segment Length: 1.1000							
11-0000	ROUTINE MAINTENANCE			1,971.42	1,792.20		
12-0000	REPAIRS AND REPLACEMENTS			185.82	168.93		
Road 0145 Segment Totals:			1.10	2,157.24	1,961.13		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0145-CO RD 145 Surface: GRAVEL Segment Length: 3.7000						
11-0000	ROUTINE MAINTENANCE			11,158.24	3,015.74	
12-0000	REPAIRS AND REPLACEMENTS			701.44	189.58	
Road 0145 Segment Totals:			3.70	11,859.68	3,205.32	
0146-UTWP 146 Surface: GRAVEL Segment Length: 2.7000						
11-0000	ROUTINE MAINTENANCE			7,318.00	2,710.37	
Road 0146 Segment Totals:			2.70	7,318.00	2,710.37	
0147-CO RD 147 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			9,821.79	6,547.86	
12-0000	REPAIRS AND REPLACEMENTS			56.41	37.61	
Road 0147 Segment Totals:			1.50	9,878.20	6,585.47	
0148-UTWP 148 Surface: GRAVEL Segment Length: 4.5500						
11-0000	ROUTINE MAINTENANCE			2,620.76	575.99	
11-0000	ROUTINE MAINTENANCE			21,128.63	4,643.65	
12-0000	REPAIRS AND REPLACEMENTS			62.82	13.81	
12-0000	REPAIRS AND REPLACEMENTS			508.92	111.85	
14-0000	SPECIAL WK-DUST CTL&ENG			7,341.83	1,613.59	
14-0000	SPECIAL WK-DUST CTL&ENG			906.40	199.21	
Road 0148 Segment Totals:			4.55	32,569.36	7,158.10	
0149-CO RD 149 Surface: BITUM Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			2,112.11	2,112.11	
12-0000	REPAIRS AND REPLACEMENTS			278.38	278.38	
13-0000	BETTERMENTS			587.71	587.71	
14-0000	SPECIAL WK-DUST CTL&ENG			313.68	313.68	
Road 0149 Segment Totals:			1.00	3,291.88	3,291.88	
0149-CO RD 149 Surface: GRAVEL Segment Length: 5.8000						
11-0000	ROUTINE MAINTENANCE			17,660.79	3,044.96	
12-0000	REPAIRS AND REPLACEMENTS			5,617.98	968.62	
13-0000	BETTERMENTS			3,408.59	587.69	
14-0000	SPECIAL WK-DUST CTL&ENG			1,819.35	313.68	
Road 0149 Segment Totals:			5.80	28,506.71	4,914.95	

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0150-CO RD 150 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		16,672.14	6,668.86
12-0000	REPAIRS AND REPLACEMENTS		8,931.16	3,572.46
13-0000	BETTERMENTS		22,325.47	8,930.19
14-0000	SPECIAL WK-DUST CTL&ENG		1,894.16	757.66
Road 0150 Segment Totals:		2.50	49,822.93	19,929.17
0152-CO RD 152 Surface: GRAVEL Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE		9,045.90	3,015.30
12-0000	REPAIRS AND REPLACEMENTS		83.34	27.78
13-0000	BETTERMENTS		4,658.19	1,552.73
Road 0152 Segment Totals:		3.00	13,787.43	4,595.81
0153-CO RD 153 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		11,533.31	3,295.23
12-0000	REPAIRS AND REPLACEMENTS		75.21	21.49
Road 0153 Segment Totals:		3.50	11,608.52	3,316.72
0154-UTWP 154 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		5,420.76	2,710.38
Road 0154 Segment Totals:		2.00	5,420.76	2,710.38
0155-CO RD/UTWP 155 Surface: GRAVEL Segment Length: 1.3500				
11-0000	ROUTINE MAINTENANCE		1,689.59	1,251.55
11-0000	ROUTINE MAINTENANCE		10,099.04	7,480.77
12-0000	REPAIRS AND REPLACEMENTS		847.20	627.56
12-0000	REPAIRS AND REPLACEMENTS		189.14	140.10
Road 0155 Segment Totals:		1.35	12,824.97	9,499.98
0156-CO RD 156 Surface: GRAVEL Segment Length: 6.0000				
11-0000	ROUTINE MAINTENANCE		25,677.03	4,279.50
12-0000	REPAIRS AND REPLACEMENTS		53,641.03	8,940.17
Road 0156 Segment Totals:		6.00	79,318.06	13,219.68
0157-CO RD 157 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		6,028.66	4,019.11

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0157-CO RD 157 Surface: GRAVEL Segment Length: 1.5000

12-0000	REPAIRS AND REPLACEMENTS		8,764.14	5,842.76
Road 0157 Segment Totals:		1.50	14,792.80	9,861.87

0158-CO RD/UTWP 158 Surface: GRAVEL Segment Length: 6.5000

11-0000	ROUTINE MAINTENANCE		8,974.36	1,380.67
11-0000	ROUTINE MAINTENANCE		13,911.19	2,140.18
12-0000	REPAIRS AND REPLACEMENTS		29,163.43	4,486.68
12-0000	REPAIRS AND REPLACEMENTS		16,005.84	2,462.44
14-0000	SPECIAL WK-DUST CTL&ENG		33.27	5.12
14-0000	SPECIAL WK-DUST CTL&ENG		20.79	3.20
Road 0158 Segment Totals:		6.50	68,108.88	10,478.29

0159-CO RD 159 Surface: GRAVEL Segment Length: 2.0000

11-0000	ROUTINE MAINTENANCE		5,585.97	2,792.99
Road 0159 Segment Totals:		2.00	5,585.97	2,792.99

0160-CO RD/UTWP 160 Surface: GRAVEL Segment Length: 1.4000

11-0000	ROUTINE MAINTENANCE		5,412.91	3,866.36
11-0000	ROUTINE MAINTENANCE		1,812.86	1,294.90
12-0000	REPAIRS AND REPLACEMENTS		399.34	285.24
12-0000	REPAIRS AND REPLACEMENTS		1,003.02	716.44
Road 0160 Segment Totals:		1.40	8,628.13	6,162.95

0161-CO RD 161 Surface: GRAVEL Segment Length: 1.0000

11-0000	ROUTINE MAINTENANCE		3,991.82	3,991.82
12-0000	REPAIRS AND REPLACEMENTS		34.79	34.79
14-0000	SPECIAL WK-DUST CTL&ENG		1,791.02	1,791.02
Road 0161 Segment Totals:		1.00	5,817.63	5,817.63

0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000

11-0000	ROUTINE MAINTENANCE		5,405.47	1,589.84
11-0000	ROUTINE MAINTENANCE		3,254.00	957.06
11-0000	ROUTINE MAINTENANCE		2,450.44	720.72
12-0000	REPAIRS AND REPLACEMENTS		31.39	9.23
12-0000	REPAIRS AND REPLACEMENTS		1,251.33	368.04
12-0000	REPAIRS AND REPLACEMENTS		642.05	188.84

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Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0162-CO RD/UTWP 162 Surface: GRAVEL Segment Length: 3.4000					
13-0000	BETTERMENTS			417.58	122.82
13-0000	BETTERMENTS			317.07	93.26
13-0000	BETTERMENTS			2,445.97	719.40
14-0000	SPECIAL WK-DUST CTL&ENG			1,495.75	439.93
14-0000	SPECIAL WK-DUST CTL&ENG			2,077.43	611.01
14-0000	SPECIAL WK-DUST CTL&ENG			1,135.66	334.02
Road 0162 Segment Totals:			3.40	20,924.14	6,154.16
0163-CO RD 163 ALSO Surface: GRAVEL Segment Length: 5.3000					
11-0000	ROUTINE MAINTENANCE			18,722.80	3,532.60
12-0000	REPAIRS AND REPLACEMENTS			4,647.88	876.96
13-0000	BETTERMENTS			1,175.76	221.84
Road 0163 Segment Totals:			5.30	24,546.44	4,631.40
0164-CO RD 164 Surface: GRAVEL Segment Length: .9000					
11-0000	ROUTINE MAINTENANCE			2,513.68	2,792.98
Road 0164 Segment Totals:			.90	2,513.68	2,792.98
0165-UTWP 165 Surface: GRAVEL Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			758.50	3,034.00
12-0000	REPAIRS AND REPLACEMENTS			5.06	20.24
Road 0165 Segment Totals:			.25	763.56	3,054.24
0166-CO RD/UTWP 166 Surface: GRAVEL Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			811.01	1,081.35
11-0000	ROUTINE MAINTENANCE			1,381.61	1,842.15
12-0000	REPAIRS AND REPLACEMENTS			8.18	10.91
12-0000	REPAIRS AND REPLACEMENTS			15.21	20.28
14-0000	SPECIAL WK-DUST CTL&ENG			1,004.06	1,338.75
14-0000	SPECIAL WK-DUST CTL&ENG			502.03	669.37
Road 0166 Segment Totals:			.75	3,722.10	4,962.80
0167-UTWP 167 Surface: GRAVEL Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE			936.50	3,121.67
12-0000	REPAIRS AND REPLACEMENTS			6.21	20.70
Road 0167 Segment Totals:			.30	942.71	3,142.37

Date: 4/14/2022

Time: 11:12 am

Fringe Benefits Included

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0168-UTWP 168 Surface: GRAVEL Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

Road 0168 Segment Totals:

.60

7,410.79

12,351.32

0169-UTWP 169 Surface: GRAVEL Segment Length: .5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0169 Segment Totals:

.50

3,553.46

7,106.92

0170-UTWP 170 Surface: GRAVEL Segment Length: .5500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0170 Segment Totals:

.55

1,592.86

2,896.11

0171-UTWP 171 Surface: GRAVEL Segment Length: .4500

11-0000 ROUTINE MAINTENANCE

Road 0171 Segment Totals:

.45

1,219.67

2,710.38

0172-CO RD 172 Surface: GRAVEL Segment Length: 1.7000

11-0000 ROUTINE MAINTENANCE

Road 0172 Segment Totals:

1.70

4,748.07

2,792.98

0173-CO RD 173 Surface: GRAVEL Segment Length: 2.8000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0173 Segment Totals:

2.80

15,644.28

5,587.24

0174-CO RD 174 Surface: GRAVEL Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0174 Segment Totals:

2.00

10,253.60

5,126.80

0175-CO RD 175 Surface: GRAVEL Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

3,364.63

3,364.63

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Program

Road

Level2DescriptionRoad LengthRoad CostCost Per Mile

Prg. 10 - 50

0175-CO RD 175 Surface: GRAVEL Segment Length: 1.0000

12-0000 REPAIRS AND REPLACEMENTS5,648.515,648.51

14-0000 SPECIAL WK-DUST CTL&ENG1,754.301,754.30

Road 0175 Segment Totals:1.0010,767.4410,767.44

0176-CO RD/UTWP 176 Surface: GRAVEL Segment Length: 2.6500

11-0000 ROUTINE MAINTENANCE2,298.18867.24

11-0000 ROUTINE MAINTENANCE7,236.612,730.80

12-0000 REPAIRS AND REPLACEMENTS1,947.40734.87

12-0000 REPAIRS AND REPLACEMENTS12,772.364,819.76

Road 0176 Segment Totals:2.6524,254.559,152.66

0177-CO RD/UTWP 177 Surface: BITUM Segment Length: 1.8000

11-0000 ROUTINE MAINTENANCE1,337.76743.20

11-0000 ROUTINE MAINTENANCE4,369.902,427.72

Road 0177 Segment Totals:1.805,707.663,170.92

0179-CO RD 179 Surface: BITUM Segment Length: .4400

11-0000 ROUTINE MAINTENANCE1,263.392,871.34

Road 0179 Segment Totals:.441,263.392,871.34

0180-UTWP 180 Ormero Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE2,032.782,710.37

Road 0180 Segment Totals:.752,032.782,710.37

0182-UTWP 182 Surface: GRAVEL Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE3,523.502,710.38

Road 0182 Segment Totals:1.303,523.502,710.38

0183-UTWP 183 Surface: GRAVEL Segment Length: .6500

11-0000 ROUTINE MAINTENANCE1,761.732,710.35

Road 0183 Segment Totals:.651,761.732,710.35

0184-CO RD 184 Surface: GRAVEL Segment Length: .7500

11-0000 ROUTINE MAINTENANCE2,094.752,793.00

Road 0184 Segment Totals:.752,094.752,793.00

0188-CO RD 188 Surface: GRAVEL Segment Length: .2500

11-0000 ROUTINE MAINTENANCE732.142,928.56

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0188-CO RD 188 Surface: GRAVEL Segment Length: .2500							
12-0000	REPAIRS AND REPLACEMENTS			346.99	1,387.96		
Road 0188 Segment Totals:			.25	1,079.13	4,316.52		
0189-CO RD 189 Surface: GRAVEL Segment Length: .1300							
11-0000	ROUTINE MAINTENANCE			3,180.61	24,466.23		
12-0000	REPAIRS AND REPLACEMENTS			15.27	117.46		
Road 0189 Segment Totals:			.13	3,195.88	24,583.69		
0190-UTWP 190 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE			406.55	2,710.33		
Road 0190 Segment Totals:			.15	406.55	2,710.33		
0191-CO RD 191 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			1,396.50	2,793.00		
Road 0191 Segment Totals:			.50	1,396.50	2,793.00		
0192-CO RD/UTWP 192 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			446.76	595.68		
11-0000	ROUTINE MAINTENANCE			3,549.99	4,733.32		
12-0000	REPAIRS AND REPLACEMENTS			21.07	28.09		
Road 0192 Segment Totals:			.75	4,017.82	5,357.09		
0193-UTWP 193 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			542.07	2,710.35		
Road 0193 Segment Totals:			.20	542.07	2,710.35		
0194-CO RD 194 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			3,167.31	6,334.62		
12-0000	REPAIRS AND REPLACEMENTS			117.38	234.76		
13-0000	BETTERMENTS			5,974.38	11,948.76		
Road 0194 Segment Totals:			.50	9,259.07	18,518.14		
0195-CO RD 195 Surface: GRAVEL Segment Length: 2.7500							
11-0000	ROUTINE MAINTENANCE			18,118.01	6,588.37		
12-0000	REPAIRS AND REPLACEMENTS			103.22	37.53		
Road 0195 Segment Totals:			2.75	18,221.23	6,625.90		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0196-CO RD 196 Surface: GRAVEL Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE				5,347.71	10,695.42		
12-0000	REPAIRS AND REPLACEMENTS				31,584.24	63,168.48		
13-0000	BETTERMENTS				1,656.00	3,312.00		
14-0000	SPECIAL WK-DUST CTL&ENG				594.68	1,189.36		
Road 0196 Segment Totals:				.50	39,182.63	78,365.26		
0197-UTWP 197 Surface: GRAVEL Segment Length: .7500								
11-0000	ROUTINE MAINTENANCE				2,131.25	2,841.67		
12-0000	REPAIRS AND REPLACEMENTS				14.46	19.28		
Road 0197 Segment Totals:				.75	2,145.71	2,860.95		
0198-CO RD 198 Surface: GRAVEL Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE				4,051.80	8,103.60		
12-0000	REPAIRS AND REPLACEMENTS				22.79	45.58		
Road 0198 Segment Totals:				.50	4,074.59	8,149.18		
0199-UTWP 199 Surface: GRAVEL Segment Length: .2500								
11-0000	ROUTINE MAINTENANCE				677.58	2,710.32		
Road 0199 Segment Totals:				.25	677.58	2,710.32		
0210-UTWP 210 Surface: GRAVEL Segment Length: .1500								
11-0000	ROUTINE MAINTENANCE				556.39	3,709.27		
12-0000	REPAIRS AND REPLACEMENTS				3.60	24.00		
Road 0210 Segment Totals:				.15	559.99	3,733.27		
0211-CO RD 211 - ZIM Surface: GRAVEL Segment Length: .7000								
11-0000	ROUTINE MAINTENANCE				2,017.48	2,882.11		
12-0000	REPAIRS AND REPLACEMENTS				13.38	19.11		
Road 0211 Segment Totals:				.70	2,030.86	2,901.23		
0212-UTWP 212 Surface: GRAVEL Segment Length: .4500								
11-0000	ROUTINE MAINTENANCE				1,575.63	3,501.40		
12-0000	REPAIRS AND REPLACEMENTS				15.98	35.51		
14-0000	SPECIAL WK-DUST CTL&ENG				963.77	2,141.71		
Road 0212 Segment Totals:				.45	2,555.38	5,678.62		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0213-UTWP 213 Beach Surface: GRAVEL Segment Length: .1000							
11-0000	ROUTINE MAINTENANCE			387.79	3,877.90		
12-0000	REPAIRS AND REPLACEMENTS			2.51	25.10		
Road 0213 Segment Totals:			.10	390.30	3,903.00		
0214-UTWP 214 Edgewa Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			662.33	3,311.65		
12-0000	REPAIRS AND REPLACEMENTS			4.40	22.00		
Road 0214 Segment Totals:			.20	666.73	3,333.65		
0215-UTWP 215 White Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			936.90	3,123.00		
12-0000	REPAIRS AND REPLACEMENTS			6.26	20.87		
Road 0215 Segment Totals:			.30	943.16	3,143.87		
0216-UTWP 216 Birch Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			936.90	3,123.00		
12-0000	REPAIRS AND REPLACEMENTS			6.26	20.87		
Road 0216 Segment Totals:			.30	943.16	3,143.87		
0217-UTWP 217 Red Oa Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE			1,074.14	3,068.97		
12-0000	REPAIRS AND REPLACEMENTS			7.21	20.60		
Road 0217 Segment Totals:			.35	1,081.35	3,089.57		
0218-UTWP 218 Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			844.94	4,224.70		
12-0000	REPAIRS AND REPLACEMENTS			5.45	27.25		
Road 0218 Segment Totals:			.20	850.39	4,251.95		
0219-UTWP 219 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE			406.55	2,710.33		
Road 0219 Segment Totals:			.15	406.55	2,710.33		
0220-UTWP 220 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			755.29	3,021.16		
12-0000	REPAIRS AND REPLACEMENTS			5.05	20.20		
Road 0220 Segment Totals:			.25	760.34	3,041.36		

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0221-UTWP 221 Surface: GRAVEL Segment Length: 1.4000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0221 Segment Totals:

1.4019,681.6314,058.31

0222-CO RD/UTWP 222 Surface: GRAVEL Segment Length: 1.3500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0222 Segment Totals:

1.356,908.415,117.34

0223-UTWP 223 Surface: GRAVEL Segment Length: .1500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

Road 0223 Segment Totals:

.151,265.228,434.80

0224-UTWP 224 Surface: GRAVEL Segment Length: .5500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0224 Segment Totals:

.555,448.129,905.67

0225-CO RD 225 Surface: BITUM Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0225 Segment Totals:

.604,292.567,154.27

0225-CO RD 225 Surface: GRAVEL Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

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Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0225-CO RD 225 Surface: GRAVEL Segment Length: 2.0000						
13-0000	BETTERMENTS			1,212.16	606.08	
14-0000	SPECIAL WK-DUST CTL&ENG			304.66	152.33	
Road 0225 Segment Totals:			2.00	21,178.22	10,589.11	
0226-UTWP 226 Surface: GRAVEL Segment Length: .6500						
11-0000	ROUTINE MAINTENANCE			1,916.69	2,948.75	
12-0000	REPAIRS AND REPLACEMENTS			12.89	19.83	
Road 0226 Segment Totals:			.65	1,929.58	2,968.58	
0228-UTWP 228 Surface: GRAVEL Segment Length: 3.0000						
11-0000	ROUTINE MAINTENANCE			2,554.31	851.44	
11-0000	ROUTINE MAINTENANCE			12,709.71	4,236.57	
12-0000	REPAIRS AND REPLACEMENTS			128.70	42.90	
12-0000	REPAIRS AND REPLACEMENTS			643.60	214.53	
Road 0228 Segment Totals:			3.00	16,036.32	5,345.44	
0229-UTWP 229 Surface: GRAVEL Segment Length: 3.9000						
11-0000	ROUTINE MAINTENANCE			18,177.58	4,660.92	
12-0000	REPAIRS AND REPLACEMENTS			27,051.58	6,936.30	
13-0000	BETTERMENTS			1,411.68	361.97	
Road 0229 Segment Totals:			3.90	46,640.84	11,959.19	
0230-UTWP 230 Surface: GRAVEL Segment Length: 1.3000						
11-0000	ROUTINE MAINTENANCE			9,149.02	7,037.71	
12-0000	REPAIRS AND REPLACEMENTS			53.72	41.32	
Road 0230 Segment Totals:			1.30	9,202.74	7,079.03	
0231-CO RD/UTWP 231 Surface: GRAVEL Segment Length: 2.2000						
11-0000	ROUTINE MAINTENANCE			5,248.40	2,385.64	
11-0000	ROUTINE MAINTENANCE			7,937.84	3,608.11	
12-0000	REPAIRS AND REPLACEMENTS			46.33	21.06	
12-0000	REPAIRS AND REPLACEMENTS			32.03	14.56	
Road 0231 Segment Totals:			2.20	13,264.60	6,029.36	
0232-UTWP 232 Forest Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			762.00	3,048.00	

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0232-UTWP 232 Forest Surface: GRAVEL Segment Length: .2500

12-0000 REPAIRS AND REPLACEMENTS

Road 0232 Segment Totals:

.25

767.13

3,068.52

0233-UTWP 233 Surface: BITUM Segment Length: 1.2500

11-0000 ROUTINE MAINTENANCE

Road 0233 Segment Totals:

1.25

4,259.70

3,407.76

0234-UTWP 234 Surface: GRAVEL Segment Length: 4.0500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

Road 0234 Segment Totals:

4.05

12,866.50

3,176.91

0235-UTWP 235 Surface: GRAVEL Segment Length: 1.3000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0235 Segment Totals:

1.30

46,270.73

35,592.87

0236-CO RD/UTWP 236 Surface: GRAVEL Segment Length: 6.5000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

13-0000 BETTERMENTS

Road 0236 Segment Totals:

6.50

22,049.67

3,392.26

0237-CO RD/UTWP 237 Surface: GRAVEL Segment Length: 2.9000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

Road 0237 Segment Totals:

2.90

13,076.19

4,509.03

0238-UTWP 238 Surface: BITUM Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

6,074.33

4,049.55

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0238-UTWP 238

Surface: BITUM

Segment Length: 1.5000

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0238 Segment Totals:

1.50

8,744.21

5,829.47

0238-UTWP 238

Surface: GRAVEL

Segment Length: 1.8000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0238 Segment Totals:

1.80

14,881.26

8,267.37

0239-UTWP 239

Surface: BITUM

Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

Road 0239 Segment Totals:

4.50

123,542.00

27,453.78

0240-CO RD/UTWP 240

Surface: GRAVEL

Segment Length: 2.0500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0240 Segment Totals:

2.05

9,488.33

4,628.45

0241-CO RD 241 BLCKT

Surface: BITUM

Segment Length: .6000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0241 Segment Totals:

.60

2,828.74

4,714.57

0241-CO RD 241 BLCKT

Surface: GRAVEL

Segment Length: 5.1500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

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Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0241-CO RD 241 BLCKT Surface: GRAVEL Segment Length: 5.1500						
14-0000	SPECIAL WK-DUST CTL&ENG			4,664.03	905.64	
Road 0241 Segment Totals:			5.15	26,770.59	5,198.17	
0242-UTWP 242 Surface: GRAVEL Segment Length: 3.7500						
11-0000	ROUTINE MAINTENANCE			15,439.27	4,117.14	
12-0000	REPAIRS AND REPLACEMENTS			855.19	228.05	
14-0000	SPECIAL WK-DUST CTL&ENG			4,240.88	1,130.90	
Road 0242 Segment Totals:			3.75	20,535.34	5,476.09	
0243-CO RD/UTWP 243 Surface: GRAVEL Segment Length: 4.7000						
11-0000	ROUTINE MAINTENANCE			12,302.38	2,617.53	
11-0000	ROUTINE MAINTENANCE			8,631.37	1,836.46	
12-0000	REPAIRS AND REPLACEMENTS			478.83	101.88	
12-0000	REPAIRS AND REPLACEMENTS			313.69	66.74	
Road 0243 Segment Totals:			4.70	21,726.27	4,622.61	
0244-UTWP 244 Surface: GRAVEL Segment Length: 3.3500						
11-0000	ROUTINE MAINTENANCE			4,106.90	1,225.94	
11-0000	ROUTINE MAINTENANCE			16,059.93	4,794.01	
12-0000	REPAIRS AND REPLACEMENTS			118.17	35.27	
12-0000	REPAIRS AND REPLACEMENTS			30.10	8.99	
14-0000	SPECIAL WK-DUST CTL&ENG			4,200.01	1,253.73	
14-0000	SPECIAL WK-DUST CTL&ENG			1,069.66	319.30	
Road 0244 Segment Totals:			3.35	25,584.77	7,637.24	
0245-UTWP 245 Surface: BITUM Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			3,694.94	2,463.29	
14-0000	SPECIAL WK-DUST CTL&ENG			976.30	650.87	
Road 0245 Segment Totals:			1.50	4,671.24	3,114.16	
0245-UTWP 245 Surface: GRAVEL Segment Length: .6500						
11-0000	ROUTINE MAINTENANCE			2,396.41	3,686.78	
12-0000	REPAIRS AND REPLACEMENTS			18.04	27.75	
14-0000	SPECIAL WK-DUST CTL&ENG			423.07	650.88	
Road 0245 Segment Totals:			.65	2,837.52	4,365.42	

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0246-UTWP 246 Amen L Surface: GRAVEL Segment Length: 1.8000						
11-0000	ROUTINE MAINTENANCE			5,130.95	2,850.53	
12-0000	REPAIRS AND REPLACEMENTS			51.98	28.88	
14-0000	SPECIAL WK-DUST CTL&ENG			2,948.62	1,638.12	
Road 0246 Segment Totals:			1.80	8,131.55	4,517.53	
0247-UTWP 247 57 2 Surface: GRAVEL Segment Length: 1.5000						
11-0000	ROUTINE MAINTENANCE			4,427.76	2,951.84	
12-0000	REPAIRS AND REPLACEMENTS			29.90	19.93	
Road 0247 Segment Totals:			1.50	4,457.66	2,971.77	
0248-CO RD/UTWP 248 Surface: GRAVEL Segment Length: 3.0500						
11-0000	ROUTINE MAINTENANCE			27,446.11	8,998.73	
11-0000	ROUTINE MAINTENANCE			22,786.77	7,471.07	
12-0000	REPAIRS AND REPLACEMENTS			28,281.19	9,272.52	
12-0000	REPAIRS AND REPLACEMENTS			22,235.30	7,290.26	
13-0000	BETTERMENTS			912.32	299.12	
13-0000	BETTERMENTS			633.56	207.72	
14-0000	SPECIAL WK-DUST CTL&ENG			1,863.69	611.05	
14-0000	SPECIAL WK-DUST CTL&ENG			1,294.23	424.34	
Road 0248 Segment Totals:			3.05	105,453.17	34,574.81	
0249-UTWP 249 Surface: GRAVEL Segment Length: 2.2500						
11-0000	ROUTINE MAINTENANCE			6,563.69	2,917.20	
12-0000	REPAIRS AND REPLACEMENTS			44.36	19.72	
Road 0249 Segment Totals:			2.25	6,608.05	2,936.91	
0250-CO RD/UTWP 250 Surface: BITUM Segment Length: 1.9500						
11-0000	ROUTINE MAINTENANCE			2,553.54	1,309.51	
11-0000	ROUTINE MAINTENANCE			2,531.02	1,297.96	
12-0000	REPAIRS AND REPLACEMENTS			57.69	29.58	
12-0000	REPAIRS AND REPLACEMENTS			146.84	75.30	
14-0000	SPECIAL WK-DUST CTL&ENG			341.71	175.24	
14-0000	SPECIAL WK-DUST CTL&ENG			869.80	446.05	
Road 0250 Segment Totals:			1.95	6,500.60	3,333.64	

