



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, August 10, 2021

2:30 PM

Itasca County Boardroom

FINAL

REGULAR SESSION MINUTES

I. CALL TO ORDER

Chair Ives called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Davin Tinquist	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
Leo Trunt	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Ben DeNucci	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Pull Item #6.12 (Bid Award for Contract 90011 – Deer River Safe Routes to School – Multi Use Trail Improvements), add Item #6.14 (Berquist / e2ip Property Update), and approve the agenda, as amended.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

IV. MINUTES APPROVAL

Motion To: Approve the minutes of the Tuesday, August 3, 2021 County Board Work Session.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

V. CONSENT AGENDA

Motion To: Pull Item #5.3 (Chippewa National Forest Resource Advisory Committee Grant Applications), added the item as Item #6.15, and approve the Consent Agenda, as amended and delineated below.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

1. Approve final payment for Contract 66009 - CSAH 60 Grading, Aggregate Base, Bituminous Surfacing & Bridge Replacement, and authorize the County Board Chairperson and Clerk to the County Board to sign the Certificate of Final Payment.

2. Approve the transfer of funds in the amount of \$1,400,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

VI. REGULAR AGENDA

1. Citizen Input
No citizen input provided.
2. Sale of Tax-Forfeited Land to City of Cohasset for Public Purpose

Motion To: Adopt the Resolution Re: Sale of Tax-Forfeited Land to the City of Cohasset for a Public Purpose, which approves sale of Lots 1-4, Block 2, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$69,000.00 plus all associated costs and which approves the sale of Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$24,950.00 plus all associated costs.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

3. Recognition of County Employees
The following employees were recognized:

Farewell to Mike Bliss whose last day as Deputy Sheriff/Lieutenant will be August 21, 2021 after 29+ years of service.

Welcome new employee, Jolie Nyberg, Managed Care Nurse, IMCare, Health & Human Services department effective August 9, 2021.

Farewell to Karissa Benoit whose last day as Social Worker, Family Services Division Health & Human Services department will be August 13, 2021 after 5+ years of service.

RESULT:	INFORMATIONAL - NO ACTION TAKEN

4. Commissioner Warrants

Motion To: Approve Commissioner Warrants with a check date of August 13, 2021 in the amount of \$1,820,480.45.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

14. Berquist / e2ip Property Update
Itasca Economic Development Corporation (IEDC) President & CEO Tamara Lowney provided information regarding the potential expansion of Lakeshirts, a Minnesota-based manufacturer, at the Berquist / e2ip property in Bigfork, Minnesota.

RESULT:	INFORMATIONAL - NO ACTION TAKEN

5. FAA Grant Agreement

Motion To: Approve the FAA Grant Agreement for the replacement of the rotating beacon at the airport and authorize necessary signatures.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

6. Letter of Appointment

Motion To: Approve a Letter of Appointment from Itasca County to Minnesota Driver and Vehicle Services (DVS) regarding the appointment of RaeAnne Lattimore as Deputy Registrar and Driver Licensing Agent for Office 089 located in Deer River, Minnesota and authorize signature of the County Board Chair.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Davin Tinquist
SECONDER: Commissioner Ben DeNucci
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

7. COVID-19 Update

Public Health Division Manager Kelly Chandler provided a situational and informational update regarding COVID-19 (novel coronavirus) in Itasca County, including information regarding vaccination roll-out. If you have questions or concerns regarding COVID-19, please call the Public Health Hotline at (218) 327-6784, visit <http://www.co.itasca.mn.us/798/COVID-19-Coronavirus-Information>, or contact First Call for Help/211 at (218) 326-8565.

RESULT: INFORMATIONAL - NO ACTION TAKEN

8. Changemaker Retreat Report

Public Health Division Manager Kelly Chandler provided information regarding the upcoming Changemaker Retreat regarding Innovation for Social Change to be held at Camp Hiawatha in Deer River, Minnesota. Interested individuals who live or work in Itasca County or Leech Lake area are encouraged to apply by visiting z.umn.edu/itascachangemaker2021.

RESULT: INFORMATIONAL - NO ACTION TAKEN

9. IRC RTU Replacement Project

Motion To: Authorize the Board Chair to sign the Building Systems Agreement with Honeywell International, Inc. for the IRC RTU Replacement, with funds to be paid from the IRC Building Fund.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Leo Trunt
SECONDER: Commissioner Davin Tinquist
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

10. Itasca County Farm Family of the Year

County Extension Committee member Conley Janssen recognized the Rajala Family of Rajala Forest Products Company as the 2021 Itasca County Farm Family of the Year and the Zerebko Family of Zerebko Family Farms as the 2020 Itasca County Farm Family of the Year.

RESULT: INFORMATIONAL - NO ACTION TAKEN

11. 2020 Annual Report

County Engineer Karin Grandia provided the Transportation Department's 2020 Annual Report.

RESULT: INFORMATIONAL - NO ACTION TAKEN

13. Declaration of a State of Emergency

Motion To: Adopt the Resolution Re: Declaration of a State of Emergency due to damage resulting from the July 23, 2021 Severe Storms and Wind Damage in Itasca County and approve necessary signatures to the request for a Preliminary Damage Assessment from the State.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Ben DeNucci
SECONDER: Commissioner Terry Snyder
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

15. Chippewa National Forest Resource Advisory Committee Grant Applications

Motion To: Approve Chippewa National Forest – Resource Advisory Committee (RAC) grant applications for Public Water Access Repair and Maintenance, Wabana Trails Wetland Boardwalk and Crooked Lake Public Water Access Rehabilitation, and authorize necessary signatures if awarded to accept the grants.

RESULT: APPROVED (5 TO 0)

MOVER: Commissioner Davin Tinquist

SECONDER: Commissioner Ben DeNucci

AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

VII. COMMISSIONER COMMENTS

Commissioner Snyder provided comment regarding interest is receiving yearly updates from departments to recap budgets, projects, and accomplishments.

VIII. CLOSED SESSIONS**IX. ADJOURN**

Chair Ives adjourned the meeting at 3:47 PM.

ATTEST

Burl Ives
Chair of the County Board



Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

RESOLUTION 2021-46

RE: SALE OF TAX-FORFEITED LAND TO THE CITY OF COHASSET FOR PUBLIC PURPOSE

WHEREAS, the following described lands forfeited to the State of Minnesota in 2014 for non-payment of taxes and is managed by Itasca County:

Lots 1-4, Block 2, Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition; and

WHEREAS, the City of Cohasset has requested purchase of said property to enhance and promote community and economic development.

WHEREAS, Minnesota Statute 282.02, Subd. 1a (b) allows sale of non-conservation tax-forfeited land to an incorporated governmental subdivision for their market value as determined by the county board, for any public purpose for which the subdivision is authorized to acquire property.

WHEREAS, Itasca County has determined that the County's land management interests would be best served if Lots 1-4, Block 2, Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition is managed for public purpose by the City of Cohasset.

NOW THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners approves sale of Lots 1-4, Block 2, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$69,000.00 plus all associated costs and which approves the sale of Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$24,950.00 plus all associated costs

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 10th day of August A.D. 2021 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 10th day of August A.D. 2021.

Administrator



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

RESOLUTION 2021-47

RE: DECLARATION OF A STATE OF EMERGENCY

WHEREAS, the July 23, 2021 Severe Storms and Wind Damage impacted the population of Itasca County and its cities; and

WHEREAS, the July 23, 2021 Severe Storms and Wind Damage event has caused a significant amount of public property damage; and

WHEREAS, the Itasca County Department of Emergency Management requests the Itasca County Board of Commissioners to declare Itasca County in a STATE OF EMERGENCY for the July 23, 2021 Severe Storms and Wind Damage event.

NOW THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners hereby declares Itasca County to be in a State of Emergency for conditions resulting from the July 23, 2021 Severe Storms and Wind Damage event.

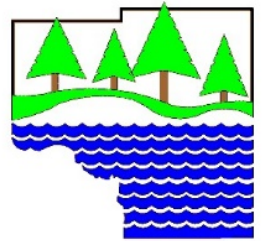
RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 10th day of August A.D. 2021 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 10th day of August A.D. 2021.

Administrator



August 10, 2021

Chair:

PULL: None

ADDITIONS: None

CHANGES: None

INFORMATIONAL:

1. Item #6.6 – Additional Information
2. Item #6.7 – Additional Information

Amanda



ITASCA COUNTY BOARD OF COMMISSIONERS

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744
(218) 327-2847

Tuesday, August 3, 2021

2:30 PM

Itasca County Boardroom

DRAFT

WORK SESSION MINUTES

I. CALL TO ORDER

Chair Ives called the meeting to order at 2:30 PM.

Attendee Name	Title	Status	Arrived
Davin Tinquist	District #1	Present	2:30 PM
Terry Snyder	District #2	Present	2:30 PM
Leo Trunt	District #3	Present	2:30 PM
Burl Ives	District #4	Present	2:30 PM
Ben DeNucci	District #5	Present	2:30 PM

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

Motion To: Add Item #6.8 (Update on Storm Debris Clean-up), pull Item #5.3 (Sale of Tax-Forfeited Land to City of Cohasset for Public Purpose) and add as Item #6.9, and approve the agenda, as amended.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

IV. MINUTES APPROVAL

Motion To: Approve the minutes of the Tuesday, July 27, 2021 County Board Regular Session.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

V. RECOMMENDED FOR CONSENT AGENDA

1. Approve final payment for Contract 66009 - CSAH 60 Grading, Aggregate Base, Bituminous Surfacing & Bridge Replacement, and authorize the County Board Chairperson and Clerk to the County Board to sign the Certificate of Final Payment.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/10/2021 2:30 PM

2. Approve the transfer of funds in the amount of \$1,400,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/10/2021 2:30 PM

4. Approve Easement to Minnesota Power, a division of Allete, Inc., for access to the Solar Facility located over and across the N1/4 of the Southwest Quarter of the Northeast Quarter Less East 410 feet, Section 33, Township 55, Range 25 in which Itasca County owns an undivided 1/2 interest and authorize necessary signatures.

RESULT: RECOMMENDED FOR CONSENT NEXT: 08/10/2021 2:30 PM

VI. DISCUSSION / INFORMATIONAL

1. Citizen Input
No citizen input provided.

2. Bus Depot Door Donation

Motion To: Approve donation of door that entered the old Bus Depot to VFW Post 1720 for display.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Leo Trunt
SECONDER: Commissioner Davin Tinquist
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

3. Local 1626 LOU – MIS Dept. On-Call Program

Motion To: Approve and authorize necessary signatures for the Local 1626 Letter of Understanding (LOU) for the Itasca County MIS Department On-Call Program.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Ben DeNucci
SECONDER: Commissioner Terry Snyder
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

4. Construction Update – August 2021

Transportation Engineer Rachel Metelak provided a Transportation Construction Update for August 2021.

RESULT: INFORMATIONAL - NO ACTION TAKEN

5. Len Hardy Memorial ATV Trail IRRRB Grant Resolution

Motion To: Adopt the Resolution Re: Len Harcy Memorial ATV Trail IRRRB Recreational Trails Grant Application and authorize necessary signatures.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Ben DeNucci
SECONDER: Commissioner Leo Trunt
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

6. Broadband and American Rescue Plan Options

Paul Bunyan Communications representative, Steve Howard, provided information regarding options and potential use of American Rescue Plan (ARP) funds for broadband expansion in Itasca County.

RESULT: INFORMATIONAL - NO ACTION TAKEN

7. Schedule Special Session

Motion To: Schedule a Special Session Re: American Rescue Plan (ARP) Funding on Tuesday, August 10, 2021 beginning at 12:30 PM in the Boardroom of the Itasca County Courthouse.

RESULT: APPROVED (5 TO 0)
MOVER: Commissioner Leo Trunt
SECONDER: Commissioner Terry Snyder
AYES: Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Motion To: Schedule a Special Session Re: American Rescue Plan (ARP) Funding on Tuesday, August 24, 2021 beginning at 12:30 PM in the Boardroom of the Itasca County Courthouse.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

8. Update on Storm Debris Clean-up

Environmental Services Coordinator Greg Stoltz provided a Storm Debris Clean-up Update.

RESULT:	INFORMATIONAL - NO ACTION TAKEN

9. Sale of Tax-Forfeited Land to City of Cohasset for Public Purpose

Real Estate Specialist Cindy Shevich provided information regarding the request to adopt the Resolution Re: Sale of Tax-forfeited Land to the City of Cohasset for a Public Purpose, which approves sale of Lots 1-4, Block 2, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$69,000.00 plus all associated costs and which approves the sale of Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$24,950.00 plus all associated costs.

RESULT:	RECOMMENDED FOR REGULAR	NEXT: 08/10/2021 2:30 PM

VII. COMMITTEE REPORTS

Commissioner DeNucci reported on his attendance of recent Laurentian RC&D and Grand Village Board meetings, as well as meetings with Mesabi Metallica, a meeting with Community and Economic Development Associates (CEDA)/Sarah Carling, and various township meetings.

Commissioner Tinquist reported on his attendance of recent Jail Committee, One Watershed/One Plan (1W1P), and IMCare Subcommittee meetings, as well as a meeting with Community and Economic Development Associates (CEDA)/Sarah Carling, Labor Negotiations, and Huber Engineered Wood Products events.

Commissioner Trunt reported on his attendance of recent Grand Village Board and IMCare Subcommittee meetings, as well as a meeting with Community and Economic Development Associates (CEDA)/Sarah Carling.

Commissioner Ives reported on his attendance of recent Labor Negotiations and Huber Engineered Wood Products events, as well as a meeting with Community and Economic Development Associates (CEDA)/Sarah Carling.

VIII. ADMINISTRATOR UPDATE

IX. COMMISSIONER COMMENTS

Commissioner Trunt provided comment regarding National Night Out events happening within Itasca County.

X. CLOSED SESSIONS

XI. ADJOURN

Chair Ives adjourned the meeting at 3:36 PM.

ATTEST

Burl Ives
Chair of the County Board

Brett Skyles
Clerk of the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1676

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Rachel Metelak

AGENDA ITEM:

Contract 66009 - Final Payment

BOARD ACTION REQUESTED:

Approve final payment for Contract 66009 - CSAH 60 Grading, Aggregate Base, Bituminous Surfacing & Bridge Replacement, and authorize the County Board Chairperson and Clerk to the County Board to sign the Certificate of Final Payment.

BACKGROUND:

KGM Contractors, Inc. has completed the grading, paving, and bridge replacement project and it is recommended that final payment be processed.

Bid Amount: \$3,967,789.31

Final Amount: \$4,122,291.42

Most of the additional cost is due to encountering a larger than anticipated amount of unsuitable soils along the project. The material had to be mucked out and filled in with additional common borrow.

COUNTY ATTORNEY REVIEW: NA

SUPPORTING DOCUMENTATION:

1. 66009 Closeout Packet for Board Approval - unsigned

08/03/2021

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/10/2021 2:30 PM

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Contract Number: 66009
Pay Request Number: 15

Project Number	Project Description
SAP 031-660-009	CSAH 60 Grading, Aggregate Base, Bituminous Surfacing & Bridge Replacement

Contractor: KGM Contractors, Inc. 9211 Hwy 53 Angora, MN 55703	Vendor Number: 000128780 Up To Date: 06/18/2021

Contract Amount

Original Contract	\$3,967,789.31
Contract Changes	\$35,046.40
Revised Contract	\$4,002,835.71

Funds Encumbered

Original	\$3,967,789.31
Additional	N/A
Total	\$3,967,789.31

Work Certified To Date

Base Bid Items	\$4,087,245.02
Contract Changes	\$35,046.40
Material On Hand	\$0.00
Total	\$4,122,291.42

Work Certified This Request	Work Certified To Date	Less Amount Retained	Less Previous Payments	Amount Paid This Request	Total Amount Paid To Date
\$0.00	\$4,122,291.42	\$0.00	\$3,916,176.85	\$206,114.57	\$4,122,291.42
Percent: Retained: 0%			Percent Complete: 102.98%		

This is to certify that the items of work shown in this certificate of Pay Estimate have been actually furnished for the work comprising the above-mentioned projects in accordance with the plans and specifications heretofore approved.

Approved By

Rachel Metetal
County/City/Project Engineer

Date

7/20/21

Approved By KGM Contractors, Inc.

Pauline R. Rotherby
Contractor

Date

07-15-2021

Payment Summary				
No.	Up To Date	Work Certified Per Request	Amount Retained Per Request	Amount Paid Per Request
1	2020-04-07	\$135,532.50	\$6,776.63	\$128,755.87
2	2020-04-21	\$70,456.06	\$3,522.80	\$66,933.26
3	2020-05-05	\$75,631.88	\$3,781.59	\$71,850.29
4	2020-07-07	\$492,859.49	\$24,642.98	\$468,216.51
5	2020-07-21	\$412,725.05	\$20,636.25	\$392,088.80
6	2020-08-04	\$456,863.02	\$22,843.15	\$434,019.87
7	2020-08-18	\$448,460.45	\$22,423.02	\$426,037.43
8	2020-09-01	\$663,541.55	\$33,177.08	\$630,364.47
9	2020-09-15	\$506,680.90	\$25,334.05	\$481,346.85
10	2020-10-06	\$402,016.00	\$20,100.80	\$381,915.20
11	2020-10-19	\$115,062.95	\$5,753.14	\$109,309.81
12	2020-11-02	\$24,277.40	\$1,213.87	\$23,063.53
13	2021-05-17	\$283,137.77	\$14,156.89	\$268,980.88
14	2021-06-15	\$35,046.40	\$1,752.32	\$33,294.08
15	2021-06-18	\$0.00	(\$206,114.57)	\$206,114.57

Funding Category Name	Funding Category Number	Work Certified to Date	Less Amount Retained	Less Previous Payments	Amount Paid this Request	Total Amount Paid to Date
CSAH		\$4,122,291.42	\$0.00	\$3,916,176.85	\$206,114.57	\$4,122,291.42

Accounting Number	Funding Source	Amount Paid this Request	Revised Contract Amount	Funds Encumbered to Date	Paid Contractor to Date
031-660-009-1	Regular (CSAH)	\$206,114.57	\$4,002,835.71	\$3,967,789.31	\$4,122,291.42

Contract Item Status										
Base/Alt	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	1	2011.601	CONSTRUCTION SURVEYING	LS	\$5,500.00	1	0	\$0.00	1	\$5,500.00
Base Bid	2	2105.601	DEWATERING	LS	\$30,000.00	1	0	\$0.00	1	\$30,000.00
Base Bid	3	2401.503	TYPE S (TL-4) BARRIER CONC (3S52) (P)	LF	\$189.00	133	0	\$0.00	133	\$25,137.00
Base Bid	4	2401.507	STRUCTURAL CONCRETE (3B52) (P)	CY	\$1,575.00	70	0	\$0.00	70	\$110,250.00
Base Bid	5	2401.508	REINFORCEMENT BARS (EPOXY COATED) (P)	LB	\$1.60	25750	0	\$0.00	25750	\$41,200.00
Base Bid	6	2401.508	REINFORCEMENT BARS (STAINLESS-75KSI) (P)	LB	\$3.70	330	0	\$0.00	330	\$1,221.00
Base Bid	7	2401.601	STRUCTURE EXCAVATION	LS	\$8,000.00	1	0	\$0.00	1	\$8,000.00
Base Bid	8	2401.601	SLOPE PREPARATION	LS	\$13,000.00	1	0	\$0.00	1	\$13,000.00
Base Bid	9	2401.618	BRIDGE SLAB CONCRETE (3YHPC-M) (P)	SF	\$63.00	2281	0	\$0.00	2281	\$143,703.00
Base Bid	10	2402.502	ELASTOMERIC BEARING PAD TYPE 1	EACH	\$157.50	8	0	\$0.00	8	\$1,260.00

Contract Item Status

Base/Alt	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	11	2405.503	PRESTRESSED CONCRETE BEAMS 27M (P)	L F	\$288.75	257	0	\$0.00	257	\$74,208.75
Base Bid	12	2406.504	BRIDGE APPROACH PANELS	S Y	\$236.25	152	0	\$0.00	152	\$35,910.00
Base Bid	13	2411.618	ARCH SURFACE FINISH (MULTI COLOR)	S F	\$22.05	304	0	\$0.00	304	\$6,703.20
Base Bid	14	2411.618	ARCH CONC TEXTURE (FIELDSTONE)	S F	\$31.50	304	0	\$0.00	304	\$9,576.00
Base Bid	15	2442.501	REMOVE EXISTING BRIDGE	LS	\$4,500.00	1	0	\$0.00	1	\$4,500.00
Base Bid	16	2451.607	STRUCTURAL BACKFILL (P)	C Y	\$42.00	330	0	\$0.00	330	\$13,860.00
Base Bid	17	2452.502	C-I-P CONC TEST PILE 115 FT LONG 12"	EACH	\$9,450.00	2	0	\$0.00	2	\$18,900.00
Base Bid	18	2452.502	PILE POINTS 12"	EACH	\$141.75	12	0	\$0.00	12	\$1,701.00
Base Bid	19	2452.603	C-I-P CONCRETE PILING 12"	L F	\$48.30	1050	0	\$0.00	983.2	\$47,488.56
Base Bid	20	2502.501	DRAINAGE SYSTEM TYPE (B910)	LS	\$1,575.00	1	0	\$0.00	1	\$1,575.00
Base Bid	21	2511.504	GEOTEXTILE FILTER TYPE 7	S Y	\$4.00	850	0	\$0.00	886	\$3,544.00
Base Bid	22	2511.507	RANDOM RIPRAP CLASS III	C Y	\$55.00	385	0	\$0.00	561.58	\$30,886.90
Base Bid	23	2511.507	GRANULAR FILTER	C Y	\$47.00	76	0	\$0.00	0	\$0.00
Base Bid	24	2511.601	ROCK GLIDE RIFFLE	LS	\$7,350.00	1	0	\$0.00	1	\$7,350.00
Base Bid	25	2511.602	4'-0" BOULDER	EA	\$160.00	90	0	\$0.00	63	\$10,080.00
Base Bid	26	2511.602	5'-0" BOULDER	EA	\$420.00	13	0	\$0.00	7	\$2,940.00
Base Bid	27	2521.618	SPECIAL SURFACE TREATMENT	S F	\$1.60	1755	0	\$0.00	1755	\$2,808.00
Base Bid	28	2575.501	TURF ESTABLISHMENT	LS	\$4,300.00	1	0	\$0.00	1	\$4,300.00
Base Bid	29	2575.504	EROSION CONTROL BLANKETS CATEGORY 3N	S Y	\$1.85	1000	0	\$0.00	907	\$1,677.95
Base Bid	30	2575.504	TURF REINFORCEMENT MAT CATEGORY 3	S Y	\$7.50	370	0	\$0.00	108	\$810.00
Base Bid	31	2575.601	CHANNEL RESTORATION	LS	\$17,000.00	1	0	\$0.00	1	\$17,000.00
Base Bid	32	2577.502	ROOT WAD	EACH	\$625.00	26	0	\$0.00	17	\$10,625.00

Contract Item Status

Base/Alt	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	33	2021.501	MOBILIZATION	LS	\$331,000.00	1	0	\$0.00	1	\$331,000.00
Base Bid	34	2051.501	MAINT & RESTORATION OF HAUL ROADS	LS	\$2,000.00	1	0	\$0.00	1	\$2,000.00
Base Bid	35	2101.505	CLEARING (P)	ACRE	\$3,000.00	14.2	0	\$0.00	14.2	\$42,600.00
Base Bid	36	2101.505	GRUBBING (P)	ACRE	\$3,000.00	14.2	0	\$0.00	14.2	\$42,600.00
Base Bid	37	2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LF	\$5.00	25	0	\$0.00	27	\$135.00
Base Bid	38	2104.503	REMOVE PIPE CULVERTS	LF	\$11.00	880	0	\$0.00	1266	\$13,926.00
Base Bid	39	2104.503	REMOVE FENCE	LF	\$1.50	7827	0	\$0.00	6735	\$10,102.50
Base Bid	40	2105.507	COMMON EXCAVATION (P)	C Y	\$3.35	75460	0	\$0.00	75460	\$252,791.00
Base Bid	41	2105.507	MUCK EXCAVATION	C Y	\$9.25	29088	0	\$0.00	36090.3	\$333,835.28
Base Bid	42	2105.507	SELECT GRANULAR BORROW (CV) (P)	C Y	\$6.95	72294	0	\$0.00	72294	\$502,443.30
Base Bid	43	2105.507	COMMON BORROW (EV)	C Y	\$3.25	58465	0	\$0.00	82553.3	\$268,298.23
Base Bid	44	2105.603	OBLITERATE OLD ROADWAY	LF	\$10.00	950	0	\$0.00	950	\$9,500.00
Base Bid	45	2123.610	1.5 CU YD BACKHOE	HOURL	\$175.00	100	0	\$0.00	46.02	\$8,053.50
Base Bid	46	2130.523	WATER	MGAL	\$28.00	510	0	\$0.00	800.3	\$22,408.40
Base Bid	47	2211.509	AGGREGATE BASE CLASS 5 (P)	TON	\$10.95	55211	0	\$0.00	55211	\$604,560.45
Base Bid	48	2232.504	MILL BITUMINOUS SURFACE (2.0")	S Y	\$5.00	502	0	\$0.00	0	\$0.00
Base Bid	49	2360.509	TYPE SP 19.0 NON WEAR COURSE MIX (2;C)	TON	\$68.00	3790	0	\$0.00	3785.42	\$257,408.56
Base Bid	50	2451.507	COARSE AGGREGATE BEDDING (CV) (P)	C Y	\$42.00	452	0	\$0.00	452	\$18,984.00
Base Bid	51	2501.502	18" GS PIPE APRON	EACH	\$300.00	7	0	\$0.00	7	\$2,100.00
Base Bid	52	2501.502	24" GS PIPE APRON	EACH	\$400.00	24	0	\$0.00	24	\$9,600.00
Base Bid	53	2501.502	18" CAS SAFETY APRON & GRATE DES 3128	EACH	\$550.00	52	0	\$0.00	66	\$36,300.00
Base Bid	54	2501.503	18" CAS PIPE CULVERT	LF	\$47.00	1010	0	\$0.00	1266	\$59,502.00
Base Bid	55	2501.503	24" CP PIPE CULVERT	LF	\$53.00	830	0	\$0.00	824	\$43,672.00

Contract Item Status										
Base/Alt	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	56	2501.602	TRASH GUARD FOR 18" PIPE APRON	EACH	\$350.00	7	0	\$0.00	7	\$2,450.00
Base Bid	57	2503.503	18" CP PIPE SEWER	LF	\$54.00	2275	0	\$0.00	2275	\$122,850.00
Base Bid	58	2506.502	CONST DRAINAGE STRUCTURE DESIGN SPECIAL	EACH	\$3,000.00	15	0	\$0.00	15	\$45,000.00
Base Bid	59	2506.502	CASTING ASSEMBLY	EACH	\$1,250.00	15	0	\$0.00	15	\$18,750.00
Base Bid	60	2511.507	RANDOM RIPRAP CLASS II	CY	\$90.00	17	0	\$0.00	29.96	\$2,696.40
Base Bid	61	2531.503	CONCRETE CURB & GUTTER DESIGN D418	LF	\$18.00	3710	0	\$0.00	3779	\$68,022.00
Base Bid	62	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SY	\$68.00	168	0	\$0.00	159	\$10,812.00
Base Bid	63	2540.602	RELOCATE MAIL BOX SUPPORT	EACH	\$120.00	30	0	\$0.00	31	\$3,720.00
Base Bid	64	2540.602	RELOCATE MAIL BOX	EACH	\$55.00	30	0	\$0.00	30	\$1,650.00
Base Bid	65	2557.503	WIRE FENCE DESIGN SPECIAL	LF	\$3.50	3500	0	\$0.00	3485	\$12,197.50
Base Bid	66	2563.601	TRAFFIC CONTROL	LS	\$17,500.00	1	0	\$0.00	1	\$17,500.00
Base Bid	67	2563.610	FLAGGER	HOURL	\$90.00	100	0	\$0.00	112	\$10,080.00
Base Bid	68	2573.501	STORM DRAIN INLET PROTECTION	LS	\$7,500.00	1	0	\$0.00	1	\$7,500.00
Base Bid	69	2573.501	STABILIZED CONSTRUCTION EXIT	LS	\$2,000.00	2	0	\$0.00	0	\$0.00
Base Bid	70	2573.503	SILT FENCE, TYPE MS	LF	\$2.27	48905	0	\$0.00	45422	\$103,107.94
Base Bid	71	2573.503	FLOTATION SILT CURTAIN TYPE MOVING WATER	LF	\$17.50	175	0	\$0.00	75	\$1,312.50
Base Bid	72	2573.503	SEDIMENT CONTROL LOG TYPE COMPOST	LF	\$4.50	400	0	\$0.00	164	\$738.00
Base Bid	73	2573.503	SEDIMENT CONTROL LOG TYPE ROCK	LF	\$5.50	192	0	\$0.00	103	\$566.50
Base Bid	74	2574.508	FERTILIZER TYPE 3	LB	\$0.90	8424	0	\$0.00	7650	\$6,885.00
Base Bid	75	2575.504	MULCH MATERIAL TYPE 4 (P)	SY	\$0.29	203859	0	\$0.00	203859	\$59,119.11
Base Bid	76	2575.504	EROSION CONTROL BLANKETS CATEGORY 3N	SY	\$1.85	6838	0	\$0.00	6345	\$11,738.25
Base Bid	77	2575.505	SEEDING (P)	ACRE	\$190.00	42.1	0	\$0.00	42.1	\$7,999.00

Contract Item Status

Base/Alt	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	78	2575.505	DISK ANCHORING	ACRE	\$45.00	42.1	0	\$0.00	19	\$855.00
Base Bid	79	2575.508	SEED MIXTURE 25-141	LB	\$4.50	2583	0	\$0.00	2596.72	\$11,685.24
Base Bid	80	2575.509	MULCH MATERIAL TYPE 3	TON	\$150.00	63.1	0	\$0.00	16.5	\$2,475.00
Base Bid	81	2580.503	INTERIM PAVEMENT MARKING	LF	\$0.12	9900	0	\$0.00	0	\$0.00
Base Bid	82	2582.503	4" SOLID LINE PAINT	LF	\$0.23	28800	0	\$0.00	0	\$0.00
Base Bid	83	2582.503	4" BROKEN LINE PAINT	LF	\$0.23	1500	0	\$0.00	0	\$0.00
Base Bid Totals:								\$0.00		\$4,087,245.02

Project Category Totals

Project	Category	Amount This Request	Amount To Date
SAP 031-660-009	Bridge	\$0.00	\$685,715.36
SAP 031-660-009	Roadway	\$0.00	\$3,401,529.66

Contract Change Item Status

Project	CC	CC#	Line	Item	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
SAP 031-660-009	BK	1	84	2105.610	Erosion Control Retainage - Natural Vegetation Removed	AC	(\$3,500.00)	42.1	0	\$0.00	42.1	(\$147,350.00)
SAP 031-660-009	BK	1	85	2105.610	Erosion Control Retainage - Topsoil Replaced	AC	\$1,750.00	42.1	0	\$0.00	42.1	\$73,675.00
SAP 031-660-009	BK	1	86	2105.610	Erosion Control Retainage - Mulched	AC	\$875.00	42.1	0	\$0.00	42.1	\$36,837.50
SAP 031-660-009	BK	1	87	2105.610	Erosion Control Retainage - Seeded	AC	\$875.00	42.1	0	\$0.00	42.1	\$36,837.50
SAP 031-660-009	CO	2	88	2105.507	COMMON BORROW (EV)	CY	\$3.70	9472	0	\$0.00	9472	\$35,046.40
Contract Change Totals:										\$0.00		\$35,046.40

Contract Total**\$4,122,291.42****Contract Change Totals**

Number	Description	Amount This Request	Amount To Date
1	Erosion Control Retainage	\$0.00	\$0.00
1	Due to the unusually cold weather this fall the bituminous surfacing and the final turf establishment were not able to be completed on the project. The Contractor has placed class 5 around the sections of curb and gutter to	\$0.00	\$0.00

	protect it and direct water flow in the spring. The Engineer has revised the completion date to June 15, 2021 to complete paving and turf establishment.		
2	Item 2105.507 - Common Borrow (EV) went over 125% of contract quantity of 58,465 CY's. The final quantity was 82,553.30 CY's. The overrun happened due to additional mucking that had to happen when soft, unsuitable soil areas were greater than predicted. The additional quantity caused the Contractor to have to open up another borrow source, incurring additional costs such as stripping the new pit, reclaiming, trucking, additional pit prep, and greater royalty fees. The Engineer has determined that the common quantity up to the 125% shall be paid for at contract price, and the additional quantity of 9,472 CY's shall be paid for at the rate of \$6.95/CY, this is a \$3.70 CY increase.	\$0.00	\$35,046.40

Material On Hand Additions

Line	Item	Description	Date	Added	Comments

Material On Hand Balance

Line	Item	Description	Date	Added	Used	Remaining

CERTIFICATE OF PERFORMANCE FORM

County of Itasca

Project No.: SAP 031-660-009
CSAH 60 – Grading, Aggregate Base, Bituminous Surfacing & Bridge
Replacement

Name of Contractor: KGM Contractors, Inc.

Contract No.: 66009

Total Value of Work: \$4,122,291.42

I HEREBY CERTIFY to the Board of commissioners of the above named County, that I have been in charge of the work required by the above described contract; that all of such work has been done and performed as measured by and in accordance with and pursuant to the terms of said contract.

7-20-21
Date

Karin Grandia
County Transportation Engineer
Karin Grandia, P.E.

cc County Auditor
State Aid Engineer
County Highway Engineer

** Required for all State Aid and Federal Aid Projects

CERTIFICATE FOR FINAL PAYMENT

State of Minnesota

Project No.: SAP 031-660-009

County of Itasca

Contract No.: 66009

The County Board of Itasca County hereby recognizes that the work done by KGM Contractors, Inc. of Angora, MN, under contract with Itasca County, made and entered into on May 10, 2020, relating to the furnishing of materials, and/or, the construction of the above-named project has been completed.

We hereby approve of the Engineer's Final Estimate hereto attached, including variations from the original plans, and hereby find the Contractor entitled to total compensation for said work according to said estimate.

Dated: _____, 2021

Signed: _____
Chairman, Itasca County Board

Clerk to the County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1685

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Karin Grandia

AGENDA ITEM:

2020 Unorganized Township Bill

BOARD ACTION REQUESTED:

Approve the transfer of funds in the amount of \$1,400,000 from the Unorganized Township road and bridge accounts to the County Road and Bridge fund for road maintenance costs in Unorganized Townships.

BACKGROUND:

In September of 2020, the County Board adopted a new Unorganized Township Road and Bridge policy which outlines how road maintenance costs on the unorganized township system would be reimbursed to the County Road and Bridge fund. The policy states that a maximum reimbursement amount is set in the annual budget. The following year the Transportation Department will provide a list of actual costs to the system and create a bill for the transfer of funds. Any amount over the budgeted amount will be covered by the County Road and Bridge fund.

2021 Budgeted \$1,400,000.00

Revenue Amount:

2020 Actual \$2,166,075.15

Expenditures:

Since expenditures were above the budgeted amount, the entire \$1,400,000 should be transferred to the County Road and Bridge fund.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Unorganized Township Road Policy
2. Summary of Road Program Maintenance Costs

08/03/2021

RESULT:	RECOMMENDED FOR CONSENT	NEXT: 08/10/2021 2:30 PM

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

ITASCA COUNTY POLICIES & PROCEDURES Transportation Department	EFFECTIVE DATE: 9/8/2020	POLICY #:
	RBA #: 2020-904	BOARD APPROVAL DATE: 9/8/2020 Format Updates:
	REFERENCES:	
SUBJECT: Unorganized Township Road Policy		

Unorganized Township Road Policy

The following policy has been established to provide guidelines and procedures for funding unorganized township road and bridge maintenance and improvements.

Background:

1. Itasca County has by resolution 2016-64 adopted December 13, 2016, designated a network of roads as unorganized township roads.
2. Itasca County received special legislation in 1999 through Chapter 115 – S.F. 1012, which states “Notwithstanding Minnesota Statutes, section 163.06, subdivision 4, the road and bridge fund tax money collected from unorganized townships in Itasca County need not be set apart in separate funds for each township. Notwithstanding Minnesota Statutes section 163.06, subdivision 5, road and bridge fund tax money that is collected from the various unorganized townships may be expended by the Itasca County board in any of the unorganized townships in the County”.

Funding Areas:

Although the special legislation allows for the revenues from unorganized township road and bridge levies to be combined into one fund and to be spent in any unorganized township, there remains a need to better utilize those funds in a manner which best serves the area in which those funds are collected. Unorganized Townships with similar geographical and functional characteristics have been divided into six Sub-Areas as shown on the attached map.

Accounting:

1. The unorganized township road and bridge fund tax capacity rate for each unorganized township shall be made equal and be set annually by the Itasca County Board.
2. The County Board will set an annual budget for the unorganized township maintenance expenses. The Transportation Department will determine the actual costs to the UT System after year-end and create a bill for transfer of

funds. The bill will not exceed the budget amount, with any additional costs being covered by the County Road and Bridge fund.

3. Funds in the UT System that are not utilized for maintenance, will be held for construction projects, established through the five-year plan.
4. The Auditor Treasurer's office will create new accounting codes, one for each funding area, and move monies from the individual unorganized township funds to their appropriate funding area. From that point forward, incoming taxes and fees, and outgoing reimbursements and expenses will be kept by funding area. The cumulative total of the funds available for the UT System will not go below zero. If the UT fund is depleted, continued maintenance will be funded by the County road and bridge fund.

Date: 7/13/2021

Time: 12:53 pm

Fringe Benefits Included

Total Class

From: 1-0-2020

Through: 13-999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Page 1 of 1

d_road_program_maintcost2

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,194,260.95	4,091.34	485,731.91	2,173.78	266,371.03	2,464.80
12-0000	REPAIRS AND REPLACEMENTS		487,979.59	1,671.74	.00	.00	578.87	5.36
13-0000	BETTERMENTS		130,371.19	446.63	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		141,351.49	484.25	.00	.00	223.15	2.06
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00	.00	.00	1,429.96	13.23
	Allocated Expense		1,953,963.22	6,693.95	485,731.91	2,173.78	268,603.01	2,485.45
	Unallocated Expense		217,495.71	745.10	199,952.23	894.84	80,526.00	745.13
	Adjustment to Equalize Depreciation		-5,383.78	-18.44	-4,949.52	-22.15	-1,993.30	-18.44
	Total Expense		2,166,075.15	7,420.61	680,734.62	3,046.47	347,135.71	3,212.14
	Total No of Miles		291.9000		223.4500		108.0700	
	Proration Percent		16.997 %		15.626 %		6.293 %	



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1399

DEPARTMENT: Administrative Services

TIME REQUESTED: 10 Minutes

PRESENTER: Chair

AGENDA ITEM:

Citizen Input

BOARD ACTION REQUESTED:

Receive Citizen Input

BACKGROUND:

The Itasca County Board of Commissioners encourages citizen input. Each citizen will be allowed to address the County Board one time for up to three (3) minutes in length. Comments should be directed to the Board as a body. When addressing the Board, please state your name and address for the record. The Board will take all information under advisement. As part of County Board protocol, it is unacceptable for any speaker to slander or engage in character assassination at a County Board meeting. In addition, no political grandstanding, candidate endorsement, or other attempts to influence the outcome of an election shall be permitted. Any violation of the above statement shall result in the loss of your remaining time.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	INFORMATIONAL - NO ACTION TAKEN



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1668

DEPARTMENT: Land Department

TIME REQUESTED: 5 Minutes

PRESENTER: Cindy Shevich

AGENDA ITEM:

Sale of Tax-Forfeited Land to City of Cohasset for Public Purpose

BOARD ACTION REQUESTED:

Adopt the Resolution RE: Sale of Tax-forfeited Land to the City of Cohasset for a Public Purpose, which approves sale of Lots 1-4, Block 2, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$69,000.00 plus all associated costs and which approves the sale of Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$24,950.00 plus all associated costs.

BACKGROUND:

The City of Cohasset has requested purchase of tax-forfeited land, legally described as Lots 1-4, Block 2, Plat of Felix Addition for a price of \$69,000.00 plus all associated costs and Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition for a price of \$24,950.00 plus all associated costs. Minnesota Statute 282.01, Subd. 1a (b) allows sale of non-conservation tax-forfeited land to an incorporated governmental subdivision for their market value as determined by the county board, for any public purpose for which the subdivision is authorized to acquire property. The Itasca County Board of Commissioners has classified the above described property as non-conservation land. On August 27, 2019, the County Board authorized the sale of said parcels for the purchase price requested. The City of Cohasset has requested purchase of said property to enhance and promote community and economic development.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. City Resolution 7-27-21
2. Plat
3. Location_Map
4. City Public Purpose Request 8-9-21
5. City Public Purpose Request 8-9-21 CORRECTED

08/03/2021

RESULT:	RECOMMENDED FOR REGULAR	NEXT: 08/10/2021 2:30 PM

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

RESOLUTION 2021-46

RE: SALE OF TAX-FORFEITED LAND TO THE CITY OF COHASSET FOR PUBLIC PURPOSE

WHEREAS, the following described lands forfeited to the State of Minnesota in 2014 for non-payment of taxes and is managed by Itasca County:

Lots 1-4, Block 2, Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition; and

WHEREAS, the City of Cohasset has requested purchase of said property to enhance and promote community and economic development.

WHEREAS, Minnesota Statute 282.02, Subd. 1a (b) allows sale of non-conservation tax-forfeited land to an incorporated governmental subdivision for their market value as determined by the county board, for any public purpose for which the subdivision is authorized to acquire property.

WHEREAS, Itasca County has determined that the County's land management interests would be best served if Lots 1-4, Block 2, Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition is managed for public purpose by the City of Cohasset.

NOW THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners approves sale of Lots 1-4, Block 2, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$69,000.00 plus all associated costs and which approves the sale of Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, Plat of Felix Addition under the terms provided in Minnesota Statute 282.01, Subd 1a para (b) for a price of \$24,950.00 plus all associated costs

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 10th day of August A.D. 2021 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 10th day of August A.D. 2021.

Administrator

**CITY OF COHASSET
RESOLUTION 2021-26**

**A RESOLUTION REQUESTING CONVEYANCE OF TAX-FORFEITED TRUST
PARCEL FOR AN AUTHORIZED PUBLIC PURPOSE.**

WHEREAS, Minnesota Statute 282.01 subd.1a. par. B. allows for, upon written request of a governmental subdivision of the state, the county board's approval of the conveyance of a tax forfeited trust land to the public entity for an authorized public purpose of the tax forfeited land for the purpose of enhancing and promoting community and economic development by creating a Riverfront Downtown Development; and

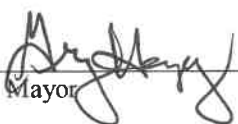
WHEREAS, the following described land has forfeited to the State of Minnesota for non-payment of taxes and is managed by Itasca County:

Lots 1, 2, 3 and 4, Block 2, Lot1, Block 3, Lot 1, Block 4, Outlot A and Outlot B, all in the Plat of Felix Addition, and

WHEREAS, the City of Cohasset and the public would benefit from conveyance of said tax-forfeited trust parcel for economic development to increase tax base.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF COHASSET, that the City of Cohasset respectfully requests that the Itasca County Board consider approving conveyance of tax-forfeited trust parcels as described above to the City of Cohasset, as provided for under Minnesota Statute 282.01 subd.1a. par. b, for the authorized public purpose for economic development of a Riverfront Downtown Development to increase tax base.

Adopted by the Cohasset City Council this 27 day of July, 2021.



Greg Hagy, Mayor



Max Peters, Director of City Operations/Finance Manager

BEING A REARRANGEMENT OF
PART OF PLAT OF COMPTON, ITASCA COUNTY, MINNESOTA
SECTION 11, TOWNSHIP 55 NORTH, RANGE 26 WEST,
CITY OF COHASSET, ITASCA COUNTY, MINNESOTA

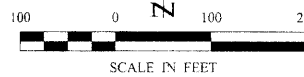
NO SCALE

● DENOTES MONUMENT FOUND

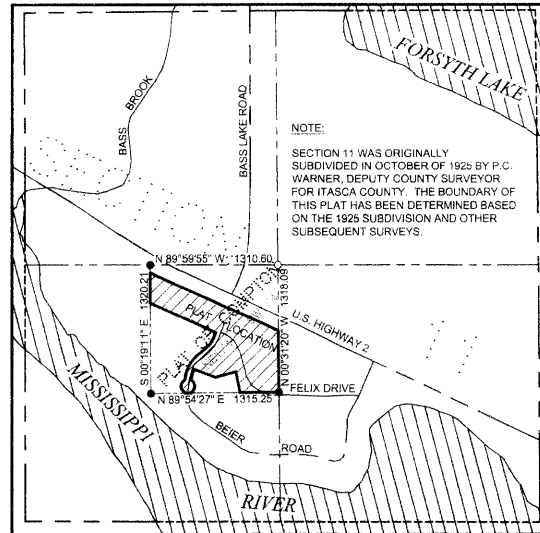
○ DENOTES IRON MONUMENT SET
MARKED BY LICENSE No. 24606

 DENOTES WET LAND(S)

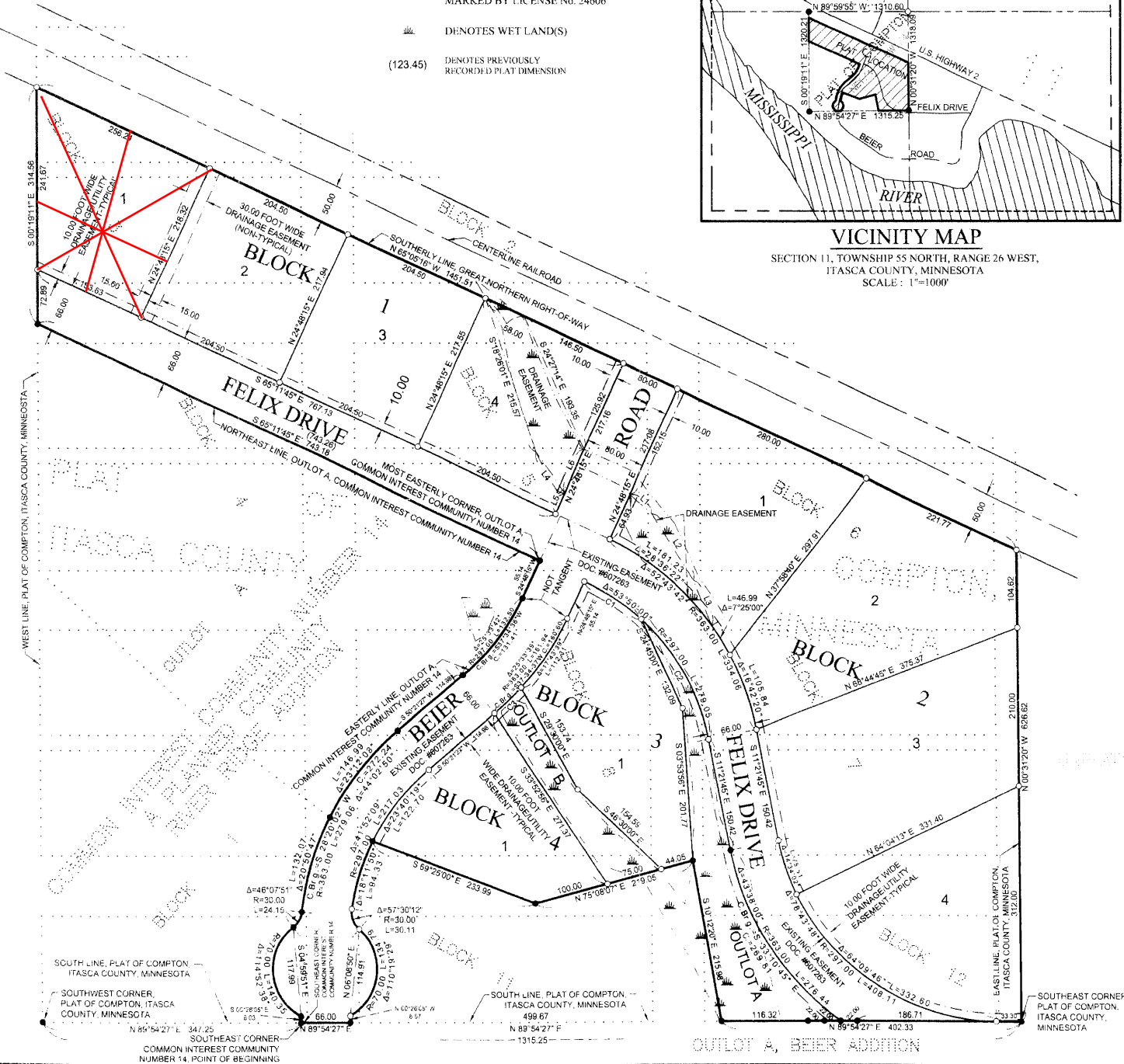
(123.45) DENOTES PREVIOUSLY
RECORDED PLAT DIMENSION



NOTE:
SECTION 11 WAS ORIGINALLY
SUBDIVIDED IN OCTOBER OF 1925 BY P.C.
WARNER, DEPUTY COUNTY SURVEYOR
FOR ITASCA COUNTY. THE BOUNDARY OF
THIS PLAT HAS BEEN DETERMINED BASED
ON THE 1925 SUBDIVISION AND OTHER
SUBSEQUENT SURVEYS.



SECTION 11, TOWNSHIP 55 NORTH, RANGE 26 WEST,
ITASCA COUNTY, MINNESOTA
SCALE: 1"=1000'



Has caused the same to be surveyed and platted as FELIX ADDITION, and hereby donate to the public for public use forever Beler Road and Felix Drive as shown on the plat, and also donating Outlot A and Outlot B to the public for drainage and green space, and also dedicating the easements as shown on the plat for the purposes specified thereon.

In witness whereof said Felix Properties, Inc., a Minnesota Corporation, has caused these present to be signed by its proper officer this _____ day of _____, 20____.

STATE OF MINNESOTA
COUNTY OF ITASCA

The foregoing instrument was acknowledged before me this _____ day of _____, 20____, by James B. Felix, President, on behalf of Felix Properties, Inc., a Minnesota Corporation.

I hereby certify that I have surveyed and platted the property described on this plat as **FELIX ADDITION**, that this plat is a correct representation of the survey, that all distances are correctly shown on the plat in feet and hundredths of a foot, that all monuments have been correctly placed in the ground as shown, that the outside boundary lines are correctly designated on the plat and that there are no wetlands as defined by Minnesota Statute 505.02 Subd. 1, or public highways to be designated other than as shown.

STATE OF MINNESOTA
COUNTY OF ITASCA

The foregoing surveyor's certificate was acknowledged before me this _____ day of _____, 20____, by Jonathan J. Bunkowske, Land Surveyor, Minnesota License Number 24806.

CITY COUNCIL:

We do hereby certify that on the _____ day of _____, 20____, the City Council of Cohasset, Minnesota, approved this plat.

ATTEST:
Debra Sakrison, City Clerk

I hereby certify that on the _____ day of _____, 20____, I examined the plat of FELIX ADDITION to ensure that the data required by Minnesota Statutes, Chapter 505 is shown.

ITASCA COUNTY AUDITOR:

I hereby certify that there are no delinquent taxes on the above described property as of this _____ day of _____, 20_____.

ITASCA COUNTY TREASURER:

I hereby certify that all taxes on the land herein described have been paid this _____ day of _____, 20____.

ITASCA COUNTY RECORDER:

I hereby certify that the within instrument was filed in this office for record this _____ day of _____, 20____, at _____ o'clock _____ M., as Document Number _____ and Slide Number _____.

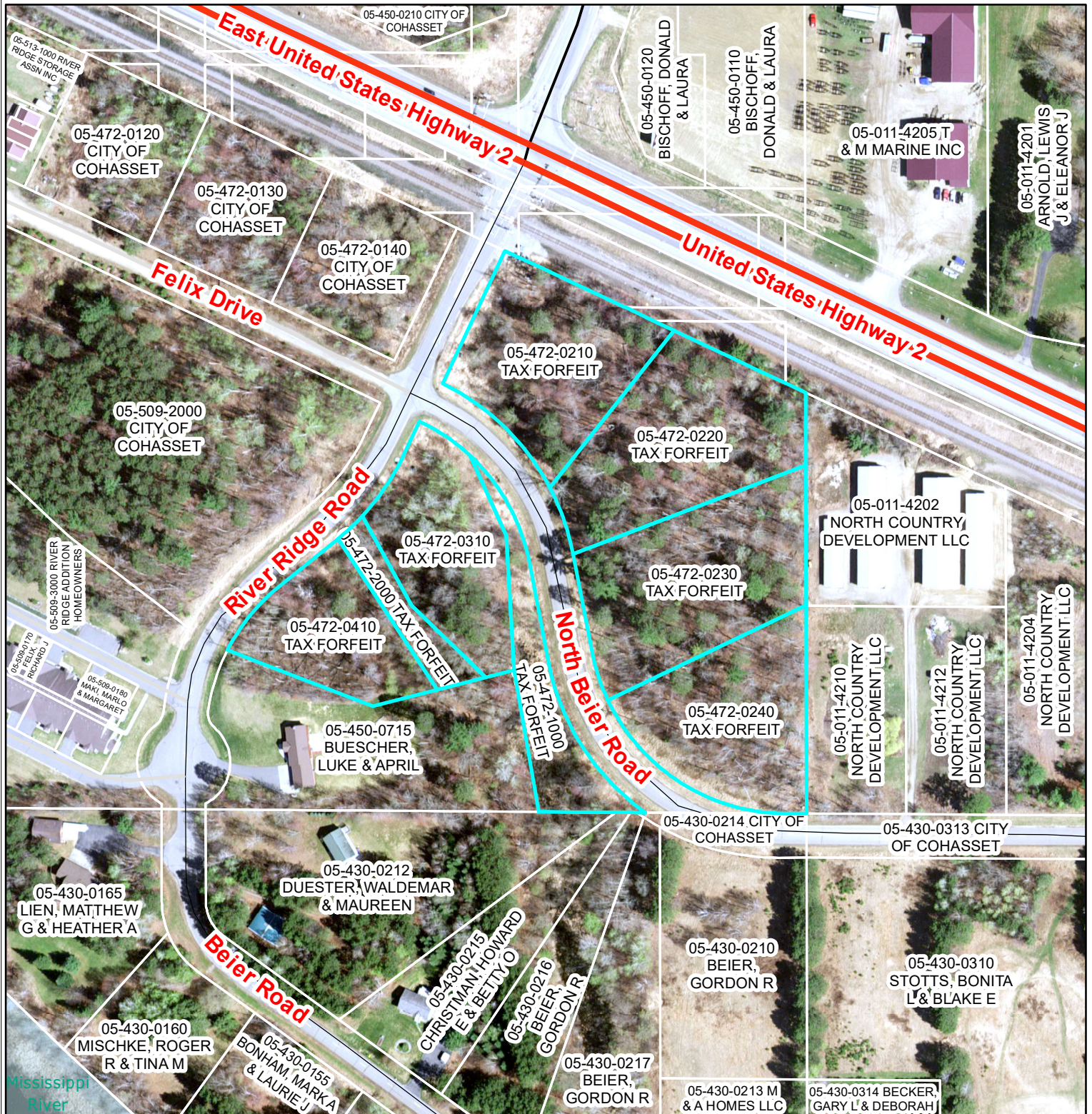
Jean Bengston Winter, Itasca County Recorder

LINE	LENGTH	BEARING
L1	38.34	S 49°48'06" E
L2	105.43	S 32°00'50" E
L3	65.39	S 22°03'30" E
L4	64.79	S 36°29'30" E
L5	29.33	N 24°48'15" E
L6	61.86	N 24°48'15" E

CURVE TABLE					
CURVE	DELTA	LENGTH	RADIUS	CHORD BRG	CHORD
C1	17°45'00"	92.01	297.00	N56°19'15"W	91.64
C2	36°05'00"	187.04	297.00	N29°24'15"W	183.97
C3	7°50'00"	49.63	383.00	N46°26'27"E	49.59

Landecker & Associates, Inc.
Engineering • Surveying • Planning
Grand Rapids, MN 55748
Phone: 218-326-5047 Fax: 218-326-1239

Lots 1-4, Block 2, Lot 1, Block 3, Lot 1, Block 4, Outlot A and Outlot B Plat of Felix Addition



The Data is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. The burden for determining accuracy, completeness, timeliness, merchantability and fitness for or the appropriateness for use rests solely on the requester. The County makes no warranties, express or implied, as to the use of the Data. There are no implied warranties of merchantability or fitness for a particular purpose. The requester acknowledges and accepts the limitations of the Data, including the fact that the Data is dynamic and is in a constant state of maintenance, correction and update.



0250 100

Feet



Phone: 218-328-6225
Fax: 218-328-6226
Website: www.cohasset-mn.com

305 N.W. First Avenue • Cohasset, Minnesota 55721

August 6, 2021

**ITASCA COUNTY BOARD & COUNTY ATTORNEY
123 NE 4TH STREET
GRAND RAPIDS, MN 55744**

County Board & County Attorney:

The City of Cohasset requests as per MN Statute 282.01 the conveyance to the Cohasset Economic Development Authority for economic development use the tax-forfeit lands (see attached map) legally described as follows in the Plat of Felix Addition, section 11, T55N, R26W, Itasca County, Minnesota: Lots 1, 2, 3, and 4 in block 1 (05-472-0210, 0220, 0230, and 0240), Lot 1 in block 3 (05-472-0310), Lot 1 in block 4 (05-472-0410), Outlots A and B (05-472-1000 and 2000).

Public purpose questions from MS 282.01 subd. 1a (b):

1. A description of the proposed public purpose? The public purpose will be to aid in the economic development/redevelopment (hotel, marina, boardwalk, and commercial) of downtown Cohasset including the Cohasset Mill and Lumber property along the Mississippi River and the above-mentioned tax-forfeit lands. The above-mentioned tax-forfeited lands lead into the Cohasset Mill and Lumber property and Cohasset wants to develop these in a manner consistent and cohesive with downtown redevelopment. The specific uses contemplated for the above-named parcels at this time are: roads, rights-of-ways, trailheads, public transit stops, public parking, and washrooms as specified in Minnesota Statutes Section 282.01, Subdivision 1a.
2. Statute authorizing government subdivision to acquire property for the proposed public purpose? Minnesota Statute 282.01.
3. Is the proposed public purpose authorized by state statute? Yes.
4. Will the proposed public purpose serve the public interest as much or more than having the parcels back on the Tax Rolls? Yes, developing the above-mentioned tax-forfeited lands in line with a downtown development/redevelopment project will enhance the whole downtown of Cohasset. It is vital that the city own the above-mentioned tax-forfeited lands so that Cohasset will be able to control the type of development that leads into the redeveloped Cohasset Mill and Lumber property.

Sincerely,

Greg Hagy - Mayor



Phone: 218-328-6225

Fax: 218-328-6226

Website: www.cohasset-mn.com

305 N.W. First Avenue • Cohasset, Minnesota 55721

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2. Statute authorizing government subdivision to acquire property for the proposed public purpose? Minnesota Statute 412.211.
3. Is the proposed public purpose authorized by state statute? Yes.
4. Will the proposed public purpose serve the public interest as much or more than having the parcels back on the Tax Rolls? Yes, developing the above-mentioned tax-forfeited lands in line with a downtown development/redevelopment project will enhance the whole downtown of Cohasset. It is vital that the city own the above-mentioned tax-forfeited lands so that Cohasset will be able to control the type of development that leads into the redeveloped Cohasset Mill and Lumber property.

Sincerely,

Greg Hagy - Mayor



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1705

DEPARTMENT: Human Resources

TIME REQUESTED: < 5 Minutes

PRESENTER: Brett Skyles

AGENDA ITEM:

Recognition of County Employees

BOARD ACTION REQUESTED:

To recognize those employees who have either experienced a job change, given notice of leaving employment, received commendation, or to welcome any new employees.

BACKGROUND:

- Farewell to Mike Bliss whose last day as Deputy Sheriff/Lieutenant will be August 21, 2021 after 29+ years of service.
- Welcome new employee, Jolie Nyberg, Managed Care Nurse, IMCare, Health & Human Services department effective August 9, 2021.
- Farewell to Karissa Benoit whose last day as Social Worker, Family Services Division Health & Human Services department will be August 13, 2021 after 5+ years of service.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:

INFORMATIONAL - NO ACTION TAKEN



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1267

DEPARTMENT: Auditor / Treasurer

TIME REQUESTED: < 5 Minutes

PRESENTER: Gail Guck

AGENDA ITEM:

Commissioner Warrants

BOARD ACTION REQUESTED:

Approve Commissioner Warrants with a check date of August 13, 2021 in the amount \$1,820,480.45.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1708

DEPARTMENT: Administrative Services

TIME REQUESTED: 5 Minutes

PRESENTER: Matt Wegwerth

AGENDA ITEM:

FAA Grant Agreement

BOARD ACTION REQUESTED:

Approve the FAA Grant Agreement for the replacement of the rotating beacon at the airport and authorize necessary signatures.

BACKGROUND:

This grant is fully funded by the FAA - no County match is required.

COUNTY ATTORNEY REVIEW: Yes and/or Pending

SUPPORTING DOCUMENTATION:

1. GPZ-GLG-3-27-0037-026-2021 Grant Agreement
2. GPZ-GLG-3-27-0037-026-2021 Grant Agreement FULLY EXECUTED

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Terry Snyder
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Great Lakes Region
Minnesota, North Dakota, South Dakota

6020 28th Avenue S, Suite 120
Minneapolis, MN 55450

August 3, 2021

Mr. Matt Wegwerth
City of Grand Rapids
420 N Pokegama Avenue
Grand Rapids, MN 55744

Dear Mr. Wegwerth:

We are transmitting to you for execution the Grant Offer for Airport Improvement Program (AIP) Project No. **3-27-0037-026-2021** at **Grand Rapids/Itasca County-Gordon Newstrom Field in Grand Rapids, Minnesota** Airport. This letter outlines expectations for success. Please read the conditions and assurances carefully.

To properly enter into this agreement, you must do the following:

- a. The governing body must provide authority to execute the grant to the individual signing the grant; i.e. the sponsor's authorized representative.
- b. The sponsor's authorized representative must execute the grant by providing their electronic signature.
- c. Once the sponsor's authorized representative has electronically signed the grant, the sponsor's attorney will automatically be sent via email the grant to provide their electronic signature.
- d. You may not make any modification to the text, terms or conditions of the grant offer.
- e. Following the attorney's action, the executed grant will be automatically sent to all parties as an attachment to an email.

Subject to the requirements in 2 CFR §200.305, each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

The terms and conditions of this agreement require you to complete the project without undue delay. We will be monitoring your progress to ensure proper stewardship of these Federal funds. **We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.** Should you fail to make draws on a regular basis, your grant may be placed in "inactive" status, which will affect your ability to receive future grant offers.

Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- A signed/dated SF-270 (non-construction projects) or SF-271 or equivalent (construction projects) and SF-425 annually, due 90 days after the end of each federal fiscal year in which this grant is open (due December 31 of each year this grant is open); and
- Performance Reports, which are due within 30 days of the end of a reporting period as follows:
 1. Non-construction project: Due annually at end of the Federal fiscal year.

2. Construction project: Submit FAA form 5370-1, Construction Progress and Inspection Report at the end of each fiscal quarter.

As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to assure your organization will comply with applicable audit requirements and standards.

Once the project(s) is completed and all costs are determined, we ask that you close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

Jacob Martin, (612) 253-4634, is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein. We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,



E. Lindsay Butler
Deputy ADO Manager



U.S. Department
of Transportation
Federal Aviation
Administration

FAA Airport Improvement Program (AIP)

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	August 3, 2021
Airport/Planning Area	Grand Rapids/Itasca County-Gordon Newstrom Field Airport
FY2021 AIP Grant Number	3-27-0037-026-2021
Unique Entity Identifier	080240526

TO: **County of Itasca and City of Grand Rapids**

(herein called the "Sponsor")

Channeled through the State of Minnesota

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated May 7, 2021, for a grant of Federal funds for a project at or associated with the Grand Rapids/Itasca County-Gordon Newstrom Field Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Grand Rapids/Itasca County-Gordon Newstrom Field Airport (herein called the "Project") consisting of the following:

Reconstruct Airport Rotating Beacon

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances attached hereto (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay 100 percent of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is **\$109,370.**

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$ 0 for planning

\$ 109,370 airport development or noise program implementation; and,

\$ 0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

- a. Period of Performance:

1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods. (2 Code of Federal Regulations (CFR) § 200.1).

- b. Budget Period:

1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the period of performance provided in Paragraph a.1. Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period.
2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to § 200.308.

- c. Close Out and Termination

1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the period of performance end date with the information available at the end of 120 days. (2 CFR § 200.344).

2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
 3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
 4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
 5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary, and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
 6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, and the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"). Per 2 CFR § 200.308, the Sponsor agrees to report to the FAA any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project, and request prior approval from FAA. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
 7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
 8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 30, 2021, or such subsequent date as may be prescribed in writing by the FAA.
 9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
 10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
-

11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

- a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
- b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/SAM/pages/public/index.jsf>.

12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.

15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1 of this Grant Offer:

- a. May not be increased for a planning project;
- b. May be increased by not more than 15 percent for development projects if funds are available;
- c. May be increased by not more than the greater of the following for a, land project, if funds are available:

1. 15 percent; or
2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

18. Audits for Sponsors.

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA.

19. Suspension or Debarment. When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

- a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g. Sub-contracts).
- c. Immediately disclose to the FAA whenever the Sponsor (1) learns they have entered into a covered transaction with an ineligible entity or (2) suspends or debar a contractor, person, or entity.

20. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

- b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

21. Trafficking in Persons.

- a. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not –
 - 1. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - 2. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - 3. Use forced labor in the performance of the Grant or any subgrants under this Grant.
- b. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –
 - 1. Is determined to have violated a prohibition in paragraph a. of this condition; or
 - 2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph a. of this condition through conduct that is either –
 - a. Associated with performance under this Grant; or
 - b. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 49 CFR Part 29.
- c. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph a. of this condition.
- d. Our right to terminate unilaterally that is described in paragraph a. of this condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7104(g)), and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant Agreement.

22. Exhibit "A" Property Map. The Exhibit "A" Property Map dated May 18, 2011, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.

23. Employee Protection from Reprisal.

- a. Prohibition of Reprisals —
 - 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph a.2. below, information that the employee reasonably believes is evidence of:

- i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered. The persons and bodies to which a disclosure by an employee is covered are as follows:
- i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
3. Submission of Complaint — A person who believes that they have been subjected to a reprisal prohibited by paragraph a of this grant term may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
4. Time Limitation for Submittal of a Complaint — A complaint may not be brought under this condition more than three years after the date on which the alleged reprisal took place.
5. Required Actions of the Inspector General — Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
6. Assumption of Rights to Civil Remedy — Upon receipt of an explanation of a decision not to conduct or continue an investigation by the Office of Inspector General, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c).

SPECIAL CONDITIONS

24. **Airport Layout Plan.** The Sponsor understands and agrees to update the Airport Layout Plan to reflect the construction to standards satisfactory to the FAA and submit it in final form to the FAA as prescribed by 49 U.S.C. § 47107(a)(16). It is further mutually agreed that the reasonable cost of developing said Airport Layout Plan Map is an allowable cost within the scope of this project, if applicable.
25. **Airport - Owned Visual or Electronic Navigation Aids in Project.** The Sponsor agrees that it will:
- a. Provide for the continuous operation and maintenance of any navigational aid funded under this Grant Agreement during the useful life of the equipment;
 - b. Prior to commissioning, assure the equipment meets the FAA's standards; and
 - c. Remove, relocate, lower, mark, or light each obstruction to obtain a clear approach as indicated in the 14 CFR Part 77 aeronautical survey.
-

26. **Plans and Specifications Approval Based Upon Certification.** The FAA and the Sponsor agree that the FAA's approval of the Sponsor's Plans and Specification is based primarily upon the Sponsor's certification to carry out the project in accordance with policies, standards, and specifications approved by the FAA. The Sponsor understands that:
- a. The Sponsor's certification does not relieve the Sponsor of the requirement to obtain prior FAA approval for modifications to any AIP standards or to notify the FAA of any limitations to competition within the project;
 - b. The FAA's acceptance of a Sponsor's certification does not limit the FAA from reviewing appropriate project documentation for the purpose of validating the certification statements; and
 - c. If the FAA determines that the Sponsor has not complied with their certification statements, the FAA will review the associated project costs to determine whether such costs are allowable under this Grant.
27. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**



(Signature)

E. Lindsay Butler

(Typed Name)

Deputy Manager, FAA-DMA-ADO

(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated _____

City of Grand Rapids

(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By: _____

(Typed Name of Sponsor's Authorized Official)

Title: _____

(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Minnesota. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State, the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49 U.S.C., Chapters 471 and 475; 49 U.S.C. §§ 40101, et seq., and 48103; and the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2). In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at _____

By: _____

(Signature of Sponsor's Attorney)

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated August 3, 2021

County of Itasca

(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By: {{N_es_:signer5:fullname}}
(Typed Name of Sponsor's Authorized Official)

Title: {{*Ttl_es_:signer5:title}}
(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Minnesota. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State, the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49 U.S.C., Chapters 471 and 475; 49 U.S.C. §§ 40101, et seq., and 48103; and the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2). In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at August 3, 2021

By:

(Signature of Sponsor's Attorney)

ASSURANCES

AIRPORT SPONSORS

A. General.

- a. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
- b. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
- c. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this grant agreement.

B. Duration and Applicability.

1. Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.

The terms, conditions and assurances of this grant agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.

The preceding paragraph 1 also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. Airport Planning Undertaken by a Sponsor.

Unless otherwise specified in this grant agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 25, 30, 32, 33, and 34 in Section C apply to planning projects. The terms, conditions, and assurances of this grant agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance and use of Federal funds for this project including but not limited to the following:

FEDERAL LEGISLATION

- a. Title 49, U.S.C., subtitle VII, as amended.
- b. Davis-Bacon Act — 40 U.S.C. 276(a), et seq.¹
- c. Federal Fair Labor Standards Act - 29 U.S.C. 201, et seq.
- d. Hatch Act – 5 U.S.C. 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C. 4601, et seq.^{1 2}
- f. National Historic Preservation Act of 1966 – Section 106 - 16 U.S.C. 470(f).¹
- g. Archeological and Historic Preservation Act of 1974 - 16 U.S.C. 469 through 469c.¹
- h. Native Americans Grave Repatriation Act - 25 U.S.C. Section 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended.
- j. Coastal Zone Management Act, P.L. 93-205, as amended.
- k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. 4012a.¹
- l. Title 49, U.S.C., Section 303, (formerly known as Section 4(f))
- m. Rehabilitation Act of 1973 - 29 U.S.C. 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin);
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 - 42 U.S.C. 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968 -42 U.S.C. 4151, et seq.¹
- s. Power plant and Industrial Fuel Use Act of 1978 – Section 403- 2 U.S.C. 8373.¹
- t. Contract Work Hours and Safety Standards Act - 40 U.S.C. 327, et seq.¹
- u. Copeland Anti-kickback Act - 18 U.S.C. 874.¹
- v. National Environmental Policy Act of 1969 - 42 U.S.C. 4321, et seq.¹
- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended.
- x. Single Audit Act of 1984 - 31 U.S.C. 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 - 41 U.S.C. 702 through 706.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity¹
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 – Environmental Justice

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Non-procurement).
- b. 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. [OMB Circular A-87 Cost Principles Applicable to Grants and Contracts with State and Local Governments, and OMB Circular A-133 - Audits of States, Local Governments, and Non-Profit Organizations].^{4, 5, 6}
- c. 2 CFR Part 1200 – Non-procurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures
- e. 14 CFR Part 16 – Rules of Practice For Federally Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport noise compatibility planning.
- g. 28 CFR Part 35 – Discrimination on the Basis of Disability in State and Local Government Services.
- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for predetermination of wage rates.¹
- j. 29 CFR Part 3 – Contractors and subcontractors on public building or public work financed in whole or part by loans or grants from the United States.¹
- k. 29 CFR Part 5 – Labor standards provisions applicable to contracts covering federally financed and assisted construction (also labor standards provisions applicable to non-construction contracts subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and federally assisted contracting requirements).¹
- m. 49 CFR Part 18 – Uniform administrative requirements for grants and cooperative agreements to state and local governments.³
- n. 49 CFR Part 20 – New restrictions on lobbying.
- o. 49 CFR Part 21 – Nondiscrimination in federally-assisted programs of the Department of Transportation - effectuation of Title VI of the Civil Rights Act of 1964.
- p. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.