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2021

Through 13-9999-2021

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0250-CO RD/UTWP 250 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		2,058.91	2,058.91
11-0000	ROUTINE MAINTENANCE		857.63	857.63
12-0000	REPAIRS AND REPLACEMENTS		89.54	89.54
12-0000	REPAIRS AND REPLACEMENTS		38.36	38.36
14-0000	SPECIAL WK-DUST CTL&ENG		434.89	434.89
14-0000	SPECIAL WK-DUST CTL&ENG		186.39	186.39
Road 0250 Segment Totals:		1.00	3,665.72	3,665.72
0251-UTWP 251 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		4,190.35	2,793.57
12-0000	REPAIRS AND REPLACEMENTS		28.53	19.02
Road 0251 Segment Totals:		1.50	4,218.88	2,812.59
0252-CO RD 252 Surface: GRAVEL Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE		11,149.27	3,185.51
12-0000	REPAIRS AND REPLACEMENTS		4,285.39	1,224.40
13-0000	BETTERMENTS		2,334.47	666.99
14-0000	SPECIAL WK-DUST CTL&ENG		6,370.92	1,820.26
Road 0252 Segment Totals:		3.50	24,140.05	6,897.16
0253-CO RD/UTWP 253 Surface: GRAVEL Segment Length: 5.5000				
11-0000	ROUTINE MAINTENANCE		5,567.56	1,012.28
11-0000	ROUTINE MAINTENANCE		18,836.51	3,424.82
12-0000	REPAIRS AND REPLACEMENTS		1,101.27	200.23
12-0000	REPAIRS AND REPLACEMENTS		1,684.96	306.36
13-0000	BETTERMENTS		2,035.67	370.12
13-0000	BETTERMENTS		2,255.36	410.07
14-0000	SPECIAL WK-DUST CTL&ENG		324.37	58.98
Road 0253 Segment Totals:		5.50	31,805.70	5,782.85
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE		17,159.60	3,813.24
12-0000	REPAIRS AND REPLACEMENTS		140.21	31.16
13-0000	BETTERMENTS		1,363.59	303.02

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0254-CO RD 254 Surface: GRAVEL Segment Length: 4.5000						
14-0000	SPECIAL WK-DUST CTL&ENG			4,544.10	1,009.80	
Road 0254 Segment Totals:			4.50	23,207.50	5,157.22	
0255-UTWP 255 Surface: GRAVEL Segment Length: .6500						
11-0000	ROUTINE MAINTENANCE			3,413.74	5,251.91	
12-0000	REPAIRS AND REPLACEMENTS			17,797.81	27,381.25	
Road 0255 Segment Totals:			.65	21,211.55	32,633.15	
0256-CO RD/UTWP 256 Surface: BITUM Segment Length: 4.9000						
11-0000	ROUTINE MAINTENANCE			15,050.27	3,071.48	
14-0000	SPECIAL WK-DUST CTL&ENG			2,743.90	559.98	
Road 0256 Segment Totals:			4.90	17,794.17	3,631.46	
0256-CO RD/UTWP 256 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			2,147.48	1,073.74	
11-0000	ROUTINE MAINTENANCE			8,660.76	4,330.38	
12-0000	REPAIRS AND REPLACEMENTS			15.02	7.51	
12-0000	REPAIRS AND REPLACEMENTS			57.20	28.60	
14-0000	SPECIAL WK-DUST CTL&ENG			839.97	419.99	
14-0000	SPECIAL WK-DUST CTL&ENG			279.99	140.00	
Road 0256 Segment Totals:			2.00	12,000.42	6,000.21	
0257-CO RD/UTWP 257 Surface: BITUM Segment Length: 4.0000						
11-0000	ROUTINE MAINTENANCE			10,728.16	2,682.04	
11-0000	ROUTINE MAINTENANCE			2,615.93	653.98	
Road 0257 Segment Totals:			4.00	13,344.09	3,336.02	
0257-CO RD/UTWP 257 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			4,493.42	4,493.42	
12-0000	REPAIRS AND REPLACEMENTS			26.89	26.89	
Road 0257 Segment Totals:			1.00	4,520.31	4,520.31	
0258-UTWP 258 Surface: GRAVEL Segment Length: .1500						
11-0000	ROUTINE MAINTENANCE			406.55	2,710.33	
Road 0258 Segment Totals:			.15	406.55	2,710.33	

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2021

Through 13-9999-2021

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0259-UTWP 259 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			4,446.81	4,446.81		
12-0000	REPAIRS AND REPLACEMENTS			19,247.49	19,247.49		
Road 0259 Segment Totals:			1.00	23,694.30	23,694.30		
0260-UTWP 260 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			2,710.38	2,710.38		
Road 0260 Segment Totals:			1.00	2,710.38	2,710.38		
0261-CO RD 261 Surface: BITUM Segment Length: 1.3000							
11-0000	ROUTINE MAINTENANCE			3,987.08	3,066.98		
Road 0261 Segment Totals:			1.30	3,987.08	3,066.98		
0262-CO RD 262 Surface: GRAVEL Segment Length: 2.7500							
11-0000	ROUTINE MAINTENANCE			15,805.77	5,747.55		
12-0000	REPAIRS AND REPLACEMENTS			9,818.23	3,570.27		
13-0000	BETTERMENTS			23,057.74	8,384.63		
14-0000	SPECIAL WK-DUST CTL&ENG			5,781.72	2,102.44		
Road 0262 Segment Totals:			2.75	54,463.46	19,804.89		
0264-UTWP 264 Surface: BITUM Segment Length: 1.9000							
11-0000	ROUTINE MAINTENANCE			5,748.12	3,025.33		
Road 0264 Segment Totals:			1.90	5,748.12	3,025.33		
0265-UTWP 265 - Mack Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE			1,074.36	3,069.60		
12-0000	REPAIRS AND REPLACEMENTS			7.24	20.69		
Road 0265 Segment Totals:			.35	1,081.60	3,090.29		
0266-UTWP 266 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,032.78	2,710.37		
Road 0266 Segment Totals:			.75	2,032.78	2,710.37		
0267-UTWP 267 Yost R Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			813.11	2,710.37		
Road 0267 Segment Totals:			.30	813.11	2,710.37		
0268-UTWP 268 Surface: GRAVEL Segment Length: .1000							
11-0000	ROUTINE MAINTENANCE			947.45	9,474.50		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road								
Level2	Description			Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50								
0268-UTWP 268 Surface: GRAVEL Segment Length: .1000								
12-0000	REPAIRS AND REPLACEMENTS				5.01	50.10		
Road 0268 Segment Totals:				.10	952.46	9,524.60		
0269-CO RD/UTWP 269 Surface: GRAVEL Segment Length: .2500								
11-0000	ROUTINE MAINTENANCE				139.66	558.64		
11-0000	ROUTINE MAINTENANCE				542.07	2,168.28		
Road 0269 Segment Totals:				.25	681.73	2,726.92		
0270-UTWP 270 Surface: GRAVEL Segment Length: 1.0000								
11-0000	ROUTINE MAINTENANCE				2,710.38	2,710.38		
Road 0270 Segment Totals:				1.00	2,710.38	2,710.38		
0271-CO RD 271 Surface: GRAVEL Segment Length: .3800								
11-0000	ROUTINE MAINTENANCE				1,061.34	2,793.00		
Road 0271 Segment Totals:				.38	1,061.34	2,793.00		
0272-UTWP 272 Surface: GRAVEL Segment Length: .9500								
11-0000	ROUTINE MAINTENANCE				3,364.18	3,541.24		
12-0000	REPAIRS AND REPLACEMENTS				33.40	35.16		
14-0000	SPECIAL WK-DUST CTL&ENG				1,931.89	2,033.57		
Road 0272 Segment Totals:				.95	5,329.47	5,609.97		
0274-UTWP 274 Surface: GRAVEL Segment Length: .2000								
11-0000	ROUTINE MAINTENANCE				661.95	3,309.75		
12-0000	REPAIRS AND REPLACEMENTS				4.35	21.75		
Road 0274 Segment Totals:				.20	666.30	3,331.50		
0275-UTWP 275 Surface: GRAVEL Segment Length: .2000								
11-0000	ROUTINE MAINTENANCE				693.66	3,468.30		
12-0000	REPAIRS AND REPLACEMENTS				4.56	22.80		
Road 0275 Segment Totals:				.20	698.22	3,491.10		
0276-UTWP 276 Surface: GRAVEL Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE				2,388.00	4,776.00		
12-0000	REPAIRS AND REPLACEMENTS				8,727.46	17,454.92		
13-0000	BETTERMENTS				2,655.49	5,310.98		
Road 0276 Segment Totals:				.50	13,770.95	27,541.90		

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0277-UTWP 277 Surface: GRAVEL Segment Length: .1000				
11-0000	ROUTINE MAINTENANCE		271.04	2,710.40
Road 0277 Segment Totals:		.10	271.04	2,710.40
0278-UTWP 278 Surface: GRAVEL Segment Length: .0500				
11-0000	ROUTINE MAINTENANCE		135.52	2,710.40
Road 0278 Segment Totals:		.05	135.52	2,710.40
0280-UTWP 280 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,726.59	3,726.59
12-0000	REPAIRS AND REPLACEMENTS		10,648.00	10,648.00
14-0000	SPECIAL WK-DUST CTL&ENG		2,062.57	2,062.57
Road 0280 Segment Totals:		1.00	16,437.16	16,437.16
0281-UTWP 281 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		1,182.90	7,886.00
12-0000	REPAIRS AND REPLACEMENTS		6.36	42.40
Road 0281 Segment Totals:		.15	1,189.26	7,928.40
0282-UTWP 282 Surface: GRAVEL Segment Length: 1.4500				
11-0000	ROUTINE MAINTENANCE		5,162.98	3,560.68
12-0000	REPAIRS AND REPLACEMENTS		18,647.29	12,860.20
14-0000	SPECIAL WK-DUST CTL&ENG		2,377.62	1,639.74
Road 0282 Segment Totals:		1.45	26,187.89	18,060.61
0283-UTWP 283 Surface: GRAVEL Segment Length: .1500				
11-0000	ROUTINE MAINTENANCE		487.46	3,249.73
12-0000	REPAIRS AND REPLACEMENTS		3.25	21.67
Road 0283 Segment Totals:		.15	490.71	3,271.40
0284-CO RD 284 Surface: GRAVEL Segment Length: 1.1000				
11-0000	ROUTINE MAINTENANCE		3,248.70	2,953.36
12-0000	REPAIRS AND REPLACEMENTS		32.02	29.11
14-0000	SPECIAL WK-DUST CTL&ENG		1,837.84	1,670.76
Road 0284 Segment Totals:		1.10	5,118.56	4,653.24
0285-UTWP 285 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		2,334.20	2,917.75

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0285-UTWP 285 Surface: GRAVEL Segment Length: .8000							
12-0000	REPAIRS AND REPLACEMENTS				15.72	19.65	
Road 0285 Segment Totals:				.80	2,349.92	2,937.40	
0286-UTWP 286 Surface: GRAVEL Segment Length: .6000							
11-0000	ROUTINE MAINTENANCE				1,922.92	3,204.87	
12-0000	REPAIRS AND REPLACEMENTS				12.69	21.15	
Road 0286 Segment Totals:				.60	1,935.61	3,226.02	
0287-UTWP 287 Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE				3,471.71	4,959.59	
12-0000	REPAIRS AND REPLACEMENTS				16,397.76	23,425.37	
Road 0287 Segment Totals:				.70	19,869.47	28,384.96	
0288-UTWP 288 Surface: GRAVEL Segment Length: 1.3000							
11-0000	ROUTINE MAINTENANCE				2,346.47	1,804.98	
11-0000	ROUTINE MAINTENANCE				2,362.38	1,817.22	
12-0000	REPAIRS AND REPLACEMENTS				6,162.83	4,740.64	
12-0000	REPAIRS AND REPLACEMENTS				6,162.99	4,740.76	
Road 0288 Segment Totals:				1.30	17,034.67	13,103.59	
0290-UTWP 290 Surface: GRAVEL Segment Length: .8500							
11-0000	ROUTINE MAINTENANCE				3,718.48	4,374.68	
12-0000	REPAIRS AND REPLACEMENTS				279.85	329.24	
Road 0290 Segment Totals:				.85	3,998.33	4,703.92	
0291-UTWP 291 Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE				948.62	2,710.34	
Road 0291 Segment Totals:				.35	948.62	2,710.34	
0292-UTWP 292 Surface: GRAVEL Segment Length: .5500							
11-0000	ROUTINE MAINTENANCE				1,979.60	3,599.27	
12-0000	REPAIRS AND REPLACEMENTS				3,239.82	5,890.58	
Road 0292 Segment Totals:				.55	5,219.42	9,489.85	
0293-UTWP 293 Surface: GRAVEL Segment Length: .3500							
11-0000	ROUTINE MAINTENANCE				1,150.00	3,285.71	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0293-UTWP 293 Surface: GRAVEL Segment Length: .3500				
12-0000	REPAIRS AND REPLACEMENTS		7.68	21.94
Road 0293 Segment Totals:		.35	1,157.68	3,307.66
0294-UTWP 294 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		2,122.75	3,032.50
12-0000	REPAIRS AND REPLACEMENTS		424.30	606.14
14-0000	SPECIAL WK-DUST CTL&ENG		263.02	375.74
Road 0294 Segment Totals:		.70	2,810.07	4,014.39
0295-UTWP 295 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		662.55	3,312.75
12-0000	REPAIRS AND REPLACEMENTS		4.43	22.15
Road 0295 Segment Totals:		.20	666.98	3,334.90
0296-UTWP 296 Surface: GRAVEL Segment Length: .9000				
11-0000	ROUTINE MAINTENANCE		3,287.52	3,652.80
12-0000	REPAIRS AND REPLACEMENTS		35.92	39.91
13-0000	BETTERMENTS		2,736.78	3,040.87
Road 0296 Segment Totals:		.90	6,060.22	6,733.58
0297-UTWP 297 Surface: GRAVEL Segment Length: .9500				
11-0000	ROUTINE MAINTENANCE		2,759.47	2,904.71
12-0000	REPAIRS AND REPLACEMENTS		18.73	19.72
Road 0297 Segment Totals:		.95	2,778.20	2,924.42
0298-UTWP 298 Surface: GRAVEL Segment Length: .4500				
11-0000	ROUTINE MAINTENANCE		1,417.86	3,150.80
12-0000	REPAIRS AND REPLACEMENTS		26.14	58.09
14-0000	SPECIAL WK-DUST CTL&ENG		2,877.27	6,393.93
Road 0298 Segment Totals:		.45	4,321.27	9,602.82
0299-UTWP 299 Surface: GRAVEL Segment Length: .6500				
11-0000	ROUTINE MAINTENANCE		2,087.10	3,210.92
12-0000	REPAIRS AND REPLACEMENTS		13.96	21.48
Road 0299 Segment Totals:		.65	2,101.06	3,232.40

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0300-UTWP 300 Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,150.00	3,285.71
12-0000	REPAIRS AND REPLACEMENTS		7.68	21.94
Road 0300 Segment Totals:		.35	1,157.68	3,307.66
0301-UTWP 301 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,486.20	2,972.40
12-0000	REPAIRS AND REPLACEMENTS		10.05	20.10
Road 0301 Segment Totals:		.50	1,496.25	2,992.50
0302-UTWP 302 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		737.91	2,459.70
11-0000	ROUTINE MAINTENANCE		741.44	2,471.47
12-0000	REPAIRS AND REPLACEMENTS		4.47	14.90
12-0000	REPAIRS AND REPLACEMENTS		4.47	14.90
Road 0302 Segment Totals:		.30	1,488.29	4,960.97
0303-UTWP 303 Surface: GRAVEL Segment Length: .4000				
11-0000	ROUTINE MAINTENANCE		1,211.64	3,029.10
12-0000	REPAIRS AND REPLACEMENTS		8.17	20.43
Road 0303 Segment Totals:		.40	1,219.81	3,049.53
0304-UTWP 304 Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		2,062.49	3,437.48
12-0000	REPAIRS AND REPLACEMENTS		13.56	22.60
Road 0304 Segment Totals:		.60	2,076.05	3,460.08
0305-UTWP 305 - Crys Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		2,295.66	4,591.32
12-0000	REPAIRS AND REPLACEMENTS		10,171.04	20,342.08
Road 0305 Segment Totals:		.50	12,466.70	24,933.40
0306-UTWP 306 - Red Surface: GRAVEL Segment Length: .6000				
11-0000	ROUTINE MAINTENANCE		1,949.03	3,248.38
12-0000	REPAIRS AND REPLACEMENTS		12.91	21.52
Road 0306 Segment Totals:		.60	1,961.94	3,269.90

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0307-UTWP 307 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			799.60	3,198.40		
12-0000	REPAIRS AND REPLACEMENTS			5.32	21.28		
Road 0307 Segment Totals:			.25	804.92	3,219.68		
0308-UTWP 308 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			1,386.75	3,081.67		
12-0000	REPAIRS AND REPLACEMENTS			9.32	20.71		
Road 0308 Segment Totals:			.45	1,396.07	3,102.38		
0309-UTWP 309 Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			3,252.45	2,710.37		
Road 0309 Segment Totals:			1.20	3,252.45	2,710.38		
0310-UTWP 310 Surface: GRAVEL Segment Length: 2.8000							
11-0000	ROUTINE MAINTENANCE			9,065.69	3,237.75		
11-0000	ROUTINE MAINTENANCE			30,039.38	10,728.35		
12-0000	REPAIRS AND REPLACEMENTS			84.24	30.09		
12-0000	REPAIRS AND REPLACEMENTS			278.62	99.51		
13-0000	BETTERMENTS			443.27	158.31		
13-0000	BETTERMENTS			1,466.20	523.64		
14-0000	SPECIAL WK-DUST CTL&ENG			3,604.39	1,287.28		
14-0000	SPECIAL WK-DUST CTL&ENG			1,089.69	389.17		
Road 0310 Segment Totals:			2.80	46,071.48	16,454.10		
0311-UTWP 311 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,313.83	3,085.11		
12-0000	REPAIRS AND REPLACEMENTS			16.04	21.39		
14-0000	SPECIAL WK-DUST CTL&ENG			108.12	144.16		
Road 0311 Segment Totals:			.75	2,437.99	3,250.65		
0312-CO RD 312 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,190.51	2,920.68		
12-0000	REPAIRS AND REPLACEMENTS			15.67	20.89		
14-0000	SPECIAL WK-DUST CTL&ENG			270.31	360.41		
Road 0312 Segment Totals:			.75	2,476.49	3,301.99		

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0313-CO RD 313 59 2 Surface: GRAVEL Segment Length: 1.1300							
11-0000	ROUTINE MAINTENANCE			3,156.08	2,792.99		
Road 0313 Segment Totals:			1.13	3,156.08	2,792.99		
0314-UTWP 314 Mackle Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE			2,622.20	2,913.56		
12-0000	REPAIRS AND REPLACEMENTS			17.79	19.77		
Road 0314 Segment Totals:			.90	2,639.99	2,933.32		
0315-UTWP 315 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			1,348.93	2,997.62		
12-0000	REPAIRS AND REPLACEMENTS			9.10	20.22		
Road 0315 Segment Totals:			.45	1,358.03	3,017.84		
0316-CO RD 316 Surface: GRAVEL Segment Length: .1300							
11-0000	ROUTINE MAINTENANCE			481.12	3,700.92		
12-0000	REPAIRS AND REPLACEMENTS			3.11	23.92		
Road 0316 Segment Totals:			.13	484.23	3,724.85		
0317-UTWP 317 Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			1,235.47	2,745.49		
12-0000	REPAIRS AND REPLACEMENTS			8.73	19.40		
13-0000	BETTERMENTS			50.83	112.96		
Road 0317 Segment Totals:			.45	1,295.03	2,877.84		
0318-CO RD 318 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			986.90	3,947.60		
12-0000	REPAIRS AND REPLACEMENTS			6.14	24.56		
Road 0318 Segment Totals:			.25	993.04	3,972.16		
0319-CO RD 319 Surface: GRAVEL Segment Length: .1300							
11-0000	ROUTINE MAINTENANCE			363.09	2,793.00		
Road 0319 Segment Totals:			.13	363.09	2,793.00		
0320-UTWP 320 Surface: GRAVEL Segment Length: .3000							
11-0000	ROUTINE MAINTENANCE			813.11	2,710.37		
Road 0320 Segment Totals:			.30	813.11	2,710.37		

Program

Road							
Level2	Description			Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50							
0321-UTWP 321	Surface: GRAVEL	Segment Length: .4500					
11-0000	ROUTINE MAINTENANCE				1,219.67	2,710.38	
Road 0321 Segment Totals:				.45	1,219.67	2,710.38	
0322-UTWP 322	Surface: GRAVEL	Segment Length: .4000					
11-0000	ROUTINE MAINTENANCE				1,084.14	2,710.35	
Road 0322 Segment Totals:				.40	1,084.14	2,710.35	
0323-UTWP 323	Surface: GRAVEL	Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE				406.55	2,710.33	
Road 0323 Segment Totals:				.15	406.55	2,710.33	
0325-CO RD/UTWP 325	Surface: GRAVEL	Segment Length: 11.0500					
11-0000	ROUTINE MAINTENANCE				846.25	76.58	
11-0000	ROUTINE MAINTENANCE				53,418.22	4,834.23	
12-0000	REPAIRS AND REPLACEMENTS				41,150.11	3,723.99	
12-0000	REPAIRS AND REPLACEMENTS				295.69	26.76	
13-0000	BETTERMENTS				28.95	2.62	
13-0000	BETTERMENTS				2,935.06	265.62	
14-0000	SPECIAL WK-DUST CTL&ENG				1,183.70	107.12	
14-0000	SPECIAL WK-DUST CTL&ENG				21.82	1.97	
Road 0325 Segment Totals:				11.05	99,879.80	9,038.90	
0326-CO RD 326	Surface: GRAVEL	Segment Length: 1.3000					
11-0000	ROUTINE MAINTENANCE				4,526.92	3,482.25	
12-0000	REPAIRS AND REPLACEMENTS				7,942.28	6,109.45	
14-0000	SPECIAL WK-DUST CTL&ENG				167.45	128.81	
Road 0326 Segment Totals:				1.30	12,636.65	9,720.50	
0327-CO RD 327	Surface: GRAVEL	Segment Length: 1.3000					
11-0000	ROUTINE MAINTENANCE				4,005.32	3,081.02	
12-0000	REPAIRS AND REPLACEMENTS				27.01	20.78	
14-0000	SPECIAL WK-DUST CTL&ENG				204.63	157.41	
Road 0327 Segment Totals:				1.30	4,236.96	3,259.20	
0328-CO RD 328	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE				820.48	3,281.92	

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Road

Level2DescriptionRoad LengthRoad CostCost Per Mile

Prg. 10 - 50

0328-CO RD 328Surface: GRAVELSegment Length: .2500

12-0000REPAIRS AND REPLACEMENTS

Road 0328 Segment Totals: .25825.833,303.32

0329-CO RD 329Surface: GRAVELSegment Length: 1.0000

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

Road 0329 Segment Totals: 1.0026,684.2426,684.24

0330-CO RD 330Surface: GRAVELSegment Length: 3.3000

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

Road 0330 Segment Totals: 3.3063,200.4319,151.65

0331-CO RD 331Surface: GRAVELSegment Length: 1.8000

11-0000ROUTINE MAINTENANCE

Road 0331 Segment Totals: 1.805,027.362,792.98

0332-CO RD 332Surface: GRAVELSegment Length: .8000

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

Road 0332 Segment Totals: .802,543.763,179.70

0333-CO RD 333Surface: GRAVELSegment Length: 5.2000

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

14-0000SPECIAL WK-DUST CTL&ENG

Road 0333 Segment Totals: 5.2030,305.685,828.02

0334-UTWP 334Surface: GRAVELSegment Length: 1.2000

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

14-0000SPECIAL WK-DUST CTL&ENG

Road 0334 Segment Totals: 1.203,617.293,014.41

0335-CO RD 335Surface: GRAVELSegment Length: 4.2500

11-0000ROUTINE MAINTENANCE

12-0000REPAIRS AND REPLACEMENTS

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Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0335-CO RD 335 Surface: GRAVEL Segment Length: 4.2500				
14-0000	SPECIAL WK-DUST CTL&ENG		7,776.48	1,829.76
Road 0335 Segment Totals:		4.25	21,830.46	5,136.58
0336-CO RD/UTWP 336 Surface: BITUM Segment Length: 10.7500				
11-0000	ROUTINE MAINTENANCE		39,082.24	3,635.56
12-0000	REPAIRS AND REPLACEMENTS		1,134.99	105.58
13-0000	BETTERMENTS		5,965.98	554.98
14-0000	SPECIAL WK-DUST CTL&ENG		6,945.18	646.06
Road 0336 Segment Totals:		10.75	53,128.39	4,942.18
0336-CO RD/UTWP 336 Surface: GRAVEL Segment Length: 4.7500				
11-0000	ROUTINE MAINTENANCE		20,630.43	4,343.25
11-0000	ROUTINE MAINTENANCE		3,675.40	773.77
11-0000	ROUTINE MAINTENANCE		3,655.14	769.50
12-0000	REPAIRS AND REPLACEMENTS		460.74	97.00
12-0000	REPAIRS AND REPLACEMENTS		126.37	26.60
12-0000	REPAIRS AND REPLACEMENTS		119.66	25.19
13-0000	BETTERMENTS		1,309.32	275.65
13-0000	BETTERMENTS		1,782.36	375.23
13-0000	BETTERMENTS		387.80	81.64
14-0000	SPECIAL WK-DUST CTL&ENG		562.08	118.33
14-0000	SPECIAL WK-DUST CTL&ENG		1,938.18	408.04
14-0000	SPECIAL WK-DUST CTL&ENG		568.54	119.69
Road 0336 Segment Totals:		4.75	35,216.02	7,413.90
0337-CO RD 337 Surface: GRAVEL Segment Length: 3.3000				
11-0000	ROUTINE MAINTENANCE		9,424.82	2,856.01
12-0000	REPAIRS AND REPLACEMENTS		1,166.63	353.52
Road 0337 Segment Totals:		3.30	10,591.45	3,209.53
0338-CO RD 338 Surface: GRAVEL Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE		6,548.02	4,365.35
12-0000	REPAIRS AND REPLACEMENTS		27,402.09	18,268.06
13-0000	BETTERMENTS		1,193.28	795.52
Road 0338 Segment Totals:		1.50	35,143.39	23,428.93

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Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile

Prg. 10 - 50

0339-UTWP 339 Surface: GRAVEL Segment Length: 3.1000					
11-0000	ROUTINE MAINTENANCE			16,762.74	5,407.34
12-0000	REPAIRS AND REPLACEMENTS			14,369.61	4,635.36
13-0000	BETTERMENTS			2,749.57	886.96
14-0000	SPECIAL WK-DUST CTL&ENG			3,355.21	1,082.33
Road 0339 Segment Totals:			3.10	37,237.13	12,011.98
0340-UTWP 340 Surface: BITUM Segment Length: .3500					
11-0000	ROUTINE MAINTENANCE			963.91	2,754.03
12-0000	REPAIRS AND REPLACEMENTS			161.55	461.57
13-0000	BETTERMENTS			503.16	1,437.60
14-0000	SPECIAL WK-DUST CTL&ENG			577.92	1,651.20
Road 0340 Segment Totals:			.35	2,206.54	6,304.40
0340-UTWP 340 Surface: GRAVEL Segment Length: 6.1500					
11-0000	ROUTINE MAINTENANCE			8,949.34	1,455.18
11-0000	ROUTINE MAINTENANCE			15,608.05	2,537.89
12-0000	REPAIRS AND REPLACEMENTS			1,139.31	185.25
12-0000	REPAIRS AND REPLACEMENTS			1,974.74	321.10
13-0000	BETTERMENTS			5,606.89	911.69
13-0000	BETTERMENTS			3,234.73	525.97
14-0000	SPECIAL WK-DUST CTL&ENG			3,715.20	604.10
14-0000	SPECIAL WK-DUST CTL&ENG			6,439.68	1,047.10
Road 0340 Segment Totals:			6.15	46,667.94	7,588.28
0341-UTWP 341 Surface: GRAVEL Segment Length: 4.4000					
11-0000	ROUTINE MAINTENANCE			9,928.00	2,256.36
11-0000	ROUTINE MAINTENANCE			7,498.56	1,704.22
12-0000	REPAIRS AND REPLACEMENTS			498.39	113.27
12-0000	REPAIRS AND REPLACEMENTS			378.81	86.09
Road 0341 Segment Totals:			4.40	18,303.76	4,159.95
0342-UTWP 342 Surface: GRAVEL Segment Length: 2.3500					
11-0000	ROUTINE MAINTENANCE			12,758.24	5,429.04
12-0000	REPAIRS AND REPLACEMENTS			466.25	198.40
13-0000	BETTERMENTS			32,501.79	13,830.55

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Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0342-UTWP 342 Surface: GRAVEL Segment Length: 2.3500

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0342 Segment Totals:

2.35

46,800.79

19,915.23

0343-CO RD 343 Surface: GRAVEL Segment Length: 4.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0343 Segment Totals:

4.50

16,548.16

3,677.37

0344-UTWP 344 Surface: GRAVEL Segment Length: 2.4000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0344 Segment Totals:

2.40

20,975.73

8,739.89

0345-UTWP 345 Surface: GRAVEL Segment Length: 3.6000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0345 Segment Totals:

3.60

18,762.10

5,211.69

0346-CO RD/UTWP 346 Surface: GRAVEL Segment Length: 2.9500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

Road 0346 Segment Totals:

2.95

8,418.24

2,853.64

0347-UTWP 347 Surface: GRAVEL Segment Length: 4.1500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

13-0000 BETTERMENTS

Road 0347 Segment Totals:

4.15

53,008.22

12,773.07

0348-UTWP 348 Washki Surface: GRAVEL Segment Length: 5.4000

11-0000 ROUTINE MAINTENANCE

23,052.70

4,269.02

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Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0348-UTWP 348 Washki Surface: GRAVEL Segment Length: 5.4000				
11-0000	ROUTINE MAINTENANCE		2,866.86	530.90
12-0000	REPAIRS AND REPLACEMENTS		19.26	3.57
12-0000	REPAIRS AND REPLACEMENTS		154.10	28.54
13-0000	BETTERMENTS		353.44	65.45
13-0000	BETTERMENTS		2,827.50	523.61
14-0000	SPECIAL WK-DUST CTL&ENG		96.11	17.80
14-0000	SPECIAL WK-DUST CTL&ENG		12.01	2.22
Road 0348 Segment Totals:		5.40	29,381.98	5,441.11
0349-CO RD 349 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		1,460.26	4,867.53
12-0000	REPAIRS AND REPLACEMENTS		4,592.32	15,307.73
14-0000	SPECIAL WK-DUST CTL&ENG		1,110.87	3,702.90
Road 0349 Segment Totals:		.30	7,163.45	23,878.17
0350-CO RD 350 Surface: GRAVEL Segment Length: .7000				
11-0000	ROUTINE MAINTENANCE		2,092.90	2,989.86
12-0000	REPAIRS AND REPLACEMENTS		13.79	19.70
Road 0350 Segment Totals:		.70	2,106.69	3,009.56
0351-CO RD 351 Surface: GRAVEL Segment Length: .2500				
11-0000	ROUTINE MAINTENANCE		3,450.02	13,800.08
12-0000	REPAIRS AND REPLACEMENTS		178.54	714.16
13-0000	BETTERMENTS		21,785.09	87,140.36
Road 0351 Segment Totals:		.25	25,413.65	101,654.60
0352-CO RD 352 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,094.75	2,793.00
Road 0352 Segment Totals:		.75	2,094.75	2,793.00
0353-CO RD 353 Surface: GRAVEL Segment Length: .2000				
11-0000	ROUTINE MAINTENANCE		12,236.17	61,180.85
12-0000	REPAIRS AND REPLACEMENTS		192.07	960.35
Road 0353 Segment Totals:		.20	12,428.24	62,141.20
0354-UTWP 354 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		3,653.82	4,871.76

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Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0354-UTWP 354 Surface: GRAVEL Segment Length: .7500							
12-0000	REPAIRS AND REPLACEMENTS			14,652.96	19,537.28		
		Road 0354 Segment Totals:	.75	18,306.78	24,409.04		
0355-UTWP 355 Surface: GRAVEL Segment Length: .9500							
11-0000	ROUTINE MAINTENANCE			3,911.00	4,116.84		
12-0000	REPAIRS AND REPLACEMENTS			18,625.87	19,606.18		
		Road 0355 Segment Totals:	.95	22,536.87	23,723.02		
0356-UTWP 356 Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE			1,173.82	2,934.55		
12-0000	REPAIRS AND REPLACEMENTS			87.22	218.05		
		Road 0356 Segment Totals:	.40	1,261.04	3,152.60		
0357-CO RD 357 W San Surface: GRAVEL Segment Length: .8500							
11-0000	ROUTINE MAINTENANCE			3,334.15	3,922.53		
12-0000	REPAIRS AND REPLACEMENTS			9,309.69	10,952.58		
		Road 0357 Segment Totals:	.85	12,643.84	14,875.11		
0358-CO RD 358 Spide Surface: GRAVEL Segment Length: .4500							
11-0000	ROUTINE MAINTENANCE			2,320.20	5,156.00		
12-0000	REPAIRS AND REPLACEMENTS			10,928.57	24,285.71		
		Road 0358 Segment Totals:	.45	13,248.77	29,441.71		
0359-CO RD 359 Twin Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			698.24	2,792.96		
		Road 0359 Segment Totals:	.25	698.24	2,792.96		
0360-UTWP 360 Surface: GRAVEL Segment Length: .1500							
11-0000	ROUTINE MAINTENANCE			406.55	2,710.33		
		Road 0360 Segment Totals:	.15	406.55	2,710.33		
0377-CO RD 377 Surface: GRAVEL Segment Length: 1.0000							
11-0000	ROUTINE MAINTENANCE			2,792.98	2,792.98		
		Road 0377 Segment Totals:	1.00	2,792.98	2,792.98		
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200							
11-0000	ROUTINE MAINTENANCE			4,538.28	2,493.56		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0407-CO RD 407 GUNN Surface: BITUM Segment Length: 1.8200						
14-0000	SPECIAL WK-DUST CTL&ENG			102.11	56.10	
Road 0407 Segment Totals:			1.82	4,640.39	2,549.66	
0420-UTWP 420 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			2,710.38	2,710.38	
Road 0420 Segment Totals:			1.00	2,710.38	2,710.38	
0421-UTWP 421 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			5,940.80	5,940.80	
12-0000	REPAIRS AND REPLACEMENTS			19,058.72	19,058.72	
Road 0421 Segment Totals:			1.00	24,999.52	24,999.52	
0422-CO RD 422 Surface: GRAVEL Segment Length: .7500						
11-0000	ROUTINE MAINTENANCE			2,094.75	2,793.00	
Road 0422 Segment Totals:			.75	2,094.75	2,793.00	
0423-CO RD 423 Surface: GRAVEL Segment Length: .1300						
11-0000	ROUTINE MAINTENANCE			363.09	2,793.00	
Road 0423 Segment Totals:			.13	363.09	2,793.00	
0424-CO RD 424 Surface: GRAVEL Segment Length: .5000						
11-0000	ROUTINE MAINTENANCE			1,396.50	2,793.00	
Road 0424 Segment Totals:			.50	1,396.50	2,793.00	
0425-CO RD 425 Surface: GRAVEL Segment Length: 1.7500						
11-0000	ROUTINE MAINTENANCE			7,898.94	4,513.68	
12-0000	REPAIRS AND REPLACEMENTS			381.00	217.71	
Road 0425 Segment Totals:			1.75	8,279.94	4,731.39	
0426-CO RD 426 Surface: GRAVEL Segment Length: .5300						
11-0000	ROUTINE MAINTENANCE			1,480.27	2,792.96	
Road 0426 Segment Totals:			.53	1,480.27	2,792.96	
0427-CO RD 427 Dans Surface: BITUM Segment Length: 5.0000						
11-0000	ROUTINE MAINTENANCE			10,792.00	2,158.40	
Road 0427 Segment Totals:			5.00	10,792.00	2,158.40	
0428-CO RD 428 Surface: GRAVEL Segment Length: 4.8000						
11-0000	ROUTINE MAINTENANCE			28,325.26	5,901.10	

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0428-CO RD 428 Surface: GRAVEL Segment Length: 4.8000				
12-0000	REPAIRS AND REPLACEMENTS		3,272.36	681.74
Road 0428 Segment Totals:		4.80	31,597.62	6,582.84
0429-CO RD 429 Surface: GRAVEL Segment Length: 3.8000				
11-0000	ROUTINE MAINTENANCE		15,348.41	4,039.06
12-0000	REPAIRS AND REPLACEMENTS		39,295.89	10,341.02
Road 0429 Segment Totals:		3.80	54,644.30	14,380.08
0430-CO RD 430 Surface: GRAVEL Segment Length: 3.4000				
11-0000	ROUTINE MAINTENANCE		26,889.21	7,908.59
12-0000	REPAIRS AND REPLACEMENTS		149.66	44.02
Road 0430 Segment Totals:		3.40	27,038.87	7,952.61
0431-CO RD 431 Surface: GRAVEL Segment Length: 4.3000				
11-0000	ROUTINE MAINTENANCE		13,673.15	3,179.80
12-0000	REPAIRS AND REPLACEMENTS		13,414.75	3,119.71
Road 0431 Segment Totals:		4.30	27,087.90	6,299.51
0432-CO RD 432 Surface: BITUM Segment Length: 2.6700				
11-0000	ROUTINE MAINTENANCE		5,083.73	1,904.02
Road 0432 Segment Totals:		2.67	5,083.73	1,904.02
0433-CO RD 433 Surface: GRAVEL Segment Length: 2.8000				
11-0000	ROUTINE MAINTENANCE		26,541.76	9,479.20
12-0000	REPAIRS AND REPLACEMENTS		4,045.96	1,444.99
14-0000	SPECIAL WK-DUST CTL&ENG		3,956.67	1,413.10
Road 0433 Segment Totals:		2.80	34,544.39	12,337.28
0434-CO RD/UTWP 434 Surface: GRAVEL Segment Length: 9.3000				
11-0000	ROUTINE MAINTENANCE		18,708.03	2,011.62
11-0000	ROUTINE MAINTENANCE		13,399.42	1,440.80
12-0000	REPAIRS AND REPLACEMENTS		2,551.24	274.33
12-0000	REPAIRS AND REPLACEMENTS		8,042.88	864.83
13-0000	BETTERMENTS		2,748.57	295.54
13-0000	BETTERMENTS		7,842.97	843.33
14-0000	SPECIAL WK-DUST CTL&ENG		10,387.08	1,116.89

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Fringe Benefits Included
From 01-0001-2021
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0434-CO RD/UTWP 434 Surface: GRAVEL Segment Length: 9.3000							
14-0000	SPECIAL WK-DUST CTL&ENG			5,579.84	599.98		
	Road 0434 Segment Totals:		9.30	69,260.03	7,447.32		
0435-CO RD 435 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			4,189.48	2,792.99		
	Road 0435 Segment Totals:		1.50	4,189.48	2,792.99		
0436-CO RD 436 SLEE Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			832.67	3,330.68		
12-0000	REPAIRS AND REPLACEMENTS			1,232.20	4,928.80		
	Road 0436 Segment Totals:		.25	2,064.87	8,259.48		
0438-CO RD 438 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			3,786.76	7,573.52		
12-0000	REPAIRS AND REPLACEMENTS			21.40	42.80		
	Road 0438 Segment Totals:		.50	3,808.16	7,616.32		
0439-CO RD 439 Surface: GRAVEL Segment Length: 1.5000							
11-0000	ROUTINE MAINTENANCE			4,967.62	3,311.75		
12-0000	REPAIRS AND REPLACEMENTS			35.23	23.49		
14-0000	SPECIAL WK-DUST CTL&ENG			760.06	506.71		
	Road 0439 Segment Totals:		1.50	5,762.91	3,841.94		
0440-CO RD 440 MIDWA Surface: BITUM Segment Length: 2.6000							
11-0000	ROUTINE MAINTENANCE			5,541.86	2,131.48		
	Road 0440 Segment Totals:		2.60	5,541.86	2,131.48		
0442-CO RD 442 Surface: GRAVEL Segment Length: 1.7500							
11-0000	ROUTINE MAINTENANCE			5,719.77	3,268.44		
12-0000	REPAIRS AND REPLACEMENTS			13,134.53	7,505.45		
	Road 0442 Segment Totals:		1.75	18,854.30	10,773.89		
0443-CO RD 443 Surface: BITUM Segment Length: .8000							
11-0000	ROUTINE MAINTENANCE			1,570.96	1,963.70		
14-0000	SPECIAL WK-DUST CTL&ENG			906.24	1,132.80		
	Road 0443 Segment Totals:		.80	2,477.20	3,096.50		

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0444-CO RD 444 Surface: GRAVEL Segment Length: 1.5000					
	11-0000	ROUTINE MAINTENANCE		5,953.79	3,969.19
	12-0000	REPAIRS AND REPLACEMENTS		15,877.75	10,585.17
		Road 0444 Segment Totals:	1.50	21,831.54	14,554.36
0445-UTWP 445 Surface: GRAVEL Segment Length: 2.2000					
	11-0000	ROUTINE MAINTENANCE		15,473.58	7,033.45
	12-0000	REPAIRS AND REPLACEMENTS		47,570.93	21,623.15
	13-0000	BETTERMENTS		6,251.19	2,841.45
		Road 0445 Segment Totals:	2.20	69,295.70	31,498.05
0446-CO RD 446 Surface: GRAVEL Segment Length: 3.5000					
	11-0000	ROUTINE MAINTENANCE		12,099.91	3,457.12
	12-0000	REPAIRS AND REPLACEMENTS		2,123.34	606.67
	13-0000	BETTERMENTS		3,792.21	1,083.49
		Road 0446 Segment Totals:	3.50	18,015.46	5,147.27
0447-CO RD 447 Surface: GRAVEL Segment Length: 1.0000					
	11-0000	ROUTINE MAINTENANCE		3,188.26	3,188.26
	12-0000	REPAIRS AND REPLACEMENTS		7,020.71	7,020.71
		Road 0447 Segment Totals:	1.00	10,208.97	10,208.97
0448-CO RD 448 Surface: GRAVEL Segment Length: 1.8000					
	11-0000	ROUTINE MAINTENANCE		5,354.82	2,974.90
	12-0000	REPAIRS AND REPLACEMENTS		35.18	19.54
		Road 0448 Segment Totals:	1.80	5,390.00	2,994.44
0449-UTWP 449 Surface: BITUM Segment Length: 6.8000					
	11-0000	ROUTINE MAINTENANCE		21,000.19	3,088.26
	14-0000	SPECIAL WK-DUST CTL&ENG		4,031.49	592.87
		Road 0449 Segment Totals:	6.80	25,031.68	3,681.13
0450-CO RD 450 Wil Surface: GRAVEL Segment Length: 4.0000					
	11-0000	ROUTINE MAINTENANCE		11,696.58	2,924.15
	12-0000	REPAIRS AND REPLACEMENTS		77.24	19.31
		Road 0450 Segment Totals:	4.00	11,773.82	2,943.46

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0451-UTWP 451 Surface: GRAVEL Segment Length: .0500						
11-0000	ROUTINE MAINTENANCE			425.78	8,515.60	
12-0000	REPAIRS AND REPLACEMENTS			-4,539.49	-90,789.80	
Road 0451 Segment Totals:			.05	-4,113.71	-82,274.20	
0452-UTWP 452 Surface: GRAVEL Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE			2,957.65	4,929.42	
12-0000	REPAIRS AND REPLACEMENTS			17.13	28.55	
Road 0452 Segment Totals:			.60	2,974.78	4,957.97	
0453-CO RD 453 Surface: GRAVEL Segment Length: 2.9000						
11-0000	ROUTINE MAINTENANCE			11,463.76	3,953.02	
12-0000	REPAIRS AND REPLACEMENTS			4,369.78	1,506.82	
13-0000	BETTERMENTS			2,986.86	1,029.95	
14-0000	SPECIAL WK-DUST CTL&ENG			5,269.67	1,817.13	
Road 0453 Segment Totals:			2.90	24,090.07	8,306.92	
0454-UTWP 454 Surface: GRAVEL Segment Length: 1.4000						
11-0000	ROUTINE MAINTENANCE			6,646.67	4,747.62	
12-0000	REPAIRS AND REPLACEMENTS			17,285.15	12,346.54	
13-0000	BETTERMENTS			193.59	138.28	
14-0000	SPECIAL WK-DUST CTL&ENG			6,607.82	4,719.87	
Road 0454 Segment Totals:			1.40	30,733.23	21,952.31	
0455-CO RD 455 Harr Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			839.17	3,356.68	
12-0000	REPAIRS AND REPLACEMENTS			29.02	116.08	
14-0000	SPECIAL WK-DUST CTL&ENG			4,076.13	16,304.52	
Road 0455 Segment Totals:			.25	4,944.32	19,777.28	
0456-CO RD 456 Surface: GRAVEL Segment Length: 1.3000						
11-0000	ROUTINE MAINTENANCE			3,630.89	2,792.99	
Road 0456 Segment Totals:			1.30	3,630.89	2,792.99	
0458-UTWP 458 Sugar Surface: BITUM Segment Length: 2.2500						
11-0000	ROUTINE MAINTENANCE			14,510.57	6,449.14	
12-0000	REPAIRS AND REPLACEMENTS			73.99	32.88	

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0458-UTWP 458 Sugar Surface: BITUM Segment Length: 2.2500					
13-0000	BETTERMENTS			5,183.28	2,303.68
	Road 0458 Segment Totals:		2.25	19,767.84	8,785.71
0459-UTWP 459 Surface: BITUM Segment Length: 1.5000					
11-0000	ROUTINE MAINTENANCE			4,377.99	2,918.66
	Road 0459 Segment Totals:		1.50	4,377.99	2,918.66
0460-CO RD 460 CROOK Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			5,494.81	5,494.81
12-0000	REPAIRS AND REPLACEMENTS			32,537.41	32,537.41
14-0000	SPECIAL WK-DUST CTL&ENG			1,812.10	1,812.10
	Road 0460 Segment Totals:		1.00	39,844.32	39,844.32
0462-UTWP 462 Surface: GRAVEL Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			830.61	3,322.44
12-0000	REPAIRS AND REPLACEMENTS			7.83	31.32
14-0000	SPECIAL WK-DUST CTL&ENG			413.82	1,655.28
	Road 0462 Segment Totals:		.25	1,252.26	5,009.04
0463-UTWP 463 Surface: GRAVEL Segment Length: 1.2000					
11-0000	ROUTINE MAINTENANCE			17,030.02	14,191.68
12-0000	REPAIRS AND REPLACEMENTS			451.85	376.54
13-0000	BETTERMENTS			9,919.15	8,265.96
14-0000	SPECIAL WK-DUST CTL&ENG			2,606.55	2,172.13
	Road 0463 Segment Totals:		1.20	30,007.57	25,006.31
0464-UTWP 464 Surface: GRAVEL Segment Length: .7500					
11-0000	ROUTINE MAINTENANCE			3,033.05	4,044.07
12-0000	REPAIRS AND REPLACEMENTS			28.09	37.45
14-0000	SPECIAL WK-DUST CTL&ENG			1,593.21	2,124.28
	Road 0464 Segment Totals:		.75	4,654.35	6,205.80
0465-UTWP 465 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			5,002.09	5,002.09
12-0000	REPAIRS AND REPLACEMENTS			64.35	64.35

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ITASCA COUNTY HIGHWAY DEPARTMENT
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Program

Road					
Level2	Description	Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50					
0465-UTWP 465 Surface: GRAVEL Segment Length: 1.0000					
14-0000	SPECIAL WK-DUST CTL&ENG		7,284.82	7,284.82	
Road 0465 Segment Totals:		1.00	12,351.26	12,351.26	
0466-UTWP 466 Surface: GRAVEL Segment Length: 1.2500					
11-0000	ROUTINE MAINTENANCE		3,431.84	2,745.47	
12-0000	REPAIRS AND REPLACEMENTS		39.31	31.45	
14-0000	SPECIAL WK-DUST CTL&ENG		2,733.39	2,186.71	
Road 0466 Segment Totals:		1.25	6,204.54	4,963.63	
0467-UTWP 467 Surface: GRAVEL Segment Length: .5000					
11-0000	ROUTINE MAINTENANCE		1,455.97	2,911.94	
12-0000	REPAIRS AND REPLACEMENTS		9.78	19.56	
Road 0467 Segment Totals:		.50	1,465.75	2,931.50	
0468-UTWP 468 Surface: BITUM Segment Length: .3500					
11-0000	ROUTINE MAINTENANCE		813.17	2,323.34	
Road 0468 Segment Totals:		.35	813.17	2,323.34	
0468-UTWP 468 Surface: GRAVEL Segment Length: .1000					
11-0000	ROUTINE MAINTENANCE		354.69	3,546.90	
12-0000	REPAIRS AND REPLACEMENTS		2.29	22.90	
Road 0468 Segment Totals:		.10	356.98	3,569.80	
0469-UTWP 469 Surface: GRAVEL Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE		3,033.99	3,033.99	
12-0000	REPAIRS AND REPLACEMENTS		28.33	28.33	
14-0000	SPECIAL WK-DUST CTL&ENG		1,390.65	1,390.65	
Road 0469 Segment Totals:		1.00	4,452.97	4,452.97	
0470-UTWP 470 Surface: GRAVEL Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE		813.11	2,710.37	
Road 0470 Segment Totals:		.30	813.11	2,710.37	
0471-UTWP 471 - 2 ro Surface: GRAVEL Segment Length: .1500					
11-0000	ROUTINE MAINTENANCE		406.55	2,710.33	
Road 0471 Segment Totals:		.15	406.55	2,710.33	

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Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0472-UTWP 472 Surface: GRAVEL Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE			1,084.14	2,710.35		
Road 0472 Segment Totals:			.40	1,084.14	2,710.35		
0473-UTWP 473 Surface: GRAVEL Segment Length: .9000							
11-0000	ROUTINE MAINTENANCE			2,543.06	2,825.62		
12-0000	REPAIRS AND REPLACEMENTS			27.83	30.92		
14-0000	SPECIAL WK-DUST CTL&ENG			1,818.63	2,020.70		
Road 0473 Segment Totals:			.90	4,389.52	4,877.24		
0474-UTWP 474 Surface: GRAVEL Segment Length: 1.7000							
11-0000	ROUTINE MAINTENANCE			2,710.39	1,594.35		
11-0000	ROUTINE MAINTENANCE			1,914.46	1,126.15		
Road 0474 Segment Totals:			1.70	4,624.85	2,720.50		
0475-CO RD 475 Surface: GRAVEL Segment Length: .3800							
11-0000	ROUTINE MAINTENANCE			1,218.93	3,207.71		
12-0000	REPAIRS AND REPLACEMENTS			7.89	20.76		
Road 0475 Segment Totals:			.38	1,226.82	3,228.47		
0476-CO RD 476 Surface: GRAVEL Segment Length: .2500							
11-0000	ROUTINE MAINTENANCE			1,060.05	4,240.20		
12-0000	REPAIRS AND REPLACEMENTS			10.40	41.60		
14-0000	SPECIAL WK-DUST CTL&ENG			696.96	2,787.84		
Road 0476 Segment Totals:			.25	1,767.41	7,069.64		
0477-CO RD 477 Surface: GRAVEL Segment Length: 1.3800							
11-0000	ROUTINE MAINTENANCE			4,215.89	3,054.99		
12-0000	REPAIRS AND REPLACEMENTS			27.30	19.78		
Road 0477 Segment Totals:			1.38	4,243.19	3,074.78		
0479-CO RD 479 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,094.75	2,793.00		
Road 0479 Segment Totals:			.75	2,094.75	2,793.00		
0480-CO RD 480 Surface: GRAVEL Segment Length: .5000							
11-0000	ROUTINE MAINTENANCE			1,396.50	2,793.00		
Road 0480 Segment Totals:			.50	1,396.50	2,793.00		

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ITASCA COUNTY HIGHWAY DEPARTMENT
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Road

Level2DescriptionRoad LengthRoad CostCost Per Mile

Prg. 10 - 50

0482-CO RD 482 Surface: GRAVEL Segment Length: .1300
11-0000 ROUTINE MAINTENANCE
Road 0482 Segment Totals: .13363.092,793.00

0484-CO RD 484 Surface: GRAVEL Segment Length: .5000
11-0000 ROUTINE MAINTENANCE
Road 0484 Segment Totals: .501,396.502,793.00

0485-CO RD 485 OFF C Surface: BITUM Segment Length: 1.7500
11-0000 ROUTINE MAINTENANCE
Road 0485 Segment Totals: 1.752,990.141,708.65

0489-CO RD 489 Surface: GRAVEL Segment Length: .2500
11-0000 ROUTINE MAINTENANCE
Road 0489 Segment Totals: .25698.242,792.96

0490-CO RD 490 Surface: GRAVEL Segment Length: .2500
11-0000 ROUTINE MAINTENANCE
12-0000 REPAIRS AND REPLACEMENTS
Road 0490 Segment Totals: .2512,269.5214,058.3056,233.20

0491-UTWP 491 Surface: GRAVEL Segment Length: .3000
11-0000 ROUTINE MAINTENANCE
Road 0491 Segment Totals: .30813.112,710.37

0492-CO RD 492 Surface: GRAVEL Segment Length: .8800
11-0000 ROUTINE MAINTENANCE
12-0000 REPAIRS AND REPLACEMENTS
14-0000 SPECIAL WK-DUST CTL&ENG
Road 0492 Segment Totals: .882,605.994,368.05773.197,747.238,803.67

0493-UTWP 493 Surface: GRAVEL Segment Length: .2000
11-0000 ROUTINE MAINTENANCE
12-0000 REPAIRS AND REPLACEMENTS
Road 0493 Segment Totals: .20681.711,253.421,935.139,675.65

0523-CO RD 523 Surface: GRAVEL Segment Length: 4.1000
11-0000 ROUTINE MAINTENANCE
12-0000 REPAIRS AND REPLACEMENTS

25,004.606,098.68
7,788.451,899.62

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Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
0523-CO RD 523 Surface: GRAVEL Segment Length: 4.1000					
14-0000		SPECIAL WK-DUST CTL&ENG		219.06	53.43
Road 0523 Segment Totals:			4.10	33,012.11	8,051.73
0524-UTWP 524 - Litt Surface: GRAVEL Segment Length: 1.4000					
11-0000		ROUTINE MAINTENANCE		6,043.62	4,316.87
12-0000		REPAIRS AND REPLACEMENTS		37.90	27.07
Road 0524 Segment Totals:			1.40	6,081.52	4,343.94
0525-CO RD/UTWP 525 Surface: GRAVEL Segment Length: 6.6000					
11-0000		ROUTINE MAINTENANCE		31,284.35	4,740.05
11-0000		ROUTINE MAINTENANCE		7,017.99	1,063.33
12-0000		REPAIRS AND REPLACEMENTS		4,822.44	730.67
12-0000		REPAIRS AND REPLACEMENTS		908.90	137.71
13-0000		BETTERMENTS		1,128.43	170.97
13-0000		BETTERMENTS		263.24	39.88
Road 0525 Segment Totals:			6.60	45,425.35	6,882.63
0526-UTWP 526 Surface: GRAVEL Segment Length: 1.0500					
11-0000		ROUTINE MAINTENANCE		3,108.90	2,960.86
12-0000		REPAIRS AND REPLACEMENTS		3,055.57	2,910.07
Road 0526 Segment Totals:			1.05	6,164.47	5,870.92
0527-CO RD 527 REARI Surface: GRAVEL Segment Length: 2.0000					
11-0000		ROUTINE MAINTENANCE		6,314.53	3,157.27
12-0000		REPAIRS AND REPLACEMENTS		686.00	343.00
14-0000		SPECIAL WK-DUST CTL&ENG		4,703.39	2,351.70
Road 0527 Segment Totals:			2.00	11,703.92	5,851.96
0528-CO RD 528 Surface: GRAVEL Segment Length: 1.5000					
11-0000		ROUTINE MAINTENANCE		4,696.34	3,130.89
12-0000		REPAIRS AND REPLACEMENTS		2,539.41	1,692.94
Road 0528 Segment Totals:			1.50	7,235.75	4,823.83
0529-CO RD 529 - Lit Surface: BITUM Segment Length: .8000					
11-0000		ROUTINE MAINTENANCE		2,768.18	3,460.23
Road 0529 Segment Totals:			.80	2,768.18	3,460.23