- q. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs.^{1 2}
- r. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Programs.
- s. 49 CFR Part 27 – Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.¹
- t. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities conducted by the Department of Transportation.
- u. 49 CFR Part 30 – Denial of public works contracts to suppliers of goods and services of countries that deny procurement market access to U.S. contractors.
- v. 49 CFR Part 32 – Government-wide Requirements for Drug-Free Workplace (Financial Assistance).
- w. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- x. 49 CFR Part 41 – Seismic safety of Federal and federally assisted or regulated new building construction.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this grant agreement.

FOOTNOTES TO ASSURANCE C.1.

¹ These laws do not apply to airport planning sponsors.

² These laws do not apply to private sponsors.

³ 49 CFR Part 18 and 2 CFR Part 200 contain requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation and circular shall also be applicable to private sponsors receiving Federal assistance under Title 49, United States Code.

⁴ On December 26, 2013 at 78 FR 78590, the Office of Management and Budget (OMB) issued the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200. 2 CFR Part 200 replaces and combines the former Uniform Administrative Requirements for Grants (OMB Circular A-102 and Circular A-110 or 2 CFR Part 215 or Circular) as well as the Cost Principles (Circulars A-21 or 2 CFR part 220; Circular A-87 or 2 CFR part 225; and A-122, 2 CFR part 230). Additionally it replaces Circular A-133 guidance on the Single Annual Audit. In accordance with 2 CFR section 200.110, the standards set forth in Part 200 which affect administration of Federal awards issued by Federal agencies become effective once implemented by Federal agencies or when any future amendment to this Part becomes final. Federal agencies, including the Department of Transportation, must implement the policies and procedures applicable to Federal awards by promulgating a regulation to be effective by December 26, 2014 unless different provisions are required by statute or approved by OMB.

⁵ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

⁶ Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

2. Responsibility and Authority of the Sponsor.**a. Public Agency Sponsor:**

It has legal authority to apply for this grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this grant agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this grant agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this grant agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
- b. Subject to the FAA Act of 2018, Public Law 115-254, Section 163, it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this grant agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this grant agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or

document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this grant agreement.

- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance Title 49, United States Code, the regulations and the terms, conditions and assurances in this grant agreement and shall insure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under section 44706 of Title 49, United States Code, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this grant, the total cost of the project in connection with which this grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United

States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this grant agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor, in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-5), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this grant agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in Section 47112 of Title 49, United States Code. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this grant agreement, and, upon approval of the Secretary, shall be incorporated into this grant agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this grant agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.

- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for-
 - 1. Operating the airport's aeronautical facilities whenever required;
 - 2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 - 3. Promptly notifying airmen of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.
- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and

purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to-
 - 1) furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 - 2) charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
- d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
- e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.
- f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees [including, but not limited to maintenance, repair, and fueling] that it may choose to perform.
- g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
- h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.

- i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 - 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at Section 47102 of title 49 United States Code), if the FAA determines the airport sponsor meets the requirements set forth in Sec. 813 of Public Law 112-95.
- b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
- c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of Section 47107 of Title 49, United States Code.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this grant agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that –

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein, or rights in buildings of the sponsor as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, it will keep up to date at all times an airport layout plan of the airport showing:
 1. Boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 2. The location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
 3. The location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
 4. All proposed and existing access points used to taxi aircraft across the airport's property boundary. Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.

- b. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, if a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary (1) eliminate such adverse effect in a manner approved by the Secretary; or (2) bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any activity conducted with, or benefiting from, funds received from this grant.

- a. Using the definitions of activity, facility and program as found and defined in §§ 21.23 (b) and 21.23 (e) of 49 CFR § 21, the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by, or pursuant to these assurances.
- b. Applicability
 - 1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 - 2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 - 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.
- c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

 - 1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
 - 2. So long as the sponsor retains ownership or possession of the property.
- d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this grant agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

“The (**County of Itasca and City of Grand Rapids**), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises and airport concession disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”

e. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the DOT, and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin, creed, sex, age, or handicap as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order, (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport

development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund. If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, (1) upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order: (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a) (b) or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

Engineering and Design Services. If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U. S. C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by

the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars for AIP projects as of May 7, 2021.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1936 (31 U.S.C. 3801).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in section 47102 of title 49, U.S.C.) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that-
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and
 3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

Current FAA Advisory Circulars Required for Use in AIP Funded and PFC Approved Projects

View the most current versions of FAA's Advisory Circulars (A/Cs) here:

https://www.faa.gov/regulations_policies/advisory_circulars/

Airports A/Cs are found in the 150 series. In addition Airspace A/Cs, found in the 70 series, also may apply for certain projects.

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

GPZ

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

3-27-0037-26-21

State Use Only:

6. Date Received by State: 05/04/2021

7. State Application Identifier: S.P. A0301-98

8. APPLICANT INFORMATION:

* a. Legal Name: City of Grand Rapids & County of Itasca

* b. Employer/Taxpayer Identification Number (EIN/TIN):

41-6008510

* c. Organizational DUNS:

1012276140000

d. Address:

* Street1: 420 North Pokegama Avenue

Street2:

* City: Grand Rapids

County/Parish:

Itasca County

* State:

MN: Minnesota

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code: 55744-2662

e. Organizational Unit:

Department Name:

Grand Rapids Itasca County Airport

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Thomas

Middle Name:

* Last Name: Klevan

Suffix:

Title: Assistant North Region Engineer

Organizational Affiliation:

MnDOT - Office of Aeronautics

* Telephone Number: 612-422-8602

Fax Number:

* Email: thomas.klevan@state.mn.us

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

DOT - Federal Aviation Administration

11. Catalog of Federal Domestic Assistance Number:

20.106

CFDA Title:

Airport Improvement Program

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Replace and relocate beacon within the existing building area (near the main apron).

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

8th

* b. Program/Project

8th

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2021

* b. End Date:

12/31/2022

18. Estimated Funding (\$):

* a. Federal

109,370.00

* b. Applicant

0.00

* c. State

0.00

* d. Local

0.00

* e. Other

0.00

* f. Program Income

0.00

* g. TOTAL

109,370.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Ryan

Middle Name:

* Last Name:

Gaug

Suffix:

* Title:

Asst. Director, MnDOT - Office of Aeronautics

* Telephone Number:

612-422-8601

Fax Number:

* Email:

ryan.gaug@state.mn.us

* Signature of Authorized Representative:

Ryan GaugDigitally signed by Ryan Gaug
Date: 2021.05.07 20:09:11 -05'00'

* Date Signed:

Airport: Grand Rapids-Itasca County Airport (GPZ)
Sponsor: City of Grand Rapids & County of Itasca
State Project: A0301-98
AIP Project: 3-27-0037-26-21
Description: Beacon Relocation
Version: 5/5/2021

	Description	Total	Federal Programs		State	Local
			AIP (90%)	ARPA (10%)		
Construction						
	Beacon Relocation & Replacement (Vinco)	\$ 76,270.00	\$ 68,643.00	\$ 7,627.00	\$ -	\$ -
	CONSTRUCTION SUBTOTAL	\$ 76,270.00	\$ 68,643.00	\$ 7,627.00	\$ -	\$ -
Engineering						
	Design Engineering & Construction Administration (SEH)	\$ 30,600.00	\$ 27,540.00	\$ 3,060.00	\$ -	\$ -
	ENGINEERING SUBTOTAL	\$ 30,600.00	\$ 27,540.00	\$ 3,060.00	\$ -	\$ -
Admin						
	Estimated Admin Fees (2.29% of total cost)	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ -	\$ -
	ADMIN SUBTOTAL	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ -	\$ -
	TOTAL (before adjustments)	\$ 109,370.00	\$ 98,433.00	\$ 10,937.00	\$ -	\$ -
	Grant Amounts	\$ 109,370.00		109,370.00	\$ -	\$ -
	Overall Share Percentages		100.000%		0.000%	0.000%

Certification and Disclosure Regarding Potential Conflicts of Interest

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

Title 2 CFR § 200.112 and § 1201.112 address Federal Aviation Administration (FAA) requirements for conflict of interest. As a condition of eligibility under the Airport Improvement Program (AIP), sponsors must comply with FAA policy on conflict of interest. Such a conflict would arise when any of the following have a financial or other interest in the firm selected for award:

- a) The employee, officer or agent,
- b) Any member of his immediate family,
- c) His or her partner, or
- d) An organization which employs, or is about to employ, any of the above.

Selecting "Yes" represents sponsor or sub-recipient acknowledgement and confirmation of the certification statement. Selecting "No" represents sponsor or sub-recipient disclosure that it cannot fully comply with the certification statement. If "No" is selected, provide support information explaining the negative response as an attachment to this form. This includes whether the sponsor has established standards for financial interest that are not substantial or unsolicited gifts are of nominal value (2 CFR § 200.318(c)). The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance.

Certification Statements

1. The sponsor or sub-recipient maintains a written standards of conduct governing conflict of interest and the performance of their employees engaged in the award and administration of contracts (2 CFR § 200.318(c)). To the extent permitted by state or local law or regulations, such standards of conduct provide for penalties, sanctions, or other disciplinary actions for violations of such standards by the sponsor's and sub-recipient's officers, employees, or agents, or by contractors or their agents.

☐ Yes ☐ No ☐ N/A

2. The sponsor's or sub-recipient's officers, employees or agents have not and will not solicit or accept gratuities, favors or anything of monetary value from contractors, potential contractors, or parties to sub-agreements (2 CFR § 200.318(c)).

☐ Yes ☐ No ☐ N/A

3. The sponsor or sub-recipient certifies that it has disclosed and will disclose to the FAA any known potential conflict of interest (2 CFR § 1200.112).

☐ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "no" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the foregoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official:

Title of Sponsor's Authorized Official:

Signature of Sponsor's Authorized Official:

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Construction Project Final Acceptance Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d), authorizes the Secretary to require me certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program. General standards for final acceptance and close out of federally funded construction projects are in 2 CFR § 200.343 – Closeout and supplemented by FAA Order 5100.38. The sponsor must determine that project costs are accurate and proper in accordance with specific requirements of the grant agreement and contract documents.

Certification Statements

Except for certification statements below marked not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgment and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. The personnel engaged in project administration, engineering supervision, project inspection, and acceptance testing were or will be determined to be qualified and competent to perform the work (Grant Assurance).
☐ Yes ☐ No ☐ N/A
2. Construction records, including daily logs, were or will be kept by the resident engineer/construction inspector that fully document contractor's performance in complying with:
 - a. Technical standards (Advisory Circular (AC) 150/5370-12);
 - b. Contract requirements (2 CFR part 200 and FAA Order 5100.38); and
 - c. Construction safety and phasing plan measures (AC 150/5370-2).☐ Yes ☐ No ☐ N/A
3. All acceptance tests specified in the project specifications were or will be performed and documented. (AC 150/5370-12).
☐ Yes ☐ No ☐ N/A

4. Sponsor has taken or will take appropriate corrective action for any test result outside of allowable tolerances (AC 150/5370-12).
- ☐ Yes ☐ No ☐ N/A
5. Pay reduction factors required by the specifications were applied or will be applied in computing final payments with a summary made available to the FAA (AC 150/5370-10).
- ☐ Yes ☐ No ☐ N/A
6. Sponsor has notified, or will promptly notify the Federal Aviation Administration (FAA) of the following occurrences:
- a. Violations of any federal requirements set forth or included by reference in the contract documents (2 CFR part 200);
 - b. Disputes or complaints concerning federal labor standards (29 CFR part 5); and
 - c. Violations of or complaints addressing conformance with Equal Employment Opportunity or Disadvantaged Business Enterprise requirements (41 CFR Chapter 60 and 49 CFR part 26).
- ☐ Yes ☐ No ☐ N/A
7. Weekly payroll records and statements of compliance were or will be submitted by the prime contractor and reviewed by the sponsor for conformance with federal labor and civil rights requirements as required by FAA and U.S. Department of Labor (29 CFR Part 5).
- ☐ Yes ☐ No ☐ N/A
8. Payments to the contractor were or will be made in conformance with federal requirements and contract provisions using sponsor internal controls that include:
- a. Retaining source documentation of payments and verifying contractor billing statements against actual performance (2 CFR § 200.302 and FAA Order 5100.38);
 - b. Prompt payment of subcontractors for satisfactory performance of work (49 CFR § 26.29);
 - c. Release of applicable retainage upon satisfactory performance of work (49 CFR § 26.29); and
 - d. Verification that payments to DBEs represent work the DBE performed by carrying out a commercially useful function (49 CFR § 26.55).
- ☐ Yes ☐ No ☐ N/A
9. A final project inspection was or will be conducted with representatives of the sponsor and the contractor present that ensure:
- a. Physical completion of project work in conformance with approved plans and specifications (Order 5100.38);
 - b. Necessary actions to correct punch list items identified during final inspection are complete (Order 5100.38); and
 - c. Preparation of a record of final inspection and distribution to parties to the contract (Order 5100.38);
- ☐ Yes ☐ No ☐ N/A
10. The project was or will be accomplished without material deviations, changes, or modifications from approved plans and specifications, except as approved by the FAA (Order 5100.38).
- ☐ Yes ☐ No ☐ N/A

11. The construction of all buildings have complied or will comply with the seismic construction requirements of 49 CFR § 41.120.

☐ Yes ☐ No ☐ N/A

12. For development projects, sponsor has taken or will take the following close-out actions:

a. Submit to the FAA a final test and quality assurance report summarizing acceptance test results, as applicable (Grant Condition);

b. Complete all environmental requirements as established within the project environmental determination (Order 5100.38); and

c. Prepare and retain as-built plans (Order 5100.38)

☐ Yes ☐ No ☐ N/A

13. Sponsor has revised or will revise their airport layout plan (ALP) that reflects improvements made and has submitted or will submit an updated ALP to the FAA no later than 90 days from the period of performance end date. (49 USC § 47107 and Order 5100.38).

☐ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of |

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: |

Title of Sponsor's Authorized Official: |

Signature of Sponsor's Authorized Official: |

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Selection of Consultants

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General requirements for selection of consultant services within federal grant programs are described in 2 CFR §§ 200.317-200.326. Sponsors may use other qualifications-based procedures provided they are equivalent to standards of Title 40 chapter 11 and FAA Advisory Circular 150/5100-14, Architectural, Engineering, and Planning Consultant Services for Airport Grant Projects.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting "Yes" represents sponsor acknowledgement and confirmation of the certification statement. The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. Sponsor acknowledges their responsibility for the settlement of all contractual and administrative issues arising out of their procurement actions (2 CFR § 200.318(k)).
☐ Yes ☐ No ☐ N/A
2. Sponsor procurement actions ensure or will ensure full and open competition that does not unduly limit competition (2 CFR § 200.319).
☐ Yes ☐ No ☐ N/A
3. Sponsor has excluded or will exclude any entity that develops or drafts specifications, requirements, or statements of work associated with the development of a request-for-qualifications (RFQ) from competing for the advertised services (2 CFR § 200.319).
☐ Yes ☐ No ☐ N/A

4. The advertisement describes or will describe specific project statements-of-work that provide clear detail of required services without unduly restricting competition (2 CFR § 200.319).
- ☐ Yes ☐ No ☐ N/A
5. Sponsor has publicized or will publicize a RFQ that:
- a. Solicits an adequate number of qualified sources (2 CFR § 200.320(d)); and
- b. Identifies all evaluation criteria and relative importance (2 CFR § 200.320(d)).
- ☐ Yes ☐ No ☐ N/A
6. Sponsor has based or will base selection on qualifications, experience, and disadvantaged business enterprise participation with price not being a selection factor (2 CFR § 200.320(d)).
- ☐ Yes ☐ No ☐ N/A
7. Sponsor has verified or will verify that agreements exceeding \$25,000 are not awarded to individuals or firms suspended, debarred or otherwise excluded from participating in federally assisted projects (2 CFR §180.300).
- ☐ Yes ☐ No ☐ N/A
8. A/E services covering multiple projects: Sponsor has agreed to or will agree to:
- a. Refrain from initiating work covered by this procurement beyond five years from the date of selection (AC 150/5100-14); and
- b. Retain the right to conduct new procurement actions for projects identified or not identified in the RFQ (AC 150/5100-14).
- ☐ Yes ☐ No ☐ N/A
9. Sponsor has negotiated or will negotiate a fair and reasonable fee with the firm they select as most qualified for the services identified in the RFQ (2 CFR §200.323).
- ☐ Yes ☐ No ☐ N/A
10. The Sponsor's contract identifies or will identify costs associated with ineligible work separately from costs associated with eligible work (2 CFR §200.302).
- ☐ Yes ☐ No ☐ N/A
11. Sponsor has prepared or will prepare a record of negotiations detailing the history of the procurement action, rationale for contract type and basis for contract fees (2 CFR §200.318(i)).
- ☐ Yes ☐ No ☐ N/A
12. Sponsor has incorporated or will incorporate mandatory contract provisions in the consultant contract for AIP-assisted work (49 U.S.C. Chapter 471 and 2 CFR part 200 Appendix II)
- ☐ Yes ☐ No ☐ N/A

☐ Yes ☐ No ☐ N/A☐ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "no" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official:

Title of Sponsor's Authorized Official:

Signature of Sponsor's Authorized Official:

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.



Drug-Free Workplace Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General requirements on the drug-free workplace within federal grant programs are described in 2 CFR part 182. Sponsors are required to certify they will be, or will continue to provide, a drug-free workplace in accordance with the regulation. The AIP project grant agreement contains specific assurances on the Drug-Free Workplace Act of 1988.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting "Yes" represents sponsor acknowledgement and confirmation of the certification statement. The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. A statement has been or will be published prior to commencement of project notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the sponsor's workplace, and specifying the actions to be taken against employees for violation of such prohibition (2 CFR § 182.205).

☐ Yes ☐ No ☐ N/A

2. An ongoing drug-free awareness program (2 CFR § 182.215) has been or will be established prior to commencement of project to inform employees about:

- a. The dangers of drug abuse in the workplace;
- b. The sponsor's policy of maintaining a drug-free workplace;
- c. Any available drug counseling, rehabilitation, and employee assistance programs; and
- d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

☐ Yes ☐ No ☐ N/A

3. Each employee to be engaged in the performance of the work has been or will be given a copy of the statement required within item 1 above prior to commencement of project (2 CFR § 182.210).

☐ Yes ☐ No ☐ N/A

4. Employees have been or will be notified in the statement required by item 1 above that, as a condition employment under the grant (2 CFR § 182.205(c)), the employee will:

- a. Abide by the terms of the statement; and
- b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

☐ Yes ☐ No ☐ N/A

5. The Federal Aviation Administration (FAA) will be notified in writing within 10 calendar days after receiving notice under item 4b above from an employee or otherwise receiving actual notice of such conviction (2 CFR § 182.225). Employers of convicted employees must provide notice, including position title of the employee, to the FAA (2 CFR §182.300).

☐ Yes ☐ No ☐ N/A

6. One of the following actions (2 CFR § 182.225(b)) will be taken within 30 calendar days of receiving a notice under item 4b above with respect to any employee who is so convicted:

- a. Take appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
- b. Require such employee to participate satisfactorily in drug abuse assistance or rehabilitation programs approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

☐ Yes ☐ No ☐ N/A

7. A good faith effort will be made, on a continuous basis, to maintain a drug-free workplace through implementation of items 1 through 6 above (2 CFR §182.200).

☐ Yes ☐ No ☐ N/A

Site(s) of performance of work (2 CFR § 182.230):

Location 1

Name of Location:

Address:

Location 2 (if applicable)

Name of Location:

Address:

Location 3 (if applicable)

Name of Location:

Address:

Attach documentation clarifying any above item marked with a "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official:

Title of Sponsor's Authorized Official:

Signature of Sponsor's Authorized Official:

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Equipment and Construction Contracts Airport Improvement Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General procurement standards for equipment and construction contracts within Federal grant programs are described in 2 CFR §§ 200.317-200.326. Labor and Civil Rights Standards applicable to the AIP are established by the Department of Labor (www.dol.gov) AIP Grant Assurance C.1—General Federal Requirements identifies all applicable Federal Laws, regulations, executive orders, policies, guidelines and requirements for assistance under the AIP. Sponsors may use state and local procedures provided the procurement conforms to these federal standards.

This certification applies to all equipment and construction projects. Equipment projects may or may not employ laborers and mechanics that qualify the project as a “covered contract” under requirements established by the Department of Labor requirements. Sponsor shall provide appropriate responses to the certification statements that reflect the character of the project regardless of whether the contract is for a construction project or an equipment project.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgement and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. A written code or standard of conduct is or will be in effect prior to commencement of the project that governs the performance of the sponsor’s officers, employees, or agents in soliciting, awarding and administering procurement contracts (2 CFR § 200.318).

☐ Yes ☐ No ☐ N/A

2. For all contracts, qualified and competent personnel are or will be engaged to perform contract administration, engineering supervision, construction inspection, and testing (Grant Assurance C.17).
- ☐ Yes ☐ No ☐ N/A
3. Sponsors that are required to have a Disadvantage Business Enterprise (DBE) program on file with the FAA have included or will include clauses required by Title VI of the Civil Rights Act and 49 CFR Part 26 for Disadvantaged Business Enterprises in all contracts and subcontracts.
- ☐ Yes ☐ No ☐ N/A
4. Sponsors required to have a DBE program on file with the FAA have implemented or will implement monitoring and enforcement measures that:
- a. Ensure work committed to Disadvantaged Business Enterprises at contract award is actually performed by the named DBEs (49 CFR § 26.37(b));
 - b. Include written certification that the sponsor has reviewed contract records and has monitored work sites for performance by DBE firms (49 CFR § 26.37(b)); and
 - c. Provides for a running tally of payments made to DBE firms and a means for comparing actual attainments (i.e. payments) to original commitments (49 CFR § 26.37(c)).
- ☐ Yes ☐ No ☐ N/A
5. Sponsor procurement actions using the competitive sealed bid method (2 CFR § 200.320(c)). was or will be:
- a. Publicly advertised, allowing a sufficient response time to solicit an adequate number of interested contractors or vendors;
 - b. Prepared to include a complete, adequate and realistic specification that defines the items or services in sufficient detail to allow prospective bidders to respond;
 - c. Publicly opened at a time and place prescribed in the invitation for bids; and
 - d. Prepared in a manner that result in a firm fixed price contract award to the lowest responsive and responsible bidder.
- ☐ Yes ☐ No ☐ N/A
6. For projects the Sponsor proposes to use the competitive proposal procurement method (2 CFR § 200.320(d)), Sponsor has requested or will request FAA approval prior to proceeding with a competitive proposal procurement by submitting to the FAA the following:
- a. Written justification that supports use of competitive proposal method in lieu of the preferred sealed bid procurement method;
 - b. Plan for publicizing and soliciting an adequate number of qualified sources; and
 - c. Listing of evaluation factors along with relative importance of the factors.
- ☐ Yes ☐ No ☐ N/A
7. For construction and equipment installation projects, the bid solicitation includes or will include the current federal wage rate schedule(s) for the appropriate type of work classifications (2 CFR Part 200, Appendix II).
- ☐ Yes ☐ No ☐ N/A

8. Concurrence was or will be obtained from the Federal Aviation Administration (FAA) prior to contract award under any of the following circumstances (Order 5100.38D):

- a. Only one qualified person/firm submits a responsive bid;
- b. Award is to be made to other than the lowest responsible bidder; and
- c. Life cycle costing is a factor in selecting the lowest responsive bidder.

☐ Yes ☐ No ☐ N/A

9. All construction and equipment installation contracts contain or will contain provisions for:

- a. Access to Records (§ 200.336)
- b. Buy American Preferences (Title 49 U.S.C. § 50101)
- c. Civil Rights - General Provisions and Title VI Assurances(41 CFR part60)
- d. Federal Fair Labor Standards (29 U.S.C. § 201, et seq)
- e. Occupational Safety and Health Act requirements (20 CFR part 1920)
- f. Seismic Safety – building construction (49 CFR part 41)
- g. State Energy Conservation Requirements - as applicable(2 CFR part 200, Appendix II)
- h. U.S. Trade Restriction (49 CFR part 30)
- i. Veterans Preference (49 USC § 47112(c))

☐ Yes ☐ No ☐ N/A

10. All construction and equipment installation contracts exceeding \$2,000 contain or will contain the provisions established by:

- a. Davis-Bacon and Related Acts (29 CFR part 5)
- b. Copeland “Anti-Kickback” Act (29 CFR parts 3 and 5)

☐ Yes ☐ No ☐ N/A

11. All construction and equipment installation contracts exceeding \$3,000 contain or will contain a contract provision that discourages distracted driving (E.O. 13513).

☐ Yes ☐ No ☐ N/A

12. All contracts exceeding \$10,000 contain or will contain the following provisions as applicable:

- a. Construction and equipment installation projects - Applicable clauses from 41 CFR Part 60 for compliance with Executive Orders 11246 and 11375 on Equal Employment Opportunity;
- b. Construction and equipment installation - Contract Clause prohibiting segregated facilities in accordance with 41 CFR part 60-1.8;
- c. Requirement to maximize use of products containing recovered materials in accordance with 2 CFR § 200.322 and 40 CFR part 247; and
- d. Provisions that address termination for cause and termination for convenience (2 CFR Part 200, Appendix II).

☐ Yes ☐ No ☐ N/A

13. All contracts and subcontracts exceeding \$25,000: Measures are in place or will be in place (e.g. checking the System for Award Management) that ensure contracts and subcontracts are not awarded to individuals or firms suspended, debarred, or excluded from participating in federally assisted projects (2 CFR parts 180 and 1200).

☐ Yes ☐ No ☐ N/A

14. Contracts exceeding the simplified acquisition threshold (currently \$250,000) include or will include provisions, as applicable, that address the following:

- a. Construction and equipment installation contracts - a bid guarantee of 5%, a performance bond of 100%, and a payment bond of 100% (2 CFR §200.325);
- b. Construction and equipment installation contracts - requirements of the Contract Work Hours and Safety Standards Act (40 USC 3701-3708, Sections 103 and 107);
- c. Restrictions on Lobbying and Influencing (2 CFR part 200, Appendix II);
- d. Conditions specifying administrative, contractual and legal remedies for instances where contractor or vendor violate or breach the terms and conditions of the contract (2 CFR §200, Appendix II); and
- e. All Contracts - Applicable standards and requirements issued under Section 306 of the Clean Air Act (42 USC 7401-7671q), Section 508 of the Clean Water Act (33 USC 1251-1387, and Executive Order 11738.

☐ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: |

Title of Sponsor's Authorized Official: |

Signature of Sponsor's Authorized Official: |

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.



Project Plans and Specifications

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). Labor and civil rights standards applicable to AIP are established by the Department of Labor (www.dol.gov/). AIP Grant Assurance C.1—General Federal Requirements identifies applicable federal laws, regulations, executive orders, policies, guidelines and requirements for assistance under AIP. A list of current advisory circulars with specific standards for procurement, design or construction of airports, and installation of equipment and facilities is referenced in standard airport sponsor Grant Assurance 34 contained in the grant agreement.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgement and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. The plans and specifications were or will be prepared in accordance with applicable federal standards and requirements, so that no deviation or modification to standards set forth in the advisory circulars, or FAA-accepted state standard, is necessary other than those explicitly approved by the Federal Aviation Administration (FAA) (14 USC § 47105).

☐ Yes ☐ No ☐ N/A

2. Specifications incorporate or will incorporate a clear and accurate description of the technical requirement for the material or product that does not contain limiting or proprietary features that unduly restrict competition (2 CFR §200.319).

☐ Yes ☐ No ☐ N/A

3. The development that is included or will be included in the plans is depicted on the current airport layout plan as approved by the FAA (14 USC § 47107).
- ☐ Yes ☐ No ☐ N/A
4. Development and features that are ineligible or unallowable for AIP funding have been or will be omitted from the plans and specifications (FAA Order 5100.38, par. 3-43).
- ☐ Yes ☐ No ☐ N/A
5. The specification does not use or will not use "brand name" or equal to convey requirements unless sponsor requests and receives approval from the FAA to use brand name (FAA Order 5100.38, Table U-5).
- ☐ Yes ☐ No ☐ N/A
6. The specification does not impose or will not impose geographical preference in their procurement requirements (2 CFR §200.319(b) and FAA Order 5100.38, Table U-5).
- ☐ Yes ☐ No ☐ N/A
7. The use of prequalified lists of individuals, firms or products include or will include sufficient qualified sources that ensure open and free competition and that does not preclude potential entities from qualifying during the solicitation period (2 CFR §319(d)).
- ☐ Yes ☐ No ☐ N/A
8. Solicitations with bid alternates include or will include explicit information that establish a basis for award of contract that is free of arbitrary decisions by the sponsor (2 CFR § 200.319(a)(7)).
- ☐ Yes ☐ No ☐ N/A
9. Concurrence was or will be obtained from the FAA if Sponsor incorporates a value engineering clause into the contract (FAA Order 5100.38, par. 3-57).
- ☐ Yes ☐ No ☐ N/A
10. The plans and specifications incorporate or will incorporate applicable requirements and recommendations set forth in the federally approved environmental finding (49 USC §47106(c)).
- ☐ Yes ☐ No ☐ N/A
11. The design of all buildings comply or will comply with the seismic design requirements of 49 CFR § 41.120. (FAA Order 5100.38d, par. 3-92)
- ☐ Yes ☐ No ☐ N/A
12. The project specification include or will include process control and acceptance tests required for the project by as per the applicable standard:
- a. Construction and installation as contained in Advisory Circular (AC) 150/5370-10.
- ☐ Yes ☐ No ☐ N/A

b. Snow Removal Equipment as contained in AC 150/5220-20.

☐ Yes ☐ No ☐ N/A

c. Aircraft Rescue and Fire Fighting (ARFF) vehicles as contained in AC 150/5220-10.

☐ Yes ☐ No ☐ N/A

13. For construction activities within or near aircraft operational areas(AOA):

a. The Sponsor has or will prepare a construction safety and phasing plan (CSPP) conforming to Advisory Circular 150/5370-2.

b. Compliance with CSPP safety provisions has been or will be incorporated into the plans and specifications as a contractor requirement.

c. Sponsor will not initiate work until receiving FAA's concurrence with the CSPP (FAA Order 5100.38, Par. 5-29).

☐ Yes ☐ No ☐ N/A

14. The project was or will be physically completed without federal participation in costs due to errors and omissions in the plans and specifications that were foreseeable at the time of project design (49 USC §47110(b)(1) and FAA Order 5100.38d, par.3-100).

☐ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official:

Title of Sponsor's Authorized Official:

Signature of Sponsor's Authorized Official:

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Great Lakes Region
Minnesota, North Dakota, South Dakota

6020 28th Avenue S, Suite 120
Minneapolis, MN 55450

August 3, 2021

Mr. Matt Wegwerth
City of Grand Rapids
420 N Pokegama Avenue
Grand Rapids, MN 55744

Dear Mr. Wegwerth:

We are transmitting to you for execution the Grant Offer for Airport Improvement Program (AIP) Project No. **3-27-0037-026-2021** at **Grand Rapids/Itasca County-Gordon Newstrom Field in Grand Rapids, Minnesota** Airport. This letter outlines expectations for success. Please read the conditions and assurances carefully.

To properly enter into this agreement, you must do the following:

- a. The governing body must provide authority to execute the grant to the individual signing the grant; i.e. the sponsor's authorized representative.
- b. The sponsor's authorized representative must execute the grant by providing their electronic signature.
- c. Once the sponsor's authorized representative has electronically signed the grant, the sponsor's attorney will automatically be sent via email the grant to provide their electronic signature.
- d. You may not make any modification to the text, terms or conditions of the grant offer.
- e. Following the attorney's action, the executed grant will be automatically sent to all parties as an attachment to an email.

Subject to the requirements in 2 CFR §200.305, each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

The terms and conditions of this agreement require you to complete the project without undue delay. We will be monitoring your progress to ensure proper stewardship of these Federal funds. **We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.** Should you fail to make draws on a regular basis, your grant may be placed in "inactive" status, which will affect your ability to receive future grant offers.

Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- A signed/dated SF-270 (non-construction projects) or SF-271 or equivalent (construction projects) and SF-425 annually, due 90 days after the end of each federal fiscal year in which this grant is open (due December 31 of each year this grant is open); and
- Performance Reports, which are due within 30 days of the end of a reporting period as follows:
 1. Non-construction project: Due annually at end of the Federal fiscal year.

2. Construction project: Submit FAA form 5370-1, Construction Progress and Inspection Report at the end of each fiscal quarter.

As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to assure your organization will comply with applicable audit requirements and standards.

Once the project(s) is completed and all costs are determined, we ask that you close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

Jacob Martin, (612) 253-4634, is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein. We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,



E. Lindsay Butler
Deputy ADO Manager



U.S. Department
of Transportation
Federal Aviation
Administration

FAA Airport Improvement Program (AIP)

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	August 3, 2021
Airport/Planning Area	Grand Rapids/Itasca County-Gordon Newstrom Field Airport
FY2021 AIP Grant Number	3-27-0037-026-2021
Unique Entity Identifier	080240526

TO: **County of Itasca and City of Grand Rapids**

(herein called the "Sponsor")

Channeled through the State of Minnesota

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated May 7, 2021, for a grant of Federal funds for a project at or associated with the Grand Rapids/Itasca County-Gordon Newstrom Field Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Grand Rapids/Itasca County-Gordon Newstrom Field Airport (herein called the "Project") consisting of the following:

Reconstruct Airport Rotating Beacon

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances attached hereto (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay 100 percent of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is **\$109,370.**

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$ 0 for planning

\$ 109,370 airport development or noise program implementation; and,

\$ 0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

- a. Period of Performance:

1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods. (2 Code of Federal Regulations (CFR) § 200.1).

- b. Budget Period:

1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the period of performance provided in Paragraph a.1. Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period.
2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to § 200.308.

- c. Close Out and Termination

1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the period of performance end date with the information available at the end of 120 days. (2 CFR § 200.344).

2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
 3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
 4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
 5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary, and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
 6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, and the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"). Per 2 CFR § 200.308, the Sponsor agrees to report to the FAA any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project, and request prior approval from FAA. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
 7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
 8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 30, 2021, or such subsequent date as may be prescribed in writing by the FAA.
 9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
 10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
-

11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

- a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
- b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/SAM/pages/public/index.jsf>.

12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.

15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1 of this Grant Offer:

- a. May not be increased for a planning project;
- b. May be increased by not more than 15 percent for development projects if funds are available;
- c. May be increased by not more than the greater of the following for a, land project, if funds are available:

1. 15 percent; or
2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

18. Audits for Sponsors.

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA.

19. Suspension or Debarment. When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

- a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g. Sub-contracts).
- c. Immediately disclose to the FAA whenever the Sponsor (1) learns they have entered into a covered transaction with an ineligible entity or (2) suspends or debar a contractor, person, or entity.

20. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

- b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

21. Trafficking in Persons.

- a. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not –
 - 1. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - 2. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - 3. Use forced labor in the performance of the Grant or any subgrants under this Grant.
- b. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –
 - 1. Is determined to have violated a prohibition in paragraph a. of this condition; or
 - 2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph a. of this condition through conduct that is either –
 - a. Associated with performance under this Grant; or
 - b. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 49 CFR Part 29.
- c. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph a. of this condition.
- d. Our right to terminate unilaterally that is described in paragraph a. of this condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7104(g)), and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant Agreement.

22. Exhibit "A" Property Map. The Exhibit "A" Property Map dated May 18, 2011, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.

23. Employee Protection from Reprisal.

- a. Prohibition of Reprisals —
 - 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph a.2. below, information that the employee reasonably believes is evidence of:

- i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered. The persons and bodies to which a disclosure by an employee is covered are as follows:
- i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
3. Submission of Complaint — A person who believes that they have been subjected to a reprisal prohibited by paragraph a of this grant term may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
4. Time Limitation for Submittal of a Complaint — A complaint may not be brought under this condition more than three years after the date on which the alleged reprisal took place.
5. Required Actions of the Inspector General — Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
6. Assumption of Rights to Civil Remedy — Upon receipt of an explanation of a decision not to conduct or continue an investigation by the Office of Inspector General, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c).