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0530-CO RD 530 Surface: GRAVEL Segment Length: 2.7500						
11-0000	ROUTINE MAINTENANCE			9,839.62	3,578.04	
12-0000	REPAIRS AND REPLACEMENTS			17,806.65	6,475.15	
13-0000	BETTERMENTS			4,738.36	1,723.04	
Road 0530 Segment Totals:			2.75	32,384.63	11,776.23	
0532-UTWP 532 Surface: BITUM Segment Length: 3.1500						
11-0000	ROUTINE MAINTENANCE			7,954.55	2,525.25	
12-0000	REPAIRS AND REPLACEMENTS			1,897.26	602.30	
Road 0532 Segment Totals:			3.15	9,851.81	3,127.56	
0533-CO RD 533 Surface: BITUM Segment Length: 2.3000						
11-0000	ROUTINE MAINTENANCE			9,964.62	4,332.44	
12-0000	REPAIRS AND REPLACEMENTS			1,004.46	436.72	
13-0000	BETTERMENTS			636.79	276.87	
14-0000	SPECIAL WK-DUST CTL&ENG			1,320.80	574.26	
Road 0533 Segment Totals:			2.30	12,926.67	5,620.29	
0533-CO RD 533 Surface: GRAVEL Segment Length: 1.3000						
11-0000	ROUTINE MAINTENANCE			6,551.98	5,039.98	
12-0000	REPAIRS AND REPLACEMENTS			5,123.81	3,941.39	
13-0000	BETTERMENTS			359.92	276.86	
14-0000	SPECIAL WK-DUST CTL&ENG			746.54	574.26	
Road 0533 Segment Totals:			1.30	12,782.25	9,832.50	
0534-CO RD 534 Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE			13,682.42	6,841.21	
12-0000	REPAIRS AND REPLACEMENTS			80.59	40.30	
Road 0534 Segment Totals:			2.00	13,763.01	6,881.51	
0536-UTWP 536 Surface: BITUM Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE			729.15	1,215.25	
Road 0536 Segment Totals:			.60	729.15	1,215.25	
0536-UTWP 536 Surface: GRAVEL Segment Length: 1.5500						
11-0000	ROUTINE MAINTENANCE			4,201.09	2,710.38	
Road 0536 Segment Totals:			1.55	4,201.09	2,710.38	

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0537-UTWP 537 Surface: GRAVEL Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0537 Segment Totals:

1.504,352.562,901.71

0538-UTWP 538 Surface: GRAVEL Segment Length: 2.8500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0538 Segment Totals:

2.8521,748.587,631.08

0539-CO RD/UTWP 539 Surface: BITUM Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0539 Segment Totals:

1.004,746.414,746.41

0539-CO RD/UTWP 539 Surface: GRAVEL Segment Length: 8.4000

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0539 Segment Totals:

8.4070,962.568,447.92

0540-UTWP 540 Surface: BITUM Segment Length: 1.1000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0540 Segment Totals:

1.102,771.072,519.15

0541-CO RD 541 Surface: GRAVEL Segment Length: 2.6000

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0541-CO RD 541

Surface: GRAVEL

Segment Length: 2.6000

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0541 Segment Totals:

2.60

42,448.45

16,326.33

0542-CO RD 542

Surface: GRAVEL

Segment Length: 4.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0542 Segment Totals:

4.00

35,884.26

8,971.07

0543-CO RD 543

Surface: GRAVEL

Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0543 Segment Totals:

2.00

6,577.83

3,288.92

0544-UTWP 544

Surface: GRAVEL

Segment Length: 1.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

Road 0544 Segment Totals:

1.00

8,884.98

8,884.98

0545-UTWP 545

Surface: GRAVEL

Segment Length: 1.7500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0545 Segment Totals:

1.75

7,302.65

4,172.94

0546-UTWP 546

Surface: GRAVEL

Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0546 Segment Totals:

1.50

5,860.36

3,906.91

0547-CO RD 547

Surface: BITUM

Segment Length: 2.0000

11-0000 ROUTINE MAINTENANCE

Road 0547 Segment Totals:

2.00

6,658.10

3,329.05

0548-CO RD 548

Surface: GRAVEL

Segment Length: 1.2500

11-0000 ROUTINE MAINTENANCE

Road 0548 Segment Totals:

1.25

3,491.22

2,792.98

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Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0549-CO RD 549 Surface: GRAVEL Segment Length: 2.5000						
11-0000	ROUTINE MAINTENANCE			11,717.56	4,687.02	
12-0000	REPAIRS AND REPLACEMENTS			539.93	215.97	
13-0000	BETTERMENTS			4,387.91	1,755.16	
Road 0549 Segment Totals:			2.50	16,645.40	6,658.16	
0550-CO RD 550 Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			4,283.66	4,283.66	
12-0000	REPAIRS AND REPLACEMENTS			2,179.80	2,179.80	
Road 0550 Segment Totals:			1.00	6,463.46	6,463.46	
0551-CO RD/UTWP 551 Surface: BITUM Segment Length: 3.0000						
11-0000	ROUTINE MAINTENANCE			8,918.90	2,972.97	
11-0000	ROUTINE MAINTENANCE			6,409.66	2,136.55	
12-0000	REPAIRS AND REPLACEMENTS			558.17	186.06	
12-0000	REPAIRS AND REPLACEMENTS			372.12	124.04	
14-0000	SPECIAL WK-DUST CTL&ENG			658.31	219.44	
14-0000	SPECIAL WK-DUST CTL&ENG			438.86	146.29	
Road 0551 Segment Totals:			3.00	17,356.02	5,785.34	
0551-CO RD/UTWP 551 Surface: GRAVEL Segment Length: 3.2000						
11-0000	ROUTINE MAINTENANCE			6,937.39	2,167.94	
11-0000	ROUTINE MAINTENANCE			13,425.87	4,195.59	
12-0000	REPAIRS AND REPLACEMENTS			627.87	196.21	
12-0000	REPAIRS AND REPLACEMENTS			496.63	155.20	
14-0000	SPECIAL WK-DUST CTL&ENG			530.29	165.72	
14-0000	SPECIAL WK-DUST CTL&ENG			640.00	200.00	
Road 0551 Segment Totals:			3.20	22,658.05	7,080.64	
0552-UTWP 552 Surface: GRAVEL Segment Length: 4.8500						
11-0000	ROUTINE MAINTENANCE			13,145.32	2,710.38	
Road 0552 Segment Totals:			4.85	13,145.32	2,710.38	
0553-CO RD/UTWP 553 Surface: BITUM (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE			637.14	.00	
13-0000	BETTERMENTS			357.11	.00	
Road 0553 Segment Totals:				994.25		

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0553-CO RD/UTWP 553 Surface: GRAVEL Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE		6,156.10	2,462.44
11-0000	ROUTINE MAINTENANCE		2,424.31	969.72
12-0000	REPAIRS AND REPLACEMENTS		42.78	17.11
12-0000	REPAIRS AND REPLACEMENTS		146.13	58.45
13-0000	BETTERMENTS		795.00	318.00
13-0000	BETTERMENTS		433.58	173.43
Road 0553 Segment Totals:		2.50	9,997.90	3,999.16
0554-UTWP 554 Surface: GRAVEL Segment Length: 1.8000				
11-0000	ROUTINE MAINTENANCE		5,846.51	3,248.06
12-0000	REPAIRS AND REPLACEMENTS		12,177.32	6,765.18
Road 0554 Segment Totals:		1.80	18,023.83	10,013.24
0555-UTWP 555 Surface: GRAVEL Segment Length: .5000				
11-0000	ROUTINE MAINTENANCE		1,372.74	2,745.48
12-0000	REPAIRS AND REPLACEMENTS		1,344.29	2,688.58
Road 0555 Segment Totals:		.50	2,717.03	5,434.06
0556-UTWP 556 Surface: GRAVEL Segment Length: .3500				
11-0000	ROUTINE MAINTENANCE		1,581.10	4,517.43
12-0000	REPAIRS AND REPLACEMENTS		7,282.25	20,806.43
Road 0556 Segment Totals:		.35	8,863.35	25,323.86
0557-CO RD 557 Surface: BITUM Segment Length: 2.7000				
11-0000	ROUTINE MAINTENANCE		17,027.28	6,306.40
Road 0557 Segment Totals:		2.70	17,027.28	6,306.40
0557-CO RD 557 Surface: GRAVEL Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE		1,272.68	4,242.27
12-0000	REPAIRS AND REPLACEMENTS		7.32	24.40
Road 0557 Segment Totals:		.30	1,280.00	4,266.67
0558-CO RD 558 Surface: GRAVEL Segment Length: .7500				
11-0000	ROUTINE MAINTENANCE		2,094.75	2,793.00
Road 0558 Segment Totals:		.75	2,094.75	2,793.00

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

056A-UTWP 56A

Surface: GRAVEL

Segment Length: .9000

11-0000

ROUTINE MAINTENANCE

2,439.33

2,710.37

Road 056A Segment Totals:

.90

2,439.33

2,710.37

0560-CO RD/UTWP 560

Surface: BITUM

Segment Length: 4.2000

11-0000

ROUTINE MAINTENANCE

24,588.88

5,854.50

11-0000

ROUTINE MAINTENANCE

1,728.95

411.65

12-0000

REPAIRS AND REPLACEMENTS

528.43

125.82

13-0000

BETTERMENTS

368.57

87.75

13-0000

BETTERMENTS

7,390.60

1,759.67

14-0000

SPECIAL WK-DUST CTL&ENG

111.13

26.46

14-0000

SPECIAL WK-DUST CTL&ENG

1,099.36

261.75

Road 0560 Segment Totals:

4.20

35,815.92

8,527.60

0560-CO RD/UTWP 560

Surface: GRAVEL

Segment Length: 5.9000

11-0000

ROUTINE MAINTENANCE

15,618.91

2,647.27

11-0000

ROUTINE MAINTENANCE

10,467.95

1,774.23

12-0000

REPAIRS AND REPLACEMENTS

673.88

114.22

12-0000

REPAIRS AND REPLACEMENTS

70.26

11.91

13-0000

BETTERMENTS

1,566.44

265.50

13-0000

BETTERMENTS

8,998.76

1,525.21

14-0000

SPECIAL WK-DUST CTL&ENG

728.67

123.50

14-0000

SPECIAL WK-DUST CTL&ENG

472.36

80.06

Road 0560 Segment Totals:

5.90

38,597.23

6,541.90

0561-CO RD 561

Surface: BITUM

Segment Length: .8500

11-0000

ROUTINE MAINTENANCE

1,103.22

1,297.91

Road 0561 Segment Totals:

.85

1,103.22

1,297.91

0562-CO RD 562

Surface: GRAVEL

Segment Length: 3.0000

11-0000

ROUTINE MAINTENANCE

12,751.97

4,250.66

12-0000

REPAIRS AND REPLACEMENTS

11,661.12

3,887.04

13-0000

BETTERMENTS

2,984.42

994.81

Road 0562 Segment Totals:

3.00

27,397.51

9,132.50

0563-UTWP 563

Surface: GRAVEL

Segment Length: 1.4000

11-0000

ROUTINE MAINTENANCE

8,146.01

5,818.58

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Summary of Road Maintenance by Road

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Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50				
0563-UTWP 563 Surface: GRAVEL Segment Length: 1.4000				
12-0000	REPAIRS AND REPLACEMENTS		10,548.49	7,534.64
Road 0563 Segment Totals:		1.40	18,694.50	13,353.21
0564-CO RD/UTWP 564 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		1,447.79	723.90
11-0000	ROUTINE MAINTENANCE		4,219.47	2,109.74
12-0000	REPAIRS AND REPLACEMENTS		10.31	5.16
12-0000	REPAIRS AND REPLACEMENTS		30.92	15.46
14-0000	SPECIAL WK-DUST CTL&ENG		125.00	62.50
14-0000	SPECIAL WK-DUST CTL&ENG		375.00	187.50
Road 0564 Segment Totals:		2.00	6,208.49	3,104.25
0565-CO RD 565 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		3,491.22	2,792.98
Road 0565 Segment Totals:		1.25	3,491.22	2,792.98
0566-UTWP 566 Surface: GRAVEL Segment Length: .8000				
11-0000	ROUTINE MAINTENANCE		2,960.59	3,700.74
12-0000	REPAIRS AND REPLACEMENTS		10,156.11	12,695.14
Road 0566 Segment Totals:		.80	13,116.70	16,395.88
0567-CO RD 567 Surface: GRAVEL Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE		3,634.68	3,634.68
12-0000	REPAIRS AND REPLACEMENTS		8,522.12	8,522.12
Road 0567 Segment Totals:		1.00	12,156.80	12,156.80
0568-UTWP 568 Surface: GRAVEL Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE		7,766.31	3,883.16
12-0000	REPAIRS AND REPLACEMENTS		2,223.92	1,111.96
13-0000	BETTERMENTS		4,533.86	2,266.93
14-0000	SPECIAL WK-DUST CTL&ENG		4,133.84	2,066.92
Road 0568 Segment Totals:		2.00	18,657.93	9,328.97
0569-UTWP 569 Surface: GRAVEL Segment Length: 1.2500				
11-0000	ROUTINE MAINTENANCE		3,387.96	2,710.37
Road 0569 Segment Totals:		1.25	3,387.96	2,710.37

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0570-CO RD 570 - Hal Surface: BITUM Segment Length: .4000							
11-0000	ROUTINE MAINTENANCE			519.15	1,297.88		
		Road 0570 Segment Totals:	.40	519.15	1,297.88		
0571-CO RD 571,BORDE Surface: BITUM Segment Length: .6800							
11-0000	ROUTINE MAINTENANCE			2,014.17	2,962.01		
		Road 0571 Segment Totals:	.68	2,014.17	2,962.01		
0572-CO RD 572 Surface: GRAVEL Segment Length: .7500							
11-0000	ROUTINE MAINTENANCE			2,094.75	2,793.00		
		Road 0572 Segment Totals:	.75	2,094.75	2,793.00		
0573-CO RD 573 CONNE Surface: GRAVEL Segment Length: .6000							
11-0000	ROUTINE MAINTENANCE			1,675.79	2,792.98		
		Road 0573 Segment Totals:	.60	1,675.79	2,792.98		
0574-CO RD 574 Surface: GRAVEL Segment Length: 1.2000							
11-0000	ROUTINE MAINTENANCE			3,762.26	3,135.22		
12-0000	REPAIRS AND REPLACEMENTS			3,905.59	3,254.66		
14-0000	SPECIAL WK-DUST CTL&ENG			250.00	208.33		
		Road 0574 Segment Totals:	1.20	7,917.85	6,598.21		
0575-CO RD 575 Surface: GRAVEL Segment Length: 2.2000							
11-0000	ROUTINE MAINTENANCE			6,221.79	2,828.09		
12-0000	REPAIRS AND REPLACEMENTS			42.74	19.43		
14-0000	SPECIAL WK-DUST CTL&ENG			250.00	113.64		
		Road 0575 Segment Totals:	2.20	6,514.53	2,961.15		
0576-CO RD 576 Surface: GRAVEL Segment Length: .1000							
11-0000	ROUTINE MAINTENANCE			279.30	2,793.00		
		Road 0576 Segment Totals:	.10	279.30	2,793.00		
0577-CO RD 577 Surface: GRAVEL Segment Length: .7000							
11-0000	ROUTINE MAINTENANCE			1,955.09	2,792.99		
		Road 0577 Segment Totals:	.70	1,955.09	2,792.99		
0578-CO RD 578 Surface: GRAVEL Segment Length: 2.2000							
11-0000	ROUTINE MAINTENANCE			7,568.62	3,440.28		

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Program

Road

Level2

Description

Road Length

Road Cost

Cost Per Mile

Prg. 10 - 50

0578-CO RD 578

Surface: GRAVEL

Segment Length: 2.2000

12-0000 REPAIRS AND REPLACEMENTS

Road 0578 Segment Totals:

2.20

7,616.50

3,462.05

0579-CO RD 579

Surface: GRAVEL

Segment Length: .8000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0579 Segment Totals:

.80

14,783.26

18,479.08

0580-CO RD 580

Surface: BITUM

Segment Length: .3700

11-0000 ROUTINE MAINTENANCE

Road 0580 Segment Totals:

.37

1,258.15

3,400.41

0581-CO RD 581

Surface: GRAVEL

Segment Length: .3000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

13-0000 BETTERMENTS

Road 0581 Segment Totals:

.30

6,381.14

21,270.47

0582-CO RD 582

Surface: BITUM

Segment Length: .8000

11-0000 ROUTINE MAINTENANCE

Road 0582 Segment Totals:

.80

1,038.32

1,297.90

0583-UTWP 583

Surface: GRAVEL

Segment Length: .8500

11-0000 ROUTINE MAINTENANCE

Road 0583 Segment Totals:

.85

2,303.81

2,710.36

0584-UTWP 584

Surface: GRAVEL

Segment Length: .6500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

14-0000 SPECIAL WK-DUST CTL&ENG

14-0000 SPECIAL WK-DUST CTL&ENG

Road 0584 Segment Totals:

.65

2,001.02

3,078.49

0585-CO RD/UTWP 585

Surface: GRAVEL

Segment Length: 1.1000

11-0000 ROUTINE MAINTENANCE

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0585-CO RD/UTWP 585 Surface: GRAVEL Segment Length: 1.1000						
11-0000	ROUTINE MAINTENANCE			418.95	380.86	
Road 0585 Segment Totals:			1.10	2,993.79	2,721.63	
0586-UTWP 586 Surface: GRAVEL Segment Length: .4500						
11-0000	ROUTINE MAINTENANCE			1,645.63	3,656.96	
12-0000	REPAIRS AND REPLACEMENTS			10.48	23.29	
Road 0586 Segment Totals:			.45	1,656.11	3,680.24	
0587-UTWP 587 Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			677.58	2,710.32	
Road 0587 Segment Totals:			.25	677.58	2,710.32	
0588-UTWP 588 Surface: GRAVEL Segment Length: .3000						
11-0000	ROUTINE MAINTENANCE			813.11	2,710.37	
Road 0588 Segment Totals:			.30	813.11	2,710.37	
0589-UTWP 589 Surface: GRAVEL Segment Length: .5000						
11-0000	ROUTINE MAINTENANCE			1,355.19	2,710.38	
Road 0589 Segment Totals:			.50	1,355.19	2,710.38	
0590-CO RD 590 Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			698.24	2,792.96	
Road 0590 Segment Totals:			.25	698.24	2,792.96	
0591-CO RD 591 Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			698.24	2,792.96	
Road 0591 Segment Totals:			.25	698.24	2,792.96	
0592-UTWP 592 (was d Surface: GRAVEL Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE			1,626.22	2,710.37	
Road 0592 Segment Totals:			.60	1,626.22	2,710.37	
0593-UTWP 593 Surface: GRAVEL Segment Length: .3000						
11-0000	ROUTINE MAINTENANCE			813.11	2,710.37	
Road 0593 Segment Totals:			.30	813.11	2,710.37	

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0594-UTWP 594	Surface: GRAVEL	Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE			813.11	2,710.37		
Road 0594 Segment Totals:			.30	813.11	2,710.37		
0595-UTWP 595	Surface: GRAVEL	Segment Length: .6000					
11-0000	ROUTINE MAINTENANCE			1,852.28	3,087.13		
12-0000	REPAIRS AND REPLACEMENTS			12.45	20.75		
Road 0595 Segment Totals:			.60	1,864.73	3,107.88		
0596-CO RD 596	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			698.24	2,792.96		
Road 0596 Segment Totals:			.25	698.24	2,792.96		
0597-CO RD 597	Surface: GRAVEL	Segment Length: 1.3000					
11-0000	ROUTINE MAINTENANCE			3,676.52	2,828.09		
12-0000	REPAIRS AND REPLACEMENTS			48.11	37.01		
14-0000	SPECIAL WK-DUST CTL&ENG			4,089.20	3,145.54		
Road 0597 Segment Totals:			1.30	7,813.83	6,010.64		
0598-CO RD 598	Surface: GRAVEL	Segment Length: 2.0000					
11-0000	ROUTINE MAINTENANCE			38,661.75	19,330.88		
12-0000	REPAIRS AND REPLACEMENTS			35,173.07	17,586.54		
13-0000	BETTERMENTS			9,009.78	4,504.89		
14-0000	SPECIAL WK-DUST CTL&ENG			2,820.16	1,410.08		
Road 0598 Segment Totals:			2.00	85,664.76	42,832.38		
0599-CO RD 599	Surface: BITUM	Segment Length: .2200					
11-0000	ROUTINE MAINTENANCE			285.55	1,297.95		
Road 0599 Segment Totals:			.22	285.55	1,297.95		
0600-CO RD 600	Surface: BITUM	Segment Length: .2100					
11-0000	ROUTINE MAINTENANCE			272.56	1,297.90		
Road 0600 Segment Totals:			.21	272.56	1,297.90		
0601-CO RD 601	Surface: GRAVEL	Segment Length: .0500					
11-0000	ROUTINE MAINTENANCE			139.66	2,793.20		
Road 0601 Segment Totals:			.05	139.66	2,793.20		

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0602-UTWP 602	Surface: GRAVEL	Segment Length: 1.0000					
11-0000	ROUTINE MAINTENANCE			2,710.38	2,710.38		
Road 0602 Segment Totals:			1.00	2,710.38	2,710.38		
0603-UTWP 603	Surface: GRAVEL	Segment Length: 1.5000					
11-0000	ROUTINE MAINTENANCE			4,118.21	2,745.47		
12-0000	REPAIRS AND REPLACEMENTS			45.33	30.22		
14-0000	SPECIAL WK-DUST CTL&ENG			2,959.90	1,973.27		
Road 0603 Segment Totals:			1.50	7,123.44	4,748.96		
0604-UTWP 604	Surface: GRAVEL	Segment Length: .3000					
11-0000	ROUTINE MAINTENANCE			10,119.56	33,731.87		
12-0000	REPAIRS AND REPLACEMENTS			53.38	177.93		
Road 0604 Segment Totals:			.30	10,172.94	33,909.80		
0605-UTWP 605	Surface: GRAVEL	Segment Length: .2000					
11-0000	ROUTINE MAINTENANCE			1,421.84	7,109.20		
12-0000	REPAIRS AND REPLACEMENTS			8.34	41.70		
Road 0605 Segment Totals:			.20	1,430.18	7,150.90		
0609-UTWP 609	Surface: GRAVEL	Segment Length: .2500					
11-0000	ROUTINE MAINTENANCE			677.58	2,710.32		
Road 0609 Segment Totals:			.25	677.58	2,710.32		
0610-CO RD 610	Surface: GRAVEL	Segment Length: .1300					
11-0000	ROUTINE MAINTENANCE			363.09	2,793.00		
Road 0610 Segment Totals:			.13	363.09	2,793.00		
0612-UTWP 612	Surface: GRAVEL	Segment Length: .6500					
11-0000	ROUTINE MAINTENANCE			1,761.73	2,710.35		
Road 0612 Segment Totals:			.65	1,761.73	2,710.35		
0613-UTWP 613	Surface: GRAVEL	Segment Length: .3500					
11-0000	ROUTINE MAINTENANCE			1,120.04	3,200.11		
12-0000	REPAIRS AND REPLACEMENTS			2,006.39	5,732.54		
Road 0613 Segment Totals:			.35	3,126.43	8,932.66		

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

d_sum_road_cost_by_road_vertical_lvl2

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Program

Road

Level2	Description	Road Length	Road Cost	Cost Per Mile
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Prg. 10 - 50

0614-CO RD 614 South

Surface: BITUM

Segment Length: 1.1000

11-0000 ROUTINE MAINTENANCE

Road 0614 Segment Totals:

1.10

3,362.55

3,056.86

0615-CO RD 615 - Chu

Surface: GRAVEL

Segment Length: 1.7500

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0615 Segment Totals:

1.75

8,063.23

4,607.56

48.72

27.84

0616-UTWP RD 616 - D

Surface: GRAVEL

Segment Length: 1.5000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0616 Segment Totals:

1.50

4,338.10

2,892.07

29.29

19.53

0617-UTWP 617 - was

Surface: GRAVEL

Segment Length: .2500

11-0000 ROUTINE MAINTENANCE

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

12-0000 REPAIRS AND REPLACEMENTS

Road 0617 Segment Totals:

.25

574.02

2,296.08

182.75

731.00

3.85

15.40

-131.33

-525.32

0618-UTWP 618 - was

Surface: GRAVEL

Segment Length: 1.2000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0618 Segment Totals:

1.20

3,432.39

2,860.32

23.25

19.37

0619-CO RD 619 Custe

Surface: GRAVEL

Segment Length: .7000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0619 Segment Totals:

.70

2,048.59

2,926.56

13.52

19.31

0620-CO RD 620- was

Surface: GRAVEL

Segment Length: 3.0000

11-0000 ROUTINE MAINTENANCE

12-0000 REPAIRS AND REPLACEMENTS

Road 0620 Segment Totals:

3.00

12,436.12

4,145.37

5,083.39

1,694.46

0621-CO RD 621 - was

Surface: GRAVEL

Segment Length: 4.8000

11-0000 ROUTINE MAINTENANCE

</

Program

Road							
Level2	Description		Road Length	Road Cost	Cost Per Mile		
Prg. 10 - 50							
0621-CO RD 621 - was Surface: GRAVEL Segment Length: 4.8000							
12-0000	REPAIRS AND REPLACEMENTS			79,269.88	16,514.56		
13-0000	BETTERMENTS			3,407.01	709.79		
14-0000	SPECIAL WK-DUST CTL&ENG			432.50	90.10		
Road 0621 Segment Totals:			4.80	265,272.66	55,265.14		
0622-CO RD 622 (was Surface: GRAVEL Segment Length: 5.2500							
11-0000	ROUTINE MAINTENANCE			14,343.96	2,732.18		
11-0000	ROUTINE MAINTENANCE			1,468.59	279.73		
12-0000	REPAIRS AND REPLACEMENTS			319.39	60.84		
12-0000	REPAIRS AND REPLACEMENTS			33.64	6.41		
13-0000	BETTERMENTS			588.90	112.17		
13-0000	BETTERMENTS			61.99	11.81		
Road 0622 Segment Totals:			5.25	16,816.47	3,203.14		
0623-UTWP RD 623 (wa Surface: GRAVEL Segment Length: 5.5000							
11-0000	ROUTINE MAINTENANCE			38,218.24	6,948.77		
12-0000	REPAIRS AND REPLACEMENTS			276.48	50.27		
12-0000	REPAIRS AND REPLACEMENTS			163.80	29.78		
13-0000	BETTERMENTS			1,028.63	187.02		
14-0000	SPECIAL WK-DUST CTL&ENG			324.37	58.98		
Road 0623 Segment Totals:			5.50	40,011.52	7,274.82		
0624-CO RD 624 (was Surface: GRAVEL Segment Length: 2.5000							
11-0000	ROUTINE MAINTENANCE			9,467.23	3,786.89		
12-0000	REPAIRS AND REPLACEMENTS			595.27	238.11		
14-0000	SPECIAL WK-DUST CTL&ENG			1,130.98	452.39		
Road 0624 Segment Totals:			2.50	11,193.48	4,477.39		
0625-UTWP 625 - West Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			549.09	2,745.45		
12-0000	REPAIRS AND REPLACEMENTS			1,084.39	5,421.95		
Road 0625 Segment Totals:			.20	1,633.48	8,167.40		
0626-UTWP 626 - Nort Surface: GRAVEL Segment Length: .2000							
11-0000	ROUTINE MAINTENANCE			542.07	2,710.35		
Road 0626 Segment Totals:			.20	542.07	2,710.35		

Program

Road						
Level2	Description		Road Length	Road Cost	Cost Per Mile	
Prg. 10 - 50						
0627-UTWP 627 - Mink Surface: GRAVEL Segment Length: .3500						
11-0000	ROUTINE MAINTENANCE			948.62	2,710.34	
		Road 0627 Segment Totals:	.35	948.62	2,710.34	
0628-CR 628 - Old No Surface: GRAVEL Segment Length: .2500						
11-0000	ROUTINE MAINTENANCE			698.24	2,792.96	
		Road 0628 Segment Totals:	.25	698.24	2,792.96	
0629-CR 629 - Minni- Surface: GRAVEL Segment Length: .4000						
11-0000	ROUTINE MAINTENANCE			1,117.18	2,792.95	
		Road 0629 Segment Totals:	.40	1,117.18	2,792.95	
0630-UTWP 630 Surface: GRAVEL Segment Length: .1500						
11-0000	ROUTINE MAINTENANCE			406.55	2,710.33	
		Road 0630 Segment Totals:	.15	406.55	2,710.33	
0631-CO RD 631 Surface: GRAVEL Segment Length: .6500						
11-0000	ROUTINE MAINTENANCE			1,815.43	2,792.97	
		Road 0631 Segment Totals:	.65	1,815.43	2,792.97	
0726-CO RD TURTLE CR Surface: GRAVEL Segment Length: .4000						
11-0000	ROUTINE MAINTENANCE			1,977.69	4,944.23	
12-0000	REPAIRS AND REPLACEMENTS			369.54	923.85	
14-0000	SPECIAL WK-DUST CTL&ENG			781.90	1,954.75	
		Road 0726 Segment Totals:	.40	3,129.13	7,822.83	
0753-CO RD 753 BEAR Surface: BITUM Segment Length: 1.5600						
11-0000	ROUTINE MAINTENANCE			4,509.68	2,890.82	
12-0000	REPAIRS AND REPLACEMENTS			648.11	415.46	
		Road 0753 Segment Totals:	1.56	5,157.79	3,306.28	
0916-CO RD 916 EAST Surface: GRAVEL Segment Length: 6.0000						
11-0000	ROUTINE MAINTENANCE			16,757.90	2,792.98	
		Road 0916 Segment Totals:	6.00	16,757.90	2,792.98	
0944-CO RD - ST LOUI Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE			4,430.16	4,430.16	
12-0000	REPAIRS AND REPLACEMENTS			2,392.04	2,392.04	
		Road 0944 Segment Totals:	1.00	6,822.20	6,822.20	

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 50					
9020-CSAH MUNICIPAL Surface: BITUM Segment Length: .0010					
11-0000		ROUTINE MAINTENANCE		2.20	2,200.00
Road 9020 Segment Totals:			.00	2.20	2,200.00
9030-CTY ROADS Surface: GRAVEL Segment Length: .0010					
11-0000		ROUTINE MAINTENANCE		2.79	2,790.00
12-0000		REPAIRS AND REPLACEMENTS		51.10	51,100.00
Road 9030 Segment Totals:			.00	53.89	53,890.00
Prg. 10 - 50 Totals:			1,340.83	9,303,411.05	6,938.55

4

0253-CO RD/UTWP 253 Surface: GRAVEL (Segment Length Not Found)					
14-0000		SPECIAL WK-DUST CTL&ENG		216.25	.00
Road 0253 Segment Totals:				216.25	
0256-CO RD/UTWP 256 Surface: BITUM (Segment Length Not Found)					
14-0000		SPECIAL WK-DUST CTL&ENG		87.62	.00
Road 0256 Segment Totals:				87.62	
0405-OTHER - DNR PUB Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		30,045.64	.00
Road 0405 Segment Totals:				30,045.64	
0410-OTHER - US FORE Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		2.54	.00
Road 0410 Segment Totals:				2.54	
0415-OTHER - CTY ACC Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		34,558.83	.00
Road 0415 Segment Totals:				34,558.83	
0500-OTHER - Land De Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		16,480.72	.00
Road 0500 Segment Totals:				16,480.72	
0940-OTHER - Land De Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		13,311.35	.00
Road 0940 Segment Totals:				13,311.35	

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
4				
0942-OTHER - Parks D		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		36,105.45	.00
Road 0942 Segment Totals:			36,105.45	
0950-TWN - CITY OF W		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		9,550.89	.00
Road 0950 Segment Totals:			9,550.89	
0965-TWN - CITY OF Z		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		3,089.99	.00
Road 0965 Segment Totals:			3,089.99	
0970-TWN - CITY OF L		Surface: BITUM	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		9,027.20	.00
Road 0970 Segment Totals:			9,027.20	
0975-TWN - CITY OF C		Surface: BITUM	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		11,615.80	.00
Road 0975 Segment Totals:			11,615.80	
1005-TWN - ALVWOOD T		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		4,213.64	.00
Road 1005 Segment Totals:			4,213.64	
1035-TWN - ARDENHURS		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		12,640.89	.00
Road 1035 Segment Totals:			12,640.89	
1080-TWN - BOWSTRING		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		9,775.63	.00
Road 1080 Segment Totals:			9,775.63	
1100-TWN - DEER RIVE		Surface: BITUM	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		657.00	.00
Road 1100 Segment Totals:			657.00	
1100-TWN - DEER RIVE		Surface: GRAVEL	(Segment Length Not Found)	
11-0000	ROUTINE MAINTENANCE		28,090.86	.00
Road 1100 Segment Totals:			28,090.86	

Program						
Road						
Level2	Description			Road Length	Road Cost	Cost Per Mile
4						
1120-TWN - GOOD HOPE Surface: BITUM (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				525.60	.00
Road 1120 Segment Totals:					525.60	
1120-TWN - GOOD HOPE Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				12,921.79	.00
Road 1120 Segment Totals:					12,921.79	
1190-TWN - KINGHURST Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				1,404.55	.00
Road 1190 Segment Totals:					1,404.55	
1250-TWN - MAX TWP R Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				20,450.15	.00
Road 1250 Segment Totals:					20,450.15	
1255-TWN - MOOSE PAR Surface: BITUM (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				2,168.10	.00
Road 1255 Segment Totals:					2,168.10	
1255-TWN - MOOSE PAR Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				11,657.70	.00
Road 1255 Segment Totals:					11,657.70	
1260-TWN - MORSE TWP Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				16,011.80	.00
Road 1260 Segment Totals:					16,011.80	
1280-TWN - NORE TWP Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				6,741.82	.00
Road 1280 Segment Totals:					6,741.82	
1290-TWN - OTENEAGEN Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				6,460.89	.00
Road 1290 Segment Totals:					6,460.89	
1300-TWN - POMROY TW Surface: BITUM (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				1,051.20	.00
Road 1300 Segment Totals:					1,051.20	

Program

Road					
Level2	Description		Road Length	Road Cost	Cost Per Mile
4					
1300-TWN - POMROY TW Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			1,966.36	.00
Road 1300 Segment Totals:				1,966.36	
1350-TWN - THIRD RIV Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			3,230.44	.00
Road 1350 Segment Totals:				3,230.44	
1390-TWN - WIRT ROAD Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			5,477.72	.00
Road 1390 Segment Totals:				5,477.72	
2015-TWN - ARBO TOWN Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			33,147.23	.00
Road 2015 Segment Totals:				33,147.23	
2033-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			6,338.76	.00
Road 2033 Segment Totals:				6,338.76	
2143-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			13,184.58	.00
Road 2143 Segment Totals:				13,184.58	
2147-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			5,071.00	.00
Road 2147 Segment Totals:				5,071.00	
2151-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			8,874.26	.00
Road 2151 Segment Totals:				8,874.26	
2180-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			7,606.48	.00
Road 2180 Segment Totals:				7,606.48	
2181-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)					
11-0000	ROUTINE MAINTENANCE			22,819.47	.00
Road 2181 Segment Totals:				22,819.47	

Program						
Road						
Level2	Description			Road Length	Road Cost	Cost Per Mile
4						
2182-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				1,267.75	.00
Road 2182 Segment Totals:					1,267.75	
2187-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				2,535.50	.00
Road 2187 Segment Totals:					2,535.50	
2194-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				4,563.89	.00
Road 2194 Segment Totals:					4,563.89	
2198-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				10,141.99	.00
Road 2198 Segment Totals:					10,141.99	
2205-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				5,071.00	.00
Road 2205 Segment Totals:					5,071.00	
2228-OTHER - PARKS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				1,521.30	.00
Road 2228 Segment Totals:					1,521.30	
2240-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				2,535.50	.00
Road 2240 Segment Totals:					2,535.50	
2370-TWN - WABANA PL Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				17,556.79	.00
Road 2370 Segment Totals:					17,556.79	
2691-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				3,042.59	.00
Road 2691 Segment Totals:					3,042.59	
3038-TWN - BALSAM TO Surface: GRAVEL (Segment Length Not Found)						
11-0000	ROUTINE MAINTENANCE				19,916.42	.00
Road 3038 Segment Totals:					19,916.42	

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program				
Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
4				
3170-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		2,028.40	.00
Road 3170 Segment Totals:			2,028.40	
3210-TWN - LAWRENCE Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		17,697.24	.00
Road 3210 Segment Totals:			17,697.24	
3553-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		7,099.39	.00
Road 3553 Segment Totals:			7,099.39	
3755-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		12,677.49	.00
Road 3755 Segment Totals:			12,677.49	
3850-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		3,296.16	.00
Road 3850 Segment Totals:			3,296.16	
3851-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		4,817.44	.00
Road 3851 Segment Totals:			4,817.44	
3853-OTHER - USFS - Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		6,592.29	.00
Road 3853 Segment Totals:			6,592.29	
4070-TWN - BLACKBERR Surface: BITUM (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		21,063.47	.00
Road 4070 Segment Totals:			21,063.47	
4110-TWN - FEELEY TW Surface: BITUM (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		3,087.89	.00
Road 4110 Segment Totals:			3,087.89	
4110-TWN - FEELEY TW Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		12,781.33	.00
Road 4110 Segment Totals:			12,781.33	

Date: 4/14/2022
Time: 11:12 am
Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
4					
4170-TWN - HARRIS TW Surface: BITUM (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		42,455.42	.00
Road 4170 Segment Totals:				42,455.42	
4310-TWN - SAGO TWP Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		13,062.24	.00
Road 4310 Segment Totals:				13,062.24	
4330-TWN - SPANG TWP Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		27,248.15	.00
Road 4330 Segment Totals:				27,248.15	
4335-TWN - SPLITHAND Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		8,708.17	.00
Road 4335 Segment Totals:				8,708.17	
4380-TWN - WAWINA RO Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		13,483.61	.00
Road 4380 Segment Totals:				13,483.61	
4385-TWN - WILDWOOD Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		10,955.43	.00
Road 4385 Segment Totals:				10,955.43	
5055-TWN - BEARVILLE Surface: BITUM (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		5,518.81	.00
Road 5055 Segment Totals:				5,518.81	
5095-TWN - CARPENTER Surface: BITUM (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		2,496.61	.00
Road 5095 Segment Totals:				2,496.61	
5095-TWN - CARPENTER Surface: GRAVEL (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		12,079.07	.00
Road 5095 Segment Totals:				12,079.07	
5130-TWN - GOODLAND Surface: BITUM (Segment Length Not Found)					
11-0000		ROUTINE MAINTENANCE		1,708.21	.00
Road 5130 Segment Totals:				1,708.21	

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
4					
5130-TWN - GOODLAND Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		21,068.15	.00
Road 5130 Segment Totals:				21,068.15	
5230-TWN - LONE PINE Surface: BITUM (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		1,445.41	.00
Road 5230 Segment Totals:				1,445.41	
5230-TWN - LONE PINE Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		702.26	.00
Road 5230 Segment Totals:				702.26	
5270-TWN - NASHWAUK Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		42,557.65	.00
Road 5270 Segment Totals:				42,557.65	
5301-OTHER - CTY FOR Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		2,535.50	.00
Road 5301 Segment Totals:				2,535.50	
6001-DNR-P/T - Bowst Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		8.37	.00
	18-0000	Work for Others (Adjust at Y/E to 6x)		61.88	.00
Road 6001 Segment Totals:				70.25	
6002-DNR-P/T - Sand Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		67.01	.00
	18-0000	Work for Others (Adjust at Y/E to 6x)		494.96	.00
Road 6002 Segment Totals:				561.97	
6003-DNR-P/T - Islan Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		58.63	.00
	18-0000	Work for Others (Adjust at Y/E to 6x)		362.20	.00
Road 6003 Segment Totals:				420.83	
6004-DNR-P/T - White Surface: GRAVEL (Segment Length Not Found)					
	11-0000	ROUTINE MAINTENANCE		25.12	.00
	18-0000	Work for Others (Adjust at Y/E to 6x)		185.62	.00
Road 6004 Segment Totals:				210.74	

Fringe Benefits Included

Summary of Road Maintenance by Road

From 01-0001-2021
Through 13-9999-2021

Program

Road				
Level2	Description	Road Length	Road Cost	Cost Per Mile
4				
6005-DNR-P/T - Deer Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		61.88	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		443.38	.00
Road 6005 Segment Totals:			505.26	
6006-DNR-P/T - Waban Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		16.76	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		123.74	.00
Road 6006 Segment Totals:			140.50	
6007-DNR-P/T - Gunn Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		101.42	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		745.38	.00
Road 6007 Segment Totals:			846.80	
6008-DNR-P/T - Waban Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		55.98	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		353.87	.00
Road 6008 Segment Totals:			409.85	
6009-DNR-P/T - Cotto Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		16.76	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		123.74	.00
Road 6009 Segment Totals:			140.50	
6010-DNR-P/T - Littl Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		100.53	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		742.46	.00
Road 6010 Segment Totals:			842.99	
6011-DNR-Forestry-Gr Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		33.51	.00
18-0000	Work for Others (Adjust at Y/E to 6x)		247.48	.00
Road 6011 Segment Totals:			280.99	
6012-DNR-Forestry-Bu Surface: GRAVEL (Segment Length Not Found)				
11-0000	ROUTINE MAINTENANCE		364.60	.00

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Fringe Benefits Included
From 01-0001-2021
Through 13-9999-2021

Program

Road	Level2	Description	Road Length	Road Cost	Cost Per Mile
4					
6012-DNR-Forestry-Bu		Surface: GRAVEL (Segment Length Not Found)			
18-0000		Work for Others (Adjust at Y/E to 6x)		3,161.34	.00
		Road 6012 Segment Totals:		3,525.94	
6013-DNR-Forestry -		Surface: GRAVEL (Segment Length Not Found)			
11-0000		ROUTINE MAINTENANCE		75.86	.00
18-0000		Work for Others (Adjust at Y/E to 6x)		558.30	.00
		Road 6013 Segment Totals:		634.16	
6014-DNR-Forestry-Lo		Surface: GRAVEL (Segment Length Not Found)			
11-0000		ROUTINE MAINTENANCE		101.58	.00
18-0000		Work for Others (Adjust at Y/E to 6x)		745.87	.00
		Road 6014 Segment Totals:		847.45	
941-OTHER - Land De		Surface: GRAVEL (Segment Length Not Found)			
11-0000		ROUTINE MAINTENANCE		6,211.97	.00
		Road 941 Segment Totals:		6,211.97	
4 Totals:			.00	787,548.92	.00
Grand Totals:			1,340.83	10,090,959.97	7,525.91

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-603-018	\$0.00	\$194,513.54	\$0.00	\$0.00	\$0.00	\$7,588.20	\$202,101.74
SAP 031-604-013	\$0.00	\$2,101.91	\$0.00	\$0.00	\$0.00	\$641.55	\$2,743.46
SAP 031-607-030	\$0.00	\$14,135.29	\$6,000.00	\$0.00	\$0.00	\$5,403.77	\$25,539.06
SAP 031-607-031	\$0.00	\$81,431.44	\$2,600.00	\$0.00	\$0.00	\$29,176.21	\$113,207.65
SAP 031-645-007	\$354,519.62	\$17,025.69	\$0.00	\$0.00	\$0.00	\$6,934.00	\$378,479.31
SAP 031-645-008	\$2,732,124.92	\$64,191.99	\$0.00	\$0.00	\$0.00	\$24,934.74	\$2,821,251.65
SAP 031-648-010	\$531.71	\$31.90	\$0.00	\$0.00	\$0.00	\$0.00	\$563.61
SAP 031-649-012	\$7,227.94	\$433.68	\$0.00	\$0.00	\$0.00	\$0.00	\$7,661.62
SAP 031-652-004	\$2,502,945.24	\$274,882.14	\$10,034.60	\$59,448.40	\$0.00	\$90,077.25	\$2,937,387.63
SAP 031-652-005	\$0.00	\$54,461.46	\$0.00	\$0.00	\$0.00	\$19,918.63	\$74,380.09
SAP 031-652-006	\$0.00	\$11,506.73	\$0.00	\$0.00	\$0.00	\$3,592.53	\$15,099.26
SAP 031-660-009	\$1,366,221.42	\$22,637.29	\$0.00	\$0.00	\$0.00	\$6,885.46	\$1,395,744.17
SAP 031-660-010	\$0.00	\$44,203.11	\$19,229.77	\$0.00	\$0.00	\$17,047.93	\$80,480.81
SAP 031-660-011	\$1,420,253.24	\$29,978.79	\$0.00	\$0.00	\$0.00	\$12,924.65	\$1,463,156.68
SAP 031-660-012	\$0.00	\$7,901.57	\$0.00	\$0.00	\$0.00	\$2,988.33	\$10,889.90
SAP 031-663-022	\$0.00	\$11,067.44	\$0.00	\$0.00	\$0.00	\$1,873.46	\$12,940.90
SAP 031-663-024	\$0.00	\$53,499.51	\$0.00	\$0.00	\$0.00	\$3,194.56	\$56,694.07
SAP 031-684-003	\$0.00	\$13,548.96	\$0.00	\$0.00	\$0.00	\$5,344.58	\$18,893.54
SAP 031-692-001	\$0.00	\$4,752.36	\$0.00	\$0.00	\$0.00	\$1,835.41	\$6,587.77
SAP 031-694-001	\$0.00	\$1,212.97	\$0.00	\$0.00	\$0.00	\$468.46	\$1,681.43
Construction Total:	\$8,383,824.09	\$903,517.77	\$37,864.37	\$59,448.40	\$0.00	\$240,829.72	\$9,625,484.35

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-603-018 **Alternate Project:** 031-603-018**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 3**LOCATION:** From TH 169 to Mornes Road**DESCRIPTION:** Rehab**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$175,591.50	\$175,591.50
Project Engineering:	\$43,738.53	\$18,922.04	\$62,660.57
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,529.28	\$7,588.20	\$9,117.48
Total Project Costs:	\$45,267.81	\$202,101.74	\$247,369.55

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$45,267.81	\$202,101.74	\$247,369.55
Total Funding:	\$45,267.81	\$202,101.74	\$247,369.55

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-604-013 **Alternate Project:** 031-604-013

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION: From CSAH 29 To TH 6, in city of Talmoon.

DESCRIPTION: Bit Overlay - Aggregate Shoulder

LETTING DATE: **AWARD DATE:**

CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$1,180.55	\$2,101.91	\$3,282.46
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$199.62	\$641.55	\$841.17
Total Project Costs:	\$1,380.17	\$2,743.46	\$4,123.63

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,380.17	\$2,743.46	\$4,123.63
Total Funding:	\$1,380.17	\$2,743.46	\$4,123.63

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-607-030 **Alternate Project:** 031-607-030**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 7**LOCATION:** CSAH 57 to CSAH 8**DESCRIPTION:** Grading & Paving - 2020?**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$19,545.79	\$0.00	\$19,545.79
Project Engineering:	\$23,352.89	\$14,135.29	\$37,488.18
Permanent ROW:	\$0.00	\$6,000.00	\$6,000.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$257.30	\$0.00	\$257.30
Other/Overhead Costs:	\$4,121.86	\$5,403.77	\$9,525.63
Total Project Costs:	\$47,277.84	\$25,539.06	\$72,816.90

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$47,277.84	\$25,539.06	\$72,816.90
Total Funding:	\$47,277.84	\$25,539.06	\$72,816.90

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-607-031 **Alternate Project:** 031-607-031

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 7

LOCATION: From Intersection of TH 169 and CSAH 7 To 1.3 miles north, in city of Taconite

DESCRIPTION: Grading, Bit Base, Aggregate Base, Surfacing, Shoulder, Culvert, Reconstruction

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,898.02	\$5,784.00	\$10,682.02
Project Engineering:	\$37,890.41	\$75,647.44	\$113,537.85
Permanent ROW:	\$0.00	\$2,600.00	\$2,600.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,387.63	\$29,176.21	\$41,563.84
Total Project Costs:	\$55,176.06	\$113,207.65	\$168,383.71

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$55,176.06	\$113,207.65	\$168,383.71
Total Funding:	\$55,176.06	\$113,207.65	\$168,383.71

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-645-007 **Alternate Project:** 031-645-007
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 45
LOCATION: from TH 38 to Birch Drive

DESCRIPTION: Bituminous Overlay
Board Finaled 03/08/2022

LETTING DATE: 3 /23/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$354,519.62	\$354,519.62
Construction Engineering:	\$0.00	\$11,576.35	\$11,576.35
Project Engineering:	\$13,895.07	\$5,449.34	\$19,344.41
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,809.10	\$6,934.00	\$11,743.10
Total Project Costs:	\$18,804.17	\$378,479.31	\$397,283.48

Funding Sources

Regular Construction:	\$0.00	\$331,994.00	\$331,994.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$18,804.17	\$46,485.31	\$65,289.48
Total Funding:	\$18,804.17	\$378,479.31	\$397,283.48

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-645-008 **Alternate Project:** 031-645-008**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 45**LOCATION:** Base & Bituminous from Birch Drive to Fox Lake Road**DESCRIPTION:** Bas and Bituminous - 2021**LETTING DATE:** 3 /23/2021**AWARD DATE:** 4 /13/2021**CONTRACTOR:** FEASIBILITY 2016

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,732,124.92	\$2,732,124.92
Construction Engineering:	\$0.00	\$50,659.52	\$50,659.52
Project Engineering:	\$11,717.88	\$13,532.47	\$25,250.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,852.22	\$24,934.74	\$29,786.96
Total Project Costs:	\$16,570.10	\$2,821,251.65	\$2,837,821.75

Funding Sources

Regular Construction:	\$0.00	\$2,725,833.36	\$2,725,833.36
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$16,570.10	\$95,418.29	\$111,988.39
Total Funding:	\$16,570.10	\$2,821,251.65	\$2,837,821.75

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-648-010 **Alternate Project:** 031-648-010
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CO RD 48
LOCATION: From 1500' west of intersection of CSAH 48 & TH 38 To Intersection of CSAH 48 & TH 38, 5 miles south from Marcell.
DESCRIPTION: Agg Base, Bit Base, Bit Surface, Agg Shoulder -
 SP 3108-70, 3108-82 SAP 031-649-012 - Hoffman Construction
 MnDOT handling construction - PM Final as of 04/22/21
LETTING DATE: 1 /26/2018 **AWARD DATE:** 2 /16/2018
CONTRACTOR: State of MN - DOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$271,375.34	\$531.71	\$271,907.05
Construction Engineering:	\$18,547.38	\$31.90	\$18,579.28
Project Engineering:	\$29,423.38	\$0.00	\$29,423.38
Permanent ROW:	\$400.00	\$0.00	\$400.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$30,477.59	\$0.00	\$30,477.59
Total Project Costs:	\$350,223.69	\$563.61	\$350,787.30

Funding Sources

Regular Construction:	\$287,657.86	\$563.61	\$288,221.47
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$62,565.83	\$0.00	\$62,565.83
Total Funding:	\$350,223.69	\$563.61	\$350,787.30

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-649-012 **Alternate Project:** 031-649-012
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 49
LOCATION: N int TH 38 to 1 mile west

DESCRIPTION: Intersection Realignment
 SP 3108-70, 3108-82 SAP 031-649-012 - Hoffman Construction
 MnDOT Construction PM for questions - Final as of 04/22/21
LETTING DATE: 1 /26/2018 **AWARD DATE:** 2 /16/2018
CONTRACTOR: State of MN - Hoffman Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$247,121.75	\$7,227.94	\$254,349.69
Construction Engineering:	\$17,953.72	\$433.68	\$18,387.40
Project Engineering:	\$36,750.47	\$0.00	\$36,750.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$33,255.88	\$0.00	\$33,255.88
Total Project Costs:	\$335,081.82	\$7,661.62	\$342,743.44

Funding Sources

Regular Construction:	\$261,949.06	\$7,661.61	\$269,610.67
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$73,132.76	\$0.01	\$73,132.77
Total Funding:	\$335,081.82	\$7,661.62	\$342,743.44

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-652-004 **Alternate Project:** 031-652-004
Percent Completed: 96.75% **Length:**
ROAD NUMBER/TWSP: CSAH 52
LOCATION: From Intersection of CSAH 52 and TH 65 To Intersection of CSAH 52 and CR 544, 9 miles SSE from Togo, MN.
DESCRIPTION: Bit Base, Surfacing - Aggregate Base, Surfacing, Shoulder - Culvert
LETTING DATE: 2 /17/2021 **AWARD DATE:** 3 /9 /2021
CONTRACTOR: Kern & Tabery Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,502,945.24	\$2,502,945.24
Construction Engineering:	\$9,834.36	\$263,738.63	\$273,572.99
Project Engineering:	\$178,476.91	\$11,143.51	\$189,620.42
Permanent ROW:	\$52,050.83	\$10,034.60	\$62,085.43
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$59,448.40	\$59,448.40
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$50,615.08	\$90,077.25	\$140,692.33
Total Project Costs:	\$290,977.18	\$2,937,387.63	\$3,228,364.81

Funding Sources

Regular Construction:	\$0.00	\$2,502,945.24	\$2,502,945.24
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$290,977.18	\$434,442.39	\$725,419.57
Total Funding:	\$290,977.18	\$2,937,387.63	\$3,228,364.81

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-652-005 **Alternate Project:** 031-652-005

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 52

LOCATION: From CR 340 To CR 342, 12 miles North from Balsam, MN.

DESCRIPTION: Grading - Aggregate Base - Aggregate Surfacing - Aggregate Shoulder – Culvert – Right of Way Acquisition – Reconstruction – Clearing and Grubbing

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB - created 8/2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$2,364.11	\$2,364.11
Project Engineering:	\$11,382.60	\$52,097.35	\$63,479.95
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,882.79	\$19,918.63	\$23,801.42
Total Project Costs:	\$15,265.39	\$74,380.09	\$89,645.48

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$15,265.39	\$74,380.09	\$89,645.48
Total Funding:	\$15,265.39	\$74,380.09	\$89,645.48

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-652-006 **Alternate Project:** 031-652-006
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 52
LOCATION: From CR 342 to Horsehead Lake Trail - S 13,14,15 T60N R24W & S7,8,18 T60N R23W
DESCRIPTION: Reconstruction
LETTING DATE: **AWARD DATE:**
CONTRACTOR: est 2025

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$9,363.54	\$9,363.54
Project Engineering:	\$0.00	\$2,143.19	\$2,143.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,592.53	\$3,592.53
Total Project Costs:	\$0.00	\$15,099.26	\$15,099.26
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$15,099.26	\$15,099.26
Total Funding:	\$0.00	\$15,099.26	\$15,099.26

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-660-009 **Alternate Project:** 031-660-009
Percent Completed: 100.00% **Length:** 5
ROAD NUMBER/TWSP: 60
LOCATION: From CSAH 49 To Willow Creek Trail, 11 miles North from Grand Rapids.
DESCRIPTION: Aggregate Base - 106 - Aggregate Surfacing
Aggregate Base, Shoulder, Surfacing - Culvert - Reconstr - Board Finaled 08/10/2021
LETTING DATE: 3 /3 /2020 **AWARD DATE:** 3 /10/2020
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,756,070.00	\$1,366,221.42	\$4,122,291.42
Construction Engineering:	\$367,386.68	\$22,637.29	\$390,023.97
Project Engineering:	\$193,012.28	\$0.00	\$193,012.28
Permanent ROW:	\$112,026.71	\$0.00	\$112,026.71
Temporary ROW:	\$100.00	\$0.00	\$100.00
Utility Relocation:	\$65,000.00	\$0.00	\$65,000.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$132,814.92	\$6,885.46	\$139,700.38
Total Project Costs:	\$3,626,410.59	\$1,395,744.17	\$5,022,154.76

Funding Sources

Regular Construction:	\$2,756,070.00	\$1,616,221.42	\$4,372,291.42
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$870,340.59	(\$220,477.25)	\$649,863.34
Total Funding:	\$3,626,410.59	\$1,395,744.17	\$5,022,154.76

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-660-010 **Alternate Project:** 031-660-010

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CSAH 7 To Intersection of CSAH 60 and CR 329, 5 miles North from Taconite, MN.