SPECIAL CONDITIONS

24. **Airport Layout Plan.** The Sponsor understands and agrees to update the Airport Layout Plan to reflect the construction to standards satisfactory to the FAA and submit it in final form to the FAA as prescribed by 49 U.S.C. § 47107(a)(16). It is further mutually agreed that the reasonable cost of developing said Airport Layout Plan Map is an allowable cost within the scope of this project, if applicable.
25. **Airport - Owned Visual or Electronic Navigation Aids in Project.** The Sponsor agrees that it will:
- a. Provide for the continuous operation and maintenance of any navigational aid funded under this Grant Agreement during the useful life of the equipment;
 - b. Prior to commissioning, assure the equipment meets the FAA's standards; and
 - c. Remove, relocate, lower, mark, or light each obstruction to obtain a clear approach as indicated in the 14 CFR Part 77 aeronautical survey.
-

26. **Plans and Specifications Approval Based Upon Certification.** The FAA and the Sponsor agree that the FAA's approval of the Sponsor's Plans and Specification is based primarily upon the Sponsor's certification to carry out the project in accordance with policies, standards, and specifications approved by the FAA. The Sponsor understands that:
- a. The Sponsor's certification does not relieve the Sponsor of the requirement to obtain prior FAA approval for modifications to any AIP standards or to notify the FAA of any limitations to competition within the project;
 - b. The FAA's acceptance of a Sponsor's certification does not limit the FAA from reviewing appropriate project documentation for the purpose of validating the certification statements; and
 - c. If the FAA determines that the Sponsor has not complied with their certification statements, the FAA will review the associated project costs to determine whether such costs are allowable under this Grant.
27. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**



(Signature)

E. Lindsay Butler

(Typed Name)

Deputy Manager, FAA-DMA-ADO

(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated August 10, 2021

City of Grand Rapids

(Name of Sponsor)


Dale Christy (Aug 10, 2021 08:26 EDT)

(Signature of Sponsor's Authorized Official)

By: Dale Christy

(Typed Name of Sponsor's Authorized Official)

Title: Mayor of Grand Rapids

(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, Chad Sterle, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Minnesota. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State, the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49 U.S.C., Chapters 471 and 475; 49 U.S.C. §§ 40101, et seq., and 48103; and the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2). In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at August 10, 2021

By:

Chad Sterle

Chad Sterle (Aug 10, 2021 08:34 CDT)

(Signature of Sponsor's Attorney)

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated August 3, 2021

County of Itasca

(Name of Sponsor)



Ben DeNucci (Aug 10, 2021 08:58 CDT)

(Signature of Sponsor's Authorized Official)

By: {{N_es_:signer5:fullname}}
(Typed Name of Sponsor's Authorized Official)

Title: {{*Ttl_es_:signer5:title}}
(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, Matti Adam, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Minnesota. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State, the FAA Reauthorization Act of 2018 (Public Law Number 115-254); Title 49 U.S.C., Chapters 471 and 475; 49 U.S.C. §§ 40101, et seq., and 48103; and the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L), as further amended by the American Rescue Plan Act of 2021 (Public Law 117-2). In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at August 3, 2021

By:



Matti Adam (Aug 10, 2021 08:59 CDT)

(Signature of Sponsor's Attorney)

ASSURANCES

AIRPORT SPONSORS

A. General.

- a. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
- b. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
- c. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this grant agreement.

B. Duration and Applicability.

1. **Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.**

The terms, conditions and assurances of this grant agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. **Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.**

The preceding paragraph 1 also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. **Airport Planning Undertaken by a Sponsor.**

Unless otherwise specified in this grant agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 25, 30, 32, 33, and 34 in Section C apply to planning projects. The terms, conditions, and assurances of this grant agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance and use of Federal funds for this project including but not limited to the following:

FEDERAL LEGISLATION

- a. Title 49, U.S.C., subtitle VII, as amended.
- b. Davis-Bacon Act — 40 U.S.C. 276(a), et seq.¹
- c. Federal Fair Labor Standards Act - 29 U.S.C. 201, et seq.
- d. Hatch Act – 5 U.S.C. 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C. 4601, et seq.^{1 2}
- f. National Historic Preservation Act of 1966 – Section 106 - 16 U.S.C. 470(f).¹
- g. Archeological and Historic Preservation Act of 1974 - 16 U.S.C. 469 through 469c.¹
- h. Native Americans Grave Repatriation Act - 25 U.S.C. Section 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended.
- j. Coastal Zone Management Act, P.L. 93-205, as amended.
- k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. 4012a.¹
- l. Title 49, U.S.C., Section 303, (formerly known as Section 4(f))
- m. Rehabilitation Act of 1973 - 29 U.S.C. 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin);
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 - 42 U.S.C. 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968 -42 U.S.C. 4151, et seq.¹
- s. Power plant and Industrial Fuel Use Act of 1978 – Section 403- 2 U.S.C. 8373.¹
- t. Contract Work Hours and Safety Standards Act - 40 U.S.C. 327, et seq.¹
- u. Copeland Anti-kickback Act - 18 U.S.C. 874.¹
- v. National Environmental Policy Act of 1969 - 42 U.S.C. 4321, et seq.¹
- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended.
- x. Single Audit Act of 1984 - 31 U.S.C. 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 - 41 U.S.C. 702 through 706.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity¹
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 – Environmental Justice

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Non-procurement).
- b. 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. [OMB Circular A-87 Cost Principles Applicable to Grants and Contracts with State and Local Governments, and OMB Circular A-133 - Audits of States, Local Governments, and Non-Profit Organizations].^{4, 5, 6}
- c. 2 CFR Part 1200 – Non-procurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures
- e. 14 CFR Part 16 – Rules of Practice For Federally Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport noise compatibility planning.
- g. 28 CFR Part 35 – Discrimination on the Basis of Disability in State and Local Government Services.
- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for predetermination of wage rates.¹
- j. 29 CFR Part 3 – Contractors and subcontractors on public building or public work financed in whole or part by loans or grants from the United States.¹
- k. 29 CFR Part 5 – Labor standards provisions applicable to contracts covering federally financed and assisted construction (also labor standards provisions applicable to non-construction contracts subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and federally assisted contracting requirements).¹
- m. 49 CFR Part 18 – Uniform administrative requirements for grants and cooperative agreements to state and local governments.³
- n. 49 CFR Part 20 – New restrictions on lobbying.
- o. 49 CFR Part 21 – Nondiscrimination in federally-assisted programs of the Department of Transportation - effectuation of Title VI of the Civil Rights Act of 1964.
- p. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.

- q. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs.^{1 2}
- r. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Programs.
- s. 49 CFR Part 27 – Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.¹
- t. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities conducted by the Department of Transportation.
- u. 49 CFR Part 30 – Denial of public works contracts to suppliers of goods and services of countries that deny procurement market access to U.S. contractors.
- v. 49 CFR Part 32 – Government-wide Requirements for Drug-Free Workplace (Financial Assistance).
- w. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- x. 49 CFR Part 41 – Seismic safety of Federal and federally assisted or regulated new building construction.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this grant agreement.

FOOTNOTES TO ASSURANCE C.1.

¹ These laws do not apply to airport planning sponsors.

² These laws do not apply to private sponsors.

³ 49 CFR Part 18 and 2 CFR Part 200 contain requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation and circular shall also be applicable to private sponsors receiving Federal assistance under Title 49, United States Code.

⁴ On December 26, 2013 at 78 FR 78590, the Office of Management and Budget (OMB) issued the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200. 2 CFR Part 200 replaces and combines the former Uniform Administrative Requirements for Grants (OMB Circular A-102 and Circular A-110 or 2 CFR Part 215 or Circular) as well as the Cost Principles (Circulars A-21 or 2 CFR part 220; Circular A-87 or 2 CFR part 225; and A-122, 2 CFR part 230). Additionally it replaces Circular A-133 guidance on the Single Annual Audit. In accordance with 2 CFR section 200.110, the standards set forth in Part 200 which affect administration of Federal awards issued by Federal agencies become effective once implemented by Federal agencies or when any future amendment to this Part becomes final. Federal agencies, including the Department of Transportation, must implement the policies and procedures applicable to Federal awards by promulgating a regulation to be effective by December 26, 2014 unless different provisions are required by statute or approved by OMB.

⁵ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

⁶ Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

2. Responsibility and Authority of the Sponsor.**a. Public Agency Sponsor:**

It has legal authority to apply for this grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this grant agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this grant agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this grant agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
- b. Subject to the FAA Act of 2018, Public Law 115-254, Section 163, it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this grant agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this grant agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or

document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this grant agreement.

- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance Title 49, United States Code, the regulations and the terms, conditions and assurances in this grant agreement and shall insure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under section 44706 of Title 49, United States Code, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this grant, the total cost of the project in connection with which this grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United

States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this grant agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor, in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-5), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this grant agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in Section 47112 of Title 49, United States Code. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this grant agreement, and, upon approval of the Secretary, shall be incorporated into this grant agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this grant agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.

- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for-
 - 1. Operating the airport's aeronautical facilities whenever required;
 - 2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 - 3. Promptly notifying airmen of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.
- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and

purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to-
 - 1) furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 - 2) charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
- d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
- e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.
- f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees [including, but not limited to maintenance, repair, and fueling] that it may choose to perform.
- g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
- h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.

- i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 - 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at Section 47102 of title 49 United States Code), if the FAA determines the airport sponsor meets the requirements set forth in Sec. 813 of Public Law 112-95.
- b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
- c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of Section 47107 of Title 49, United States Code.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this grant agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that –

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein, or rights in buildings of the sponsor as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, it will keep up to date at all times an airport layout plan of the airport showing:
 1. Boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 2. The location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
 3. The location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
 4. All proposed and existing access points used to taxi aircraft across the airport's property boundary. Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.

- b. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, if a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary (1) eliminate such adverse effect in a manner approved by the Secretary; or (2) bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any activity conducted with, or benefiting from, funds received from this grant.

- a. Using the definitions of activity, facility and program as found and defined in §§ 21.23 (b) and 21.23 (e) of 49 CFR § 21, the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by, or pursuant to these assurances.
- b. Applicability
 - 1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 - 2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 - 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.
- c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

 - 1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
 - 2. So long as the sponsor retains ownership or possession of the property.
- d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this grant agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

“The (**County of Itasca and City of Grand Rapids**), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises and airport concession disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”

e. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the DOT, and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin, creed, sex, age, or handicap as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order, (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport

development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund. If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, (1) upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order: (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a) (b) or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

Engineering and Design Services. If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U. S. C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by

the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars for AIP projects as of May 7, 2021.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1936 (31 U.S.C. 3801).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in section 47102 of title 49, U.S.C.) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that-
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and
 3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

Current FAA Advisory Circulars Required for Use in AIP Funded and PFC Approved Projects

View the most current versions of FAA's Advisory Circulars (A/Cs) here:

https://www.faa.gov/regulations_policies/advisory_circulars/

Airports A/Cs are found in the 150 series. In addition Airspace A/Cs, found in the 70 series, also may apply for certain projects.

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

GPZ

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

3-27-0037-26-21

State Use Only:

6. Date Received by State: 05/04/2021

7. State Application Identifier: S.P. A0301-98

8. APPLICANT INFORMATION:

* a. Legal Name: City of Grand Rapids & County of Itasca

* b. Employer/Taxpayer Identification Number (EIN/TIN):

41-6008510

* c. Organizational DUNS:

1012276140000

d. Address:

* Street1: 420 North Pokegama Avenue

Street2:

* City: Grand Rapids

County/Parish:

Itasca County

* State:

MN: Minnesota

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code: 55744-2662

e. Organizational Unit:

Department Name:

Grand Rapids Itasca County Airport

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Thomas

Middle Name:

* Last Name: Klevan

Suffix:

Title: Assistant North Region Engineer

Organizational Affiliation:

MnDOT - Office of Aeronautics

* Telephone Number: 612-422-8602

Fax Number:

* Email: thomas.klevan@state.mn.us

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

DOT - Federal Aviation Administration

11. Catalog of Federal Domestic Assistance Number:

20.106

CFDA Title:

Airport Improvement Program

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Replace and relocate beacon within the existing building area (near the main apron).

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

8th

* b. Program/Project

8th

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2021

* b. End Date:

12/31/2022

18. Estimated Funding (\$):

* a. Federal	109,370.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	109,370.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Ryan

Middle Name:

* Last Name:

Gaug

Suffix:

* Title:

Asst. Director, MnDOT - Office of Aeronautics

* Telephone Number:

612-422-8601

Fax Number:

* Email:

ryan.gaug@state.mn.us

* Signature of Authorized Representative:

Ryan GaugDigitally signed by Ryan Gaug
Date: 2021.05.07 20:09:11 -05'00'

* Date Signed:

Airport: Grand Rapids-Itasca County Airport (GPZ)
Sponsor: City of Grand Rapids & County of Itasca
State Project: A0301-98
AIP Project: 3-27-0037-26-21
Description: Beacon Relocation
Version: 5/5/2021

Description	Total	Federal Programs		State	Local	
		AIP (90%)	ARPA (10%)			
Construction						
Beacon Relocation & Replacement (Vinco)	\$ 76,270.00	\$ 68,643.00	\$ 7,627.00	\$ -	\$ -	
CONSTRUCTION SUBTOTAL	\$ 76,270.00	\$ 68,643.00	\$ 7,627.00	\$ -	\$ -	
Engineering						
Design Engineering & Construction Administration (SEH)	\$ 30,600.00	\$ 27,540.00	\$ 3,060.00	\$ -	\$ -	
ENGINEERING SUBTOTAL	\$ 30,600.00	\$ 27,540.00	\$ 3,060.00	\$ -	\$ -	
Admin						
Estimated Admin Fees (2.29% of total cost)	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ -	\$ -	
ADMIN SUBTOTAL	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ -	\$ -	
TOTAL (before adjustments)	\$ 109,370.00	\$ 98,433.00	\$ 10,937.00	\$ -	\$ -	
Grant Amounts	\$ 109,370.00		109,370.00	\$ -	\$ -	
Overall Share Percentages			100.000%	0.000%	0.000%	

Certification and Disclosure Regarding Potential Conflicts of Interest

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

Title 2 CFR § 200.112 and § 1201.112 address Federal Aviation Administration (FAA) requirements for conflict of interest. As a condition of eligibility under the Airport Improvement Program (AIP), sponsors must comply with FAA policy on conflict of interest. Such a conflict would arise when any of the following have a financial or other interest in the firm selected for award:

- a) The employee, officer or agent,
- b) Any member of his immediate family,
- c) His or her partner, or
- d) An organization which employs, or is about to employ, any of the above.

Selecting "Yes" represents sponsor or sub-recipient acknowledgement and confirmation of the certification statement. Selecting "No" represents sponsor or sub-recipient disclosure that it cannot fully comply with the certification statement. If "No" is selected, provide support information explaining the negative response as an attachment to this form. This includes whether the sponsor has established standards for financial interest that are not substantial or unsolicited gifts are of nominal value (2 CFR § 200.318(c)). The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance.

Certification Statements

1. The sponsor or sub-recipient maintains a written standards of conduct governing conflict of interest and the performance of their employees engaged in the award and administration of contracts (2 CFR § 200.318(c)). To the extent permitted by state or local law or regulations, such standards of conduct provide for penalties, sanctions, or other disciplinary actions for violations of such standards by the sponsor's and sub-recipient's officers, employees, or agents, or by contractors or their agents.

☒ Yes ☐ No ☐ N/A

2. The sponsor's or sub-recipient's officers, employees or agents have not and will not solicit or accept gratuities, favors or anything of monetary value from contractors, potential contractors, or parties to sub-agreements (2 CFR § 200.318(c)).

☒ Yes ☐ No ☐ N/A

3. The sponsor or sub-recipient certifies that it has disclosed and will disclose to the FAA any known potential conflict of interest (2 CFR § 1200.112).

☒ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "no" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the foregoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of **August 10, 2021**

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: **Matt Wegwerth**

Title of Sponsor's Authorized Official: **Public Works Director**

Signature of Sponsor's Authorized Official:



I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Construction Project Final Acceptance Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d), authorizes the Secretary to require me certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program. General standards for final acceptance and close out of federally funded construction projects are in 2 CFR § 200.343 – Closeout and supplemented by FAA Order 5100.38. The sponsor must determine that project costs are accurate and proper in accordance with specific requirements of the grant agreement and contract documents.

Certification Statements

Except for certification statements below marked not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgment and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. The personnel engaged in project administration, engineering supervision, project inspection, and acceptance testing were or will be determined to be qualified and competent to perform the work (Grant Assurance).
☒ Yes ☐ No ☐ N/A
2. Construction records, including daily logs, were or will be kept by the resident engineer/construction inspector that fully document contractor's performance in complying with:
 - a. Technical standards (Advisory Circular (AC) 150/5370-12);
 - b. Contract requirements (2 CFR part 200 and FAA Order 5100.38); and
 - c. Construction safety and phasing plan measures (AC 150/5370-2).☒ Yes ☐ No ☐ N/A
3. All acceptance tests specified in the project specifications were or will be performed and documented. (AC 150/5370-12).
☒ Yes ☐ No ☐ N/A

4. Sponsor has taken or will take appropriate corrective action for any test result outside of allowable tolerances (AC 150/5370-12).
☒ Yes ☐ No ☐ N/A
5. Pay reduction factors required by the specifications were applied or will be applied in computing final payments with a summary made available to the FAA (AC 150/5370-10).
☒ Yes ☐ No ☐ N/A
6. Sponsor has notified, or will promptly notify the Federal Aviation Administration (FAA) of the following occurrences:
- a. Violations of any federal requirements set forth or included by reference in the contract documents (2 CFR part 200);
 - b. Disputes or complaints concerning federal labor standards (29 CFR part 5); and
 - c. Violations of or complaints addressing conformance with Equal Employment Opportunity or Disadvantaged Business Enterprise requirements (41 CFR Chapter 60 and 49 CFR part 26).
- ☒ Yes ☐ No ☐ N/A
7. Weekly payroll records and statements of compliance were or will be submitted by the prime contractor and reviewed by the sponsor for conformance with federal labor and civil rights requirements as required by FAA and U.S. Department of Labor (29 CFR Part 5).
☒ Yes ☐ No ☐ N/A
8. Payments to the contractor were or will be made in conformance with federal requirements and contract provisions using sponsor internal controls that include:
- a. Retaining source documentation of payments and verifying contractor billing statements against actual performance (2 CFR § 200.302 and FAA Order 5100.38);
 - b. Prompt payment of subcontractors for satisfactory performance of work (49 CFR § 26.29);
 - c. Release of applicable retainage upon satisfactory performance of work (49 CFR § 26.29); and
 - d. Verification that payments to DBEs represent work the DBE performed by carrying out a commercially useful function (49 CFR § 26.55).
- ☒ Yes ☐ No ☐ N/A
9. A final project inspection was or will be conducted with representatives of the sponsor and the contractor present that ensure:
- a. Physical completion of project work in conformance with approved plans and specifications (Order 5100.38);
 - b. Necessary actions to correct punch list items identified during final inspection are complete (Order 5100.38); and
 - c. Preparation of a record of final inspection and distribution to parties to the contract (Order 5100.38);
- ☒ Yes ☐ No ☐ N/A
10. The project was or will be accomplished without material deviations, changes, or modifications from approved plans and specifications, except as approved by the FAA (Order 5100.38).
☒ Yes ☐ No ☐ N/A

11. The construction of all buildings have complied or will comply with the seismic construction requirements of 49 CFR § 41.120.

☐ Yes ☐ No ☒ N/A

12. For development projects, sponsor has taken or will take the following close-out actions:

- a. Submit to the FAA a final test and quality assurance report summarizing acceptance test results, as applicable (Grant Condition);
- b. Complete all environmental requirements as established within the project environmental determination (Order 5100.38); and
- c. Prepare and retain as-built plans (Order 5100.38)

☒ Yes ☐ No ☐ N/A

13. Sponsor has revised or will revise their airport layout plan (ALP) that reflects improvements made and has submitted or will submit an updated ALP to the FAA no later than 90 days from the period of performance end date. (49 USC § 47107 and Order 5100.38).

☒ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of August 10, 2021

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: Matt Wegwerth

Title of Sponsor's Authorized Official: Public Works Director

Signature of Sponsor's Authorized Official: 

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Selection of Consultants

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General requirements for selection of consultant services within federal grant programs are described in 2 CFR §§ 200.317-200.326. Sponsors may use other qualifications-based procedures provided they are equivalent to standards of Title 40 chapter 11 and FAA Advisory Circular 150/5100-14, Architectural, Engineering, and Planning Consultant Services for Airport Grant Projects.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting "Yes" represents sponsor acknowledgement and confirmation of the certification statement. The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. Sponsor acknowledges their responsibility for the settlement of all contractual and administrative issues arising out of their procurement actions (2 CFR § 200.318(k)).
☒ Yes ☐ No ☐ N/A
2. Sponsor procurement actions ensure or will ensure full and open competition that does not unduly limit competition (2 CFR § 200.319).
☒ Yes ☐ No ☐ N/A
3. Sponsor has excluded or will exclude any entity that develops or drafts specifications, requirements, or statements of work associated with the development of a request-for-qualifications (RFQ) from competing for the advertised services (2 CFR § 200.319).
☒ Yes ☐ No ☐ N/A

4. The advertisement describes or will describe specific project statements-of-work that provide clear detail of required services without unduly restricting competition (2 CFR § 200.319).
☒ Yes ☐ No ☐ N/A
5. Sponsor has publicized or will publicize a RFQ that:
a. Solicits an adequate number of qualified sources (2 CFR § 200.320(d)); and
b. Identifies all evaluation criteria and relative importance (2 CFR § 200.320(d)).
☒ Yes ☐ No ☐ N/A
6. Sponsor has based or will base selection on qualifications, experience, and disadvantaged business enterprise participation with price not being a selection factor (2 CFR § 200.320(d)).
☒ Yes ☐ No ☐ N/A
7. Sponsor has verified or will verify that agreements exceeding \$25,000 are not awarded to individuals or firms suspended, debarred or otherwise excluded from participating in federally assisted projects (2 CFR §180.300).
☒ Yes ☐ No ☐ N/A
8. A/E services covering multiple projects: Sponsor has agreed to or will agree to:
a. Refrain from initiating work covered by this procurement beyond five years from the date of selection (AC 150/5100-14); and
b. Retain the right to conduct new procurement actions for projects identified or not identified in the RFQ (AC 150/5100-14).
☒ Yes ☐ No ☐ N/A
9. Sponsor has negotiated or will negotiate a fair and reasonable fee with the firm they select as most qualified for the services identified in the RFQ (2 CFR §200.323).
☒ Yes ☐ No ☐ N/A
10. The Sponsor's contract identifies or will identify costs associated with ineligible work separately from costs associated with eligible work (2 CFR §200.302).
☒ Yes ☐ No ☐ N/A
11. Sponsor has prepared or will prepare a record of negotiations detailing the history of the procurement action, rationale for contract type and basis for contract fees (2 CFR §200.318(i)).
☒ Yes ☐ No ☐ N/A
12. Sponsor has incorporated or will incorporate mandatory contract provisions in the consultant contract for AIP-assisted work (49 U.S.C. Chapter 471 and 2 CFR part 200 Appendix II)
☒ Yes ☐ No ☐ N/A

13. For contracts that apply a time-and-material payment provision (also known as hourly rates, specific rates of compensation, and labor rates), the Sponsor has established or will establish:

- a. Justification that there is no other suitable contract method for the services (2 CFR §200.318(j));
- b. A ceiling price that the consultant exceeds at their risk (2 CFR §200.318(j)); and
- c. A high degree of oversight that assures consultant is performing work in an efficient manner with effective cost controls in place 2 CFR §200.318(j)).

☒ Yes ☐ No ☐ N/A

14. Sponsor is not using or will not use the prohibited cost-plus-percentage-of-cost (CPPC) contract method. (2 CFR § 200.323(d)).

☒ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "no" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of August 10, 2021

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: Matt Wegwerth

Title of Sponsor's Authorized Official: Public Works Director

Signature of Sponsor's Authorized Official:



I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Drug-Free Workplace Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General requirements on the drug-free workplace within federal grant programs are described in 2 CFR part 182. Sponsors are required to certify they will be, or will continue to provide, a drug-free workplace in accordance with the regulation. The AIP project grant agreement contains specific assurances on the Drug-Free Workplace Act of 1988.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting "Yes" represents sponsor acknowledgement and confirmation of the certification statement. The term "will" means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. A statement has been or will be published prior to commencement of project notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the sponsor's workplace, and specifying the actions to be taken against employees for violation of such prohibition (2 CFR § 182.205).

☒ Yes ☐ No ☐ N/A

2. An ongoing drug-free awareness program (2 CFR § 182.215) has been or will be established prior to commencement of project to inform employees about:

- a. The dangers of drug abuse in the workplace;
- b. The sponsor's policy of maintaining a drug-free workplace;
- c. Any available drug counseling, rehabilitation, and employee assistance programs; and
- d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

☒ Yes ☐ No ☐ N/A

3. Each employee to be engaged in the performance of the work has been or will be given a copy of the statement required within item 1 above prior to commencement of project (2 CFR § 182.210).

☒ Yes ☐ No ☐ N/A

4. Employees have been or will be notified in the statement required by item 1 above that, as a condition employment under the grant (2 CFR § 182.205(c)), the employee will:

- a. Abide by the terms of the statement; and
- b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

☒ Yes ☐ No ☐ N/A

5. The Federal Aviation Administration (FAA) will be notified in writing within 10 calendar days after receiving notice under item 4b above from an employee or otherwise receiving actual notice of such conviction (2 CFR § 182.225). Employers of convicted employees must provide notice, including position title of the employee, to the FAA (2 CFR §182.300).

☒ Yes ☐ No ☐ N/A

6. One of the following actions (2 CFR § 182.225(b)) will be taken within 30 calendar days of receiving a notice under item 4b above with respect to any employee who is so convicted:

- a. Take appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
- b. Require such employee to participate satisfactorily in drug abuse assistance or rehabilitation programs approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

☒ Yes ☐ No ☐ N/A

7. A good faith effort will be made, on a continuous basis, to maintain a drug-free workplace through implementation of items 1 through 6 above (2 CFR §182.200).

☒ Yes ☐ No ☐ N/A

Site(s) of performance of work (2 CFR § 182.230):

Location 1

Name of Location: GPZ - Grand Rapids / Itasca County Airport

Address: 1500 SE 7th Avenue Grand Rapids, MN 55744

Location 2 (if applicable)

Name of Location:

Address:

Location 3 (if applicable)

Name of Location:

Address:

Attach documentation clarifying any above item marked with a "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of **August 10, 2021**

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: **Matt Wegwerth**

Title of Sponsor's Authorized Official: **Public Works Director**

Signature of Sponsor's Authorized Official:



I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Equipment and Construction Contracts Airport Improvement Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). General procurement standards for equipment and construction contracts within Federal grant programs are described in 2 CFR §§ 200.317-200.326. Labor and Civil Rights Standards applicable to the AIP are established by the Department of Labor (www.dol.gov) AIP Grant Assurance C.1—General Federal Requirements identifies all applicable Federal Laws, regulations, executive orders, policies, guidelines and requirements for assistance under the AIP. Sponsors may use state and local procedures provided the procurement conforms to these federal standards.

This certification applies to all equipment and construction projects. Equipment projects may or may not employ laborers and mechanics that qualify the project as a “covered contract” under requirements established by the Department of Labor requirements. Sponsor shall provide appropriate responses to the certification statements that reflect the character of the project regardless of whether the contract is for a construction project or an equipment project.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgement and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. A written code or standard of conduct is or will be in effect prior to commencement of the project that governs the performance of the sponsor’s officers, employees, or agents in soliciting, awarding and administering procurement contracts (2 CFR § 200.318).

☒ Yes ☐ No ☐ N/A

2. For all contracts, qualified and competent personnel are or will be engaged to perform contract administration, engineering supervision, construction inspection, and testing (Grant Assurance C.17).
☒ Yes ☐ No ☐ N/A
3. Sponsors that are required to have a Disadvantage Business Enterprise (DBE) program on file with the FAA have included or will include clauses required by Title VI of the Civil Rights Act and 49 CFR Part 26 for Disadvantaged Business Enterprises in all contracts and subcontracts.
☒ Yes ☐ No ☐ N/A
4. Sponsors required to have a DBE program on file with the FAA have implemented or will implement monitoring and enforcement measures that:
- a. Ensure work committed to Disadvantaged Business Enterprises at contract award is actually performed by the named DBEs (49 CFR § 26.37(b));
 - b. Include written certification that the sponsor has reviewed contract records and has monitored work sites for performance by DBE firms (49 CFR § 26.37(b)); and
 - c. Provides for a running tally of payments made to DBE firms and a means for comparing actual attainments (i.e. payments) to original commitments (49 CFR § 26.37(c)).
- ☒ Yes ☐ No ☐ N/A
5. Sponsor procurement actions using the competitive sealed bid method (2 CFR § 200.320(c)). was or will be:
- a. Publicly advertised, allowing a sufficient response time to solicit an adequate number of interested contractors or vendors;
 - b. Prepared to include a complete, adequate and realistic specification that defines the items or services in sufficient detail to allow prospective bidders to respond;
 - c. Publicly opened at a time and place prescribed in the invitation for bids; and
 - d. Prepared in a manner that result in a firm fixed price contract award to the lowest responsive and responsible bidder.
- ☒ Yes ☐ No ☐ N/A
6. For projects the Sponsor proposes to use the competitive proposal procurement method (2 CFR § 200.320(d)), Sponsor has requested or will request FAA approval prior to proceeding with a competitive proposal procurement by submitting to the FAA the following:
- a. Written justification that supports use of competitive proposal method in lieu of the preferred sealed bid procurement method;
 - b. Plan for publicizing and soliciting an adequate number of qualified sources; and
 - c. Listing of evaluation factors along with relative importance of the factors.
- ☒ Yes ☐ No ☐ N/A
7. For construction and equipment installation projects, the bid solicitation includes or will include the current federal wage rate schedule(s) for the appropriate type of work classifications (2 CFR Part 200, Appendix II).
☒ Yes ☐ No ☐ N/A

8. Concurrence was or will be obtained from the Federal Aviation Administration (FAA) prior to contract award under any of the following circumstances (Order 5100.38D):

- a. Only one qualified person/firm submits a responsive bid;
- b. Award is to be made to other than the lowest responsible bidder; and
- c. Life cycle costing is a factor in selecting the lowest responsive bidder.

☒ Yes ☐ No ☐ N/A

9. All construction and equipment installation contracts contain or will contain provisions for:

- a. Access to Records (§ 200.336)
- b. Buy American Preferences (Title 49 U.S.C. § 50101)
- c. Civil Rights - General Provisions and Title VI Assurances(41 CFR part60)
- d. Federal Fair Labor Standards (29 U.S.C. § 201, et seq)
- e. Occupational Safety and Health Act requirements (20 CFR part 1920)
- f. Seismic Safety – building construction (49 CFR part 41)
- g. State Energy Conservation Requirements - as applicable(2 CFR part 200, Appendix II)
- h. U.S. Trade Restriction (49 CFR part 30)
- i. Veterans Preference (49 USC § 47112(c))

☒ Yes ☐ No ☐ N/A

10. All construction and equipment installation contracts exceeding \$2,000 contain or will contain the provisions established by:

- a. Davis-Bacon and Related Acts (29 CFR part 5)
- b. Copeland “Anti-Kickback” Act (29 CFR parts 3 and 5)

☒ Yes ☐ No ☐ N/A

11. All construction and equipment installation contracts exceeding \$3,000 contain or will contain a contract provision that discourages distracted driving (E.O. 13513).

☒ Yes ☐ No ☐ N/A

12. All contracts exceeding \$10,000 contain or will contain the following provisions as applicable:

- a. Construction and equipment installation projects - Applicable clauses from 41 CFR Part 60 for compliance with Executive Orders 11246 and 11375 on Equal Employment Opportunity;
- b. Construction and equipment installation - Contract Clause prohibiting segregated facilities in accordance with 41 CFR part 60-1.8;
- c. Requirement to maximize use of products containing recovered materials in accordance with 2 CFR § 200.322 and 40 CFR part 247; and
- d. Provisions that address termination for cause and termination for convenience (2 CFR Part 200, Appendix II).

☒ Yes ☐ No ☐ N/A

13. All contracts and subcontracts exceeding \$25,000: Measures are in place or will be in place (e.g. checking the System for Award Management) that ensure contracts and subcontracts are not awarded to individuals or firms suspended, debarred, or excluded from participating in federally assisted projects (2 CFR parts 180 and 1200).

☒ Yes ☐ No ☐ N/A

14. Contracts exceeding the simplified acquisition threshold (currently \$250,000) include or will include provisions, as applicable, that address the following:

- a. Construction and equipment installation contracts - a bid guarantee of 5%, a performance bond of 100%, and a payment bond of 100% (2 CFR §200.325);
- b. Construction and equipment installation contracts - requirements of the Contract Work Hours and Safety Standards Act (40 USC 3701-3708, Sections 103 and 107);
- c. Restrictions on Lobbying and Influencing (2 CFR part 200, Appendix II);
- d. Conditions specifying administrative, contractual and legal remedies for instances where contractor or vendor violate or breach the terms and conditions of the contract (2 CFR §200, Appendix II); and
- e. All Contracts - Applicable standards and requirements issued under Section 306 of the Clean Air Act (42 USC 7401-7671q), Section 508 of the Clean Water Act (33 USC 1251-1387, and Executive Order 11738.

☒ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of August 10, 2021

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: Matt Wegwerth

Title of Sponsor's Authorized Official: Public Works Director

Signature of Sponsor's Authorized Official: 

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Project Plans and Specifications

Airport Improvement Program Sponsor Certification

Sponsor: City of Grand Rapids

Airport: Grand Rapids - Itasca County Airport

Project Number: 3-27-0037-026-2021

Description of Work: Reconstruct Airport Rotating Beacon

Application

49 USC § 47105(d) authorizes the Secretary to require certification from the sponsor that it will comply with the statutory and administrative requirements in carrying out a project under the Airport Improvement Program (AIP). Labor and civil rights standards applicable to AIP are established by the Department of Labor (www.dol.gov/). AIP Grant Assurance C.1—General Federal Requirements identifies applicable federal laws, regulations, executive orders, policies, guidelines and requirements for assistance under AIP. A list of current advisory circulars with specific standards for procurement, design or construction of airports, and installation of equipment and facilities is referenced in standard airport sponsor Grant Assurance 34 contained in the grant agreement.

Certification Statements

Except for certification statements below marked as not applicable (N/A), this list includes major requirements of the construction project. Selecting “Yes” represents sponsor acknowledgement and confirmation of the certification statement. The term “will” means Sponsor action taken at appropriate time based on the certification statement focus area, but no later than the end of the project period of performance. This list is not comprehensive and does not relieve the sponsor from fully complying with all applicable statutory and administrative standards. The source of the requirement is referenced within parenthesis.

1. The plans and specifications were or will be prepared in accordance with applicable federal standards and requirements, so that no deviation or modification to standards set forth in the advisory circulars, or FAA-accepted state standard, is necessary other than those explicitly approved by the Federal Aviation Administration (FAA) (14 USC § 47105).

☒ Yes ☐ No ☐ N/A

2. Specifications incorporate or will incorporate a clear and accurate description of the technical requirement for the material or product that does not contain limiting or proprietary features that unduly restrict competition (2 CFR §200.319).

☒ Yes ☐ No ☐ N/A

3. The development that is included or will be included in the plans is depicted on the current airport layout plan as approved by the FAA (14 USC § 47107).
☒ Yes ☐ No ☐ N/A
4. Development and features that are ineligible or unallowable for AIP funding have been or will be omitted from the plans and specifications (FAA Order 5100.38, par. 3-43).
☒ Yes ☐ No ☐ N/A
5. The specification does not use or will not use "brand name" or equal to convey requirements unless sponsor requests and receives approval from the FAA to use brand name (FAA Order 5100.38, Table U-5).
☒ Yes ☐ No ☐ N/A
6. The specification does not impose or will not impose geographical preference in their procurement requirements (2 CFR §200.319(b) and FAA Order 5100.38, Table U-5).
☒ Yes ☐ No ☐ N/A
7. The use of prequalified lists of individuals, firms or products include or will include sufficient qualified sources that ensure open and free competition and that does not preclude potential entities from qualifying during the solicitation period (2 CFR §319(d)).
☒ Yes ☐ No ☐ N/A
8. Solicitations with bid alternates include or will include explicit information that establish a basis for award of contract that is free of arbitrary decisions by the sponsor (2 CFR § 200.319(a)(7)).
☒ Yes ☐ No ☐ N/A
9. Concurrence was or will be obtained from the FAA if Sponsor incorporates a value engineering clause into the contract (FAA Order 5100.38, par. 3-57).
☒ Yes ☐ No ☐ N/A
10. The plans and specifications incorporate or will incorporate applicable requirements and recommendations set forth in the federally approved environmental finding (49 USC §47106(c)).
☒ Yes ☐ No ☐ N/A
11. The design of all buildings comply or will comply with the seismic design requirements of 49 CFR § 41.120. (FAA Order 5100.38d, par. 3-92)
☐ Yes ☐ No ☒ N/A
12. The project specification include or will include process control and acceptance tests required for the project by as per the applicable standard:
- a. Construction and installation as contained in Advisory Circular (AC) 150/5370-10.
☒ Yes ☐ No ☐ N/A

b. Snow Removal Equipment as contained in AC 150/5220-20.

☐ Yes ☐ No ☒ N/A

c. Aircraft Rescue and Fire Fighting (ARFF) vehicles as contained in AC 150/5220-10.

☐ Yes ☐ No ☒ N/A

13. For construction activities within or near aircraft operational areas(AOA):

a. The Sponsor has or will prepare a construction safety and phasing plan (CSPP) conforming to Advisory Circular 150/5370-2.

b. Compliance with CSPP safety provisions has been or will be incorporated into the plans and specifications as a contractor requirement.

c. Sponsor will not initiate work until receiving FAA's concurrence with the CSPP (FAA Order 5100.38, Par. 5-29).

☒ Yes ☐ No ☐ N/A

14. The project was or will be physically completed without federal participation in costs due to errors and omissions in the plans and specifications that were foreseeable at the time of project design (49 USC §47110(b)(1) and FAA Order 5100.38d, par.3-100).

☒ Yes ☐ No ☐ N/A

Attach documentation clarifying any above item marked with "No" response.

Sponsor's Certification

I certify, for the project identified herein, responses to the forgoing items are accurate as marked and additional documentation for any item marked "no" is correct and complete.

Executed on this day of August 10, 2021

Name of Sponsor: City of Grand Rapids

Name of Sponsor's Authorized Official: Matt Wegwerth

Title of Sponsor's Authorized Official: Public Works Director

Signature of Sponsor's Authorized Official: 

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1716

DEPARTMENT: Administrative Services

TIME REQUESTED: 5 Minutes

PRESENTER: City of Deer River

AGENDA ITEM:

Letter of Appointment

BOARD ACTION REQUESTED:

Approve Letter of Appointment from Itasca County to Minnesota Driver and Vehicle Services (DVS) regarding the appointment of RaeAnne Lattimore as Deputy Registrar and Driver Licensing Agent for Office 089 located in Deer River, Minnesota and authorize signature of the County Board Chair.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. City of Deer River Resolution
2. City of Deer River Resolution Approved
3. Letter of Appointment SIGNED

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Tinquist
SECONDER:	Commissioner DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



RESOLUTION NO. 2021-25

A RESOLUTION: to appoint RaeAnne Lattimore Deputy Registrar and Driver Licensing Agent.

WHEREAS; as the Deputy Registrar and Licensing agent she swears to uphold the laws of the State; and

WHEREAS; the agent does meet the requirements specified in the administrative rule chapter 7404, driver license agent and

WHEREAS; the RaeAnne Lattimore as Deputy Registrar and Licenses Agent will be the departments supervisor.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DEER RIVER, MINNESOTA AS FOLLOWS:

The City Council appoints RaeAnne Lattimore Deputy Registrar and Driver License Agent for office 089 located in Deer River Minnesota.

Passed by the City Council of Deer River, Minnesota this 9th, day of August, 2021.

Mayor Steve Geving

Attested:

City Administrator
Mark Box



RESOLUTION NO. 2021-25

A RESOLUTION: to appoint RaeAnne Lattimore Deputy Registrar and Driver Licensing Agent.

WHEREAS; as the Deputy Registrar and Licensing agent she swears to uphold the laws of the State; and

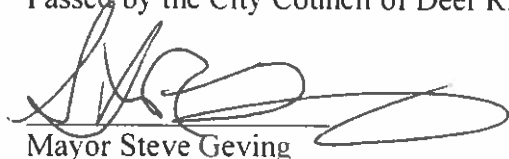
WHEREAS; the agent does meet the requirements specified in the administrative rule chapter 7404, driver license agent and

WHEREAS; the RaeAnne Lattimore as Deputy Registrar and Licenses Agent will be the departments supervisor.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DEER RIVER, MINNESOTA AS FOLLOWS:

The City Council appoints RaeAnne Lattimore Deputy Registrar and Driver License Agent for office 089 located in Deer River Minnesota.

Passed by the City Council of Deer River, Minnesota this 9th, day of August, 2021.


Mayor Steve Geving

Attested:



City Administrator
Mark Box

ITASCA COUNTY

Courthouse
Administrative Services
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-7363 Fax (218) 327-2848



August 10, 2021

DVS – Special Services
ATTN: Rachael Larson and Jason Ashby
445 Minnesota St #185A
St. Paul, MN 55101

Re: Appointment of RaeAnne Lattimore

To Whom It May Concern,

At their meeting on August 10, 2021, the Itasca County Board of Commissioners considered the appointment RaeAnne Lattimore as Deputy Registrar and Driver Licensing Agent for Office 089 located in Deer River, Minnesota, as approved by the Deer River City Council at their meeting on August 9, 2021, and approved sending this Letter of Appointment by unanimous vote.

Please do not hesitate to contact me or Administrative Services Department staff if you have any questions or concerns regarding this communication.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Burl Ives', is positioned above the printed name.

Burl Ives, Chair
Itasca County Board of Commissioners



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1718

DEPARTMENT: Health & Human Services

TIME REQUESTED: 10 Minutes

PRESENTER: Kelly Chandler

AGENDA ITEM:

COVID-19 Update

BOARD ACTION REQUESTED:

Receive an informational update regarding COVID-19.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. COVID report 8-10-2021

RESULT:

INFORMATIONAL - NO ACTION TAKEN



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1711

DEPARTMENT: Health & Human Services

TIME REQUESTED: 5 Minutes

PRESENTER: Kelly Chandler

AGENDA ITEM:

Changemaker Retreat Report

BOARD ACTION REQUESTED:

Receive update on the upcoming Changemaker Retreat.

BACKGROUND:

Itasca County Public Health partners with University of MN Extension on opioid grants, now expanded to address stimulant use. A successful changemaker retreat was held in 2019 in conjunction with Aitkin County.

Public Health leveraged funding to host an additional changemaker retreat, focusing on community resiliency and determinants of health which can include substance use, mental health, or other areas affecting the community. Anyone who lives or works in Itasca County or on the Leech Lake Reservation are encouraged to attend.

The retreat was scheduled for 2020, postponed and is now rescheduled for August 31 and September 1 at Camp Hiawatha in Deer River. We have room for 25 attendees. We have 10 applicants thus far and would encourage anyone who is interested in having the space to be innovative, grow your passions and make a difference in their community apply.

Applications are available at <https://z.umn.edu/itascachangemaker2021>

Questions can be directed to myself at 218-327-2941

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. 2021ItascaLeechChangemaker

RESULT:

INFORMATIONAL - NO ACTION TAKEN

Innovation for social change

When individuals have the time and space to think creatively on a social problem and the support to put their innovative ideas into action, profound and long-term impacts on our communities can happen.

PASSIONATE ORGANIZER DRIVER ACTION-ORIENTED CHALLENGER INFLUENCER INTEGRATOR
 INFLUENCER CHALLENGER INFLUENCER
CHANGEMAKER
 BARRIER-BUSTER COMMITTED VISIONARY INITIATOR
 INFLUENCER CURATOR INNOVATOR DOER OPEN ADVOCATE
 UNIVERSITY OF MINNESOTA EXTENSION

Spark change in community

Changemakers:

- Are **everyday people**.
- Are open to **unimagined possibilities** to address critical community issues.
- Inspire **hope** as they take the leap to put ideas into action.

Overview and Philosophy

What

Individuals participate in a two day retreat to advance leadership skills and engage in an innovation process to nurture ideas into actions that contribute to the greater good in their community to address resilience and wellbeing.

Why

Each individual has the **autonomy** to be an **architect** and **driver of change** in their community. This retreat offers them a safe and challenging space to do just that.

How

Individuals come with wisdom to work on an issue they are passionate about. They **leave with a new innovation and steps to test out what could be** in their community to **build resilience**.



UNIVERSITY OF MINNESOTA EXTENSION

What happens during the innovation retreat?

INNOVATION RETREAT

A journey for social change



UNIVERSITY OF MINNESOTA EXTENSION

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University of Minnesota Extension is an equal opportunity educator and employer.

An innovation retreat is an intensive experience designed to **build leadership confidence and capacity** in individuals to take action in their community. The retreat takes changemakers through a **facilitated process to spark innovative thinking** and approaches that will lead to change in their communities. The retreat challenges individuals to **think big to develop ideas** that would have 10x the current impact, as well as to think small to generate ideas that would have a slight shift today, and a large impact over time. From the macro thinking, participants hone in and create micro steps to lead innovation in their community.

How can I participate in the **Itasca County** innovation retreat?

Who: Individuals who **live or work in Itasca County or Leech Lake** and are interested in making an impact on **community resilience**.

Date: **August 31-September 1, 2021.**

Location: Camp Hiawatha, Deer River, MN.

Cost: Participation is **free**. Must apply to attend.

Thank you Blandin Foundation, Northland Foundation, Essentia, and Grand Itasca for your support.

Apply: z.umn.edu/itascachangemaker2021

Application closes August 9 at noon. Selected participants will be notified by August 13.

Where can I find out more?

Lori Rothstein
Center for Community Vitality
roths040@umn.edu
z.umn.edu/itascachangemaker2021



UNIVERSITY OF MINNESOTA
EXTENSION



Public Health
Prevent. Promote. Protect.
Itasca County

Innovation for social change

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 CREATIVE DOER
 INFLUENCER ADVOCATE
CHANGEMAKER
 BARRIER-BUSTER COMMITTED NETWORKER VISIONARY DISCOVERER INITIATOR
 INFLUENCER CURATOR INNOVATOR OPEN BRIDGE-BUILDER CATALYST
 UNIVERSITY OF MINNESOTA EXTENSION

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UNIVERSITY OF MINNESOTA
EXTENSION



PublicHealth
Prevent. Promote. Protect.
Itasca County



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1710

DEPARTMENT: Health & Human Services

TIME REQUESTED: 5 Minutes

PRESENTER: Eric Villeneuve

AGENDA ITEM:

IRC RTU Replacement Project

BOARD ACTION REQUESTED:

Authorize the Board Chair to sign the Building Systems Agreement with Honeywell International Inc. for the IRC RTU Replacement, with the funds to be paid from the IRC Building Fund.

BACKGROUND:

The IRC RTU replacement project was initially brought to the County Board for discussion at the July 6th work session and July 13th board meeting. Honeywell will be the project manager, and bid the project which will be replacing 3 RTUs from 1996. Honeywell received 3 bids for the project and have selected the lowest bidder of the 3 bidders for the project. The expectation is that the RTU cost will continue to increase the longer we wait to complete this project. The funds will come from the IRC building fund, and have no affect on the Tax Levy or the budget of HHS.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Honeywell Proposal for Itasca County IRC RTU Replacements Aug 2021

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Leo Trunt
SECONDER:	Commissioner Davin Tinquist
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1687

DEPARTMENT: University of Minnesota Extension **TIME REQUESTED:** 10 Minutes
PRESENTER: Conley Janssen

AGENDA ITEM:

Itasca County Farm Family of the Year

BOARD ACTION REQUESTED:

Honor Rajala Forest Products Company as the 2021 Itasca County Farm Family.

BACKGROUND:

Congratulations to the John and Lisa Rajala family in being selected as the 2021 Itasca County Farm Family by the Itasca County Extension committee. The Farm Family Recognition Program has existed for over two decades and honors farm families throughout Minnesota for their significant contributions to Minnesota agriculture within their local communities. During the Itasca County Fair, the Rajala Family will be honored on Friday, August 20 at 11:30 a.m. at the Trailhead Building on the Itasca County Fairgrounds in Grand Rapids.

The John and Lisa Rajala family operation was born of the broader Rajala Forest Products company in Itasca County. John is the fourth generation of the forestry family. John worked with his father, Jack, for decades developing innovative silviculture and forest management practices specific to northern Minnesota and its native tree species. John and Lisa and their three children continue to develop and apply their “boots on the ground and hands-on” silviculture methods to thousands of acres of ecologically restored forest lands.

The Rajala's apply silviculture methods in harvest, regeneration, and tending. This means carefully planned harvests that mimic natural disturbances of wind, fire, drought, and pathogens. The variable density, continuous cover forests that result from regeneration harvests are then carefully and intentionally encouraged to regenerate naturally from adjacent tree seed. Tending techniques include quality selection, spacing, protection from deer, pruning, and intermediate thinning harvests.

Products from the various harvest stages include biomass for carbon neutral energy, industrial lumber products, framing lumber, and fine timber and millwork products.

John and Lisa are co-leaders of the operation. Their daughter Sarah, a silviculturist, also offers medical support. Daughter Claire is a board member of Rajala Woods Foundation and is also a silviculturist. Their son Ethan began full time work in the business this spring, is silvicultural team leader and offers marketing support.

The Rajala family participates in a wide variety of agricultural and forestry organizations and activities, especially pertaining to supporting natural, ecological forests and prairies, protecting pristine water resources, and those that work to resist, adapt to, and mitigate climate change.

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:	INFORMATIONAL - NO ACTION TAKEN



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1684

DEPARTMENT: Transportation
PRESENTER: Karin Grandia

TIME REQUESTED: 5 Minutes

AGENDA ITEM:
2020 Annual Report

BOARD ACTION REQUESTED:
Receive Transportation Department 2020 Annual Report.

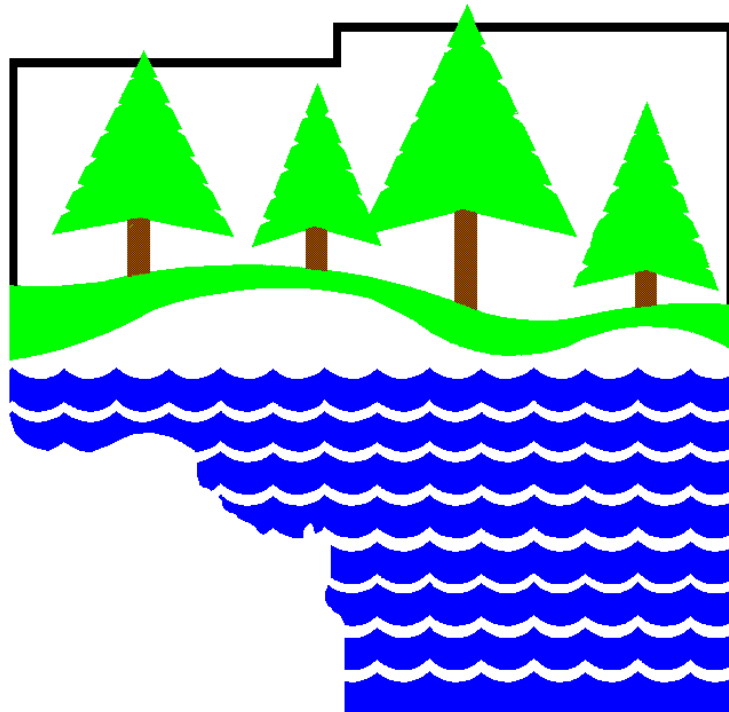
BACKGROUND:
Informational

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:
1. 2020 Annual Report

RESULT:	INFORMATIONAL - NO ACTION TAKEN

**2020
Itasca County
Transportation Department
Annual Report**



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**Itasca County Highway Department
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For the Year Ended December 31, 2020**

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**Itasca County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2020**

Mileage - CSAH Regular	611.28	
Maintenance Costs - CSAH Regular		\$ 4,473,123.88

Mileage - CSAH Municipal	37.56	
Maintenance Costs - CSAH Municipal		\$ 287,739.82

Mileage - County Roads	692.89	
Maintenance Costs - County Roads		\$ 5,086,849.60
	Total Maintenance Costs	\$ 9,847,713.30
	Total Miles Maintained	\$ 1,341.73
Other Miles Maintained (Cities/Townships/DNR/Forestry/Land)		\$ 375.51

Construction Costs by System

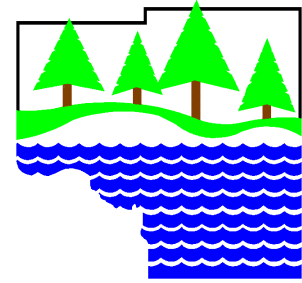
Construction - CSAH Regular		\$ 6,741,107.26
Construction - CSAH Municipal		\$ 634,610.16
Construction - County Roads		\$ 9,790.30
Construction - Bridges		\$ 1,352,462.91
		\$ 8,737,970.63

Construction Revenues by Funding Source:

State Aid - CSAH	71%	\$	5,874,399.58
State Aid - Municipal	6%	\$	495,142.82
Bridge Bonding	8%	\$	687,687.45
Town Bridge	4%	\$	332,849.32
Federal DCP	6%	\$	497,971.16
Unorganized Township	0%		
County	4%	\$	340,690.65
	100%	\$	8,228,740.98

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ITASCA COUNTY
Transportation Department
123 NE 4th Street
Grand Rapids, MN 55744-2600
Office (218) 327-2853 Fax (218)327-0688



TO: Board of Commissioners

FROM: Karin Grandia, P.E.
Itasca County Engineer

SUBJECT: 2020 Year Review

Listed below is a summary of changes, accomplishments, and projects that the Transportation Department has undertaken 2020.

Construction:

Itasca County had a state aid allotment of \$6.65 million for construction on the state aid system and a 2020 budget for county road preservation of \$1.1 million. Construction contract expenditures on the state aid system were approximately \$8.3 million and \$2.1 million on the county road system.

Several road projects were completed in 2020 as shown below:

- SP 031-598-030: Bridge Replacement on CR 438 over the Swan River
- SAP 031-599-014: Bridge Replacement on the Phillips Road over Splithand Creek
- SAP 031-599-015: Bridge Replacement on the Pitzen Road over Pelquin Creek
- CP 2020-04: Culvert Replacement on CR236 over Pelquin Creek
- SAP 031-660-009: Grading and Aggregate Base on CSAH 60 from CSAH 49 to 5.1 miles east
- SAP 031-663-023: Bituminous Rehabilitation on CSAH 60 from TH 6 to east intersection with CR 257
- SAP 031-691-001: Bituminous Rehabilitation on CSAH 91 from CSAH 3 to US Hwy 2

Completed survey work for 2021 construction projects and began design and permitting for those projects.

Completed the required bridge safety inspections for 2020 and submitted the information to MnDOT.

Maintenance:

Maintenance expenditures for 2020 were \$4,468,951.53 for County State Aid Highways (CSAH) regular, or an average of \$7,298 per mile, and \$287,552.63 for Municipal County State Aid Highways, or an average of \$7,656 per mile. State Aid allotments for 2020 maintenance are \$3,916,888 for CSAH regular and \$527,051 for CSAH municipal. The excess State Aid municipal maintenance dollars not expended for maintenance activities rolls over to our municipal construction account.

Maintenance of the County roads was \$2,900,320.75 or an average of \$7,249 per mile.

Maintenance of the Unorganized Township roads was \$2,166,075.15 or an average of \$7,421 per mile.

The Maintenance Department managed numerous contracts and undertook many projects with our own forces in 2020 that are shown below:

Calcium Chloride: Approximately 421,000 gallons of calcium chloride were placed on county and township aggregate surface roads to control the dust. By controlling dust on gravel roads, the fine particles in the gravel stay in place and allows for reduced maintenance and longer intervals between gravelling.

Pavement Marking: Continued with the cycle of painting the paved roads every two years. In 2020 the paved roads on the west side of the County were painted.

Gravel Crushing: Approximately 23,600 tons of aggregate surfacing was crushed in 5 different pits in the County. The summary is as follows:

Badavinac Pit	11,500 Tons
Kleffman Pit	4,000 Tons
Maki Pit	3,300 Tons
Caribou Pit	3,150 Tons
Drotts Pit	1,650 Tons

Fuel: Fuel quoted for the courthouse and maintenance shops.

Gravel Road Reclamation: The maintenance crews continued with the gravel road reclamation process. Over time, the slope on a gravel road tends to get flatter and some of the gravel materials are pushed to the edges of the road. The reconditioning process includes tilling up the edges of a gravel road and then pulling the gravel material back into the center of the road to reestablish the crown. Then the inslopes are then regraded and seeded. Once completed, the road is easier to maintain since it sheds water instead of getting saturated in rainy times and becoming washboarded and potholed. This treatment was completed on portions of CR 58, CR 141, CR 149, CR 262, CR 343, CR 434, CR 574, CR 575, CSAH 32 and CSAH 72.

Purchases:

Major pieces of equipment purchased in 2020 are as follows:

- 2021 Kenworth Tandem Truck with Sander – Unit 1214
- 2021 Kenworth Tandem Truck with Sander – Unit 1215
- 2020 Ford F150 – Unit 1218
- 2005 John Deere Tractor with Flail Mower – Unit 1219
- 2007 John Deere Loader – Unit 1220
- 2021 John Deere Grader – Unit 1222
- 2020 John Deere Skid Steer – Unit 1225

Administration:

- Completed the 2019 annual report
- Annual Road maintenance agreements with Townships and Cities
- Updated and held the public meeting on the Five-Year Construction Plan for roads and bridges. The meeting was held, comments were accepted, addressed and published with the final version of the plan in March.
- Updated the Unorganized Township Road policy
- Updated the Unorganized Township Road List
- Multiple bridges were rerated by MnDOT for possible load postings.
- Completed construction on a new highway maintenance shop located at Swan River.
- Completed construction on a new salt shed at the Swan River garage.

Personnel:

The Transportation Department has 90 full time positions. There are 5 positions in Administration, 60 positions in maintenance, 14 positions in equipment maintenance/purchasing and 11 positions in engineering. The department experienced numerous personnel changes in 2020. There were 3 retirements and 1 new hire.

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2020**

ASSETS

Cash Balance as of December 31, 2020 13,271,208.33

Unapportioned Nov. & Dec. Tax Collections	236,641.00
Delinquent Tax Receivable	332,521.00
Allowance for Uncollectable Debt	3,128.19
Wheelage Tax	27,998.33

Accounts Receivable

Due from Townships	8,014.70	
Due from Municipalities	(28.95)	
Due from Other Governments	8,331.50	
Due from Other County Funds	10,756.81	
Due from Individuals	-	
Total Accounts Receivable		27,074.06

Due from State Aid

Regular Maintenance	-	
Regular Construction	256,960.05	
Municipal Maintenance	24,243.11	
Municipal Construction	56,782.17	
Town Bridge	13,507.17	
Bridge Bonding	0.02	
Total from State Aid		351,492.52

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	2,152,535.70	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	1,550,021.25	
Town Bridge	331,901.91	
Bridge Bonding Grant	4,680.65	
Total Allotments		4,039,139.51

Inventory

Repair Parts	-	
Routine Replacements	80,932.23	
Motor Fuel, Oils	102,221.75	
Field Materials and Supplies	210,226.05	
Gravel Stockpiles	454,780.81	
Total Inventory		848,160.84

Fixed Assets

Buildings	\$19,224,319.68	
Equipment Inventory	17,268,314.88	
Land	\$314,898.86	
Total Fixed Assets		\$36,807,533.42

TOTAL ASSETS

\$ 55,944,897.20

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**Itasca County Highway Department
Financial Statement
For the Year Ended December 31, 2020**

LIABILITIES

Vendors Payable		\$	120,194.72
Contracts Payable			183,792.47
Salaries Payable			278,772.63
Vacation Payable			349,845.98
Vested Sick Leave Payable			957,725.49
Comp Time Payable			84,780.74
Kronos Issues			-
Due to State of Minnesota			5,044.35
Due to State of Minnesota - Overpayments			56,782.17

Deferred Revenue

Regular Maintenance	-		
Regular Construction	3,334,274.69		
Municipal Maintenance	-		
Municipal Construction	1,550,193.93		
Town Bridge	376,555.95		
Bridge Bonding	4,680.65		
Turnback Reserve	-		
Delinquent Taxes	332,521.00		
Total Deferred Revenue			<u>5,598,226.22</u>

TOTAL LIABILITIES

\$ 7,635,164.77

FUND BALANCE

Reserve for Fixed Assets		\$	17,268,314.88
Reserve for Land and Buildings		\$	19,539,218.54
Reserve for Inventory			848,160.84
Reserve for Uncompleted Contracts			-
Fund Balance (Undesignated)			<u>10,654,038.17</u>

TOTAL FUND BALANCE

\$ 48,309,732.43

TOTAL LIABILITIES AND FUND BALANCE

\$ 55,944,897.20

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2020 Accounts Recivable for Itasca County Townships and Cities

	Beginning Balance	Grading Billings	2019-2020 Snowplowing Billings	2019-2020 Salt & Salt/Sand Billings	2020 Dust Control Billings	Other Billings	Total 2020 Billings	Payments	Ending Balance
<u>Due from Townships</u>									-
Alvwood	1,050.00	1,050.00	1,050.00	-	-	-	2,100.00	2,100.00	1,050.00
Arbo	-	1,855.00	8,260.00	3,632.72		306.90	14,054.62	14,054.62	-
Ardenhurst	-	3,150.00	3,150.00			74.68	6,374.68	6,374.68	-
Balsam	-	4,613.00	4,917.72		1,148.66		10,679.38	10,679.38	-
Bearville	-		2,940.00				2,940.00	2,940.00	-
Bigfork	-						-	-	-
Blackberry	-		11,221.00	5,424.16		435.52	17,080.68	17,080.68	-
Bowstring	-	2,436.00	2,436.00				4,872.00	4,872.00	-
Carpenter	-	3,010.00	4,340.00		1,706.80	77.42	9,134.22	9,134.22	-
Deer River	-	7,000.00	7,350.00			108.89	14,458.89	14,458.89	-
Feeley	0.09	3,185.00	4,830.00	87.22	5,156.40		13,258.62	13,259.01	(0.30)
Good Hope	4,200.00	4,200.00	3,500.00				7,700.00	11,900.00	-
Goodland	-	6,160.00	6,160.00		271.05	655.89	13,246.94	13,246.94	-
Greenway	-						-	-	-
Harris	-		22,687.00	11,198.74		65.00	33,950.74	33,950.74	-
Kinghurst	490.00	490.00	350.00				840.00	1,330.00	-
Lawrence Lake	4,323.19		4,410.00		(4,071.75)		338.25	4,661.44	-
Lone Pine	-	157.50	945.00				1,102.50	1,102.50	-
Marcell	-						-	-	-
Max	-	4,221.00	5,096.00				9,317.00	9,317.00	-
Moose Park	2,905.00	2,905.00	4,060.00				6,965.00	2,905.00	6,965.00
Morse	-	3,990.00	3,990.00		4,191.69		12,171.69	12,171.69	-
Nashwauk	-		10,605.00				10,605.00	10,605.00	-
Nore	-	1,680.00	1,680.00				3,360.00	3,360.00	-
Oteneagen	-	1,610.00	1,610.00				3,220.00	3,220.00	-
Pomroy	945.00	945.00	1,050.00				1,995.00	2,940.00	-
Sago	-	5,005.00	3,255.00				8,260.00	8,260.00	-
Spang	-	12,985.00	595.00			900.00	14,480.00	14,480.00	-
Splithand	3,124.88	2,170.00			802.72		2,972.72	6,097.60	-
Third River	-	1,610.00	805.00				2,415.00	2,415.00	-
Trout Lake	-				8,269.59		8,269.59	8,269.59	-
Wabana	-		4,375.00		9,239.04		13,614.04	13,614.04	-
Wawina	-	3,360.00	3,360.00				6,720.00	6,720.00	-
Wildwood	-	2,730.00	1,138.41		3,664.76	540.00	8,073.17	8,073.17	-
Wirt	-	2,065.00	1,365.00				3,430.00	3,430.00	-
Total Due from Townships	\$ 17,038.16	\$ 82,582.50	\$ 131,531.13	\$ 20,342.84	\$ 30,378.96	\$ 3,164.30	\$ 267,999.73	\$ 277,023.19	\$ 8,014.70

Due from Municipalities

							-		-
City of Bigfork	224.45						-	224.45	-
City of Bovey	91.08			1,980.00			1,980.00	2,071.08	-
City of Cohasset	-			12,202.47		187.00	12,389.47	12,418.42	(28.95)
City of Coleraine	-		6,188.00	5,740.70			11,928.70	11,928.70	-
City of Deer River	-						-	-	-
City of Grand Rapids	-						-	-	-
City of LaPrairie	-		4,809.00	3,480.12			8,289.12	8,289.12	-
City of Effie	-						-	-	-
City of Nashwauk	-						-	-	-
City of Taconite	91.10					240.00	240.00	331.10	-
City of Warba	-	2,380.00	2,380.00			271.00	5,031.00	5,031.00	-
City of Zemple	-	420.00	770.00		1,992.12		3,182.12	3,182.12	-
Total Due from Municipalities	\$ 406.63	\$ 2,800.00	\$ 14,147.00	\$ 23,403.29	\$ 1,992.12	\$ 698.00	\$ 43,040.41	\$ 43,475.99	\$ (28.95)

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**Itasca County Highway Department
Accounts Receivable
For the Year Ended December 31, 2020**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Assessor's Department	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -
Auditor's Office	\$ -			\$ -
Environmental Services (8500)	\$ -	\$ 8,725.60	\$ 8,725.60	\$ -
Grand Village Nursing Home (7060)	\$ 144.00	\$ 822.92	\$ 764.23	\$ 202.69
Health and Human Services (8100)	\$ -			\$ -
Itasca Regional Rail Authority (8600)	\$ -			\$ -
Land Department (8200)	\$ 16,882.32	\$ 4,550.99	\$ 21,433.31	\$ -
Management Information Systems (8900)	\$ -			\$ -
Parks Department (8300)	\$ -	\$ 19,375.60	\$ 19,375.60	\$ -
Probation Department (8600)	\$ -	\$ 2,301.83	\$ 1,593.80	\$ 708.03
Sheriff's Department (8400)	\$ 16,051.95	\$ 33,778.22	\$ 39,984.08	\$ 9,846.09
Surveying/Mapping Department (7003)	\$ 144.00		\$ 144.00	\$ -
Total Due from Other County Funds	\$ 33,222.27	\$ 71,355.16	\$ 93,820.62	\$ 10,756.81
<u>Due from Other Governments</u>				
MN DOT - Detour Agreements (9012)	\$ -	\$ 4,837.24	\$ -	\$ 4,837.24
MN Homeland Security/ER Mgmt(9004)	\$ -			\$ -
MN DNR Parks & Trails (9002)	\$ -	\$ 11,085.18	\$ 7,590.92	\$ 3,494.26
MN Dept of Transportation (9001)	\$ -			\$ -
Aitkin County	\$ -	\$ 3,850.00	\$ 3,850.00	\$ -
St Louis County (9013)	\$ -			\$ -
US Forest Service (9050)	\$ -	\$ 10,800.00	\$ 10,800.00	\$ -
Total Due from Other Governments	\$ -	\$ 30,572.42	\$ 22,240.92	\$ 8,331.50
<u>Due from Individuals</u>				
Private Driveway Grading	\$ 240.00	\$ 2,520.00	\$ 2,760.00	\$ -
Snowplow Widening	\$ 600.00	\$ 1,560.00	\$ 2,160.00	\$ -
Culverts/Permits	\$ -	\$ 3,464.28	\$ 3,464.28	\$ -
Signs	\$ -	\$ 7,591.12	\$ 7,591.12	\$ -
Total Due from Individuals	\$ 840.00	\$ 15,135.40	\$ 15,975.40	\$ -
TOTAL Regular Accounts Receivable	\$ 34,062.27	\$ 123,675.10	\$ 138,649.06	\$ 19,088.31
<u>Allowance for Uncollectable Debt</u>				
Prior Allowances	2,889.19		\$ 1.00	\$ 2,888.19
Pauna, Harry and Pat	240.00			\$ 240.00
	3,129.19	\$ -	\$ 1.00	\$ 3,128.19
<u>Due from State Aid</u>				
Regular Maintenance	\$ -			\$ -
Regular Construction	\$ 261,560.13	\$ 6,427,253.16	\$ 6,431,833.24	\$ 256,980.05
Municipal Maintenance	\$ 27,853.66		\$ 27,853.66	\$ 0.00
Municipal Construction	\$ 69,094.35	\$ 119,308.58	\$ 131,620.76	\$ 56,782.17
Town Bridge	\$ -	\$ 380,144.81	\$ 366,637.64	\$ 13,507.17
Federal DCP	\$ 331,586.81	\$ 497,971.16	\$ 829,557.97	\$ -
Bridge Bonding	\$ 3,558.37	\$ 687,687.45	\$ 691,245.80	\$ 0.02
Total Due from State Aid	\$ 693,653.32	\$ 8,112,365.16	\$ 8,478,749.07	\$ 327,269.41
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	\$ 332,521.00			\$ 332,521.00
Wheelage Tax	28,232.12	\$ 27,998.33	28,232.12	27,998.33
Total Due from Intragovernmental	\$ 360,753.12	\$ 27,998.33	\$ 28,232.12	\$ 360,519.33
Total Receivables	\$ 1,091,597.90	\$ 8,264,038.59	\$ 8,645,631.25	\$ 710,005.24

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**Itasca County Highway Department
Town Road Allotment
For the Year Ended December 31, 2020**

Organized Townships		Unorganized Townships	
Alvwood	\$ 889.64	54-26	\$ 16,256.48 54-26
Arbo	11,859.38	54-27	706.79 54-27
Ardenhurst	3,013.15	55-23	9,106.89 55-23
Balsam	7,219.24	55-27	6,290.55 55-27
Bearville	3,282.72	56-26	15,913.96 56-26
Bigfork	7,592.27	56-27	2,446.63 56-27
Blackberry	13,854.31	57-26	9,965.93 57-26
Bowstring	3,264.78	58-22	10,221.47 58-22
Carpenter	3,726.10	58-23	7,258.33 58-23
Deer River	9,941.53	58-26	2,609.74 58-26
Feeley	5,114.17	58-27	3,452.46 58-27
Goodhope	2,594.07	59-22	3,126.25 59-22
Goodland	7,276.40	59-23	1,973.61 59-23
Greenway	13,596.27	59-24	6,888.62 59-24
Harris	40,856.38	59-25	3,669.94 59-25
Kinghurst	1,197.83	60-23	3,941.79 60-23
Lake Jessie	5,494.33	60-24	3,860.24 60-24
Lawrence	6,106.23	60-25	8,264.17 60-25
Lone Pine	4,172.30	61-23	2,636.92 61-23
Marcell	10,595.12	61-24	- 61-24
Max	3,757.54	61-25	1,821.38 61-25
Moose Park	2,584.81	62-25	9,813.70 62-25
Morse	7,505.94	62-26	2,555.37 62-26
Nashwauk	17,456.97	62-27	543.70 62-27
Nore	1,331.03	143-25	994.96 143-25
Oteneagen	3,588.92	144-26	2,501.00 144-26
Pomroy	862.47	145-26	4,621.41 145-26
Sago	3,172.77	145-27	- 145-27
Sand Lake	2,595.51	146-26	4,213.64 146-26
Spang	5,684.17	146-27	2,283.52 146-27
Splithand	3,316.96	146-29	- 146-29
Stokes	4,272.96	147-26	5,137.92 147-26
Third River	1,057.16	147-27	271.85 147-27
Trout Lake	16,915.84	147-28	- 147-28
Wabana	6,986.07	147-29	- 147-29
Wawina	2,326.89	149-25	103.3 149-25
Wildwood	3,157.04	150-25	685.06 150-25
Wirt	1,622.15		
Total Town Road Allotment	\$ 249,841.42		\$ 154,137.58
			\$ 403,979.00

Based upon monies received in 2020

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**Itasca County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2020**

Parts and Replacements

Repair Parts & Misc. ¹	-	
General Tire Inventory	13,844.80	
Cutting Edges	67,087.43	
Total Parts and Replacements		<u>\$ 80,932.23</u>