DESCRIPTION: Grading - Bit Base - Reconstruction - Aggregate Base, Surfacing, Shoulder

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,224.91	\$351.65	\$1,576.56
Project Engineering:	\$77,325.35	\$43,851.46	\$121,176.81
Permanent ROW:	\$0.00	\$19,229.77	\$19,229.77
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$26,320.51	\$17,047.93	\$43,368.44
Total Project Costs:	\$104,870.77	\$80,480.81	\$185,351.58

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$104,870.77	\$80,480.81	\$185,351.58
Total Funding:	\$104,870.77	\$80,480.81	\$185,351.58

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-660-011 **Alternate Project:** 031-660-011
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 60
LOCATION: Clearwater Road - From CSAH 49 to Willow Creek Trail, 11 miles North from Grand Rapids - T57N R25W S25-27 & T57N R24W S29-32
DESCRIPTION: Bituminous Base and Surfacing
LETTING DATE: 3 /23/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: Not Yet Bid - Estimated June 2021

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,420,253.24	\$1,420,253.24
Construction Engineering:	\$0.00	\$20,909.08	\$20,909.08
Project Engineering:	\$0.00	\$9,069.71	\$9,069.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$12,924.65	\$12,924.65
Total Project Costs:	\$0.00	\$1,463,156.68	\$1,463,156.68

Funding Sources

Regular Construction:	\$0.00	\$1,397,494.78	\$1,397,494.78
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$65,661.90	\$65,661.90
Total Funding:	\$0.00	\$1,463,156.68	\$1,463,156.68

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-660-012 **Alternate Project:** 031-660-012

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CR 329 to North 0.8 miles from Intersection of CSAH 60 and CR 329, 5 miles NW from Taconite - S 32 TWP 57 R 24 W

DESCRIPTION: Bituminous Overlay

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB - Est 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$7,901.57	\$7,901.57
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,988.33	\$2,988.33
Total Project Costs:	\$0.00	\$10,889.90	\$10,889.90
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,889.90	\$10,889.90
Total Funding:	\$0.00	\$10,889.90	\$10,889.90

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-663-022 **Alternate Project:** 031-663-022**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 63**LOCATION:** From TH 2/CSAH 63 intersection To TH 2/CSAH 63**DESCRIPTION:** Traffic Signal Revision - let with 031-663-024**LETTING DATE:** 6 /15/2021**AWARD DATE:** 7 /13/2021**CONTRACTOR:** KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$26,776.57	\$7,697.81	\$34,474.38
Project Engineering:	\$6,040.70	\$3,369.63	\$9,410.33
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,117.16	\$1,873.46	\$3,990.62
Total Project Costs:	\$34,934.43	\$12,940.90	\$47,875.33

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$34,934.43	\$12,940.90	\$47,875.33
Total Funding:	\$34,934.43	\$12,940.90	\$47,875.33

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-663-024 **Alternate Project:** 031-663-024**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 63**LOCATION:** From TH 2 to Bridge #31509, 0.08 miles SW
from Grand Rapids**DESCRIPTION:** Reconstruction & Multiuse Bit Trail - let with 031-663-022**LETTING DATE:** 6 /15/2021**AWARD DATE:** 7 /13/2021**CONTRACTOR:** KGM Contractors

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$55,404.00	\$6,586.07	\$61,990.07
Project Engineering:	\$3,244.75	\$46,913.44	\$50,158.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,113.97	\$3,194.56	\$4,308.53
Total Project Costs:	\$59,762.72	\$56,694.07	\$116,456.79
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$59,762.72	\$56,694.07	\$116,456.79
Total Funding:	\$59,762.72	\$56,694.07	\$116,456.79

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-684-003 **Alternate Project:** 031-684-003
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 84
LOCATION: From 2nd Avenue to 3rd Avenue, in city of Calumet - Gary Street - S21, T56N R23W
DESCRIPTION: Concrete Sidwalk - Curb Ramps
LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$4,946.78	\$4,946.78
Project Engineering:	\$0.00	\$8,602.18	\$8,602.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$5,344.58	\$5,344.58
Total Project Costs:	\$0.00	\$18,893.54	\$18,893.54
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$18,893.54	\$18,893.54
Total Funding:	\$0.00	\$18,893.54	\$18,893.54

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-692-001 **Alternate Project:** 031-692-001
Percent Completed: 0.00% **Length:** 1.2 miles
ROAD NUMBER/TWSP: CSAH 92 (old CR 142)
LOCATION: From 0.15 miles E of CR 256 to CSAH 19, 5 miles NE from Deer River
 S36 T57 N R27 W
DESCRIPTION: Aggregate Base
 Aggregate Surfacing
 Grading, Reconstruction, CLEARING & GRUBBING, Aggregate Base, Aggregate Surfacing
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Est: 2022

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$21,016.70	\$4,752.36	\$25,769.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,186.03	\$1,835.41	\$9,021.44
Total Project Costs:	\$28,202.73	\$6,587.77	\$34,790.50

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$28,202.73	\$6,587.77	\$34,790.50
Total Funding:	\$28,202.73	\$6,587.77	\$34,790.50

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-694-001 **Alternate Project:** 031-694-001**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 94**LOCATION:** North Shoal Lake RD - SEC 25,35,36 T56N R26W**DESCRIPTION:** Bituminous Pavement Replacement**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Est 2022

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,212.97	\$1,212.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$468.46	\$468.46
Total Project Costs:	\$0.00	\$1,681.43	\$1,681.43
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,681.43	\$1,681.43
Total Funding:	\$0.00	\$1,681.43	\$1,681.43

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-596-002	\$682,145.30	\$15,773.44	\$0.00	\$0.00	\$0.00	\$6,922.21	\$704,840.95
SAP 031-607-032	\$0.00	\$2,104.26	\$0.00	\$0.00	\$0.00	\$796.84	\$2,901.10
SAP 031-616-014	\$253,459.37	\$13,547.71	\$0.00	\$0.00	\$0.00	\$5,007.61	\$272,014.69
SAP 031-661-011	\$222,496.76	\$21,636.05	\$0.00	\$0.00	\$0.00	\$4,358.03	\$248,490.84
SAP 031-680-005	\$574,493.85	\$29,462.62	\$0.00	\$0.00	\$0.00	\$10,604.65	\$614,561.12
SAP 031-682-004	\$456,605.97	\$62,648.66	\$0.00	\$0.00	\$0.00	\$21,173.71	\$540,428.34
SAP 031-693-002	\$0.00	\$789.30	\$0.00	\$0.00	\$0.00	\$304.83	\$1,094.13
Construction Total:	\$2,189,201.25	\$145,962.04	\$0.00	\$0.00	\$0.00	\$49,167.88	\$2,384,331.17

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: SAP 031-596-002 **Alternate Project:** 031-596-002
Percent Completed: 89.02% **Length:**
ROAD NUMBER/TWSP:
LOCATION: From Ash Street to Rajala Mill Road, in city of Bigfork
DESCRIPTION: Big Fork Ash Street and Rajala Mill RD - Reconst
Bill City of Bigfork at job completion
LETTING DATE: 3 /9 /2021 **AWARD DATE:** 3 /23/2021
CONTRACTOR: Casper Construction, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$682,145.30	\$682,145.30
Construction Engineering:	\$0.00	\$9,258.23	\$9,258.23
Project Engineering:	\$1,728.49	\$6,515.21	\$8,243.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$606.28	\$6,922.21	\$7,528.49
Total Project Costs:	\$2,334.77	\$704,840.95	\$707,175.72

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,334.77	\$704,840.95	\$707,175.72
Total Funding:	\$2,334.77	\$704,840.95	\$707,175.72

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-607-032 **Alternate Project:** 031-607-032
Percent Completed: 0.00% **Length:** 6.8
ROAD NUMBER/TWSP: 007
LOCATION: CSAH 7 North - From TH 38 to CSAH 75, in city of Bigfork
S27, T61N, R26W
DESCRIPTION: Subgrade Correction
Bituminous Overlay
Bituminous Pavement Replacement
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Estimated 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$974.30	\$2,104.26	\$3,078.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$341.74	\$796.84	\$1,138.58
Total Project Costs:	\$1,316.04	\$2,901.10	\$4,217.14

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,316.04	\$2,901.10	\$4,217.14
Total Funding:	\$1,316.04	\$2,901.10	\$4,217.14

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-616-014 **Alternate Project:** 031-616-014**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** 16**LOCATION:** From CSAH 82 to TH 169, in the City of Keewatin**DESCRIPTION:** Bit Mill & Overlay, Curb & Gutter, Concrete Walk**LETTING DATE:** 7 /8 /2021 **AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$253,459.37	\$253,459.37
Construction Engineering:	\$0.00	\$9,259.10	\$9,259.10
Project Engineering:	\$669.44	\$4,288.61	\$4,958.05
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$234.81	\$5,007.61	\$5,242.42
Total Project Costs:	\$904.25	\$272,014.69	\$272,918.94
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$195,441.15	\$195,441.15
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$904.25	\$76,573.54	\$77,477.79
Total Funding:	\$904.25	\$272,014.69	\$272,918.94

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: SAP 031-661-011 **Alternate Project:** 031-661-011
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 61/2
LOCATION: in Bovey at the intersection of Hwy 169 & CSAH 61

DESCRIPTION: Warning Flasher - Pedestrian Crossing
Board Finaled 3/8/2022

LETTING DATE: 7 /13/2021 **AWARD DATE:** 7 /13/2021
CONTRACTOR: TNT Construction Group, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$222,496.76	\$222,496.76
Construction Engineering:	\$31,308.94	\$20,393.44	\$51,702.38
Project Engineering:	\$5,806.51	\$1,242.61	\$7,049.12
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,036.63	\$4,358.03	\$6,394.66
Total Project Costs:	\$39,152.08	\$248,490.84	\$287,642.92

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$217,929.83	\$217,929.83
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$39,152.08	\$30,561.01	\$69,713.09
Total Funding:	\$39,152.08	\$248,490.84	\$287,642.92

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-680-005 **Alternate Project:** 031-680-005
Percent Completed: 53.49% **Length:**
ROAD NUMBER/TWSP: CSAH 80
LOCATION: From TH 169 to TH 169, in city of Marble - S19,20 T56N R23W
DESCRIPTION: Bituminous Mill & Overlay
 Bit Mill & Overlay; Concrete Sidewalk; Street Lighting; Culvert
LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$574,493.85	\$574,493.85
Construction Engineering:	\$44,400.00	\$26,015.26	\$70,415.26
Project Engineering:	\$12,522.92	\$3,447.36	\$15,970.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,338.86	\$10,604.65	\$14,943.51
Total Project Costs:	\$61,261.78	\$614,561.12	\$675,822.90

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$574,493.85	\$574,493.85
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$61,261.78	\$40,067.27	\$101,329.05
Total Funding:	\$61,261.78	\$614,561.12	\$675,822.90

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-682-004 **Alternate Project:** 031-682-004**Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** 82**LOCATION:** TH 169 to CSAH 16 in Kwtn**DESCRIPTION:** Mill & Overlay, Curb & Gutter, Concrete Walk**LETTING DATE:** 7 /8 /2021 **AWARD DATE:** 7 /20/2021**CONTRACTOR:** KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$456,605.97	\$456,605.97
Construction Engineering:	\$0.00	\$32,366.00	\$32,366.00
Project Engineering:	\$25,062.22	\$30,282.66	\$55,344.88
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,098.86	\$21,173.71	\$29,272.57
Total Project Costs:	\$33,161.08	\$540,428.34	\$573,589.42

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$415,948.35	\$415,948.35
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$33,161.08	\$124,479.99	\$157,641.07
Total Funding:	\$33,161.08	\$540,428.34	\$573,589.42

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: SAP 031-693-002 **Alternate Project:** 031-693-002
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 93
LOCATION: From County Road 179 to CSAH 88, in city of Cohasset - SEC 2,3 T55N, R26W
DESCRIPTION: Est 2022 - Bituminous Overlay
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$789.30	\$789.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$304.83	\$304.83
Total Project Costs:	\$0.00	\$1,094.13	\$1,094.13
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,094.13	\$1,094.13
Total Funding:	\$0.00	\$1,094.13	\$1,094.13

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-202-106	\$176,405.69	\$12,790.29	\$0.00	\$0.00	\$0.00	\$5,097.07	\$194,293.05
CP 000-202-107	\$258,729.31	\$11,364.02	\$0.00	\$0.00	\$0.00	\$4,117.11	\$274,210.44
CP 000-202-108	\$297,643.85	\$9,978.97	\$0.00	\$0.00	\$0.00	\$2,930.99	\$310,553.81
CP 000-202-109	\$272,193.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,193.90
CP 000-202-111	\$386,360.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,360.15
Construction Total:	\$1,391,332.90	\$34,133.28	\$0.00	\$0.00	\$0.00	\$12,145.17	\$1,437,611.35

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: CP 000-202-106 **Alternate Project:** 2021-06
Percent Completed: 97.65% **Length:**
ROAD NUMBER/TWSP: 561
LOCATION: Hwy 169 to Hwy 169

DESCRIPTION: Bit Rehab (Entered as 2019-10 in One Office)

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$176,405.69	\$176,405.69
Construction Engineering:	\$0.00	\$6,274.02	\$6,274.02
Project Engineering:	\$390.51	\$6,516.27	\$6,906.78
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$136.97	\$5,097.07	\$5,234.04
Total Project Costs:	\$527.48	\$194,293.05	\$194,820.53

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$527.48	\$194,293.05	\$194,820.53
Total Funding:	\$527.48	\$194,293.05	\$194,820.53

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: CP 000-202-107 **Alternate Project:** 2021-07
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Multi
LOCATION: Deer River

DESCRIPTION: Multi-Road UTWP Gravel Resurfacing - UTWP F and CP Funding - Finaled 8-19-21 - UTWP Billed and Paid 09/2021

LETTING DATE: 3 /16/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: William J. Schwartz & Sons

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$258,729.31	\$258,729.31
Construction Engineering:	\$0.00	\$7,961.53	\$7,961.53
Project Engineering:	\$0.00	\$3,402.49	\$3,402.49
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$4,117.11	\$4,117.11
Total Project Costs:	\$0.00	\$274,210.44	\$274,210.44
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$274,210.44	\$274,210.44
Total Funding:	\$0.00	\$274,210.44	\$274,210.44

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: CP 000-202-108 **Alternate Project:** 2021-08
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Multi
LOCATION: UTWP Roads around Bigfork Area

DESCRIPTION: Gravel Surfacing (Maintenance Job) UTWP A - Finaled 8-19-21 - Billed and Paid 09/2021

LETTING DATE: 3 /16/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: William J Schwartz & Sons

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$297,643.85	\$297,643.85
Construction Engineering:	\$0.00	\$9,978.97	\$9,978.97
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,930.99	\$2,930.99
Total Project Costs:	\$0.00	\$310,553.81	\$310,553.81
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$310,553.81	\$310,553.81
Total Funding:	\$0.00	\$310,553.81	\$310,553.81

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: CP 000-202-109 **Alternate Project:** 2021-09
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Multi
LOCATION: Balsam Area

DESCRIPTION: Crushing, Hauling, and Placement of Aggregate Surfacing - Balsam Area- UTWP A - Finaled 8-19-21 - Billed and Paid 09/2021

LETTING DATE: 3 /16/2021 **AWARD DATE:** 4 /13/2021
CONTRACTOR: William J Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$272,193.90	\$272,193.90
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$272,193.90	\$272,193.90
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$272,193.90	\$272,193.90
Total Funding:	\$0.00	\$272,193.90	\$272,193.90

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: CP 000-202-111 **Alternate Project:** 2021-11
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CR 433
LOCATION: From 65 to 6400 Feet West (new shop)

DESCRIPTION: Grading/Surfacing - New Shop Road - Paid with Bond through A/T office, won't be in New Roads

LETTING DATE: 7 /8 /2021 **AWARD DATE:** 7 /20/2021
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$386,360.15	\$386,360.15
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$386,360.15	\$386,360.15
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$386,360.15	\$386,360.15
Total Funding:	\$0.00	\$386,360.15	\$386,360.15

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-598-021	\$829,169.74	\$160,210.58	\$0.00	\$1,250.00	\$0.00	\$36,587.33	\$1,027,217.65
SAP 031-598-031	\$0.00	\$15,936.81	\$500.00	\$0.00	\$0.00	\$2,710.83	\$19,147.64
SAP 031-598-032	\$0.00	\$9,226.92	\$0.00	\$0.00	\$0.00	\$507.64	\$9,734.56
SAP 031-599-014	\$45,412.54	\$1,358.69	\$0.00	\$0.00	\$0.00	\$485.15	\$47,256.38
SAP 031-599-016	\$0.00	\$1,660.14	\$0.00	\$0.00	\$0.00	\$641.16	\$2,301.30
SAP 031-617-010	\$0.00	\$129.04	\$0.00	\$0.00	\$0.00	\$49.83	\$178.87
SP 031-598-030	\$0.00	\$3,598.90	\$0.00	\$0.00	\$0.00	\$1,104.33	\$4,703.23
Construction Total:	\$874,582.28	\$192,121.08	\$500.00	\$1,250.00	\$0.00	\$42,086.27	\$1,110,539.63

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021**

Project: SAP 031-598-021 **Alternate Project:** 031-598-021
Percent Completed: 35.74% **Length:**
ROAD NUMBER/TWSP: CR 238
LOCATION: CR 238 Bridge

DESCRIPTION: Bridge replacement
Feasibility

LETTING DATE: 5 /11/2021 **AWARD DATE:** 5 /25/2021
CONTRACTOR: NYB - 2020 project

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$829,169.74	\$829,169.74
Construction Engineering:	\$132,386.25	\$149,378.25	\$281,764.50
Project Engineering:	\$59,749.73	\$10,832.33	\$70,582.06
Permanent ROW:	\$15,931.66	\$0.00	\$15,931.66
Temporary ROW:	\$2,800.00	\$0.00	\$2,800.00
Utility Relocation:	\$0.00	\$1,250.00	\$1,250.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20,836.66	\$36,587.33	\$57,423.99
Total Project Costs:	\$231,704.30	\$1,027,217.65	\$1,258,921.95

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$231,704.30	\$1,027,217.65	\$1,258,921.95
Total Funding:	\$231,704.30	\$1,027,217.65	\$1,258,921.95

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-598-031 **Alternate Project:** 031-598-031

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 149

LOCATION: From .1 miles E of Popple River to .1 miles W of Popple River, 1 miles W fr S Lake

DESCRIPTION: Bridge Replacement Old Bridge 88201 - RM

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NOT YET BID "2020"

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$48,227.33	\$8,876.75	\$57,104.08
Project Engineering:	\$7,768.69	\$7,060.06	\$14,828.75
Permanent ROW:	\$100.00	\$500.00	\$600.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,649.42	\$2,710.83	\$6,360.25
Total Project Costs:	\$59,745.44	\$19,147.64	\$78,893.08
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$59,745.44	\$19,147.64	\$78,893.08
Total Funding:	\$59,745.44	\$19,147.64	\$78,893.08

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-598-032 **Alternate Project:** 031-598-032

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 336

LOCATION: From 1.0 miles west of CR 8 intersection To 1.1 miles west of CR 8 intersection, 12.9 miles North from Int of Hwy 169 and CSAH 7 in Taconite, Mn

DESCRIPTION: Bit Overlay, New Bridge, Bridge Replacement, Bridge Removal

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,327.24	\$7,912.49	\$10,239.73
Project Engineering:	\$1,303.19	\$1,314.43	\$2,617.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$409.12	\$507.64	\$916.76
Total Project Costs:	\$4,039.55	\$9,734.56	\$13,774.11
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,039.55	\$9,734.56	\$13,774.11
Total Funding:	\$4,039.55	\$9,734.56	\$13,774.11

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-599-014 **Alternate Project:** 031-599-014
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Phillips Road
LOCATION: Splithand Creek Bridge on Phillips Road Wildwood TWP

DESCRIPTION: TWP - Bridge on Phillips Rd (Splithand Creek) Replcmt 2019 - RM
Wildwood Twp Paid \$10K 04/18/2019 Board Finaled 07/27/2021

LETTING DATE: 6 /9 /2020 **AWARD DATE:** 6 /23/2020
CONTRACTOR: S & R Reinforcing, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$233,836.34	\$45,412.54	\$279,248.88
Construction Engineering:	\$48,969.69	\$1,183.44	\$50,153.13
Project Engineering:	\$11,575.04	\$175.25	\$11,750.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$100.00	\$0.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$11,011.01	\$485.15	\$11,496.16
Total Project Costs:	\$305,492.08	\$47,256.38	\$352,748.46

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$225,489.32	\$43,759.56	\$269,248.88
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$80,002.76	\$3,496.82	\$83,499.58
Total Funding:	\$305,492.08	\$47,256.38	\$352,748.46

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-599-016 **Alternate Project:** 031-599-016

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Nashwauk TWP

LOCATION: South Sturgeon Lake Road in Nashwauk Township

DESCRIPTION: Bridge Replacement - assumed future Town Bridge Account - all costs for 10K for Eng and first \$10k for approach grading covered by Town Bridge Account per KG - RM job

LETTING DATE: **AWARD DATE:**

CONTRACTOR: IN PLANNING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,660.14	\$1,660.14
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$641.16	\$641.16
Total Project Costs:	\$0.00	\$2,301.30	\$2,301.30
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,301.30	\$2,301.30
Total Funding:	\$0.00	\$2,301.30	\$2,301.30

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-617-010 **Alternate Project:** 031-617-010

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 17

LOCATION: From 0.1 miles east of Pokegama Creek to
0.1 miles west of P

DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$129.04	\$129.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$49.83	\$49.83
Total Project Costs:	\$0.00	\$178.87	\$178.87
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$178.87	\$178.87
Total Funding:	\$0.00	\$178.87	\$178.87

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 031-598-030 **Alternate Project:** 031-598-030

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: CR 438

LOCATION: #7028 - From 0.1 miles east of Swan River on CR 438 To 0.1 miles west of Swan River on CR 438,
3.5 miles South from Swan River, MN.

DESCRIPTION: Bridge Replacement - New Bridge No. 31577 - MnDOT Agreement 1035648
MVLST Bridge Bond Funds, Federal BROS, County State Aid Board Finaled 08/24/21

LETTING DATE: 2 /4 /2020 **AWARD DATE:** 3 /10/2020

CONTRACTOR: S & R Reinforcing, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$655,225.21	\$0.00	\$655,225.21
Construction Engineering:	\$118,342.06	\$3,598.90	\$121,940.96
Project Engineering:	\$15,029.66	\$0.00	\$15,029.66
Permanent ROW:	\$9,762.44	\$0.00	\$9,762.44
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$25,580.06	\$1,104.33	\$26,684.39
Total Project Costs:	\$823,939.43	\$4,703.23	\$828,642.66

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$100,379.45	\$4,680.65	\$105,060.10
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$497,971.16	\$26,209.01	\$524,180.17
County - Other Local:	\$225,588.82	(\$26,186.43)	\$199,402.39
Total Funding:	\$823,939.43	\$4,703.23	\$828,642.66

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2021

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-070-008	\$68,194.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,194.51
SAP 031-592-001	\$0.00	\$510.55	\$0.00	\$0.00	\$0.00	\$197.17	\$707.72
SP 031-070-006	\$2,674.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.92
SP 031-090-011	\$391,433.55	\$10,583.50	\$0.00	\$0.00	\$0.00	\$5,869.48	\$407,886.53
Construction Total:	\$462,302.98	\$11,094.05	\$0.00	\$0.00	\$0.00	\$6,066.65	\$479,463.68

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 031-070-008 **Alternate Project:** 031-070-008

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: Multi

LOCATION: Multi-Road

DESCRIPTION: Striping - 069-070-041 - Fed \$375680.29 - \$500 Engineering not on this report pd 4/21/21

LETTING DATE: 4 /23/2021 **AWARD DATE:** 4 /23/2021

CONTRACTOR: St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$68,194.51	\$68,194.51
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$68,194.51	\$68,194.51
Funding Sources			
Regular Construction:	\$0.00	\$62,012.38	\$62,012.38
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$6,182.13	\$6,182.13
Total Funding:	\$0.00	\$68,194.51	\$68,194.51

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SAP 031-592-001 **Alternate Project:** 031-592-001**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** Harris**LOCATION:** Harris TWP - Sunny Beach Road**DESCRIPTION:** LRIP - Funding Secured 2021 - Job will start 2022**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** TO BE BID

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$510.55	\$510.55
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$197.17	\$197.17
Total Project Costs:	\$0.00	\$707.72	\$707.72
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$707.72	\$707.72
Total Funding:	\$0.00	\$707.72	\$707.72

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SP 031-070-006 **Alternate Project:** 088-070-050
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: CSAH 71 & US Hwy 2
 CSAH 21 & US Hwy 169
 CSAH 17 & US Hwy 169
DESCRIPTION: 3 County - Mainline Dynamic Warning System - 088-070-050
 managed by St Louis County/RM - \$500 Mgmt Fee - Fed portion by SLC
LETTING DATE: 5 /17/2018 **AWARD DATE:**
CONTRACTOR: St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$30,717.76	\$2,674.92	\$33,392.68
Construction Engineering:	\$2,021.17	\$0.00	\$2,021.17
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$708.93	\$0.00	\$708.93
Total Project Costs:	\$33,447.86	\$2,674.92	\$36,122.78

Funding Sources

Regular Construction:	\$30,717.76	\$2,674.92	\$33,392.68
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,730.10	\$0.00	\$2,730.10
Total Funding:	\$33,447.86	\$2,674.92	\$36,122.78

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2021****Project:** SP 031-090-011 **Alternate Project:** 031-090-011**Percent Completed:** 84.39% **Length:****ROAD NUMBER/TWSP:** Deer R**LOCATION:** From Existing SRTS along Hwy 2 to Robert Lundeen Sports Complex - Deer River**DESCRIPTION:** DR Safe Routs - Bikeway - Eng/Bit Walk - Rachel**LETTING DATE:** 8 /2 /2021 **AWARD DATE:** 8 /17/2021**CONTRACTOR:** TNT Construction Group LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$391,433.55	\$391,433.55
Construction Engineering:	\$0.00	\$3,126.12	\$3,126.12
Project Engineering:	\$0.00	\$7,457.38	\$7,457.38
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$5,869.48	\$5,869.48
Total Project Costs:	\$0.00	\$407,886.53	\$407,886.53
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$54,854.89	\$54,854.89
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$297,489.50	\$297,489.50
County - Other Local:	\$0.00	\$55,542.14	\$55,542.14
Total Funding:	\$0.00	\$407,886.53	\$407,886.53