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	19,233.49	
Gasoline	9,348.69	
Motor Oil	43,433.50	
Propane	30,206.07	
Total Motor Fuels, Fluids, Oil and Grease		<u>\$ 102,221.75</u>

Field Materials and Supplies

Bituminous Materials	29,648.85	
Culverts, Aprons	85,664.87	
Signs	94,912.33	
Total Field Materials and Supplies		<u>\$ 210,226.05</u>

Gravel, Salt Sand Stockpiles

Stockpiles	147,402.12	
Salt	200,715.52	
Salt Sand	106,663.17	
Total Gravel, Salt Sand Stockpiles		<u>454,780.81</u>

Total Inventory and Supplies

\$ 848,160.84

¹ Repair Parts were removed from inventory in 2019 - worked with auditors

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**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2020**

Accounts Payable

Vendor Name	Admin.	Road Maintenance	Shop Other	Shop Supplies	Shop Capital Exp	Other Services Construction	Total
Acheson Tire				\$ 450.00		\$	450.00
Aramark				85.01			85.01
Arrow Embroidery & Screen Printing						232.50	232.50
Arvig Communications Systems			216.56				216.56
Auto Value				26.94			26.94
ASV Holdings Inc.				468.80			468.80
AT&T Mobility			2,287.96				2,287.96
Balsam Store LLC (Arco)				166.20			166.20
Berts Truck Equip of MHD Inc					14,252.00		14,252.00
Blaine Brothers				37.02			37.02
Bolton & Menk, Inc.						4,743.50	4,743.50
Boyer Trucks			266.22				266.22
BNSF Railway Company		5,376.57					5,376.57
CarQuest Grand Rapids			785.55	1,846.64			2,632.19
Cass County Hwy Dept		605.51					605.51
CenturyLink			258.10				258.10
City of Cohasset PU			1,495.66				1,495.66
City of Warba			540.00				540.00
Cole Hardware				112.13			112.13
Como Lube & Supplies, Inc.				25.00			25.00
Cone Equip & Supply				768.14			768.14
CC Campground				79.33			79.33
Davis Oil				222.37			222.37
Diamond Mowers Inc				3,488.62			3,488.62
Edwards Oil / DBA Great American Roadhouse				17,631.13			17,631.13
Effie Country Service				317.33			317.33
Fairview Health Services				148.50			148.50
FirstSource Solutions				487.54			487.54
Fisher Petroleum Inc				94.20			94.20
Force America				4,243.51			4,243.51
Frontier			272.94				272.94
Gopher State One Call		12.15					12.15
Grainger				414.10			414.10
Grand Rapids Public Utilities			1,880.56				1,880.56
Grandia, Karin	50.60						50.60
Hotsy Equipment				743.75			743.75
Jamar Company			867.50				867.50
Joe's Northwoods Pest Control			275.00				275.00
Jurvelin Hardware				44.99			44.99
L & M Supply		104.39		426.50			530.89
Lake Country Power		742.51	3,648.36				4,390.87
Liberty Tire Services, LLC				1,227.30			1,227.30
Mansfield Oil Company		11,462.24					11,462.24
McCoy Construction & Forestry			258.69	2,300.92			2,559.61
Minnesota Dept of Labor & Industry				10.00			10.00
Max Mini Store				69.94			69.94
Metro Services	227.90						227.90
MN DOT						185.58	185.58
Minnesota Energy Resources			168.80				168.80
Minnesota Power		54.58					54.58
MSC				2,435.95			2,435.95
Napa Supply of Grand Rapids				383.62			383.62
Nashwauk Public Utilities			60.07				60.07
North Itasca Electric Co-Op			2,842.82				2,842.82
Northland Hydraulic Service			308.41				308.41
Northwest Gas Company			2,804.31				2,804.31
Office Depot	6.01		259.03				265.04
Precise Mobile Resource Mgmt		1,170.82					1,170.82
Quality Mobile Resource Mangement					8,690.00		8,690.00
Rihm Kenworth				440.51			440.51
Radko Iron & Supply				10.76			10.76
Range Water Conditioning			1,121.10				1,121.10
Rapid Rooter			1,505.00				1,505.00
Rapids Welding Supply			58.75	391.99			450.74
Sandstroms				363.49			363.49
Safety Kleen Corp			1,421.80				1,421.80
Scooter's Septic Service			800.00				800.00
Sim's Supply Inc.				233.46			233.46
Snap-on Tools, LLC				110.00			110.00

**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2020**

SRF Consulting Group, Inc.									1,603.69	1,603.69				
USDA Aphics, General	876.71									876.71				
USIC Receivables, LLD	17.00									17.00				
VariTech Industries, Inc.								676.85		676.85				
Waytek, Inc.								50.03		50.03				
Ziegler, Inc.			3,085.74			1,258.96				4,344.70				
										0.00				
Total Accounts Payable	\$	284.51	\$	20,422.48	\$	27,488.93	\$	42,291.53	\$	22,942.00	\$	6,765.27	\$	120,194.72

**Itasca County Highway Department
Accounts Payable
For the Year Ended December 31, 2020**

Salaries and Benefits Payable	Admin.	Road Const.	Road Maint.	Shop Equip.	Total
Salaries Payable	\$ 21,903.85	\$ 36,562.37	\$ 186,433.40	\$ 33,873.01	\$ 278,772.63
Vacation Payable	\$ 33,937.41	\$ 52,195.20	\$ 211,518.17	\$ 52,195.20	\$ 349,845.98
Vested Sick Leave Payable	\$ 27,679.07	\$ 93,783.27	\$ 742,479.88	\$ 93,783.27	\$ 957,725.49
Comp Time Payable	\$ 5,318.17	\$ 7,581.99	\$ 64,772.67	\$ 7,107.91	\$ 84,780.74
Total Salaries and Benefits	\$ 88,838.51	\$ 190,122.83	\$ 1,205,204.12	\$ 186,959.39	\$ 1,671,124.84

Contracts Payable	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	County Const.	Total
031-598-030 - S&R Reinforcing, Inc	1,310.45			5,241.80		6,552.25
031-599-014 - S&R Reinforcing, Inc						-
031-660-009 - KGM Contractors, Inc	137,803.50					137,803.50
031-070-006 - St. Louis County	1,535.89					1,535.89
						-
						-
						-
						-
Total Contracts Payable	\$ 140,649.84	\$ -	\$ -	\$ 5,241.80	\$ -	\$ 145,891.64

	CSAH Reg. Const.	Other Local	Federal	Unorganized TWP	Town Bridge	USFS	Total
031-598-030 - S&R Reinforcing, Inc			26,209.01				26,209.01
031-599-014 - S&R Reinforcing, Inc		467.67			11,224.15		11,691.82
	-	467.67	26,209.01	-	11,224.15	-	37,900.83

Total CSAH Regular	140,649.84						183,792.47
Total MSAH Regular	-						
Total Bridge Bonding	5,241.80						
Total County	-						
Total Other Local	467.67						
Total Federal	26,209.01						
Total Town Bridge	11,224.15						
Total Unorganized Township	-						
Total USFS	-						
Total Contracts Payable	183,792.47						
Paid Period 13							

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Acquired Date Range:
From 1/1/1900
Thru 12/31/2020

Fixed Assets Report
As Of DECEMBER 31, 2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
9999	For parts sent to shops for equipment - zero out	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
	SubTotal	.00	.00	.00	.00	.00	.00	.00	.00
2TDUMP									
1074	2008 FORD 2 TON TRUCK DUMP	47,529.33	.00	.00	26,870.20	19,431.70	.00	.00	7,438.50
	Acq Dt. 5/30/2007 Est. Life 10 Status Active								
1088	2008 FORD 2 T PICKUP DUMP	47,965.69	.00	.00	36,647.34	13,957.94	.00	.00	22,689.40
	Acq Dt. 9/1/2008 Est. Life 10 Status Active								
1108	2011 FORD 2 T PICKUP DUMP	51,419.53	2,056.57	.00	42,947.16	11,667.81	2,056.57	.00	29,222.78
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1109	2011 FORD 2 TON PICKUP DUMP	51,419.53	2,056.57	.00	46,605.12	16,074.79	2,056.57	.00	28,473.76
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
1110	2011 FORD 2 T PICKUP DUMP	51,419.53	2,058.54	.00	42,902.00	35,962.35	2,058.54	.00	4,881.11
	Acq Dt. 6/1/2010 Est. Life 10 Status Active								
	SubTotal	249,753.61	6,171.68	.00	195,971.82	97,094.59	6,171.68	.00	92,705.55
ASV									
1075	ASV SKIDSTER	53,175.45	.00	.00	2,656.55	12,712.49	.00	.00	-10,055.94
	Acq Dt. 6/5/2007 Est. Life 10 Status Sold								
			07/02/2020						
1092	ASV Skidster 2008 TT80	54,066.86	10,700.53	.00	41,176.44	24,501.47	3,057.30	7,643.23	13,617.67
	Acq Dt. 7/1/2008 Est. Life 15 Status Active								
1116	CAT ASV MULT TERRAIN VEHICLE	54,183.49	6,472.00	.00	38,962.52	21,633.07	6,472.00	.00	10,857.45
	Acq Dt. 1/31/2011 Est. Life 10 Status Active								
1118	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	7,435.25	.00	18,890.99	32,069.23	6,373.20	1,062.05	-19,551.44
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1119	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	16,250.95	.00	59,526.28	23,858.19	13,929.38	2,321.57	21,738.71
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1120	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	7,435.25	.00	25,679.84	30,200.47	6,373.20	1,062.05	-10,893.83
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2020

Date: 7/13/2021
Time: 11:23:04

Acquired Date Range:
From 1/1/1900
Thru 12/31/2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ASV									
1121	CAT ASV MULTI TERRAIN VEHICLE	54,183.49	7,435.26	.00	23,761.23	33,307.06	6,373.20	1,062.06	-15,919.03
	Acq Dt. 3/16/2011 Est. Life 10 Status Active								
1188	ASV - '17 Kobota (add sales tax?)	54,137.00	43,309.60	.00	34,092.26	9,419.27	5,413.70	37,895.90	19,259.29
	Acq Dt. 11/17/2017 Est. Life 10 Status Active								
1200	Kubota SVL75 ASV	54,322.78	47,537.60	.00	47,596.40	16,142.66	5,432.87	42,104.73	26,020.87
	Acq Dt. 10/23/2018 Est. Life 10 Status Active								
1209	ASV - Kubota	53,995.00	51,745.21	.00	45,948.41	10,376.01	5,399.50	46,345.71	30,172.90
	Acq Dt. 8/26/2019 Est. Life 10 Status Active								
1210	ASV - Kubota	53,995.00	51,745.21	.00	86,288.52	16,768.23	5,399.50	46,345.71	64,120.79
	Acq Dt. 8/28/2019 Est. Life 10 Status Active								
	SubTotal	594,609.54	250,066.86	.00	424,579.44	230,988.15	64,223.85	185,843.01	129,367.44
BACKHO									
0626	JOHN DEERE BACKHOE & TRACTOR	21,380.00	.00	.00	.00	944.54	.00	.00	-944.54
	Acq Dt. 5/23/1979 Est. Life 10 Status Active								
0854	1990 JOHN DEERE BACKHOE RUBBER	46,388.00	.00	.00	5,431.82	9,786.92	.00	.00	-4,355.10
	Acq Dt. 3/30/1990 Est. Life 10 Status Active								
0932	1997 JOHN DEERE EXCAVATOR	125,130.86	.00	.00	7,674.54	40,091.72	.00	.00	-32,417.18
	Acq Dt. 6/20/1997 Est. Life 10 Status Active								
0980	JOHN DEERE BACKHOE	142,204.13	.00	.00	21,336.54	15,322.93	.00	.00	6,013.61
	Acq Dt. 1/16/2001 Est. Life 10 Status Active								
1009	2002 JOHN DEERE EXCAVATOR	149,632.50	.00	.00	30,142.76	14,844.57	.00	.00	15,298.19
	Acq Dt. 7/15/2002 Est. Life 10 Status Active								
1106	2009 CAT EXCAVATOR	130,697.44	.00	.00	41,541.01	59,737.39	.00	.00	-18,196.38
	Acq Dt. 12/2/2009 Est. Life 10 Status Active								
1147	2014 CAT EXCAVATOR	176,880.00	780.00	.00	10,503.59	6,537.21	180.00	600.00	3,786.38
	Acq Dt. 5/1/2014 Est. Life 10 Status Active								
	SubTotal	792,312.93	780.00	.00	116,630.26	147,265.28	180.00	600.00	-30,815.02

Acquired Date Range:
From 1/1/1900
Thru 12/31/2020

Fixed Assets Report
As Of DECEMBER 31, 2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
DOZERS									
0961	1999 INTL CRAWLER DOZER	59,879.62	.00	.00	3,021.02	11,296.17	.00	.00	-8,275.15
	Acq Dt. 6/28/1999 Est. Life 14 Status Active								
1007	2002 CAT DOZER	88,183.07	.00	.00	9,181.45	12,077.35	.00	.00	-2,895.90
	Acq Dt. 6/6/2002 Est. Life 12 Status Active								
1012	2001 JOHN DEERE DOZER	81,737.75	.00	.00	8,569.43	5,634.04	.00	.00	2,935.39
	Acq Dt. 4/18/2002 Est. Life 17 Status Active								
1036	2003 CAT DOZER	96,548.91	.00	.00	7,285.99	8,720.91	.00	.00	-1,434.92
	Acq Dt. 8/7/2003 Est. Life 12 Status Active								
	SubTotal	326,349.35	.00	.00	28,057.89	37,728.47	.00	.00	-9,670.58
GRADER									
1071	2007 JOHN DEERE GRADER	216,146.19	.00	.00	51,174.59	30,274.87	.00	.00	20,899.72
	Acq Dt. 3/1/2007 Est. Life 12 Status Active								
1072	2007 JOHN DEERE GRADER	216,146.19	.00	.00	91,845.43	55,364.60	.00	.00	36,480.83
	Acq Dt. 3/1/2007 Est. Life 12 Status Active								
1073	2007 JOHN DEERE GRADER (TO AUCTION 3/5/	216,146.19	.00	.00	20,293.34	29,556.09	.00	.00	-9,262.75
	Acq Dt. 3/1/2007 Est. Life 12 Status Active								
1096	2009 JOHN DEERE GRADER	192,936.46	19,008.03	.00	46,090.76	35,299.69	16,292.59	2,715.44	-5,501.52
	Acq Dt. 3/25/2009 Est. Life 12 Status Active								
1097	2009 JOHN DEERE GRADER	192,936.46	18,975.54	.00	80,795.35	52,064.50	16,265.04	2,710.50	12,465.81
	Acq Dt. 3/25/2009 Est. Life 12 Status Active								
1112	2010 JOHN DEERE GRADER	195,940.88	35,085.38	.00	73,379.40	72,283.56	16,193.25	18,892.13	-15,097.41
	Acq Dt. 3/24/2010 Est. Life 12 Status Active								
1117	2011 JOHN DEERE GRADER	209,921.20	56,943.35	.00	63,443.04	66,424.56	17,521.03	39,422.32	-20,502.55
	Acq Dt. 4/4/2011 Est. Life 12 Status Active								
1127	2012 John Deere 672G Motor Grader	224,368.03	81,107.89	.00	75,353.94	69,281.80	18,717.21	62,390.68	-12,645.07
	Acq Dt. 5/1/2012 Est. Life 12 Status Active								
1141	2013 JOHN DEERE GRADER	226,238.34	94,916.87	.00	91,046.54	79,845.78	17,523.12	77,393.75	-6,322.36
	Acq Dt. 6/1/2013 Est. Life 12 Status Active								
1148	2014 JOHN DEERE GRADER	212,852.00	67.86	.00	56,720.63	23,621.38	11.16	56.70	33,088.09
	Acq Dt. 2/17/2014 Est. Life 12 Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
GRADER									
1149	2014 JOHN DEERE GRADER	212,852.00	72.10	.00	75,564.31	61,146.88	11.85	60.25	14,405.58
	Acq Dt. 2/17/2014 Est. Life 12	Status	Active						
1159	John Deere 670G Motor Grader	199,005.00	144,471.27	.00	94,580.59	66,158.83	11,713.89	132,757.38	16,707.87
	Acq Dt. 5/7/2015 Est. Life 17	Status	Active						
1172	Motor Grader - John Deere - 670 G	219,748.18	157,180.95	.00	91,991.99	50,230.71	18,312.36	138,868.59	23,448.92
	Acq Dt. 8/1/2016 Est. Life 12	Status	Active						
1182	2017 John Deer 670G Grader	216,300.00	180,278.55	.00	75,291.40	21,741.99	18,027.86	162,250.69	35,521.55
	Acq Dt. 4/24/2017 Est. Life 12	Status	Active						
1187	Grader (add sales tax 2018)	214,835.00	179,029.16	.00	90,374.91	44,577.87	17,902.92	161,126.24	27,894.12
	Acq Dt. 10/17/2017 Est. Life 12	Status	Active						
1197	Grader - John Deere 670G	217,221.00	204,443.29	.00	91,215.14	29,284.28	12,777.71	191,665.58	49,153.15
	Acq Dt. 10/1/2018 Est. Life 17	Status	Active						
1212	2019 Motograder	266,603.00	266,603.00	.00	74,156.49	53,981.29	26,660.30	239,942.70	-6,485.10
	Acq Dt. 9/16/2019 Est. Life 10	Status	Active						
	SubTotal	3,650,196.12	1,438,183.24	.00	1,243,317.85	841,138.68	207,930.29	1,230,252.95	194,248.88
LOADER									
0394	MICHIGAN F/E LOADER W/BUCKET	16,415.00	.00	.00	.00	3,854.20	.00	.00	-3,854.20
	Acq Dt. 6/28/1967 Est. Life 10	Status	Active						
0755	85 CATERPILLAR LOADER	64,321.00	.00	.00	410.33	5,706.84	.00	.00	-5,296.51
	Acq Dt. 4/4/1985 Est. Life 10	Status	Active						
0756	85 CATERPILLAR LOADER	64,321.00	.00	.00	3,364.69	1,838.31	.00	.00	1,526.38
	Acq Dt. 4/4/1985 Est. Life 10	Status	Active						
0795	CATERPILLAR LOADER	88,932.00	.00	.00	20,023.92	5,126.37	.00	.00	14,897.55
	Acq Dt. 6/1/1987 Est. Life 18	Status	Active						
0820	1988 CASE LOADER	68,681.00	.00	.00	10,176.09	2,418.59	.00	.00	7,757.50
	Acq Dt. 6/22/1988 Est. Life 10	Status	Active						
0824	1988 FIAT LOADER	79,000.00	.00	.00	.00	5,735.48	.00	.00	-5,735.48
	Acq Dt. 8/15/1988 Est. Life 10	Status	Sold	07/02/2020					
0890	94 JOHN DEERE LOADER	154,512.00	.00	.00	32,661.98	12,838.20	.00	.00	19,823.78
	Acq Dt. 1/14/1993 Est. Life 10	Status	Active						

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LOADER									
0982	2000 JOHN DEERE LOADER	78,277.50	.00	.00	7,016.57	4,241.40	.00	.00	2,775.17
	Acq Dt. 3/27/2001 Est. Life 10 Status Active								
1008	2002 CAT LOADER	114,109.43	.00	.00	5,908.71	9,223.80	.00	.00	-3,315.09
	Acq Dt. 8/1/2002 Est. Life 10 Status Active								
1026	2003 CAT LOADER	124,208.82	.00	.00	7,960.34	6,186.74	.00	.00	1,773.60
	Acq Dt. 4/29/2003 Est. Life 10 Status Active								
1052	2004 JOHN DEERE LOADER - NEEDS UPDATE C	113,773.46	.00	.00	12,227.73	35,239.45	.00	.00	-23,011.72
	Acq Dt. 10/7/2004 Est. Life 10 Status Active								
1169	Caterpillar Model 277C Multi-terrain loader	49,950.00	29,137.50	.00	14,074.18	9,745.19	4,995.00	24,142.50	-666.01
	Acq Dt. 11/17/2015 Est. Life 10 Status Active								
1220	07 John Deere Loader 644K	59,000.00	59,000.00	.00	12,309.80	7,127.56	4,916.67	54,083.33	265.57
	Acq Dt. 3/30/2020 Est. Life 10 Status New								
	SubTotal	1,075,501.21	88,137.50	.00	126,134.34	109,282.13	9,911.67	78,225.83	6,940.54
MAJOR									
0240	CHAINSAW-LIMBERS-BRUSH SAWS	.00	.00	.00	10,291.86	1,447.59	.00	.00	8,844.27
	Acq Dt. 1/1/1999 Est. Life 0 Status Active								
0541	1961 MPLS MOLINE FORKLIFT	.00	.00	.00	.00	89.08	.00	.00	-89.08
	Acq Dt. 12/16/1974 Est. Life 10 Status Active								
0651	GALION VIBRATORY PACKER	29,846.00	.00	.00	5,590.64	468.35	.00	.00	5,122.29
	Acq Dt. 6/20/1980 Est. Life 28 Status Active								
0664	STEPP TAR KETTLE	1,940.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/12/1981 Est. Life 8 Status Active								
0709	FALLS PORTABLE SCREENER	37,944.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/25/1983 Est. Life 8 Status Active								
0714	FALLS SCREENING PLANT	36,887.63	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/17/1984 Est. Life 8 Status Active								
0727	FORMOST BRUSH BANDIT	10,642.00	.00	.00	1,270.60	1,563.68	.00	.00	-293.08
	Acq Dt. 7/9/1984 Est. Life 10 Status Active								
0734	FORMOST BRUSH BANDIT (Chipper)	10,642.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/1/1984 Est. Life 10 Status Scrapped								
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MAJOR									
0739	NEW FALLS SCREENING PLANT	36,887.63	.00	.00	.00	79.27	.00	.00	-79.27
Acq Dt.	10/18/1984	Est. Life	8	Status	Active				
0767	BRUSH BANDIT	13,697.00	.00	.00	9,656.56	904.71	.00	.00	8,751.85
Acq Dt.	5/31/1985	Est. Life	10	Status	Active				
0778	HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/20/1986	Est. Life	10	Status	Active				
0779	HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/15/1986	Est. Life	10	Status	Active				
0780	UTILITY TRAILER	500.00	.00	.00	.00	136.06	.00	.00	-136.06
Acq Dt.	4/25/1986	Est. Life	10	Status	Active				
0846	HOMEMADE CULVERT TRAILER DT. 4	905.58	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/1/1990	Est. Life	10	Status	Active				
0847	HOMEMADE CUVLERT TRAILER DST 5	1,326.20	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/28/1990	Est. Life	10	Status	Active				
0848	HOMEMADE CULVERT TRAILER DST 1	1,275.13	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/28/1990	Est. Life	10	Status	Active				
0849	STEAMER TRAILER	500.00	.00	.00	7,115.36	1,129.52	.00	.00	5,985.84
Acq Dt.	3/7/1990	Est. Life	10	Status	Active				
0867	BRUSH CHIPPER	14,912.00	.00	.00	31,383.82	2,859.06	.00	.00	28,524.76
Acq Dt.	3/19/1991	Est. Life	10	Status	Active				
0876	1989 SWIFT PORTABLE STACKER	20,455.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1992	Est. Life	10	Status	Active				
0879	HOMEMADE TWO WHEEL TRAILER	500.00	.00	.00	3,049.44	1,091.48	.00	.00	1,957.96
Acq Dt.	7/20/1992	Est. Life	10	Status	Active				
0901	1995 HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/30/1994	Est. Life	10	Status	Active				
0920	HOMEMADE CULVERT TRAILER	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/14/1996	Est. Life	10	Status	Active				
0921	ALLIS CHALMERS FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/14/1996	Est. Life	10	Status	Active				

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MAJOR									
0922	CULVERT STEAMER	3,000.00	.00	.00	2,668.26	77.44	.00	.00	2,590.82
Acq Dt.	8/1/1996	Est. Life	8	Status	Active				
0924	CLARK FORKLIFT	3,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/24/1997	Est. Life	10	Status	Active				
0927	CLARK FORKLIFT	3,500.00	.00	.00	5,082.40	1,158.27	.00	.00	3,924.13
Acq Dt.	4/16/1997	Est. Life	10	Status	Active				
0928	ACE ALLIS CHALMERS FORKLIFT	3,500.00	.00	.00	.00	336.60	.00	.00	-336.60
Acq Dt.	4/16/1997	Est. Life	10	Status	Active				
0933	1997 6 X 6 POLARIS ALL TERRAIN	6,310.13	.00	.00	.00	52.75	.00	.00	-52.75
Acq Dt.	7/7/1997	Est. Life	5	Status	Active				
0934	HOME MADE TRAILER	500.00	.00	.00	.00	19.63	.00	.00	-19.63
Acq Dt.	7/19/1997	Est. Life	10	Status	Active				
0936	KOEHRING MOBILE CRANE	7,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/21/1997	Est. Life	8	Status	Active				
0937	FORKLIFT	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	9/1/1997	Est. Life	8	Status	Active				
0958	STACKER - HYDRAULIC CONVEYOR	9,531.75	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/1/1999	Est. Life	10	Status	Active				
0960	HOMEMADE CULVERT TRAILER	50.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	4/26/1999	Est. Life	10	Status	Active				
0962	2000 TRAILER LOWBOY	15,636.08	.00	.00	.00	1,055.86	.00	.00	-1,055.86
Acq Dt.	6/1/2000	Est. Life	10	Status	Active				
0963	2000 Towmaster Trailer	15,636.08	.00	.00	.00	1,365.12	.00	.00	-1,365.12
Acq Dt.	6/1/2000	Est. Life	10	Status	Active				
0964	2000 TOWMASTER TRAILER LOWBOY	15,636.08	.00	.00	.00	467.28	.00	.00	-467.28
Acq Dt.	6/1/2000	Est. Life	10	Status	Active				
0973	HOMEMADE STEAMER TRAILER	500.00	.00	.00	9,402.44	2,210.32	.00	.00	7,192.12
Acq Dt.	3/6/2000	Est. Life	10	Status	Active				
0979	1972 FORKLIFT TRUCK	3,200.00	.00	.00	.00	344.63	.00	.00	-344.63
Acq Dt.	12/21/2000	Est. Life	8	Status	Active				

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MAJOR									
0983	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	6,930.16	.00	.00	-6,930.16
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0984	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	3,179.56	.00	.00	-3,179.56
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0985	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	749.51	.00	.00	-749.51
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0986	2001 TOWMASTER TRAILER	17,629.86	.00	.00	.00	9,188.86	.00	.00	-9,188.86
Acq Dt.	4/27/2001	Est. Life	10	Status	Active				
0996	HOMEMADE STEAMER TRAILER	500.00	.00	.00	.00	968.72	.00	.00	-968.72
Acq Dt.	6/12/2001	Est. Life	10	Status	Active				
0997	HOMEMADE STEAMER TRAILER	6,500.00	.00	.00	2,160.02	874.62	.00	.00	1,285.40
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
0998	SALT SAND HOPPER	4,000.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	9/17/2001	Est. Life	5	Status	Active				
1001	2001 BROOM TRUCK JC6	31,079.00	.00	.00	39,261.54	6,757.08	.00	.00	32,504.46
Acq Dt.	12/12/2001	Est. Life	10	Status	Active				
1014	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	8,513.02	444.02	.00	.00	8,069.00
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1015	HOMEMADE STEAMER TRLR	1,500.00	.00	.00	2,160.02	44.46	.00	.00	2,115.56
Acq Dt.	8/1/2002	Est. Life	10	Status	Active				
1017	HOMEMADE 2 AXLE TRAILER	2,000.00	.00	.00	.00	177.21	.00	.00	-177.21
Acq Dt.	6/1/1995	Est. Life	10	Status	Active				
1018	SHOULDERING MACHINE	29,266.51	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/12/2002	Est. Life	10	Status	Active				
1022	Naswhawk Water Pump	500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1995	Est. Life	10	Status	Active				
1032	SCISSORS/MAN LIFT	6,230.00	.00	.00	.00	776.61	.00	.00	-776.61
Acq Dt.	6/26/2003	Est. Life	10	Status	Active				
1033	HOMEMADE TRAILER SCISSOR LIFT	3,000.00	.00	.00	.00	990.70	.00	.00	-990.70
Acq Dt.	7/1/2003	Est. Life	10	Status	Active				

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MAJOR									
1044	2004 ASPHALT COMPACTOR	33,147.07	.00	.00	1,651.78	532.43	.00	.00	1,119.35
	Acq Dt. 5/10/2004 Est. Life 10 Status Active								
1048	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	.00	368.68	.00	.00	-368.68
	Acq Dt. 6/21/2004 Est. Life 10 Status Active								
1049	2004 BANDIT BRUSH CHIPPER	19,625.82	.00	.00	3,811.80	923.88	.00	.00	2,887.92
	Acq Dt. 6/22/2004 Est. Life 10 Status Active								
1050	CONCRETE SAW	5,538.00	.00	.00	762.36	140.35	.00	.00	622.01
	Acq Dt. 6/22/2004 Est. Life 10 Status Active								
1053	REINCO MULCHER	18,713.00	.00	.00	1,270.60	1,238.13	.00	.00	32.47
	Acq Dt. 11/2/2004 Est. Life 10 Status Active								
1054	STEAMER TRAILER	500.00	.00	.00	.00	506.42	.00	.00	-506.42
	Acq Dt. 4/1/2005 Est. Life 10 Status Active								
1057	ASPHALT ZIPPER & TRAILER	91,536.75	.00	.00	1,778.84	3,381.88	.00	.00	-1,603.04
	Acq Dt. 9/1/2005 Est. Life 10 Status Active								
1078	TRAILER FOR ASV - converting to Culvert Trailer	10,676.50	.00	.00	.00	19.63	.00	.00	-19.63
	Acq Dt. 8/1/2007 Est. Life 10 Status Active								
1079	TRAILER FOR ASV - converting to Culvert Trailer	8,575.29	.00	.00	.00	19.63	.00	.00	-19.63
	Acq Dt. 8/1/2007 Est. Life 10 Status Active								
1080	TRAILER FOR ASV - converting to Culvert Trailer	5,760.97	.00	.00	.00	19.63	.00	.00	-19.63
	Acq Dt. 8/1/2007 Est. Life 10 Status Active								
1094	2008 YACHT CLUB BOAT TRAILER	638.00	.00	.00	.00	642.10	.00	.00	-642.10
	Acq Dt. 7/16/2008 Est. Life 5 Status Active								
1099	TRAILER FOR ASV - converting to Culvert Trailer	5,018.70	.00	.00	.00	6,086.56	.00	.00	-6,086.56
	Acq Dt. 8/1/2009 Est. Life 10 Status Active								
1107	TRAILER FOR ASV - converting to Culvert Trailer	.00	.00	.00	.00	7,707.97	.00	.00	-7,707.97
	Acq Dt. 3/1/2010 Est. Life 10 Status Active								
1114	2010 STEPP TAR BUGGY	18,859.16	468.70	.00	2,541.20	5,681.29	468.70	.00	-3,608.79
	Acq Dt. 4/16/2010 Est. Life 10 Status Active								
1123	PATCHER	49,659.47	6,222.55	.00	.00	845.17	4,978.20	1,244.35	-5,823.37
	Acq Dt. 4/29/2011 Est. Life 10 Status Active								

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MAJOR									
1124	2011 Atlas Air Compressor for Patcher	14,543.55	1,978.35	.00	.00	.00	1,483.80	494.55	-1,483.80
	Acq Dt. 5/19/2011 Est. Life 10 Status								Active
1134	HOMEMADE SIGN TRAILER	2,980.00	745.10	.00	.00	19.63	279.36	465.74	-298.99
	Acq Dt. 9/4/2012 Est. Life 10 Status								Active
1137	PLATFORM BRIDGE TRAILER	35,000.00	11,666.96	.00	.00	338.66	3,888.84	7,778.12	-4,227.50
	Acq Dt. 1/19/2013 Est. Life 10 Status								Active
1150	2014 SPECIALIZED TRAILER	65,925.00	.00	.00	.00	6,549.88	.00	.00	-6,549.88
	Acq Dt. 3/10/2014 Est. Life 10 Status								Active
1155	2014 PJ TRAILER	7,172.75	2,315.95	.00	.00	989.53	896.64	1,419.31	-1,886.17
	Acq Dt. 8/25/2014 Est. Life 8 Status								Active
1156	2014 - PJ TRAILER 2 - DECKOVER	6,700.00	2,315.95	.00	.00	1,107.86	896.64	1,419.31	-2,004.50
	Acq Dt. 8/25/2014 Est. Life 8 Status								Active
1158	PRE MIX HEATER	25,403.00	.00	.00	2,032.96	1,267.86	.00	.00	765.10
	Acq Dt. 10/30/2014 Est. Life 5 Status								Active
1166	2014 BRAVO CARGO TRAILER	3,298.15	.00	.00	762.36	.00	.00	.00	762.36
	Acq Dt. 4/2/2015 Est. Life 5 Status								Active
1170	Nortrax Towmaster 18' Trailer	6,529.00	3,808.50	.00	.00	289.98	652.92	3,155.58	-942.90
	Acq Dt. 11/16/2015 Est. Life 10 Status								Active
1179	Towmaster T-16D Trailer - 18' Deck 84" Load w	8,115.75	5,569.40	.00	.00	733.18	815.03	4,754.37	-1,548.21
	Acq Dt. 11/17/2016 Est. Life 10 Status								Active
1184	Handy Hitch Profile Packer (Roller)	34,755.00	31,279.50	.00	.00	.00	1,737.75	29,541.75	-1,737.75
	Acq Dt. 7/13/2017 Est. Life 20 Status								Active
1198	Trailer - Townmaster - 2019	7,214.74	6,312.90	.00	.00	182.46	721.47	5,591.43	-903.93
	Acq Dt. 10/3/2018 Est. Life 10 Status								Active
1199	Trailer - Towmaster - 2019	7,214.74	6,312.90	.00	.00	598.02	721.47	5,591.43	-1,319.49
	Acq Dt. 10/3/2018 Est. Life 10 Status								Active
1207	Trailer - Towmaster - 2018	7,225.64	6,623.50	.00	.00	1,255.60	722.56	5,900.94	-1,978.16
	Acq Dt. 3/14/2019 Est. Life 10 Status								Active
1208	Trailer - Towmaster	8,012.70	7,678.84	.00	.00	228.96	801.27	6,877.57	-1,030.23
	Acq Dt. 8/13/2019 Est. Life 10 Status								Active

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
1221	2007 Sterling Sweeper (Lease)	92,100.00	.00	.00	95,930.30	20,236.25	.00	.00	75,694.05
	Acq Dt. 4/7/2020 Est. Life 5 Status New								
7010	VIBRATORY PACKER CAT. 2013	11,396.08	2,774.91	.00	.00	.00	1,233.36	1,541.55	-1,233.36
	Acq Dt. 4/24/2012 Est. Life 10 Status Active								
7011	HARLEY RAKE	6,177.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2009 Est. Life 5 Status Active								
7012	CAT LANDSCAPE TILLER	5,557.50	1,822.86	.00	.00	.00	533.52	1,289.34	-533.52
	Acq Dt. 6/8/2013 Est. Life 10 Status Active								
7013	CAT LANDSCAPE TILLER	6,650.00	2,881.44	.00	.00	.00	665.04	2,216.40	-665.04
	Acq Dt. 5/1/2014 Est. Life 10 Status Active								
7023	72" Pick-up Broom with Curb Attachment	.00	.00	.00	.00	1,633.55	.00	.00	-1,633.55
	Acq Dt. 11/1/2016 Est. Life 10 Status Active								
7024	Schulte SMR-800 Power Rake	10,446.25	7,138.35	.00	.00	678.12	1,044.60	6,093.75	-1,722.72
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7025	Schulte SMR-800 Power Rake	10,446.25	7,138.35	.00	.00	2,176.35	1,044.60	6,093.75	-3,220.95
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7026	Schulte SMR-800 Power Rake	10,446.25	7,138.35	.00	.00	2,599.23	1,044.60	6,093.75	-3,643.83
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7027	Schulte SMR-800 Power Rake	10,446.25	7,138.35	.00	.00	3,534.21	1,044.60	6,093.75	-4,578.81
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7028	Schulte SMR-800 Power Rake	10,446.25	7,138.35	.00	.00	2,616.10	1,044.60	6,093.75	-3,660.70
	Acq Dt. 11/10/2016 Est. Life 10 Status Active								
7029	Rollar Packer Attachment	9,380.50	8,051.60	.00	.00	.00	938.05	7,113.55	-938.05
	Acq Dt. 8/9/2018 Est. Life 10 Status Active								
7036	Snowblower (detachable) - 79" with wire harnes	8,188.92	.00	.00	.00	206.92	.00	.00	-206.92
	Acq Dt. 12/16/2019 Est. Life 0 Status Active								
8109	Parts Washer Cohasset Shop	10,770.00	10,141.75	.00	.00	.00	1,077.00	9,064.75	-1,077.00
	Acq Dt. 6/28/2019 Est. Life 10 Status Active								
9800	PLOW PARTS & UNDERBODIES	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2000 Est. Life 0 Status Active								
SubTotal		1,195,871.06	154,663.41	.00	248,148.18	123,294.31	28,734.62	125,928.79	96,119.25