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AccountNumber	ACCOUNTDESCRIPTION	COLUMNAMOUNT1
05-000-000-0000-5001	GENERAL TAXES	0.00
05-000-000-0000-5005	FISCAL DISPARITIES TAX	0.00
05-000-000-0000-5060	MOBILE HOME TAX	0.00
05-000-000-0000-5064	SEVERED MINERALS TAX	0.00
05-000-000-0000-5090	TACONITE PRODUCTION TAX	(240,000.00)
05-000-000-0000-5092	TACONITE H/S CREDIT	0.00
05-000-000-0000-5203	SUPPLEMENTAL AID	0.00
05-000-000-0000-5390	CHIPPEWA NATIONAL FOREST	(150,000.00)
05-310-000-0000-6100	SALARIES/WAGES	436,222.00
05-310-000-0000-6150	MEDICAL INSURANCE	112,332.00
05-310-000-0000-6151	DENTAL INSURANCE	4,183.00
05-310-000-0000-6152	LIFE INSURANCE	210.00
05-310-000-0000-6155	RETIREE INSURANCE	0.00
05-310-000-0000-6160	PERA	32,717.00
05-310-000-0000-6170	FICA	27,046.00
05-310-000-0000-6180	MEDICARE	6,325.00
05-310-000-0000-6190	WORKER'S COMPENSATION	685.00
05-310-000-0000-6200	TELEPHONE	1,200.00
05-310-000-0000-6202	POSTAGE	1,000.00
05-310-000-0000-6230	PRINTING & PUBLISHING	6,200.00
05-310-000-0000-6240	DUES & REGISTRATIONS	6,000.00
05-310-000-0000-6262	BANK FEES	1,200.00
05-310-000-0000-6285	OTHER SERVICES	7,000.00
05-310-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-310-000-0000-6331	MEALS & LODGING	3,000.00
05-310-000-0000-6343	MAINTENANCE CONTRACTS	3,000.00
05-310-000-0000-6355	LIABILITY INSURANCE	600.00
05-310-000-0000-6402	OFFICE SUPPLIES	3,500.00
05-310-000-0000-6610	OFFICE FURN & EQUIP	2,500.00
05-320-000-0000-5375	WHEELAGE TAX	(440,000.00)
05-320-000-0000-5384	STATE AID: MAINT	(4,250,000.00)
05-320-000-0000-5385	CITIES & TOWNS: MAINT	(250,000.00)
05-320-000-0000-5394	UNORG - MAINT	(1,400,000.00)
05-320-000-0000-5425	SNOWPLOWING CHARGES	0.00
05-320-000-0000-5430	GRADING CHARGES	(15,000.00)
05-320-000-0000-5490	INTRA-COUNTY CHARGES	(40,000.00)
05-320-000-0000-5820	REIMBURSEMENTS	0.00
05-320-000-0000-5926	DUST CONTROL REIMBURSEMENT	(45,000.00)
05-320-000-0000-5935	CULVERTS - SALE	(10,000.00)
05-320-000-0000-5940	SIGNS - SALE	(2,000.00)
05-320-000-0000-5945	ROAD SALT & OIL - SALE	(30,000.00)
05-320-000-0000-6100	SALARIES/WAGES	3,622,589.00
05-320-000-0000-6105	SALARIES/WAGES OT	65,000.00
05-320-000-0000-6150	MEDICAL INSURANCE	1,265,556.00
05-320-000-0000-6151	DENTAL INSURANCE	47,577.00
05-320-000-0000-6152	LIFE INSURANCE	2,463.00

05-320-000-0000-6155	RETIREE INSURANCE	0.00
05-320-000-0000-6160	PERA	276,570.00
05-320-000-0000-6170	FICA	228,630.00
05-320-000-0000-6180	MEDICARE	53,470.00
05-320-000-0000-6190	WORKER'S COMPENSATION	131,890.00
05-320-000-0000-6197	SEVERANCE PAY	50,000.00
05-320-000-0000-6230	PRINTING & PUBLISHING	0.00
05-320-000-0000-6240	DUES & REGISTRATIONS	5,000.00
05-320-000-0000-6250	UTILITIES	12,000.00
05-320-000-0000-6274	DUST CONTROL	460,000.00
05-320-000-0000-6275	PERSONAL SERVICE	35,000.00
05-320-000-0000-6280	CONTRACTED SERVICES-HWY STRIPPING CONTRA	180,000.00
05-320-000-0000-6285	OTHER SERVICES	38,000.00
05-320-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	500.00
05-320-000-0000-6331	MEALS & LODGING	1,300.00
05-320-000-0000-6355	LIABILITY INSURANCE	17,000.00
05-320-000-0000-6470	FIELD SUPPLIES	27,500.00
05-320-000-0000-6500	SAND & GRAVEL	250,000.00
05-320-000-0000-6520	SAFETY SUPPLIES	7,500.00
05-320-000-0000-6530	SIGNS	25,000.00
05-320-000-0000-6540	CULVERTS	115,000.00
05-320-000-0000-6550	ROAD SALT	410,000.00
05-320-000-0000-6630	COUNTY HWY PRESERVATION	680,000.00
05-320-000-0000-6632	WHEELAGE TAX	430,000.00
05-330-000-0000-5490	INTRA-COUNTY CHARGES	(28,000.00)
05-330-000-0000-5820	REIMBURSEMENTS	(8,000.00)
05-330-000-0000-5823	REIMBURSEMENT-PETRO FUND	0.00
05-330-000-0000-5920	EQUIPMENT - SALE	(65,000.00)
05-330-000-0000-5930	GAS & FUEL OIL - SALE	(20,000.00)
05-330-000-0000-6100	SALARIES/WAGES	833,555.00
05-330-000-0000-6105	SALARIES/WAGES OT	13,000.00
05-330-000-0000-6150	MEDICAL INSURANCE	323,303.00
05-330-000-0000-6151	DENTAL INSURANCE	11,088.00
05-330-000-0000-6152	LIFE INSURANCE	588.00
05-330-000-0000-6155	RETIREE INSURANCE	0.00
05-330-000-0000-6160	PERA	63,492.00
05-330-000-0000-6170	FICA	52,486.00
05-330-000-0000-6180	MEDICARE	12,275.00
05-330-000-0000-6190	WORKER'S COMPENSATION	20,380.00
05-330-000-0000-6200	TELEPHONE	41,000.00
05-330-000-0000-6240	DUES & REGISTRATIONS	5,500.00
05-330-000-0000-6245	MOTOR VEHICLE LICENSES	2,000.00
05-330-000-0000-6250	UTILITIES	80,000.00
05-330-000-0000-6280	CONTRACTED SERVICES	40,000.00
05-330-000-0000-6285	OTHER SERVICES	60,000.00
05-330-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	0.00
05-330-000-0000-6331	MEALS & LODGING	0.00

05-330-000-0000-6340	TOOL ALLOWANCE RENTAL	19,500.00
05-330-000-0000-6341	LEASES	100,000.00
05-330-000-0000-6350	VEHICLE INSURANCE	125,000.00
05-330-000-0000-6352	BLDG & CONTENTS INSURANCE	30,529.00
05-330-000-0000-6355	LIABILITY INSURANCE	15,000.00
05-330-000-0000-6402	OFFICE SUPPLIES	3,000.00
05-330-000-0000-6403	BOOKS	500.00
05-330-000-0000-6410	HEATING FUEL	120,000.00
05-330-000-0000-6480	SHOP TOOLS	13,000.00
05-330-000-0000-6510	ROAD & BRIDGE SUPPLIES	183,000.00
05-330-000-0000-6560	MOTOR FUEL	500,000.00
05-330-000-0000-6565	MOTOR OIL	40,000.00
05-330-000-0000-6570	FILTERS	20,000.00
05-330-000-0000-6575	TIRES	70,000.00
05-330-000-0000-6576	BATTERIES	5,000.00
05-330-000-0000-6580	CUTTING EDGES	90,000.00
05-330-000-0000-6585	MACHINERY PARTS	180,000.00
05-330-000-0000-6595	REPAIR MACHINERY/OUTSIDE VENDORS	75,000.00
05-330-000-0000-6600	BLDG IMPR & CONSTR	110,000.00
05-330-000-0000-6610	OFFICE FURN & EQUIP	3,000.00
05-330-000-0000-6615	EQUIPMENT RENTAL	35,000.00
05-330-000-0000-6620	EQUIPMENT PURCHASE	(800,000.00)
05-330-000-0000-6850	DIESEL FUEL TAX	27,000.00
05-340-000-0000-5380	STATE AID: CONSTR	(6,000,000.00)
05-340-000-0000-6100	SALARIES/WAGES	726,181.00
05-340-000-0000-6105	SALARIES/WAGES OT	60,000.00
05-340-000-0000-6150	MEDICAL INSURANCE	217,196.00
05-340-000-0000-6151	DENTAL INSURANCE	8,786.00
05-340-000-0000-6152	LIFE INSURANCE	462.00
05-340-000-0000-6155	RETIREE INSURANCE	0.00
05-340-000-0000-6160	PERA	58,964.00
05-340-000-0000-6170	FICA	48,743.00
05-340-000-0000-6180	MEDICARE	11,400.00
05-340-000-0000-6190	WORKER'S COMPENSATION	2,355.00
05-340-000-0000-6240	DUES & REGISTRATIONS	5,000.00
05-340-000-0000-6270	PROFESSIONAL SERVICE	150,000.00
05-340-000-0000-6280	CONTRACTED SERVICES	100,000.00
05-340-000-0000-6330	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-340-000-0000-6331	MEALS & LODGING	3,000.00
05-340-000-0000-6355	LIABILITY INSURANCE	1,100.00
05-340-000-0000-6470	FIELD SUPPLIES	3,500.00
05-340-000-0000-6605	RIGHT OF WAY	130,000.00
05-340-000-0000-6610	OFFICE FURN & EQUIP	8,000.00
05-340-000-0000-6635	STATE HWY CONSTR	5,750,000.00

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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2387

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Rachel Metelak

AGENDA ITEM:

Bid Award for Contract 59831 - CR149 Bridge Replacement

BOARD ACTION REQUESTED:

Award contract 59831 for CR 149 Bridge Replacement to the lowest responsible bidder, Gerit Hanson Contracting, Inc., in the amount of \$903,861.64 and authorize the required signatures on the contract documents.

BACKGROUND:

Bids were opened on May 10, 2022 at 11:00 a.m. Results of that bid are as follows:

Engineer's Estimate \$621,265.00

Gerit Hanson Contracting, Inc. \$903,861.64

S & R Reinforcing, Inc. \$922,872.10

Northland Constructors of Duluth, Inc. \$1,284,900.00

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. CONTRACT 59831-unsigned

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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S T A T E O F M I N N E S O T A

C O U N T Y O F I T A S C A

CONTRACT
HIGHWAY CONSTRUCTION

This agreement, made this 24th day of May, 2022 between the County of Itasca in the State of Minnesota, party of the first part, hereinafter called the County, and Gerit Hanson Contracting Inc. of Blackduck MN, party of the second part, hereinafter called the Contractor. Witnesseth, that the Contractor, for and in consideration of the payment or payments herein specified by the County to be made, hereby covenants and agrees to furnish all materials (except such as are specified to be furnished by the County), all necessary tools and equipment and to do and perform all the work and labor in the construction of CR 149 Bridge Replacement, as shown on approved plans. The price and compensation set forth and specified in the proposal signed by the Contractor and hereto attached are hereby made a part of this agreement. Said work to be done and performed in accordance with the Plans, Specifications, and Special Provisions therefore on file in the office of the County Auditor of said County, which Plans, Specifications, and Special Provisions are hereby made a part of this agreement.

The Contractor further covenants and agrees that he will commence work on or after August 1, 2022, and will have same completed in every respect to the satisfaction and approval of the County, by the following date:

October 7, 2022

IN WITNESS WHEREOF, The County has caused these presents to be executed and the Contractor has hereunto subscribed his name.

Dated at 4:00 P.M., this 24th, day of May, 2022

County of Itasca

By: _____

Terry Snyder, Chairperson County Board

Jeffrey Walker, County Auditor / Treasurer

Contractor

By: _____

Gerit Hanson Contracting, Inc.

Contractor

Approved as to form and execution this _____ Day of _____, 2022

Matti Adam, County Attorney

Brett Skyles, Clerk of County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2095

DEPARTMENT: Land Department

TIME REQUESTED: < 5 Minutes

PRESENTER: Sara Thompson

AGENDA ITEM:

Herb Brandstrom ATV Trail Club Re-Assignment

BOARD ACTION REQUESTED:

Adopt the Resolution Re: Sponsorship of the Grant-in-Aid (GIA) Herb Brandstrom ATV/OHM Trail and authorize necessary signatures for the County-Club Agreement.

BACKGROUND:

The designated club to maintain the trail has changed. This will supersede action resolution 2022-8 approved January 25th, 2022. All necessary applications have been prepared and landowner agreements/permits have been approved and signed, the County-Club agreement is ready for necessary signatures. The MNDNR Parks and Trail Regional Management Team approved the project and is now going to the Environmental Review Needs Determination. Once completed, the Grant-in-Aid contract will be initiated.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

05/17/2022

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 05/24/2022 2:30 PM
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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

RESOLUTION

RE: SPONSORSHIP OF THE GRANT-IN-AID (GIA) HERB BRANDSTROM ATV/OHM TRAIL

WHEREAS, the State of Minnesota has made funding available through the Minnesota Trails Assistance Program for the purpose of construction and maintaining Off Highway Vehicle trails for All terrain Vehicles (ATV) and Off Highway Motorcycles (OHM), and

WHEREAS, Minnesota Trails Assistance Program applications have been prepared for the approval of Itasca County as sponsor for the following ATV/OHM trail:

Trail: Herb Brandstrom ATV/OHM Trail

Club: Swampsiders Snowmobile/ATV Club,
and therefore be it

RESOLVED, that Itasca County act as the legal sponsor for an application for funding to the State of Minnesota Department of Natural Resources for acquisition, construction, maintenance of the above ATV/OHM trail, and be it further

RESOLVED, that upon approval of its application by the State of Minnesota, Itasca County may enter into an agreement with the State of Minnesota for the above referenced project and that it will comply with all applicable laws and regulations as stated in the agreement, and be it further

RESOLVED, that Itasca County Board Chairperson is authorized to sign such agreement with the State of Minnesota, and be it further

RESOLVED, that the County Auditor is hereby authorized to serve as the fiscal agent, on behalf of Itasca County, for the above reference project, and be it further

RESOLVED, that notwithstanding the financial assistance provided for in the state contract, Itasca County shall not be liable for such costs as are incurred by the club because state funds are depleted.



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2386

DEPARTMENT: Land Department

TIME REQUESTED: 10 Minutes

PRESENTER: Kory Cease

AGENDA ITEM:

Appeal of Administrative Decision on New Road Access Request

BOARD ACTION REQUESTED:

Appeal Land Department administrative decision to deny new road access request across tax-forfeited trust lands in NENW of section 9, T55N-R22W.

BACKGROUND:

Mr. Klinker approached the Land Department with a verbal request and met with the department regarding a potential new road across tax-forfeited trust lands to the west side of his property. After reviewing county policy and state statute, as well as meeting in person (4/18/22), an administrative opinion to deny the request was based on the circumstances and impacts of the requested access route. Application of county policy (see attached) to this request is consistent with criteria set forth in Minnesota Statute 282.04 subd. 4a (see attached) which sets necessary conditions to convey road easements to private entities. The rationale involved in the denial of this request are: (1) Mr. Klinker has already been conveyed a Road License from the county in 1999 for an access road across tax-forfeited trust land to his property (see attached), (2) Mr. Klinker already has access to the west side of his property via an existing route across his property (see attached map), which is a reasonable alternative to the requested route across public land, and (3) the potential environmental and timber management impacts because of the associated slopes and soils along the proposed new road (see attached map).

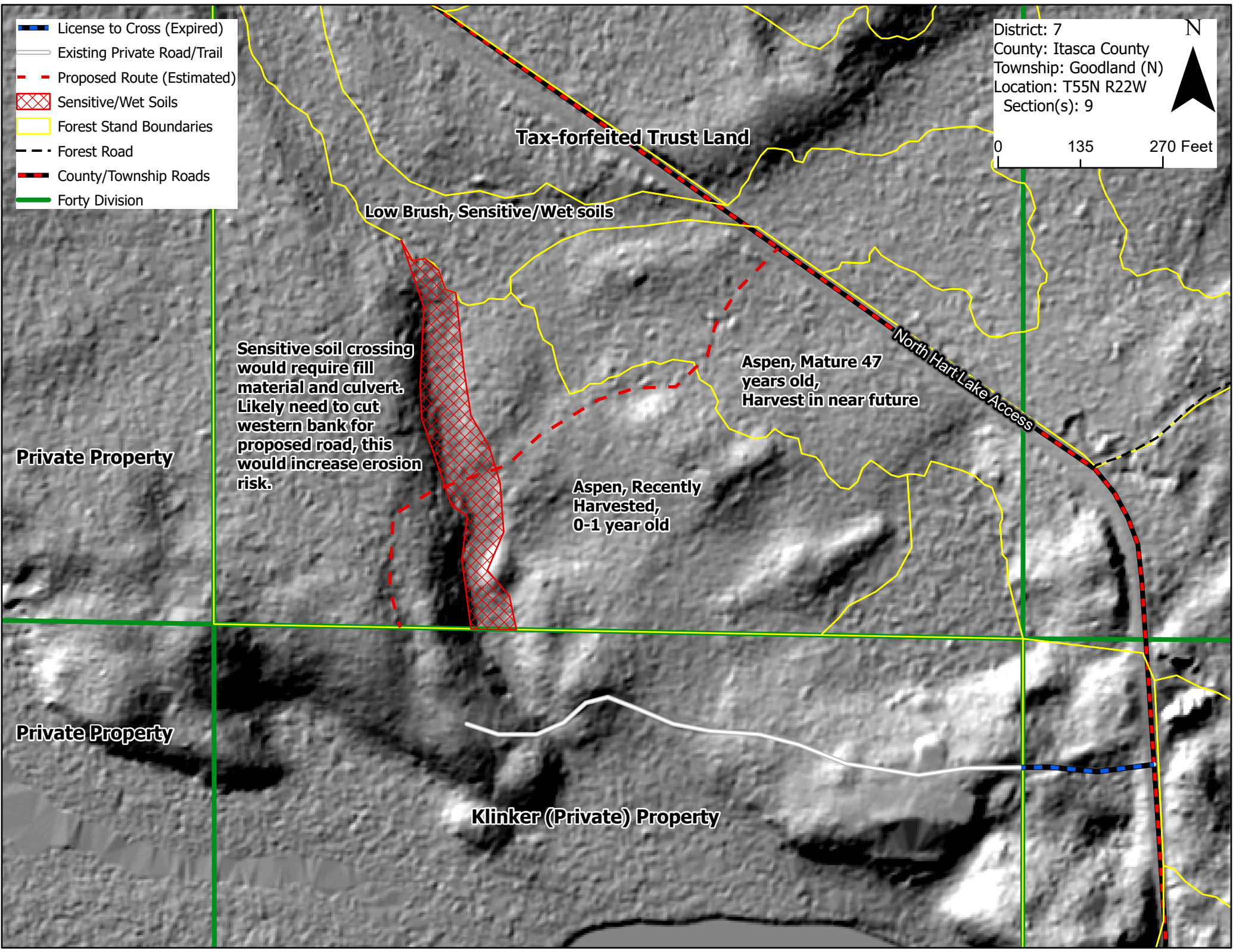
COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Klinker Request_LidarMap
2. Klinker Road Request
3. 1999_Klinker Road License
4. Road Access Request Policy_07102020
5. MS 282.01 Subd. 4a. _ Road Easements
6. Klinker Handouts

It was the consensus of the County Board to direct staff to gather additional information and to bring the item back before the County Board at a later date, if necessary.

RESULT:	INFORMATIONAL - NO ACTION TAKEN
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- License to Cross (Expired)
- Existing Private Road/Trail
- Proposed Route (Estimated)
- Sensitive/Wet Soils
- Forest Stand Boundaries
- Forest Road
- County/Township Roads
- Forty Division

District: 7
County: Itasca County
Township: Goodland (N)
Location: T55N R22W
Section(s): 9

0 135 270 Feet

N

Tax-forfeited Trust Land

Low Brush, Sensitive/Wet soils

Sensitive soil crossing would require fill material and culvert. Likely need to cut western bank for proposed road, this would increase erosion risk.

Aspen, Mature 47 years old, Harvest in near future

Aspen, Recently Harvested, 0-1 year old

North Hart Lake Access

Private Property

Private Property

Klinker (Private) Property

ROAD ACCESS REQUEST FORM

Name(s) you want on agreement:

JESSE KLINKER

Address:

527 S. 5th St.

BERTHOUD, CO 80513

Telephone Number:

303-818-3847

Signature:

Jesse Klinker

Date:

4-18-2022

PRIVATE LAND BEING ACCESSED

Section: 9 Township: 55N Range: 22W or Parcel Number:

Legal Description: West 600' of the North 400' of the S.E. Quarter of the N.W. Quarter Section 9, Twsp 55 N Range, 22 West

Check one: ☒ New Road

☐ Existing Road

Type of agreement requested:

☐ Road License to Cross

☐ Road License to Cross renewal

☐ Easement

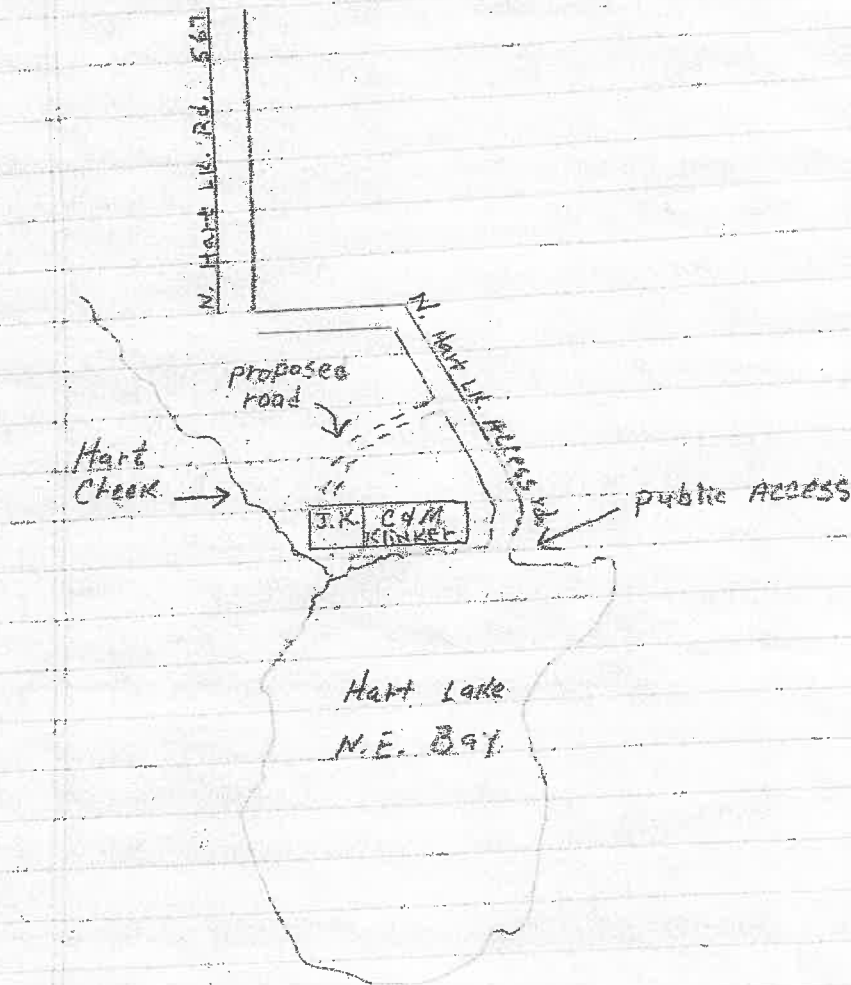
If you are requesting a specific route, please attach map or describe Map Attached

Please return completed form to:

REAL ESTATE SPECIALIST
ITASCA COUNTY LAND DEPARTMENT
1177 LA PRAIRIE AVENUE
GRAND RAPIDS, MN 55744

Road license to cross policy

(Map showing proposed road location
to access property of Jesse Klinker
shown as
J.K. on map)



LICENSE TO CROSS

In consideration of payment of the sum of **Two hundred fifty DOLLARS (\$250)**, receipt of which is hereby acknowledged, and pursuant to authority given to the undersigned Land Commissioner of Itasca County by the County Board of Commissioners of said County, herein called "**Grantor**", on **December 9, 1998**, there is hereby granted to **Charles and Mary Klinker**, herein called "**Grantee**", whose address is **8968 Posimoke Drive, Britt, MN 55710**, their heirs and assigns, a license and permit over tax-forfeited land for the purpose of ingress and egress over a roadway no more than 33 feet in width to travel by vehicle or other means on, over, through and across the following described land, to-wit:

Following the proposed road route across the SW-NE of Section 9, T55N, R22W, as shown on attached Exhibit A.

Said license and permit to be subject to the following terms and conditions:

1. The right and privilege hereby given shall expire upon the termination of the period of ten (10) years from and after the date hereof.
2. This license is granted and subject to payment of the license fee as set forth in County Board action of September 22, 1992; June 22, 1993; June 28, 1994; January 23, 1996, and September 24, 1996.
3. Road construction and maintenance activities under such license shall not exceed 33 feet in width without written approval by the Land Commissioner.
4. Road must be constructed and maintained in a manner that prevents erosion and minimizes the loss of public benefits, as is required on logging and other forest management roads of

similar standard. Road location must be approved by the Land Commissioner.

5. All roadway construction and maintenance desired by the **Grantee** or required by the **Grantor** pursuant to the terms of this agreement, shall be the responsibility of the **Grantee** without any cost to the **Grantor** except that road damage caused by the **Grantor**, its agents or contractors (the general public does not constitute an agent of the **Grantor**), shall be the responsibility of the **Grantor** without any cost to the **Grantee**. Any merchantable timber cut on the above mentioned right-of-way will be paid for by **Grantee** at prevailing timber prices.
6. The roadway which is the subject of this license shall be open for public use as long as this license is in force.
7. The map attached to the road license agreement is intended to show the approximate location of the road under license. The **Grantor** does not guarantee the accuracy of this map, and the **Grantee** relies upon the same at their own peril. In the event that the **Grantee** desires or needs a survey, such survey shall be at the sole expense of the **Grantee**.
8. The **Grantee** shall indemnify and hold the **Grantor** harmless from any and all liability for injury to, or death of, the **Grantee**, its agents, guests or invitees or destruction of, or damage to, the property of the **Grantee**, its agents, guests or invitees in any manner arising from or out of the existence, condition, operation or use of the roadway by the **Grantee**, its agents, guests or invitees. Further, the **Grantee** shall indemnify and hold the **Grantor** harmless from any and all liability for injury to, or death of, persons; or loss or destruction to or damage to property intentionally caused by the **Grantee**, its agents, guests or invitees. Intentionally means the actor either has a purpose to do the thing or cause the result specified or believes the act performed by the actor, if successful, will cause that result.
9. This license may be cancelled prior to the expiration of its terms by resolution of the County Board upon ninety (90) days written notice addressed to the record owner of the license at its last known address for any substantial breach of the terms of this agreement or if at any time its continuance will conflict with the public use of the land, or any part thereof, on which it is granted.
10. That the **Grantee's** address for the purpose of giving any notice of this agreement is as follows:

I/We as **Grantee** hereby acknowledge that I/We have read the contents of the above document entitled License to Cross and understand its terms and agree to be bound by the conditions set forth therein.

Dated: * 1.5.99

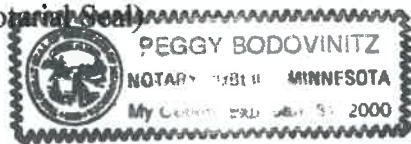
* Charles J. Klinker
Grantee

STATE OF MINNESOTA)
) ss
COUNTY OF ITASCA)

* Mary Alice Klinker

This instrument was acknowledged to before me this 5th day of January, 1999 by

(Notary Seal)



Peggy Bodovinitz
Notary Public

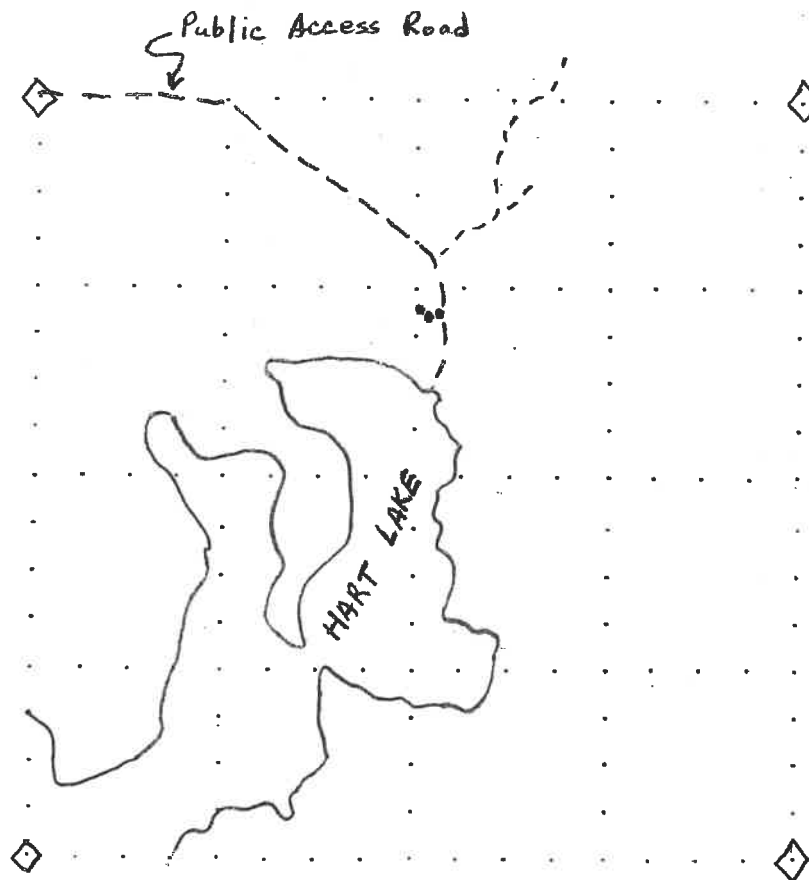
Drafted: 9-22-92
Revised: 6-22-93
Revised: 6-28-94
Revised: 1-23-96
Revised: 9-24-96

EXHIBIT A

ITASCA COUNTY SITE MAP

DESC SW-NE SEC 9 TWP 55 RGE 22 SITE NUMBER
ACRES

Scale: 4 inches = 1 mile



----- Existing roads

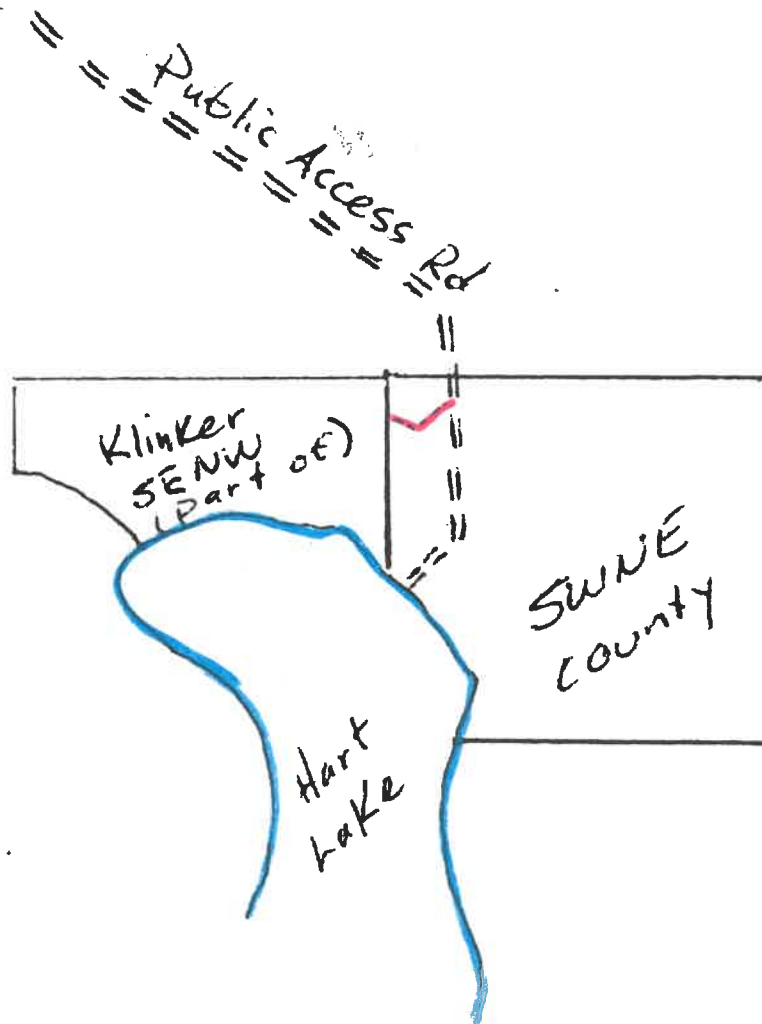
..... Proposed road under this license (216 feet)

pd \$316.80 1/11/99 #59727

Road license to Cross Map for Mr. Charles Klinker

Charles Klinker
218-741-2410 Home
218-742-3922 Work

Section 9, Twp 55 North Range 22 West
12/4/98 L. Eide



66' 150' - proposed Access (appx 216' in length)
 $216' \times 33' \text{ R.O.W} = .16 \text{ Acres}$

Timber damages:

13.75 cds/Acre Aspen (pulp) @ \$29.00/cd $\times .16 \text{ Acres} = 2.2 \text{ cds} (\$63.80)$
+ .5 cds Birch @ \$6.00/cd = \$3.00
Total timber damages = \$66.80

BOUNDARY LINE AGREEMENT

The approximate common boundary line between land owned by Itasca County and land owned by Charles & Mary Klinker will be established by the Itasca County Land Department upon payment of \$ 100.00. The location of this boundary line is: pd 11/17/98 # 59357

Subd: SE NW, Sec. 9, Twp. 55, Rge. 22

Side(s) marked: NORTH

* East side
also - see
comments

Subd: _____, Sec. _____, Twp. _____, Rge. _____

Side(s) marked: _____

The parties signing this agreement understand that the boundary line established by the Land Department is **not** a surveyed line and will be valid for forest management purposes only for the next five (5) years. They also agree that if a later registered survey proves the boundary established under this agreement to be wrong, neither party of the agreement will have the right to charge for trespass violations against the other, or expect reimbursement for either the stumpage or silvicultural damages, provided the agreed upon boundary line is honored.

A later registered survey that proves the agreed upon line wrong will however take precedence over the agreed upon line immediately following completion of the registered survey.

Boundary line to be established on/or about November 23, 1998 and marked with Orange Circles
(date)
(paint color & markings)

Comments: East line will also be established by
county at no charge to establish timber sale
boundary.

Loren Eide 11/10/98
District Forester Date

Garrett Ous 11/12/98
Garrett Ous, Land Commissioner Date
Itasca County Land Department
123 NE 4th Street
Grand Rapids, MN 55744
218/327-2855

Charles J. Klinker 11-13-98
Landowner (signature) Date

Charles Klinker
Name (please print)

8968 Posimoke Dr.
Address

BRITT, MN 55710
City, State, Zip

(218) 741-2410 (Home)
City, State, Zip

(218) 742-3922 (Work)
City, State, Zip

Telephone

Line completed 12/3/98
by Stuart & Loren - Mr. Klinker present

Parcel number/Tax year: 14-109-2400

1998 Reference parcel#: 14-109-2400

Owner(s): 45741

Parcel type : RE

Hold tax stmt:

KLINKER, CHARLES & MARY

Com district: 3 Misc1/2:

8968 POSIMOKE DRIVE

Escrow agent:

BRITT MN 55710

Mortgage hld:

UTA: Twp/City School FIRE WATR **** *

014 0319 00 00 00 00

Taxpayer: 45741 FALCO: 1 F.O.

TIF district:

KLINKER, CHARLES & MARY

Lake#/name : 31-0020 HART

8968 POSIMOKE DRIVE

Property adr:

BRITT MN 55710

Emergency# :

Twp/City Plt: GOODLAND TWP

Alternate taxpayer:

Sec/twp/rge : 9 55.0 22 Acres: 11.52

Plat:

Description: Lot/Block . :

SE-NW LESS PART LYG SW OF HART CREEK

Press Enter to continue or enter new parcel/tax year.

14-109-2400 1998

F1=Full desc F2=Trans hist F3=Exit F6=Prcl hist F7=Backward F9=Escrow hist

F12=Cancel F17=Display notes F18=97 Rebate

Chuck
Klinker
218-741-2410
742-3922
(work)

ROAD ACCESS REQUEST ACROSS COUNTY MANAGED LAND

Itasca County issues road licenses or easements across county managed lands to access private lands only when: (a) there are no reasonable alternatives to obtain access to the private entity's property, (b) exercising the license or easement will not cause significant adverse environmental or natural resource management impacts, and (c) such a license does not significantly reduce public benefits from affected county managed lands. A road license or easement is not required to use existing unrestricted roads in their current condition but is required to construct new roads and/or to maintain existing roads, or if one needs a written agreement for access.

Road License to Cross

- Issued only to the current landowner
- Have a 10-year term
- Can be transferred to a new owner
- Can be renewed after expiration at the discretion of Itasca County
- Are authorized by the Land Commissioner
- Require the following fees:
 - A. Requests must be accompanied by a non-refundable application fee of \$100 plus \$100 per ¼ mile (\$50 per ¼ mile non-refundable due at time of application, \$50 minimum, and the remaining \$50 per ¼ mile due upon authorization)
 - B. If the license is authorized, licensee must pay:
 - 1. Market value for land under license*
 - 2. Site damages (timber, forest regeneration, etc.)
 - 3. Recording fee
 - 4. Other negotiated costs, if applicable

* Land value must be paid only for new roads and roads previously not open to public highway vehicle traffic. On existing roads open to the public highway vehicle traffic, land value must be paid only when, as determined by the county, the licensed width is increased beyond the extent in existence at the time of the license approval. In such cases, the land value must be paid only for the additional width.

Easement

- Semi-permanent and attach to the property
- Require County Board approval
- Require the following fees:
 - A. Requests must be accompanied by a non-refundable application fee of \$100 plus \$50 per ¼ mile.
 - B. If easement is approved, grantee must pay:
 - 1. Easement survey costs
 - 2. Market value for land under easement
 - 3. Site damages (timber, forest regeneration, etc.)
 - 4. Recording fee
 - 5. Other negotiated costs, if applicable

Applicants may request either a license to cross or an easement, however if authorized, it will be at the sole discretion of Itasca County which format will be used based upon county policy and the impacts/circumstances of the requested route. To request a road license or easement across county managed lands, please complete the back of this form and return the form along with the application fee to the address shown at the bottom of the form. The check should be made out to "Itasca County". Upon receiving the completed form and fee, the county will start processing your request. If you have any questions regarding access across county managed lands, please call 218-327-2855.

282.04 TIMBER SALES; LAND USE, LEASE, PARTITION, EASEMENT.

Subd. 4a. **Private easements.** (a) A county board may convey a road easement across unsold tax-forfeited land to an individual or a private entity requesting an easement for access to private property owned by the individual or private entity if:

(1) there are no reasonable alternatives to obtain access to the individual's or private entity's property; and

(2) exercising the easement will not cause significant adverse environmental or natural resource management impacts.

(b) The county auditor shall require an individual or a private entity applying for an easement under paragraph (a) to pay the appraised value of the easement. The conveyance must provide that the easement reverts to the state in trust for the taxing district in the event of nonuse.

ROAD ACCESS REQUEST FORM

Name(s) you want on agreement: Jesse Klinket

Address: 527 S. 5th street

Berthoud, CO 80513

Telephone Number: 303-818-3847

Signature: Jesse Klinket

Date: April 18, 2022

PRIVATE LAND BEING ACCESSED

Section: 9 Township: 55N Range: 22W or Parcel Number: _____

Legal Description: West 600' of the North 400' of the S.E. Quarter
of the N.W. Quarter Section 9, Twp 55N Range
22 West.

Check one: ☒ New Road ☐ Existing Road

Type of agreement requested: ☐ Road License to Cross
☐ Road License to Cross renewal
☐ Easement

If you are requesting a specific route, please attach map or describe Map

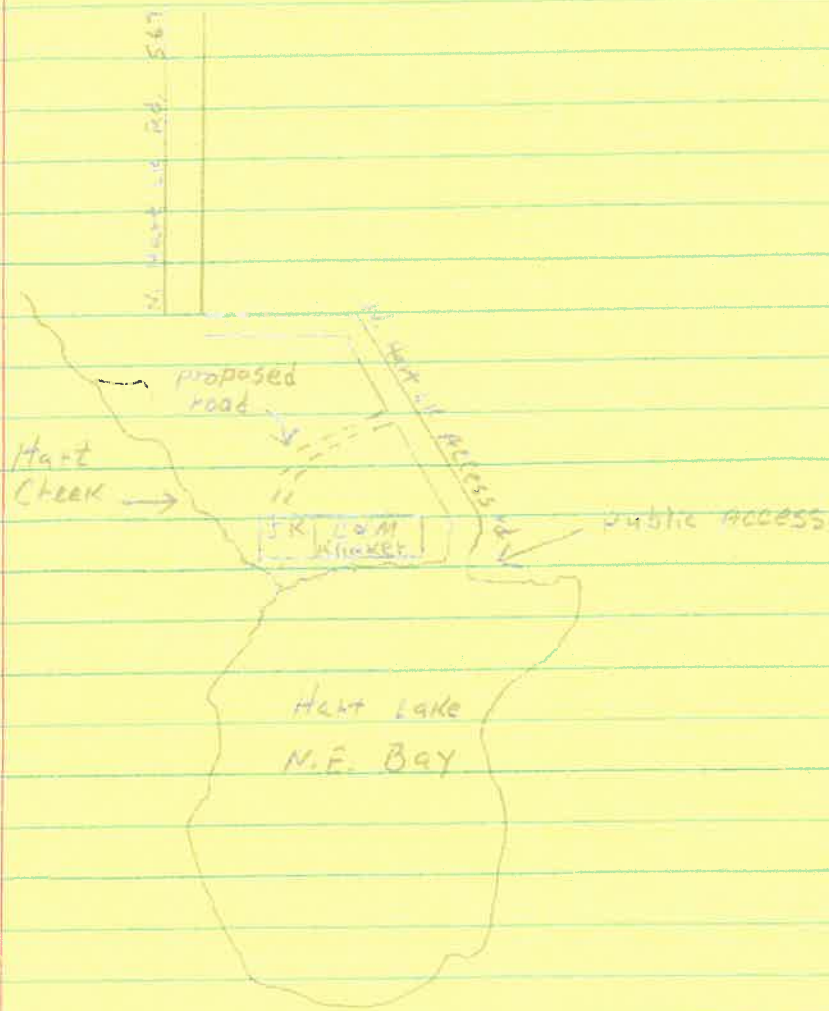
Attached

Please return completed form to:

REAL ESTATE SPECIALIST
ITASCA COUNTY LAND DEPARTMENT
1177 LA PRAIRIE AVENUE
GRAND RAPIDS, MN 55744

Road license to cross Policy

map showing proposed road location
to access property of Jesse Klinker
(shown as
J.K. on map)



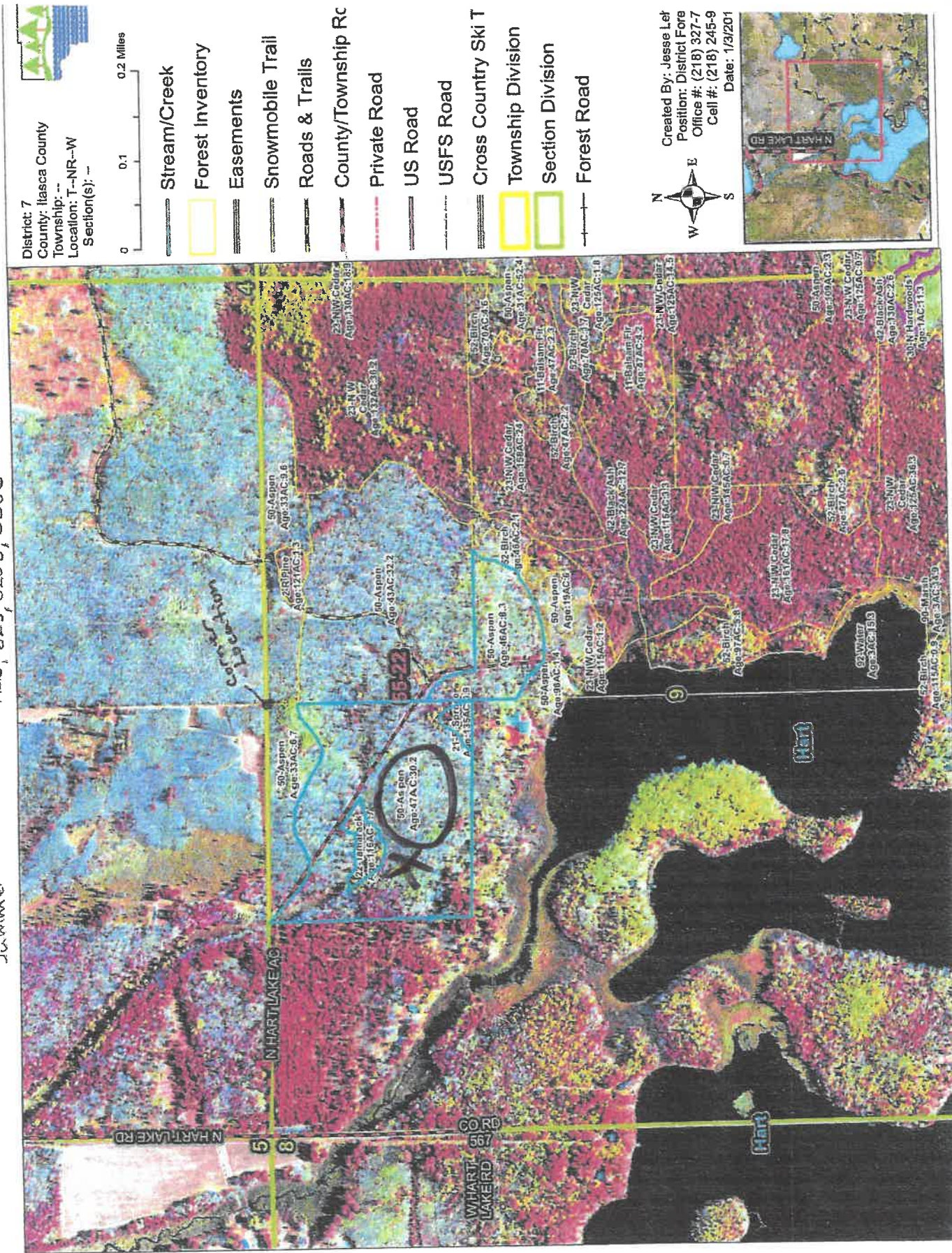
Financial probabilities for Itasca County related to Permission to Cross tax forfeited land.

1. Conservatively estimating real estate taxed at \$2,500.000 per year for 47 years equals \$117,500. 47 seven years represents the age of the Aspen that was cut recently on the county land that permission is being requested to cross. So assuming the land would not be logged again for a period of 47 years, the county would not generate any revenue from the proposed crossing area. During that same time frame, Jesse Klinker would pay Itasca county \$117,500. Realistically the amount would be much higher as taxes continually rise.
2. The area being requested for a proposed road to cross would require no cutting of county timber. The recent logging activity created a clear pathway from the Hart Lake access road all the way to the Klinker property line.
3. Itasca county businesses would be stimulated from construction of the dwelling in the following manner:
 - a. Well drilled (Benes or Fideldy).
 - b. Septic system installed (Wayne Roberts).
 - c. Basement dug and back filled (Wayne Roberts).
 - d. Basement slab poured (Schwartz Redi-mix and Iron man concrete pumping).
 - e. Basement concrete and block work (To be determined).
 - f. Lumber, windows, doors, roofing, cabinets purchased locally (Latvala Lumber and Cabinet Corner and various other speciality businesses).
 - g. HVAC work (Northern Air).
 - h. Hardware, fasteners, nails, tools, hinges and miscellaneous (Home Depot, Coles, Ace, L&M Supply and various other specialty businesses).
 - i. Propane installation and purchases (Iron Range Propane).
 - j. Electrical (Lake Country Power and local Itasca County electrician).
 - k. Plumbing (To be determined).
 - l. Black top (Hawkinson Construction).
 - m. Legal work (Local Itasca County attorney).
 - n. Road construction (Wayne Roberts).

*O = Area of discussion

Summer

A1B, 625, 620B, B66B



ROAD LICENSE TO CROSS POLICY

POLICY:

1. A road license to cross may be issued to access private lands across tax-forfeited lands when:

- a) No other reasonable route is available.
- b) Such a license does not significantly reduce public benefits from that land.

A road license to cross will not be issued on Land Department gated "system" roads.

2. A road license to cross tax-forfeited lands shall be required when:

- a) New road construction is done on tax-forfeited lands to gain recurrent access to private land.
- b) Road maintenance is done on tax-forfeited lands to provide suitable recurrent access to private land.
- c) The landowner desires a written agreement with the County for access across tax-forfeited land to the landowner's land.
- d) The landowner desires that road damage caused by the County, its agents or contractors (the general public does not constitute an agent of the County), be the responsibility of the County.

When more than one ownership of land is accessed by the same road or portion of road, a separate license shall be granted for each ownership of land.

3. Road construction and maintenance activities under such license shall not exceed 33 feet in width without written approval by the Land Commissioner.
4. Road must be constructed and maintained in a manner that prevents erosion and minimizes the loss of public benefits, as is required on logging and other forest management roads of similar standard. Road location must be approved by the Land Commissioner.
5. License must cover the entire length of roadway over all tax forfeited lands crossed to gain access from an established public road (e.g. County or township road), unless the Land Commissioner approves otherwise. Public water access roads, lease lot access roads, Land Department "system" roads,



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2334

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Dan Seward

AGENDA ITEM:

Itasca County Mental Health Local Advisory Council Presentation of Annual Recommendations

BOARD ACTION REQUESTED:

Receive recommendations from the Itasca County Mental Health Local Advisory Council (ICMHLAC).

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

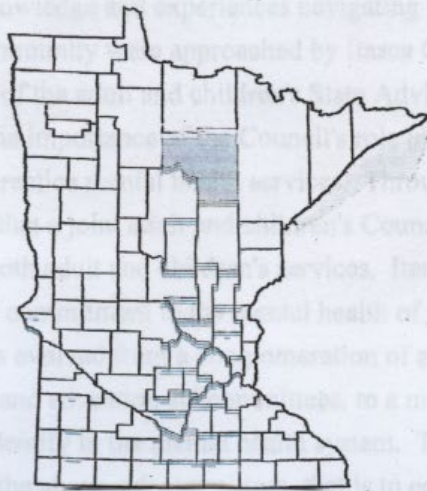
1. 2022 LAC Report and Recommendations

RESULT:

INFORMATIONAL - NO ACTION TAKEN



Itasca County Mental Health Local Advisory Council



2022

Report to the Itasca County Commissioners and Itasca County Leadership

Danuel Seward, Co-Chair, Local Advisory Council

Our Story

The Comprehensive Mental Health Act of 1987 and the Children's Mental Health Act of 1989 allowed for the creation of county level Local Advisory Councils. Local Advisory Councils are central to the consumer-centered movement in mental health service, as individuals and family members have first-hand knowledge and experiences navigating the local mental health system. In 2012, members of the community were approached by Itasca County Health and Human Services staff and members of the adult and children's state advisory council. At that time, there was an awareness of the importance of the Council's role in the county and the impact it has on advocating for best practice mental health services. Through much discussion and planning it was determined that a joint adult and children's Council was the best fit for Itasca County given the need for both adult and children's services. Itasca County's devotion to abide by this mandate shows their commitment to the mental health of their constituents. The Council meets monthly to educate the public and mental health providers on mental health issues and improve adult and children's mental health in our county by whatever means possible.

Voting Council members include a variety of consumers, family members and professionals. However, being peer and family run, we strive to make a majority of our members adult and children peers as well as families. The Council's main focus is to fill in gaps in services for these three groups.

Local Advisory Accomplishments

Since the last set of recommendations made to the commissioners in 2019, we have accomplished many tasks related to education, self help and improvement of services for people with mental illness. A few significant accomplishments include the following:

- Promotion of WRAP workshops
- Publication of monthly LAC articles in local paper to help the public stay abreast of mental health issues.
- Providing agency updates for members of Council
- Education of peers and families on insurance coverage for transportation
- Inviting speakers to our meetings to talk about services in Itasca County as well as speakers who share their recovery story.

Our Vision of Itasca County Leadership

One of the purposes of LAC is to make recommendations on mental Health issues to the county commissioners. LAC proposes the Itasca County Leadership recognize and address the following unmet needs by allocating funds, making policy, spreading the word among constituents and leaders, and positively reinforcing those who make a difference. These needs are as follows:

Recommendations

- 1.) Adult Foster Care:** Maureen Kangas, director of foster care for Itasca County Health and Human Services, reports that family adult foster care is in decline in Itasca County. We are currently down to 12 licensed family adult foster care homes. Only one of these providers currently has openings. There is one excellent provider in our county that was nominated for family adult foster care providers of the year through MSSA and won the region and state awards. Of course, they are almost always full.

There have been six family adult foster care closures since July 2019. The closures were due to the following reasons: lack of staff; providers moving out of county; retirement; providers moving out of state; providers thinking issues with residents were too much to handle; medical issues.

In the past, we have had providers who were proficient at providing care for adults with mental health issues. Our current providers are very particular about such things as the sex of the prospective resident, their mental health status and chemical dependency status.

One solution to this problem is to specifically recruit family adult foster care providers for specific individuals needing care. However, the catch is that the licensing process takes 90 days and placements are usually needed immediately. Funding for this problem is not an issue. The issue is that it is difficult to locate and license providers who are willing to care for a fuller spectrum of adults.

Our recommendation is that we should be aware of this problem and look for ways to facilitate the recruitment and licensing of family adult foster care providers in our county.

2.) Crisis Care for Animals: Peers on our council report that they are reluctant to get the treatment they often need because they cannot find care for their pets. Our recommendation is for the county to foster the development and support of animal crisis care in our county.

3.) Transportation: Transportation is a major concern for peers who receive mental health services. One gap in the transportation sphere is that not all insurance agencies cover transportation services. Specifically, Arrowhead Transit provides volunteer drivers for medical transport to MCOs (IMCare and UCare) but not to MA Clients. The council recommends initiating county programs to cover medical transport for MA clients and other insurance clients who do not receive IMCare and UCare.

Another gap is the fact that appointments with medical appointment drivers must be scheduled at least one week in advance. There is no transport if you need to get to the doctor soon unless you are lucky and catch a cancellation spot. The council recommends financial support for organizations hiring medical drivers so this service can be improved.

Yet another gap is the need for peers employed through the Northland Counseling Center's NOW program to obtain rides to their employers. This was formerly handled by Rural Rides. Unfortunately, Rural Rides was underfunded and dropped. The council recommends funding for the program so it can be reinstated.

Finally, the council recommends the commissioners support the local transit system. The bus service for the county has limited hours and routes which sometimes fails to make it a viable option for peers to get rides to appointments and community activities.

In Conclusion

In conclusion of our report we would just like to state that mental health local advisory councils are state mandated organizations that play an important role in giving feedback to the system—to both government and service providers. We invite the county commissioners to attend our meetings on occasion throughout the year to stay abreast of peer's needs and to stay in touch with the mental health community of Itasca County as a whole.



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, May 17, 2022

REQUEST FOR BOARD ACTION: RBA-2022-2388

DEPARTMENT: Attorney
PRESENTER: Matti Adam

TIME REQUESTED: 15 Minutes

AGENDA ITEM:

Closed Litigation Session - ERPI Bankruptcy

BOARD ACTION REQUESTED:

Hold a meeting which may be closed pursuant to Minn. Stat. §§ 13D.05, Subd. 3(b) and 13D.05, Subd. 1(d), based upon Attorney Client Privilege, Minn. Stat § 595.02, Subd. 1(b), to consult with its attorney in reference to ERPI Bankruptcy litigation.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

It was the consensus of the County Board to direct the County Attorney to work with the Bankruptcy Trustee to move toward the closing of the Plant 4 property and to direct staff to complete amended proof of claims in the bankruptcy proceeding.