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MINOR									
1154	PLATE COMPACTOR MODEL 39488	2,199.99	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/18/2014	Est. Life	5	Status	Active				
1165	3" Water Pump	2,022.00	1,061.55	.00	.00	707.19	202.20	859.35	-909.39
Acq Dt.	4/2/2015	Est. Life	10	Status	Active				
1168	Hydro-Seeder Finn T60T	27,350.00	1,368.75	.00	.00	1,503.11	1,368.75	.00	-2,871.86
Acq Dt.	4/14/2015	Est. Life	5	Status	Active				
1183	'17 Smart Sign	16,336.00	.00	.00	.00	39.29	.00	.00	-39.29
Acq Dt.	7/11/2017	Est. Life	20	Status	Active				
2999	Short Term Equipment Rentals	.00	.00	.00	5,074.46	8,241.12	.00	.00	-3,166.66
Acq Dt.	5/1/2016	Est. Life	0	Status	Active				
7001	MOWER HEAD	74.30	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/15/2011	Est. Life	5	Status	Active				
7002	MOWER HEAD	7,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	7/15/2011	Est. Life	5	Status	Active				
7003	MOWER HEAD	74.30	.00	.00	.00	3,190.52	.00	.00	-3,190.52
Acq Dt.	7/15/2011	Est. Life	5	Status	Active				
7004	MOWER HEAD	74.30	.00	.00	.00	2,682.87	.00	.00	-2,682.87
Acq Dt.	7/15/2011	Est. Life	5	Status	Active				
7005	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	607.67	.00	.00	-607.67
Acq Dt.	6/27/2011	Est. Life	5	Status	Active				
7006	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/27/2011	Est. Life	5	Status	Active				
7007	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/27/2011	Est. Life	5	Status	Active				
7008	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/27/2011	Est. Life	5	Status	Active				
7009	BRUSH HEAD DIAMOND 2011	9,559.97	.00	.00	.00	2,268.45	.00	.00	-2,268.45
Acq Dt.	6/27/2011	Est. Life	5	Status	Active				
7014	SOIL CONDITIONER	75.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	10/10/2014	Est. Life	5	Status	Active				

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MINOR									
7015	SOIL CONDITIONER	.00	.00	.00	.00	286.41	.00	.00	-286.41
	Acq Dt. 8/31/2014 Est. Life 5								
	Status Active								
7016	SOIL CONDITIONER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5								
	Status Active								
7017	SHEEP FOOT ATTACHMENT	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/31/2014 Est. Life 5								
	Status Active								
7018	MOWER HEAD-DIAMOND	10,894.00	.00	.00	.00	206.92	.00	.00	-206.92
	Acq Dt. 11/14/2014 Est. Life 5								
	Status Active								
7019	AM EQUIP - BACKHO ATT FOR ASV	195.82	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 6								
	Status Active								
7020	Mower attachment for ASV	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/1/2007 Est. Life 0								
	Status Active								
7021	Ziegler CAT Compactor Plate	15,450.00	11,072.67	.00	.00	.00	1,029.96	10,042.71	-1,029.96
	Acq Dt. 10/22/2015 Est. Life 15								
	Status Active								
7022	60" Skid Steer Forest Brush Cutter	21,950.00	4,024.33	.00	.00	2,701.37	4,024.33	.00	-6,725.70
	Acq Dt. 12/1/2015 Est. Life 5								
	Status Active								
7030	Mower attachment utility brush	5,123.50	.00	.00	.00	418.85	.00	.00	-418.85
	Acq Dt. 8/20/2018 Est. Life 0								
	Status Active								
7031	Mower attachment utility brush	4,372.00	.00	.00	.00	2,764.40	.00	.00	-2,764.40
	Acq Dt. 10/9/2018 Est. Life 0								
	Status Active								
7032	Mower Attachment 72" blade	5,131.75	.00	.00	.00	1,457.97	.00	.00	-1,457.97
	Acq Dt. 8/28/2018 Est. Life 0								
	Status Active								
7033	72" Root Grapple	2,720.16	.00	.00	.00	77.60	.00	.00	-77.60
	Acq Dt. 3/15/2019 Est. Life 0								
	Status Active								
7034	Brush Mowers - Cone Equipment	4,870.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/16/2019 Est. Life 5								
	Status Active								
7035	Brush Mower - Cone Equipment	4,870.50	.00	.00	.00	472.60	.00	.00	-472.60
	Acq Dt. 8/16/2019 Est. Life 0								
	Status Active								
9500	Salt Calibration Scale	3,639.46	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/3/2018 Est. Life 0								
	Status Active								
SubTotal		182,723.93	17,527.30	.00	5,074.46	27,626.34	6,625.24	10,902.06	-29,177.12

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
OTHER									
0002	SHERIFF GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0005	SOUMI HILLS GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0006	NURSING HOME GENERATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0007	PROB CHEV FLATBED	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/2/2002 Est. Life 0								
	Status Active								
0008	1/2 TON PICKUP PROBATION	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/2/2002 Est. Life 0								
	Status Active								
0009	3/4 TON CHEV VAN PROBATION	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0010	4 X 4 MILITARY FORKLIFT PROBA	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0011	WOOD PROCESSOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0012	TRAILER SURVEYOR'S OFFICE	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0013	GOLF CART FAIRBOARD	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/1/2002 Est. Life 0								
	Status Active								
0017	Welders (all that don't have a number)	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2018 Est. Life 0								
	Status Active								
1803	SHOP TOOLS & EQUIP	1,000.00	.00	.00	.00	218.36	.00	.00	-218.36
	Acq Dt. 10/14/2011 Est. Life 10								
	Status Active								
526	Rosco Wheel Roller	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/27/2017 Est. Life 0								
	Status Active								
	SubTotal	1,000.00	.00	.00	.00	218.36	.00	.00	-218.36
PICKUP									
0880	1993 DODGE 3/4 TON PICKUP (Auction 10/2020	12,300.00	.00	.00	3,595.57	3,067.73	.00	.00	527.84
	Acq Dt. 3/1/1993 Est. Life 5								
	Status Sold								

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PICKUP									
0909	1995 FORD BRONCO	20,996.00	.00	.00	4,942.36	7,062.45	.00	.00	-2,120.09
	Acq Dt. 4/17/1995 Est. Life 5 Status Active								
0939	1998 CHEV PICKUP - (Auction 10/2020)	22,510.00	.00	.00	.00	53.04	.00	.00	-53.04
	Acq Dt. 3/25/1998 Est. Life 5 Status Sold		10/12/2020						
0994	1994 CHEV PICKUP (To Auction 2020)	6,500.00	.00	.00	517.09	2,214.13	.00	.00	-1,697.04
	Acq Dt. 6/12/2001 Est. Life 5 Status Sold		10/12/2020						
0995	1992 CHEV PICKUP (to Auction 2020) engine blk	4,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/12/2001 Est. Life 5 Status Sold		10/12/2020						
1002	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	3,361.23	.00	.00	-3,361.23
	Acq Dt. 12/12/2001 Est. Life 5 Status Active								
1003	2002 FORD 1 TON PICKUP	24,268.00	.00	.00	.00	16,066.69	.00	.00	-16,066.69
	Acq Dt. 12/13/2001 Est. Life 5 Status Active								
1013	2002 CHEV PICKUP - (Auction 10/2020)	20,878.69	.00	.00	.00	53.04	.00	.00	-53.04
	Acq Dt. 5/12/2002 Est. Life 5 Status Sold		10/12/2020						
1020	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	.00	10,976.26	.00	.00	-10,976.26
	Acq Dt. 2/6/2003 Est. Life 5 Status Active								
1021	2003 FORD 1 TON PICKUP	22,307.49	.00	.00	2,982.23	6,862.85	.00	.00	-3,880.62
	Acq Dt. 2/6/2003 Est. Life 5 Status Active								
1024	2003 GMC PICKUP	26,456.45	.00	.00	5,591.76	6,298.24	.00	.00	-706.48
	Acq Dt. 4/18/2003 Est. Life 5 Status Active								
1037	1995 CHEV PU (Auction 10/2020)	5,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/15/2003 Est. Life 5 Status Sold		10/12/2020						
1038	1996 CHEV PICKUP (Auction 10/2020)	6,200.00	.00	.00	661.38	81.18	.00	.00	580.20
	Acq Dt. 9/2/2003 Est. Life 5 Status Sold		10/12/2020						
1039	2003 CHEV PICKUP (Auction 10/2020)	19,924.97	.00	.00	1,839.84	630.12	.00	.00	1,209.72
	Acq Dt. 10/5/2003 Est. Life 5 Status Sold		10/12/2020						
1041	2004 FORD 1 TON PICKUP	26,817.78	.00	.00	108.23	4,407.88	.00	.00	-4,299.65
	Acq Dt. 12/17/2003 Est. Life 5 Status Active								
1042	2004 CHEV PICKUP (Auction 10/2020)- 1/2 ton	20,272.50	.00	.00	11,490.18	10,510.04	.00	.00	980.14
	Acq Dt. 4/2/2004 Est. Life 5 Status Sold		10/02/2020						

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP									
1043	2004 CHEV PICKUP	21,334.25	.00	.00	3,860.14	6,816.80	.00	.00	-2,956.66
	Acq Dt. 4/8/2004 Est. Life 5 Status Active								
1045	2004 GMC PICKUP (Auction 10/2020)	20,553.79	.00	.00	1,851.92	3,328.30	.00	.00	-1,476.38
	Acq Dt. 6/23/2004 Est. Life 5 Status Sold								
			10/12/2020						
1061	2006 FORD SIGN TRUCK	73,093.83	.00	.00	21,753.23	28,131.90	.00	.00	-6,378.67
	Acq Dt. 12/31/2005 Est. Life 5 Status Active								
1067	1994 GMC PICKUP (Auction 10/2020)	3,755.00	.00	.00	.00	271.70	.00	.00	-271.70
	Acq Dt. 6/30/2006 Est. Life 3 Status Sold								
			10/12/2020						
1068	2006 DODGE DAKOTA PICKUP (insure if activate	22,267.78	.00	.00	7,407.60	6,031.10	.00	.00	1,376.50
	Acq Dt. 7/5/2006 Est. Life 5 Status Active								
1083	2007 CHEV PICKUP (Auction 10/2020)	21,300.00	.00	.00	7,016.70	5,755.57	.00	.00	1,261.13
	Acq Dt. 12/19/2007 Est. Life 5 Status Sold								
			12/12/2020						
1084	2007 CHEV PICKUP - (Auction 10/2020)	21,300.00	.00	.00	.00	53.04	.00	.00	-53.04
	Acq Dt. 12/19/2007 Est. Life 5 Status Sold								
			10/12/2020						
1103	2009 CHEV PICKUP	21,292.80	.00	.00	14,213.89	10,830.88	.00	.00	3,383.01
	Acq Dt. 9/9/2009 Est. Life 5 Status Active								
1104	2009 CHEV PICKUP JOE'S (Auction 10/2020)	21,292.80	.00	.00	2,188.62	1,338.94	.00	.00	849.68
	Acq Dt. 9/9/2009 Est. Life 5 Status Sold								
			10/12/2020						
1113	2010 FORD PICKUP	24,554.16	.00	.00	17,364.30	10,251.90	.00	.00	7,112.40
	Acq Dt. 6/1/2010 Est. Life 5 Status Active								
1115	2005 JEEP LIBERTY -Assessors have-will trade f	.00	.00	.00	.00	56.56	.00	.00	-56.56
	Acq Dt. 6/22/2010 Est. Life 1 Status Active								
1122	2011 FORD PICKUP ENG	20,864.00	.00	.00	1,106.31	2,333.73	.00	.00	-1,227.42
	Acq Dt. 5/10/2011 Est. Life 5 Status Active								
1125	2008 FORD 4 DOOR SEDAN (Auction 10/2020)	1,500.00	.00	.00	2,008.20	1,767.51	.00	.00	240.69
	Acq Dt. 6/8/2011 Est. Life 1 Status Sold								
			10/12/2020						
1130	2012 CHEV PICKUP	25,341.79	.00	.00	17,965.69	7,738.94	.00	.00	10,226.75
	Acq Dt. 6/1/2012 Est. Life 5 Status Active								
1131	2012 CHEV PICKUP	25,341.79	.00	.00	16,978.06	12,697.43	.00	.00	4,280.63
	Acq Dt. 6/1/2012 Est. Life 5 Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP									
1132	2012 CHEV COLORADO	20,681.50	.00	.00	12,133.28	4,677.68	.00	.00	7,455.60
Acq Dt.	6/1/2012	Est. Life	5	Status	Active				
1133	1997 DODGE PICKUP	1,500.00	.00	.00	6,168.98	9,611.03	.00	.00	-3,442.05
Acq Dt.	9/26/2012	Est. Life	3	Status	Active				
1138	2013 PICKUP 3/4 TOTALED by Insurance	25,341.79	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	6/1/2013	Est. Life	5	Status	Sold 01/01/2020				
1139	2013 PICKUP 3/4 T	25,341.79	.00	.00	21,874.01	13,410.95	.00	.00	8,463.06
Acq Dt.	6/1/2013	Est. Life	5	Status	Active				
1140	2013 PICKUP 3/4T	25,379.54	.00	.00	18,434.53	21,559.07	.00	.00	-3,124.54
Acq Dt.	6/1/2013	Est. Life	5	Status	Active				
1142	DODGE DURANGO 2003 - (Auction 10/2020)	1,600.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/1/2013	Est. Life	3	Status	Sold 10/12/2020				
1143	2010 F150 PICKUP (Auction 10/2020)	10,000.00	.00	.00	.00	4,765.92	.00	.00	-4,765.92
Acq Dt.	4/15/2013	Est. Life	5	Status	Sold 10/12/2020				
1145	2014 CHEV PICKUP ENG	30,932.92	.00	.00	2,669.58	3,872.49	.00	.00	-1,202.91
Acq Dt.	5/1/2014	Est. Life	5	Status	Active				
1146	2014 CHEV PICKUP ENG	27,916.58	.00	.00	108.23	1,751.96	.00	.00	-1,643.73
Acq Dt.	5/1/2014	Est. Life	5	Status	Active				
1151	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	12,073.43	14,034.51	.00	.00	-1,961.08
Acq Dt.	8/13/2014	Est. Life	5	Status	Active				
1152	2015 CHEVY SILVARADO	26,712.46	.00	.00	16,294.04	13,676.03	.00	.00	2,618.01
Acq Dt.	8/13/2014	Est. Life	5	Status	Active				
1153	2015 CHEVY SILVARADO K2500	26,712.46	.00	.00	18,314.45	12,268.09	.00	.00	6,046.36
Acq Dt.	8/13/2014	Est. Life	5	Status	Active				
1157	2004 FORD F550	14,900.00	.00	.00	2,549.35	5,230.58	.00	.00	-2,681.23
Acq Dt.	8/27/2014	Est. Life	5	Status	Active				
1160	2015 Silverado 4WD Dbl Cab	28,643.40	22,079.15	.00	15,031.26	9,508.38	1,432.20	20,646.95	4,090.68
Acq Dt.	6/24/2015	Est. Life	20	Status	Active				
1161	2015 Silverado 4WD Dbl Cab	28,643.40	22,085.28	.00	24,825.70	27,556.76	1,432.56	20,652.72	-4,163.62
Acq Dt.	6/24/2015	Est. Life	20	Status	Active				

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP									
1162	2015 Silverado 4WD Dbl Cab	28,643.40	22,079.15	.00	29,876.13	11,733.88	1,432.20	20,646.95	16,710.05
	Acq Dt. 6/24/2015 Est. Life 20								
	Status Active								
1167	2016 GMC Sierra- ENG	27,911.58	21,631.38	.00	6,301.12	1,433.20	1,395.60	20,235.78	3,472.32
	Acq Dt. 7/31/2015 Est. Life 20								
	Status Active								
1171	2001 Ford F-350 Flatbed	14,676.75	8,561.25	.00	17,941.76	26,510.33	1,473.60	7,087.65	-10,042.17
	Acq Dt. 11/12/2015 Est. Life 10								
	Status Active								
1175	2016 GMC Sierra 250	29,084.48	24,115.69	.00	22,570.95	9,975.22	1,454.28	22,661.41	11,141.45
	Acq Dt. 8/2/2016 Est. Life 20								
	Status Active								
1176	2013 Ford F250	13,776.25	.00	.00	.00	3,662.41	.00	.00	-3,662.41
	Acq Dt. 9/28/2016 Est. Life 3								
	Status Active								
1177	2013 Ford F250	13,350.25	.00	.00	11,243.64	8,183.83	.00	.00	3,059.81
	Acq Dt. 9/28/2016 Est. Life 3								
	Status Active								
1178	2013 Ford F150	11,539.75	.00	.00	14,021.53	13,624.61	.00	.00	396.92
	Acq Dt. 9/28/2016 Est. Life 3								
	Status Active								
1180	2013 Ford Pickup	12,500.00	.00	.00	10,570.09	4,713.98	.00	.00	5,856.11
	Acq Dt. 2/22/2017 Est. Life 3								
	Status Active								
1181	2014 Ford Truck	13,500.00	8,100.00	.00	40,067.31	1,399.48	2,700.00	5,400.00	35,967.83
	Acq Dt. 2/22/2017 Est. Life 5								
	Status Active								
1189	'13 Ford Pick-up	14,294.75	8,576.85	.00	17,051.88	10,698.07	2,858.95	5,717.90	3,494.86
	Acq Dt. 11/3/2017 Est. Life 5								
	Status Active								
1190	'13 Ford Pick-Up	14,207.50	8,524.50	.00	901.88	3,112.12	2,841.50	5,683.00	-5,051.74
	Acq Dt. 11/3/2017 Est. Life 5								
	Status Active								
1191	18 Chevy Silver Dbl Cab	27,315.60	16,389.36	.00	20,502.69	3,457.90	5,463.12	10,926.24	11,581.67
	Acq Dt. 12/5/2017 Est. Life 5								
	Status Active								
1194	2018 Chevy Silverado (ENG)	25,668.45	17,112.30	.00	39,261.83	5,414.13	5,133.69	11,978.61	28,714.01
	Acq Dt. 5/2/2018 Est. Life 5								
	Status Active								
1196	18 Chevy Silverado - K2500	30,843.52	22,104.53	.00	39,821.18	14,570.82	6,168.70	15,935.83	19,081.66
	Acq Dt. 8/9/2018 Est. Life 5								
	Status Active								
1201	2002 Ford 450 4x4	22,296.75	20,438.69	.00	13,744.79	17,147.58	1,486.45	18,952.24	-4,889.24
	Acq Dt. 10/24/2018 Est. Life 15								
	Status Active								

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PICKUP									
1204	2014 F-150 4x2	11,018.25	9,181.87	.00	817.71	1,646.39	2,203.65	6,978.22	-3,032.33
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1205	2014 F-150 4x2	11,018.25	9,181.87	.00	4,906.23	6,678.79	2,203.65	6,978.22	-3,976.21
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1206	2014 F-150 4x2	11,763.75	9,803.12	.00	9,620.00	1,664.79	2,352.75	7,450.37	5,602.46
	Acq Dt. 3/14/2019 Est. Life 5 Status Active								
1211	2014 Ford 4C COF - Red	9,408.25	8,781.03	.00	1,924.04	2,147.56	1,881.65	6,899.38	-2,105.17
	Acq Dt. 9/19/2019 Est. Life 5 Status Active								
1213	2019 Chevy Silverado LD - 1/2 ton 4wd	29,171.16	28,198.79	.00	4,124.72	906.91	5,834.23	22,364.56	-2,616.42
	Acq Dt. 11/4/2019 Est. Life 5 Status Active								
1216	2011 F-350 4X4 ext cab	23,617.75	22,830.49	.00	13,528.47	19,186.26	4,734.16	18,096.33	-10,391.95
	Acq Dt. 11/14/2019 Est. Life 5 Status Active								
1217	3/4 Ton Chevy from Facilities - 2001	.00	.00	.00	10,371.78	6,870.14	.00	.00	3,501.64
	Acq Dt. 12/3/2019 Est. Life 5 Status Active								
1218	2020 Ford F150	28,108.48	28,108.48	.00	5,747.97	663.58	3,279.32	24,829.16	1,805.07
	Acq Dt. 6/30/2020 Est. Life 5 Status New								
	SubTotal	1,354,032.58	337,883.78	.00	630,837.84	486,374.61	57,762.26	280,121.52	86,700.97
SANDER									
9000	SPARE SANDER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9001	15 Swenson Spreder Kwenworth T-800	17,858.00	13,988.68	.00	.00	464.47	893.78	13,094.90	-1,358.25
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9002	Swenson Spreader Kenworth T-800	17,858.00	14,001.00	.00	.00	135.71	893.68	13,107.32	-1,029.39
	Acq Dt. 9/22/2015 Est. Life 20 Status Active								
9005	Swenson V-Box Sander	17,958.00	.00	.00	.00	931.93	.00	.00	-931.93
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								
9006	Swenson V-Box Sander	17,958.00	.00	.00	.00	785.01	.00	.00	-785.01
	Acq Dt. 3/26/2019 Est. Life 10 Status Active								
9007	20 Swenson Sander	21,987.00	.00	.00	.00	193.75	.00	.00	-193.75
	Acq Dt. 11/13/2019 Est. Life 10 Status New								

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SANDER									
9008	20 Swenson Sander	21,987.00	.00	.00	.00	193.75	.00	.00	-193.75
	Acq Dt. 11/13/2019 Est. Life 10								
	Status New								
9102	SANDER DEER RIVER	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9104	SANDER DIST 6	.00	.00	.00	.00	373.94	.00	.00	-373.94
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9105	SANDER DIST 6	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9106	SANDER DIST 1	2,662.50	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/21/2003 Est. Life 3								
	Status Active								
9108	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/15/2006 Est. Life 10								
	Status Active								
9109	07 MONROE STAINLES ST SANDER	16,833.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/1/2007 Est. Life 10								
	Status Active								
9110	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/3/2008 Est. Life 10								
	Status Active								
9111	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/22/2009 Est. Life 10								
	Status Active								
9202	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9203	SANDER ARBO	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9204	SANDER BIGFORK SWENSON	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								
9207	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/17/2004 Est. Life 10								
	Status Active								
9208	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2006 Est. Life 10								
	Status Active								
9301	SANDER BALSAM RC FARBICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3								
	Status Active								

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SANDER									
9302	SANDER DIST 6 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9303	SANDER BALSAM	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9304	05 MONROCE STAINLESS ST SANDER	9,400.00	.00	.00	.00	280.46	.00	.00	-280.46
	Acq Dt. 6/3/2005 Est. Life 10 Status Active								
9305	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	93.49	.00	.00	-93.49
	Acq Dt. 10/15/2006 Est. Life 10 Status Active								
9306	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2008 Est. Life 10 Status Active								
9403	SANDER HIWAY DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9404	SANDER DIST 4 RC FABRICATOR	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9405	SANDER DIST 4	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9406	05 MONROE STAINLESS ST SANDER	10,631.70	.00	.00	.00	140.23	.00	.00	-140.23
	Acq Dt. 12/17/2004 Est. Life 10 Status Active								
9407	06 MONROE STAINLESS ST SANDER	10,632.00	.00	.00	.00	467.43	.00	.00	-467.43
	Acq Dt. 1/15/2006 Est. Life 10 Status Active								
9408	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/21/2007 Est. Life 10 Status Active								
9409	08 MONROE STAINLESS ST SANDER	15,133.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/31/2008 Est. Life 10 Status Active								
9410	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/22/2009 Est. Life 10 Status Active								
9411	MONROE STAINLESS STEEL SANDER	13,540.80	1,147.69	.00	.00	1.49	1,147.69	.00	-1,149.18
	Acq Dt. 11/2/2010 Est. Life 10 Status Active								
9412	MONROE STAILESS STEEL SANDER	13,540.80	1,147.69	.00	.00	.00	1,147.69	.00	-1,147.69
	Acq Dt. 11/9/2010 Est. Life 10 Status Active								

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SANDER									
9413	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	2,518.70	.00	.00	-2,518.70
	Acq Dt. 12/10/2013 Est. Life 10 Status Active								
9414	MONROE V BOX SANDER STAINLESS	15,724.81	.00	.00	.00	85.00	.00	.00	-85.00
	Acq Dt. 12/10/2013 Est. Life 10 Status Active								
9415	Sander - Swenson	18,856.00	15,084.80	.00	.00	.00	1,885.60	13,199.20	-1,885.60
	Acq Dt. 9/6/2017 Est. Life 10 Status Active								
9416	Sander - Swenson	18,865.00	15,092.00	.00	.00	3,041.80	1,914.30	13,177.70	-4,956.10
	Acq Dt. 9/10/2017 Est. Life 10 Status Active								
9501	SANDER NASHWAUK	.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/1/2002 Est. Life 3 Status Active								
9506	05 MONRODE STAINLESS ST SANDER	10,631.70	.00	.00	.00	180.94	.00	.00	-180.94
	Acq Dt. 12/15/2004 Est. Life 10 Status Active								
9508	06 MONROE STAINLESS ST SANDER	11,500.00	.00	.00	.00	113.10	.00	.00	-113.10
	Acq Dt. 10/30/2006 Est. Life 10 Status Active								
9509	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	759.63	.00	.00	-759.63
	Acq Dt. 6/1/2007 Est. Life 10 Status Active								
9510	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	135.71	.00	.00	-135.71
	Acq Dt. 6/1/2007 Est. Life 10 Status Active								
9511	09 MONROE STAINLESS ST SANDER	12,619.00	.00	.00	.00	1,221.81	.00	.00	-1,221.81
	Acq Dt. 7/22/2009 Est. Life 10 Status Active								
9513	Swenson V-Box Sander	16,148.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2018 Est. Life 10 Status Active								
9601	07 MONROE STAINLESS ST SANDER	16,833.00	.00	.00	.00	620.62	.00	.00	-620.62
	Acq Dt. 6/1/2007 Est. Life 10 Status Active								
9602	06 MONROE STAINLESS ST SANDER	11,566.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/1/2006 Est. Life 10 Status Active								
9603	Swenson V-Box Sander	16,148.00	.00	.00	.00	90.47	.00	.00	-90.47
	Acq Dt. 10/29/2018 Est. Life 10 Status Active								
SubTotal		518,661.82	60,461.86	.00	.00	12,829.44	7,882.74	52,579.12	-20,712.18

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SURVEY									
1095	KOR MB TRL ENG TEST BLCKTP	20,642.00	.00	.00	102.24	.00	.00	.00	102.24
	Acq Dt. 3/9/2009 Est. Life 10								
	Status Active								
2500	TOTAL STATION TRIMBLE	35,502.95	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/29/2008 Est. Life 10								
	Status Active								
2501	TRIMBALL ROBOTIC STATION	26,050.78	9,769.18	.00	.00	.00	3,256.32	6,512.86	-3,256.32
	Acq Dt. 1/1/2015 Est. Life 8								
	Status Active								
	SubTotal	82,195.73	9,769.18	.00	102.24	.00	3,256.32	6,512.86	-3,154.08
TANDEM									
0865	91 INT'L 10 YD DUMP TRUCK	60,115.00	.00	.00	3,616.63	2,615.63	.00	.00	1,001.00
	Acq Dt. 6/1/1991 Est. Life 8								
	Status Active								
0896	94 FORD TANDEM TRUCK	81,490.84	.00	.00	11,114.48	15,901.62	.00	.00	-4,787.14
	Acq Dt. 10/31/1994 Est. Life 21								
	Status Active								
0918	97 FORD TRUCK TRACTOR	62,047.00	.00	.00	77,117.88	41,018.51	.00	.00	36,099.37
	Acq Dt. 5/31/1996 Est. Life 19								
	Status Active								
0938	98 FORD TANDEM	104,337.20	.00	.00	12,922.85	11,393.28	.00	.00	1,529.57
	Acq Dt. 4/21/1998 Est. Life 8								
	Status Active								
0971	2000 FORD TANDEM (TO AUCTION 3/5/21)	107,700.00	.00	.00	19,803.30	15,294.66	.00	.00	4,508.64
	Acq Dt. 1/25/2000 Est. Life 8								
	Status Active								
0972	2000 FORD TANDEM (TO AUCTION 3/5/21)	123,000.00	.00	.00	36,034.02	55,396.58	.00	.00	-19,362.56
	Acq Dt. 1/25/2000 Est. Life 15								
	Status Active								
0975	2000 FORD TANDEM	122,800.00	.00	.00	8,512.31	6,376.93	.00	.00	2,135.38
	Acq Dt. 4/25/2000 Est. Life 8								
	Status Sold		07/02/2020						
0976	2000 FORD TANDEM	108,600.00	.00	.00	18,700.62	18,249.99	.00	.00	450.63
	Acq Dt. 4/25/2000 Est. Life 12								
	Status Active								
0977	2000 FORD TANDEM	102,100.00	.00	.00	.00	5,149.17	.00	.00	-5,149.17
	Acq Dt. 4/25/2000 Est. Life 12								
	Status Sold		07/02/2020						
1027	2003 STERLING TANDEM	119,758.19	.00	.00	18,524.12	39,328.84	.00	.00	-20,804.72
	Acq Dt. 7/1/2003 Est. Life 8								
	Status Active								
1028	2003 STERLING TANDEM	119,758.19	.00	.00	55,396.22	40,755.61	.00	.00	14,640.61
	Acq Dt. 7/1/2003 Est. Life 8								
	Status Active								

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TANDEM									
1029	2003 STERLING TANDEM	119,758.19	.00	.00	38,547.98	46,881.89	.00	.00	-8,333.91
	Acq Dt. 7/1/2003 Est. Life 8	Status	Active						
1058	2006 STERLING TANDEM	133,216.42	.00	.00	39,827.07	29,490.97	.00	.00	10,336.10
	Acq Dt. 12/31/2005 Est. Life 8	Status	Active						
1059	2006 STERLING TANDEM	133,216.42	.00	.00	32,196.72	42,146.47	.00	.00	-9,949.75
	Acq Dt. 12/31/2005 Est. Life 8	Status	Active						
1060	2006 STERLING TANDEM	133,216.42	.00	.00	36,452.94	30,455.68	.00	.00	5,997.26
	Acq Dt. 12/31/2005 Est. Life 8	Status	Active						
1062	2006 STERLING TANDEM	133,266.18	.00	.00	40,532.56	32,965.87	.00	.00	7,566.69
	Acq Dt. 3/6/2006 Est. Life 8	Status	Active						
1063	2006 STERLING TANDEM	133,266.18	.00	.00	29,109.47	51,486.01	.00	.00	-22,376.54
	Acq Dt. 3/6/2006 Est. Life 8	Status	Active						
1064	2006 STERLING TANDEM	133,266.18	.00	.00	30,829.48	43,194.14	.00	.00	-12,364.66
	Acq Dt. 3/9/2006 Est. Life 8	Status	Active						
1069	2007 STERLING TANDEM	133,589.80	.00	.00	29,837.08	44,192.00	.00	.00	-14,354.92
	Acq Dt. 1/1/2007 Est. Life 8	Status	Active						
1070	2007 STERLING TANDEM	133,589.80	.00	.00	26,242.58	39,100.20	.00	.00	-12,857.62
	Acq Dt. 1/1/2007 Est. Life 8	Status	Active						
1085	2008 STERLING TANDEM	162,702.98	.00	.00	32,770.12	47,825.60	.00	.00	-15,055.48
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1086	2008 STERLING TANDEM	168,390.08	.00	.00	44,414.06	52,849.45	.00	.00	-8,435.39
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1087	2008 STERLING TANDEM	168,390.08	.00	.00	45,913.59	27,264.11	.00	.00	18,649.48
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1089	2008 STERLING TANDEM	165,542.14	.00	.00	35,460.64	52,223.39	.00	.00	-16,762.75
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1090	2008 STERLING TANDEM	165,542.14	.00	.00	35,416.54	20,754.01	.00	.00	14,662.53
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						
1091	2008 STERLING TANDEM	181,118.02	.00	.00	26,948.29	45,282.96	.00	.00	-18,334.67
	Acq Dt. 11/1/2008 Est. Life 8	Status	Active						

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From 1/1/1900
Thru 12/31/2020

Fixed Assets Report
As Of DECEMBER 31, 2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1100	2010 KENWORTH TANDEM	184,506.41	.00	.00	21,898.25	18,735.11	.00	.00	3,163.14
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1101	2010 KENWORTH TANDEM	184,506.41	.00	.00	32,373.23	43,879.87	.00	.00	-11,506.64
Acq Dt.	10/10/2009	Est. Life	8	Status	Active				
1111	2011 KENWORTH TANDEM	184,383.66	.00	.00	29,065.39	56,844.42	.00	.00	-27,779.03
Acq Dt.	10/1/2010	Est. Life	8	Status	Active				
1128	2012 KENWORTH TANDEM	207,711.02	10,818.17	.00	40,995.88	43,096.51	10,818.17	.00	-12,918.80
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				
1129	2012 KENWORTH TANDEM	207,711.02	10,842.84	.00	32,359.98	26,689.68	10,842.84	.00	-5,172.54
Acq Dt.	6/1/2012	Est. Life	8	Status	Active				
1135	2013 KENWORTH TANDEM	211,877.15	44,685.48	.00	23,375.81	19,130.13	26,811.29	17,874.19	-22,565.61
Acq Dt.	9/30/2013	Est. Life	8	Status	Active				
1136	2013 KENWORTH TANDEM	211,877.15	44,719.02	.00	32,813.19	34,691.33	26,831.41	17,887.61	-28,709.55
Acq Dt.	9/30/2013	Est. Life	8	Status	Active				
1163	2016 Kenworth Tandem Truck	132,152.07	114,226.86	.00	33,696.38	21,261.27	31,152.78	83,074.08	-18,717.67
Acq Dt.	9/1/2015	Est. Life	8	Status	Active				
1164	2016 Kenworth Tandem T800	197,036.00	156,454.31	.00	21,898.23	23,147.79	42,669.36	113,784.95	-43,918.92
Acq Dt.	9/1/2015	Est. Life	8	Status	Active				
1173	2017 Kenworth T800 Tandem	214,200.15	181,104.53	.00	64,570.14	38,690.76	38,127.27	142,977.26	-12,247.89
Acq Dt.	10/4/2016	Est. Life	8	Status	Active				
1174	2017 Kenworth T800 Tandem	214,200.15	189,582.99	.00	23,596.25	22,294.68	38,559.25	151,023.74	-37,257.68
Acq Dt.	10/4/2016	Est. Life	8	Status	Active				
1185	2018 Kenworth T-800 (tandem)	221,991.40	199,822.50	.00	40,664.97	29,797.91	33,303.75	166,518.75	-22,436.69
Acq Dt.	10/1/2017	Est. Life	8	Status	Active				
1186	2018 Kenworth T-800 (tandem)	221,991.40	200,855.62	.00	23,684.57	19,743.78	33,475.94	167,379.68	-29,535.15
Acq Dt.	10/11/2017	Est. Life	8	Status	Active				
1192	2019 Kenworth T-800 (tandem)	209,616.30	198,292.87	.00	75,552.35	42,877.30	28,668.85	169,624.02	4,006.20
Acq Dt.	5/18/2018	Est. Life	8	Status	Active				
1193	2019 Kenworth T-800 (tandem)	209,616.30	198,400.26	.00	27,874.55	17,255.88	28,684.37	169,715.89	-18,065.70
Acq Dt.	5/18/2018	Est. Life	8	Status	Active				

ITASCA COUNTY HIGHWAY DEPARTMENT

Acquired Date Range:
From 1/1/1900
Thru 12/31/2020

Fixed Assets Report
As Of DECEMBER 31, 2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM									
1202	2019 Kenworth T800 Dump Truck	213,235.81	207,312.59	.00	67,649.68	34,257.92	27,040.77	180,271.82	6,350.99
	Acq Dt. 9/4/2019 Est. Life 8 Status Active								
1203	2019 Kenworth T800 Dump Truck	213,235.81	202,870.18	.00	56,720.96	31,581.21	27,353.28	175,516.90	-2,213.53
	Acq Dt. 9/4/2019 Est. Life 8 Status Active								
1214	2021 Kenworth T800	241,298.32	241,298.32	.00	4,608.98	20,192.16	17,594.67	223,703.65	-33,177.85
	Acq Dt. 6/10/2020 Est. Life 8 Status New								
1215	2021 Kenworth T800	241,298.82	241,298.82	.00	6,615.76	22,559.78	17,594.71	223,704.11	-33,538.73
	Acq Dt. 6/10/2020 Est. Life 8 Status New								
	SubTotal	7,232,222.80	2,442,585.36	.00	1,446,256.10	1,424,321.06	439,528.71	2,003,056.65	-417,593.67
TRACTR									
0869	FORD TRACTOR WITH TIGER MOWER	33,250.72	.00	.00	7,579.44	6,464.78	.00	.00	1,114.66
	Acq Dt. 6/1/1991 Est. Life 7 Status Active								
0898	1994 JOHN DEERE TRACTOR MOWERS	63,867.50	.00	.00	17,857.62	25,241.24	.00	.00	-7,383.62
	Acq Dt. 9/26/1994 Est. Life 7 Status Active								
0902	1995 JOHN DEER TRACTOR	68,055.08	.00	.00	.00	779.46	.00	.00	-779.46
	Acq Dt. 2/14/1995 Est. Life 7 Status Sold		07/02/2020						
0929	1997 JOHN DEERE TRACTOR/MOWER	60,184.22	.00	.00	6,344.91	11,294.76	.00	.00	-4,949.85
	Acq Dt. 5/19/1997 Est. Life 7 Status Active								
0950	1997 JOHN DEERE TRACTOR	58,548.38	.00	.00	13,637.25	7,237.44	.00	.00	6,399.81
	Acq Dt. 5/28/1998 Est. Life 7 Status Active								
0951	1998 JOHN DEERE TRACTOR	58,548.38	.00	.00	11,785.46	16,384.59	.00	.00	-4,599.13
	Acq Dt. 5/28/1998 Est. Life 7 Status Active								
0992	2001 JOHN DEER TRACTOR & MOWER	56,072.25	.00	.00	13,120.48	42,895.37	.00	.00	-29,774.89
	Acq Dt. 5/10/2001 Est. Life 7 Status Active								
1025	2003 JOHN DEERE TRACTOR	68,383.19	.00	.00	20,757.33	25,503.32	.00	.00	-4,745.99
	Acq Dt. 4/21/2003 Est. Life 7 Status Active								
1051	2004 JOHN DEERE TRACTOR & MOWR	67,761.42	.00	.00	15,876.63	19,618.02	.00	.00	-3,741.39
	Acq Dt. 8/2/2004 Est. Life 7 Status Active								
1144	MOWER TRACTOR NEW HOLLAND	73,905.13	.00	.00	6,258.78	5,815.91	.00	.00	442.87
	Acq Dt. 12/31/2013 Est. Life 10 Status Active								

ITASCA COUNTY HIGHWAY DEPARTMENT

Date: 7/13/2021
Time: 11:23:04

Acquired Date Range:
From 1/1/1900
Thru 12/31/2020

Fixed Assets Report
As Of DECEMBER 31, 2020

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRACTR									
1195	Mower - 2006 John Deere 5525	39,910.00	33,373.10	.00	18,833.76	12,613.15	4,004.77	29,368.33	2,215.84
	Acq Dt. 5/25/2018 Est. Life 10 Status Active								
1219	'05 John Deere 6415 Tractor with Diamond Flail	44,900.00	44,900.00	.00	11,512.71	23,433.06	5,345.24	39,554.76	-17,265.59
	Acq Dt. 3/25/2020 Est. Life 7 Status New								
	SubTotal	693,386.27	78,273.10	.00	143,564.37	197,281.10	9,350.01	68,923.09	-63,066.74
	FINAL TOTAL 378	17,948,816.95	4,884,503.27	.00	4,608,674.79	3,735,442.52	841,557.39	4,042,945.88	31,674.88

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ITASCA COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
Land and Buildings as of December 31, 2020

County Garage	Year Built	Original Cost	Betterments	Type of Betterment	Actual Cash Value	Appraisal Date	Garage Sold	Land Purchases
Prior land value								\$79,635.00
Alvwood	1968			SOLD 11/2019 - Original cost 14,415			\$47,760.00	
Alvwood Hall	1999							
Balsam - Old Garage/Storage (14-2)	1956	\$30,300.00	\$108,569.00	addition 1998	\$261,000.00	3/5/2018		
Balsam - New Garage (53-1)	2008-09	\$2,621,463.06	\$84,218.26	2019 Caulking, Floor Grates, HVAC ,	\$2,116,000.00	3/5/2018	Tax Forfieted	County land
Balsam - Small Building Old Site	?	\$0.00	\$0.00	boiler repairs				
Balsam Salt Shed (14-4) Old Site	2000	\$225,076.50			461,000	3/5/2018		
Bigfork	2008-09	\$2,553,022.51	\$77,741.33	2019 Caulking, Floor Grates				same site
Bigfork now cold storage	1963	\$40,089.00						
Bigfork Salt Shed	2000	\$225,076.50						
Cohasset Salt Storage	2003	\$192,396.00		2019 - \$7,445 in 2019 - HVAC - PRIOR Add Makeup air unit for washbay, 2020- building sealants \$32,240				
Cohasset Shop	2002	\$1,903,560.07	\$66,685.00					\$95,878.50
Arbo/Deer Lake Salt Storage	2003	\$190,450.00						
Arbo/Deer Lake Shop	2002	\$1,887,145.36	\$63,667.54	2019 - Caulking; 2017 - Replace HVAC-'20 Boiler Repair				county land
Deer River Salt Storage	2003	\$190,450.00						
Deer River Shop	2002	\$1,877,614.47	\$76,999.05	Add Makup air unit for washbay-2020 see notes				\$7,889.01
Max (smaller size)	2008-09	\$1,972,296.42	\$40,220.00	2019 - Caulking, Floor Grates				\$78,650.40
Max - Hay Storage Building	?	\$0.00						
Max Salt Storage	2013	\$136,500.00						
Nashwauk Salt Storage	2003	\$190,450.00						
Nashwauk Shop	2002	\$1,934,982.41	\$13,500.00	Add Makeup air unit for washbay				\$20,000.00
Nashwauk -transferred 5.04 acres to City	2012		\$38,000.00	Recaulking Concrete and Re-sealed				(\$6,800.00)
Purchasing building	2004	\$58,894.00						
308 NE 4th St- Survey Shop/Lab (Burger	1995			built in 1979 AEOA bus garage				
Swan River Garage	2020	\$1,942,015.74						\$39,646.65
Swan River Garage - Salt Shed	2020	\$141,300.00						
Togo	1973	\$23,190.00	\$65,667.22	addition 2002				
Warba	1959	\$19,630.00	\$233,150.24	addition 1998				
Building Totals		\$18,355,902.04	\$868,417.64				Total Land	\$314,899.56
Original Cost + Betterments		\$19,224,319.68						
Land		\$314,899.56						
Garages/Land Sold								
Total Buildings and Land		\$19,539,219.24						

2017 - Purchased land by Swan River Garage (new) - split with solid waste. Paid for out of fund 37-829 (Warba Garage fund) \$65,000 total

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2020**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
General Taxes	\$ 5,896,067.49	\$ 337,386.00	\$ 236,641.00		\$ 5,795,322.49
Fiscal Disparities Tax	254,660.57				\$ 254,660.57
Green Acres Tax					\$ -
Mobile Home Tax	\$ 1,981.82				\$ 1,981.82
Severed Minerals Tax	\$ 7,367.63				\$ 7,367.63
Taconite Production Tax	\$ 284,691.00				\$ 284,691.00
Taconite H/S Credit	\$ 96,325.91				\$ 96,325.91
Wheelage Tax	\$ 440,598.05	28,232.12	27,998.33		\$ 440,364.26
Property Taxes Current & Delinquent	\$ 6,981,692.47	\$ 365,618.12	\$ 264,639.33	\$ -	\$ 6,880,713.68
<u>Intergovernmental Revenue</u>					
Supplemental Aid	\$ 281,106.25				\$ 281,106.25
M/H Supplemental Aid					\$ -
Other Credits & Aids	\$ 21,018.78				\$ 21,018.78
Disparity Reduction Aid	\$ 26,173.00				\$ 26,173.00
Chippewa National Forest	\$ 146,885.99				\$ 146,885.99
State Aid - Regular Maintenance	\$ 3,916,888.00				\$ 3,916,888.00
State Aid - Regular Construction ***	\$ 6,431,853.24	261,560.13	256,960.05	(552,853.58)	\$ 5,874,399.58
State Aid - Municipal Maintenance	\$ 291,379.16	27,853.66	24,243.11		\$ 287,768.61
State Aid - Municipal Construction	\$ 131,620.76	69,094.35	56,782.17	375,834.24	\$ 495,142.82
Town Bridge	\$ 366,637.64		13,507.17	(47,295.49)	\$ 332,849.32
Bridge Bonding	\$ 691,245.80	3,558.37	0.02	-	\$ 687,687.45
Federal DCP	\$ 829,557.97	331,586.81			\$ 497,971.16
GM County Turnback					\$ -
USDA Forest Service					\$ -
Local Participation Construction					\$ -
Total Intergovernmental Revenue	\$ 13,134,366.59	\$ 693,653.32	\$ 351,492.52	\$ (224,314.83)	\$ 12,567,890.96
<u>Fees for Services and Materials</u>					
Townships	\$ 219,919.84	\$ 12,151.53	\$ 8,014.70	\$ 215.51	\$ 215,998.52
Unorganized Townships	\$ 1,067,598.06		\$ -		\$ 1,067,598.06
Municipalities	\$ 17,400.18	406.63	(28.95)	(17.60)	\$ 16,947.00
Other Governments	\$ 10,800.00		4,837.24		\$ 15,637.24
Other County Funds	\$ 71,469.96	33,222.27	10,756.81	7,536.47	\$ 56,540.97
Individuals	\$ -	(2,888.19)	(2,888.19)		\$ -
Total Fees for Services and Materials	\$ 1,387,188.04	\$ 42,892.24	\$ 20,691.61	\$ 7,734.38	\$ 1,372,721.79
<u>Miscellaneous Revenue</u>					
Interest on Investments					\$ -
Maintenance Services (UTWP Billings)					\$ -
Snow Plowing Charges	\$ 6,290.00	600.00		120.00	\$ 5,810.00
Grading Charges	\$ 12,050.92	240.00	3,494.26	120.00	\$ 15,425.18
Sale of Materials	\$ 71,909.42			(5,049.62)	\$ 66,859.80
Dust Control	\$ 37,257.68	4,886.63		(2,684.76)	\$ 29,686.29
Maps, Prints, Plans	\$ 20.00				\$ 20.00
Rental Revenue					\$ -
Total Miscellaneous Revenue	\$ 127,528.02	\$ 5,726.63	\$ 3,494.26	\$ (7,494.38)	\$ 117,801.27
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ 29,272.23				\$ 29,272.23
Sale of Land/Buildings					\$ -
Sale of Equipment	\$ 139,376.60				\$ 139,376.60
Insurance Claims Collected	\$ 22,904.22				\$ 22,904.22
Cancelled Warrants					\$ -
Total Other Financing Services	\$ 191,553.05	\$ -	\$ -	\$ -	\$ 191,553.05
Total Revenues	\$ 21,822,328.17	\$ 1,107,890.31	\$ 640,317.72	\$ (224,074.83)	\$ 21,130,680.75

*** - Revenue's are overstated by \$53,867.50 (duplicate entry) and cannot be corrected as year is closed in New Roads 21,072,313.25

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2020**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration 310</u>					
Personal Services	\$ 549,905.05	\$ 70,361.70	88,838.51	\$ -	\$ 568,381.86
Other Services and Charges	22,821.56				\$ 22,821.56
Supplies	1,888.36	363.83	284.51	-	\$ 1,809.04
Capital Outlay	1,422.34			-	\$ 1,422.34
Total Administration	\$ 576,037.31	\$ 70,725.53	\$ 89,123.02	\$ -	\$ 594,434.80
<u>Engineering and Construction 340</u>					
Personal Services	1,041,696.71	\$ 135,767.77	\$ 190,122.83		\$ 1,096,051.77
Other Services and Charges	239,725.75	13,449.91	6,765.27	-	\$ 233,041.11
Supplies	1,267.20			-	\$ 1,267.20
Contract Payments	8,162,812.94	278,266.53	183,792.47	-	\$ 8,068,338.88
Right of Way	69,463.35			-	\$ 69,463.35
Capital Outlay	48,336.38			-	\$ 48,336.38
Total Engineering and Construction	\$ 9,563,302.33	\$ 427,484.21	\$ 380,680.57	\$ -	\$ 9,516,498.69
<u>Highway Maintenance 320</u>					
Personal Services	5,250,435.20	1,185,117.60	\$ 1,205,204.12	\$ (1.30)	\$ 5,270,520.42
Other Services and Charges	642,461.08	2,360.87	20,422.48		\$ 660,522.69
Supplies	774,051.07				\$ 774,051.07
Maintenance Contracts				-	\$ -
Capital Outlay	406,313.42			-	\$ 406,313.42
Total Highway Maintenance	\$ 7,073,260.77	\$ 1,187,478.47	\$ 1,225,626.60	\$ (1.30)	\$ 7,111,407.60
<u>Equipment and Shop 330</u>					
Personal Services	\$ 1,152,264.22	\$ 190,916.08	\$ 186,959.39	\$ -	\$ 1,148,307.53
Other Services and Charges	400,356.95	35,585.83	27,488.93	-	\$ 392,260.05
Supplies	1,148,398.38	94,887.93	42,291.53	-	\$ 1,095,801.98
Capital Outlay	1,142,278.87	15,049.83	22,942.00	-	\$ 1,150,171.04
Transfers				-	-
Total Equipment and Shop	\$ 3,843,298.42	\$ 336,439.67	\$ 279,681.85	\$ -	\$ 3,786,540.60
<u>Transfers</u>		\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 21,055,898.83	\$ 2,022,127.88	\$ 1,975,112.03	\$ (1.30)	\$ 21,008,881.68

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**Itasca County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2020**

Year-End Cash Reconciliation

Beginning Cash 01-01-2020	\$ 12,504,778.99
Plus Receipts	21,822,328.17
Minus Disbursements	21,055,898.83
Ending Cash 12-31-2020	<u>\$ 13,271,208.33</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2020	10,532,239.10
Plus Revenues	21,130,680.75
Minus Expenditures	21,008,881.68
Adjustments	
Ending Fund Balance 12-31-2020	<u>\$ 10,654,038.17</u>
Jan 1, 2021 Adjustment	(53,867.50)
Revised Fund Balance 12-13-2020	<u>10,600,170.67</u>

Explanation of Adjustments

Duplicate revenue entry	(53,867.50)

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		295,635.15	483.63	4,216.54	112.26	552,214.94	1,380.23
11-0200	MINOR SURFACE REPAIR		246,984.54	404.04	40,895.86	1,088.81	15,552.38	38.87
11-0300	CLEANING CULVERTS AND DITCHES		96,789.27	158.34	4,179.06	111.26	65,150.63	162.84
11-0400	BRUSH AND WEED CONTROL		589,048.89	963.63	36,905.75	982.58	392,921.13	982.08
11-0500	SNOW AND ICE REMOVAL		1,604,199.84	2,624.33	112,699.03	3,000.51	555,254.47	1,387.82
11-0600	TRAFFIC SVS INSP.SIGN.STRIPE		302,017.48	494.07	30,911.16	822.98	53,275.07	133.16
11-0700	SPECIAL WORK	MA6	57,182.72	93.55	1,928.88	51.35	30,938.76	77.33
Total	11-0000		3,191,857.89	5,221.60	231,736.28	6,169.76	1,665,307.38	4,162.33
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	64,462.70	105.46	363.13	9.67	170,504.82	426.17
12-0200	RESURFACING	MB2	252,780.92	413.53	2,743.04	73.03	445,837.13	1,114.34
12-0300	BRIDGES, GUARD RAILS	MB3	23,439.84	38.35	5,075.88	135.14	8,177.36	20.44
12-0400	WASHOUTS STORM REPAIR	MB4	75,590.22	123.66	4,927.48	131.19	39,369.41	98.40
Total	12-0000		416,273.68	680.99	13,109.53	349.03	663,888.72	1,659.35
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	281,080.78	459.82	5,459.77	145.36	137,780.28	344.37
13-0300	SEEDING AND SODDING	MC3	6,034.42	9.87	372.04	9.91	12,436.60	31.08
Total	13-0000		287,115.20	469.70	5,831.81	155.27	150,216.88	375.46
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	108,866.93	178.10	586.34	15.61	113,332.21	283.27
19-0000	ENGINEERING MAINT PROJECTS	MD2	12,602.01	20.62	8,996.28	239.52	16,843.57	42.10
Total	14-0000		121,468.94	198.71	9,582.62	255.13	130,175.78	325.37
Total Expense			4,016,715.71	6,570.99	260,260.24	6,929.19	2,609,588.76	6,522.50
Total No of Miles			611.2800		37.5600		400.0900	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		410,503.33	1,406.31	201,435.91	901.48	162,706.39	1,505.56
11-0200	MINOR SURFACE REPAIR		16,582.66	56.81	3,141.85	14.06	6.21	.06
11-0300	CLEANING CULVERTS AND DITCHES		29,430.62	100.82	2,158.08	9.66	1,129.06	10.45
11-0400	BRUSH AND WEED CONTROL		284,249.78	973.79	14,412.05	64.50	7,538.75	69.76
11-0500	SNOW AND ICE REMOVAL		381,284.22	1,306.22	260,215.67	1,164.54	94,868.17	877.84
11-0600	TRAFFIC SVS INSP.SIGN.STRIPES		58,428.67	200.17	4,368.35	19.55	7.97	.07
11-0700	SPECIAL WORK	MA6	13,781.67	47.21	.00	.00	114.48	1.06
Total	11-0000		1,194,260.95	4,091.34	485,731.91	2,173.78	266,371.03	2,464.80
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	102,604.32	351.51	.00	.00	.00	.00
12-0200	RESURFACING	MB2	363,383.43	1,244.89	.00	.00	578.87	5.36
12-0300	BRIDGES, GUARD RAILS	MB3	1,411.12	4.83	.00	.00	.00	.00
12-0400	WASHOUTS STORM REPAIR	MB4	20,580.72	70.51	.00	.00	.00	.00
Total	12-0000		487,979.59	1,671.74	.00	.00	578.87	5.36
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, GUARDRAILS	MC1	123,417.84	422.81	.00	.00	.00	.00
13-0300	SEEDING AND SODDING	MC3	6,953.35	23.82	.00	.00	.00	.00
Total	13-0000		130,371.19	446.63	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG							
14-0100	DUST CONTROL, GRAVEL PROSP	MD1	107,719.12	369.03	.00	.00	.00	.00
19-0000	ENGINEERING MAINT PROJECTS	MD2	33,632.37	115.22	.00	.00	223.15	2.06
Total	14-0000		141,351.49	484.25	.00	.00	223.15	2.06
18-0000	Work for Others (Adjust at Y/E to 6x)							
			.00	.00	.00	.00	1,429.96	13.23
Total	18-0000		.00	.00	.00	.00	1,429.96	13.23
Total Expense			1,953,963.22	6,693.95	485,731.91	2,173.78	268,603.01	2,485.45
Total No of Miles			291.9000		223.4500		108.0700	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2020

Through: 13-999-2020

Account	Description	Account Code	Program 10 Through 10	Cost/Mile	Program 20 Through 20	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE		3,191,857.89	5,221.60	231,736.28	6,169.76	1,665,307.38	4,162.33
12-0000	REPAIRS AND REPLACEMENTS		416,273.68	680.99	13,109.53	349.03	663,888.72	1,659.35
13-0000	BETTERMENTS		287,115.20	469.70	5,831.81	155.27	150,216.88	375.46
14-0000	SPECIAL WK-DUST CTL&ENG		121,468.94	198.71	9,582.62	255.13	130,175.78	325.37
	Allocated Expense		4,016,715.71	6,570.99	260,260.24	6,929.19	2,609,588.76	6,522.50
	Unallocated Expense		455,490.81	745.14	27,985.12	745.08	298,111.29	745.11
	Adjustment to Equalize Depreciation		-11,274.99	-18.44	-692.73	-18.44	-7,379.30	-18.44
	Total Expense		4,460,931.53	7,297.69	287,552.63	7,655.83	2,900,320.75	7,249.17
	Total No of Miles		611.2800		37.5600		400.0900	
	Proration Percent		35.596 %		2.187 %		23.297 %	

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ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-0-2020

Through: 13-999-2020

Account	Description	Account Code	Program 40 Through 50	Cost/Mile	Program 60 Through 60	Cost/Mile	Program 70 Through 70	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,194,260.95	4,091.34	485,731.91	2,173.78	266,371.03	2,464.80
12-0000	REPAIRS AND REPLACEMENTS		487,979.59	1,671.74	.00	.00	578.87	5.36
13-0000	BETTERMENTS		130,371.19	446.63	.00	.00	.00	.00
14-0000	SPECIAL WK-DUST CTL&ENG		141,351.49	484.25	.00	.00	223.15	2.06
18-0000	Work for Others (Adjust at Y/E to 6x)		.00	.00	.00	.00	1,429.96	13.23
	Allocated Expense		1,953,963.22	6,693.95	485,731.91	2,173.78	268,603.01	2,485.45
	Unallocated Expense		217,495.71	745.10	199,952.23	894.84	80,526.00	745.13
	Adjustment to Equalize Depreciation		-5,383.78	-18.44	-4,949.52	-22.15	-1,993.30	-18.44
	Total Expense		2,166,075.15	7,420.61	680,734.62	3,046.47	347,135.71	3,212.14
	Total No of Miles		291.9000		223.4500		108.0700	
	Proration Percent		16.997 %		15.626 %		6.293 %	

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Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0003	BITUM	02	18.6200	11-0000	ROUTINE MAINTENANCE	159048.40	8541.80
					12-0000	REPAIRS AND REPLACEMENTS	10111.65	543.06
					13-0000	BETTERMENTS	47700.34	2561.84
					14-0000	SPECIAL WK-DUST CTL&ENG	4990.75	268.04
	0003	BITUM	02	18.6200		* Total	221851.14	11914.74
	0004	BITUM	02	22.4000	11-0000	ROUTINE MAINTENANCE	136571.15	6096.83
					12-0000	REPAIRS AND REPLACEMENTS	1248.11	55.72
					13-0000	BETTERMENTS	4058.27	181.17
	0004	BITUM	02	22.4000		* Total	141877.53	6333.72
	0005	BITUM	02	4.3000	11-0000	ROUTINE MAINTENANCE	13933.28	3240.30
	0005	BITUM	02	4.3000		* Total	13933.28	3240.30
	0007	BITUM	02	39.5200	11-0000	ROUTINE MAINTENANCE	421030.11	10653.55
					12-0000	REPAIRS AND REPLACEMENTS	18653.21	472.03
					13-0000	BETTERMENTS	62886.15	1591.43
					14-0000	SPECIAL WK-DUST CTL&ENG	1336.23	33.81
	0007	BITUM	02	39.5200		* Total	503905.70	12750.82
	0008	BITUM	02	10.6000	11-0000	ROUTINE MAINTENANCE	39340.04	3711.32
					12-0000	REPAIRS AND REPLACEMENTS	31335.98	2956.26
					13-0000	BETTERMENTS	584.66	55.16
	0008	BITUM	02	10.6000		* Total	71260.68	6722.74
	0009	BITUM	02	1.8000	11-0000	ROUTINE MAINTENANCE	6845.03	3802.76
	0009	BITUM	02	1.8000		* Total	6845.03	3802.76
	0010	BITUM	02	14.6100	11-0000	ROUTINE MAINTENANCE	59551.51	4076.18
					12-0000	REPAIRS AND REPLACEMENTS	14970.72	1024.58
					14-0000	SPECIAL WK-DUST CTL&ENG	223.15	15.27
	0010	BITUM	02	14.6100		* Total	74745.38	5116.03
	0011	BITUM	02	5.6000	11-0000	ROUTINE MAINTENANCE	34160.76	6100.13
					12-0000	REPAIRS AND REPLACEMENTS	1659.14	296.29
					13-0000	BETTERMENTS	1800.31	321.48
	0011	BITUM	02	5.6000		* Total	37620.21	6717.90
	0012	BITUM	02	15.2000	11-0000	ROUTINE MAINTENANCE	90189.40	5933.46
					12-0000	REPAIRS AND REPLACEMENTS	8588.35	565.03
					13-0000	BETTERMENTS	2322.46	152.78
	0012	BITUM	02	15.2000		* Total	101100.21	6651.27
	0013	BITUM	02	7.2000	11-0000	ROUTINE MAINTENANCE	27525.92	3823.03

Summary of Road Maintenance by Road

Program

	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0013	BITUM	02	7.2000	14-0000	SPECIAL WK-DUST CTL&ENG	194.87	27.07
	0013	BITUM	02	7.2000		* Total	27720.79	3850.10
	0014	BITUM	02	15.5000	11-0000	ROUTINE MAINTENANCE	60865.62	3926.83
					12-0000	REPAIRS AND REPLACEMENTS	1051.11	67.78
					13-0000	BETTERMENTS	924.75	59.67
	0014	BITUM	02	15.5000		* Total	62841.48	4054.28
	0015	BITUM	02	0.8400	11-0000	ROUTINE MAINTENANCE	11482.58	13669.75
					14-0000	SPECIAL WK-DUST CTL&ENG	5212.50	6205.36
	0015	BITUM	02	0.8400		* Total	16695.08	19875.11
	0016	BITUM	02	9.5800	11-0000	ROUTINE MAINTENANCE	43411.37	4531.44
					12-0000	REPAIRS AND REPLACEMENTS	1894.87	197.80
	0016	BITUM	02	9.5800		* Total	45306.24	4729.24
	0017	BITUM	02	10.6000	11-0000	ROUTINE MAINTENANCE	52836.71	4984.61
					12-0000	REPAIRS AND REPLACEMENTS	4425.24	417.48
					13-0000	BETTERMENTS	873.89	82.43
					14-0000	SPECIAL WK-DUST CTL&ENG	1212.88	114.42
	0017	BITUM	02	10.6000		* Total	59348.72	5598.94
	0018	BITUM	02	4.6000	11-0000	ROUTINE MAINTENANCE	27597.64	5999.40
					12-0000	REPAIRS AND REPLACEMENTS	1969.20	428.08
					14-0000	SPECIAL WK-DUST CTL&ENG	107.66	23.41
	0018	BITUM	02	4.6000		* Total	29674.50	6450.89
	0019	BITUM	02	10.6000	11-0000	ROUTINE MAINTENANCE	32816.77	3095.94
					12-0000	REPAIRS AND REPLACEMENTS	389.73	36.77
					13-0000	BETTERMENTS	1432.39	135.13
					14-0000	SPECIAL WK-DUST CTL&ENG	250.65	23.64
	0019	BITUM	02	10.6000		* Total	34889.54	3291.48
	0020	BITUM	02	3.4000	11-0000	ROUTINE MAINTENANCE	14555.74	4281.06
					12-0000	REPAIRS AND REPLACEMENTS	1581.05	465.00
	0020	BITUM	02	3.4000		* Total	16136.79	4746.06
	0021	BITUM	02	6.5000	11-0000	ROUTINE MAINTENANCE	41747.26	6422.61
					12-0000	REPAIRS AND REPLACEMENTS	8884.77	1366.90
					13-0000	BETTERMENTS	34850.01	5361.50
					14-0000	SPECIAL WK-DUST CTL&ENG	894.63	137.64
	0021	BITUM	02	6.5000		* Total	86376.67	13288.65
	0022	BITUM	02	3.9000	11-0000	ROUTINE MAINTENANCE	17416.75	4465.80

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0022	BITUM	02	3.9000	12-0000	REPAIRS AND REPLACEMENTS	154.54	39.63
	0022	BITUM	02	3.9000		* Total	17571.29	4505.43
	0023	BITUM	02	3.3000	11-0000	ROUTINE MAINTENANCE	51024.21	15461.89
					12-0000	REPAIRS AND REPLACEMENTS	347.45	105.29
	0023	BITUM	02	3.3000		* Total	51371.66	15567.18
	0024	BITUM	02	3.6000	11-0000	ROUTINE MAINTENANCE	12074.90	3354.13
					14-0000	SPECIAL WK-DUST CTL&ENG	122.35	33.98
	0024	BITUM	02	3.6000		* Total	12197.25	3388.11
	0024	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	3142.81	4489.73
					12-0000	REPAIRS AND REPLACEMENTS	1039.79	1485.41
					14-0000	SPECIAL WK-DUST CTL&ENG	23.80	34.00
	0024	GRAVEL	01	0.7000		* Total	4206.40	6009.14
	0025	BITUM	02	5.0000	11-0000	ROUTINE MAINTENANCE	18766.79	3753.33
					12-0000	REPAIRS AND REPLACEMENTS	68.11	13.63
	0025	BITUM	02	5.0000		* Total	18834.90	3766.96
	0026	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	20227.68	3371.28
					12-0000	REPAIRS AND REPLACEMENTS	453.26	75.56
					14-0000	SPECIAL WK-DUST CTL&ENG	3856.92	642.82
	0026	GRAVEL	01	6.0000		* Total	24537.86	4089.66
	0028	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE	2729.17	5458.34
	0028	BITUM	02	0.5000		* Total	2729.17	5458.34
	0029	BITUM	02	25.9000	11-0000	ROUTINE MAINTENANCE	83229.63	3213.45
					12-0000	REPAIRS AND REPLACEMENTS	50.43	1.95
	0029	BITUM	02	25.9000		* Total	83280.06	3215.40
	0031	GRAVEL	01	20.9000	11-0000	ROUTINE MAINTENANCE	106849.89	5112.36
					12-0000	REPAIRS AND REPLACEMENTS	43070.44	2060.72
					13-0000	BETTERMENTS	2321.81	111.10
					14-0000	SPECIAL WK-DUST CTL&ENG	6106.85	292.19
	0031	GRAVEL	01	20.9000		* Total	158348.99	7576.37
	0032	BITUM	02	2.2000	11-0000	ROUTINE MAINTENANCE	8569.75	3895.34
					12-0000	REPAIRS AND REPLACEMENTS	2516.08	1143.68
					14-0000	SPECIAL WK-DUST CTL&ENG	880.54	400.25
	0032	BITUM	02	2.2000		* Total	11966.37	5439.27
	0032	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	25154.69	5030.92
					12-0000	REPAIRS AND REPLACEMENTS	44799.35	8959.85

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0032	GRAVEL	01	5.0000	14-0000	SPECIAL WK-DUST CTL&ENG	2001.24	400.25
	0032	GRAVEL	01	5.0000		* Total	71955.28	14391.02
	0033	GRAVEL	01	16.2000	11-0000	ROUTINE MAINTENANCE	63246.28	3904.09
					12-0000	REPAIRS AND REPLACEMENTS	1154.68	71.29
	0033	GRAVEL	01	16.2000		* Total	64400.96	3975.38
	0034	BITUM	02	4.7000	11-0000	ROUTINE MAINTENANCE	29779.76	6336.10
					12-0000	REPAIRS AND REPLACEMENTS	134.46	28.61
	0034	BITUM	02	4.7000		* Total	29914.22	6364.71
	0035	BITUM	02	15.0000	11-0000	ROUTINE MAINTENANCE	65116.32	4341.03
					12-0000	REPAIRS AND REPLACEMENTS	5653.42	376.88
	0035	BITUM	02	15.0000		* Total	70769.74	4717.91
	0037	BITUM	02	4.7000	11-0000	ROUTINE MAINTENANCE	16990.99	3615.05
					12-0000	REPAIRS AND REPLACEMENTS	367.97	78.29
					14-0000	SPECIAL WK-DUST CTL&ENG	3719.15	791.31
	0037	BITUM	02	4.7000		* Total	21078.11	4484.65
	0037	GRAVEL	01	5.6000	11-0000	ROUTINE MAINTENANCE	26603.73	4750.65
					12-0000	REPAIRS AND REPLACEMENTS	2448.68	437.26
					14-0000	SPECIAL WK-DUST CTL&ENG	4431.32	791.31
	0037	GRAVEL	01	5.6000		* Total	33483.73	5979.22
	0039	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	20470.76	2766.31
					12-0000	REPAIRS AND REPLACEMENTS	898.68	121.44
	0039	BITUM	02	7.4000		* Total	21369.44	2887.75
	0040	GRAVEL	01	10.7000	11-0000	ROUTINE MAINTENANCE	50775.78	4745.41
					12-0000	REPAIRS AND REPLACEMENTS	1982.84	185.31
					13-0000	BETTERMENTS	3913.92	365.80
					14-0000	SPECIAL WK-DUST CTL&ENG	7349.98	686.91
	0040	GRAVEL	01	10.7000		* Total	64022.52	5983.43
	0042	BITUM	02	5.2000	11-0000	ROUTINE MAINTENANCE	20290.57	3902.05
					12-0000	REPAIRS AND REPLACEMENTS	5464.18	1050.79
					13-0000	BETTERMENTS	34621.69	6658.07
					14-0000	SPECIAL WK-DUST CTL&ENG	538.28	103.52
	0042	BITUM	02	5.2000		* Total	60914.72	11714.43
	0043	BITUM	02	1.2000	11-0000	ROUTINE MAINTENANCE	5861.12	4884.30
					12-0000	REPAIRS AND REPLACEMENTS	184.21	153.51

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0043	BITUM	02	1.2000	14-0000	SPECIAL WK-DUST CTL&ENG	1360.46	1133.72
	0043	BITUM	02	1.2000		* Total	7405.79	6171.53
	0043	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	27088.98	6019.83
					12-0000	REPAIRS AND REPLACEMENTS	2533.92	563.09
					14-0000	SPECIAL WK-DUST CTL&ENG	5101.71	1133.71
	0043	GRAVEL	01	4.5000		* Total	34724.61	7716.63
	0044	BITUM	02	3.1000	11-0000	ROUTINE MAINTENANCE	10699.11	3451.32
					12-0000	REPAIRS AND REPLACEMENTS	584.42	188.52
					14-0000	SPECIAL WK-DUST CTL&ENG	2516.48	811.77
	0044	BITUM	02	3.1000		* Total	13800.01	4451.61
	0044	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	18347.56	4586.92
					12-0000	REPAIRS AND REPLACEMENTS	1169.99	292.52
					14-0000	SPECIAL WK-DUST CTL&ENG	3247.07	811.77
	0044	GRAVEL	01	4.0000		* Total	22764.62	5691.21
	0045	BITUM	02	4.9100	11-0000	ROUTINE MAINTENANCE	19103.25	3890.70
					12-0000	REPAIRS AND REPLACEMENTS	212.69	43.32
					13-0000	BETTERMENTS	72.06	14.67
					14-0000	SPECIAL WK-DUST CTL&ENG	1455.16	296.37
	0045	BITUM	02	4.9100		* Total	20843.16	4245.06
	0045	GRAVEL	01	9.7900	11-0000	ROUTINE MAINTENANCE	49207.15	5026.33
					12-0000	REPAIRS AND REPLACEMENTS	3746.59	382.69
					13-0000	BETTERMENTS	143.69	14.68
					14-0000	SPECIAL WK-DUST CTL&ENG	2901.45	296.37
	0045	GRAVEL	01	9.7900		* Total	55998.88	5720.07
	0048	BITUM	02	12.4000	11-0000	ROUTINE MAINTENANCE	67940.82	5479.09
					12-0000	REPAIRS AND REPLACEMENTS	412.10	33.23
	0048	BITUM	02	12.4000		* Total	68352.92	5512.32
	0049	BITUM	02	15.6000	11-0000	ROUTINE MAINTENANCE	72913.33	4673.96
					12-0000	REPAIRS AND REPLACEMENTS	12451.03	798.13
					14-0000	SPECIAL WK-DUST CTL&ENG	8117.90	520.38
	0049	BITUM	02	15.6000		* Total	93482.26	5992.47
	0049	GRAVEL	01	9.6000	11-0000	ROUTINE MAINTENANCE	55771.46	5809.58
					12-0000	REPAIRS AND REPLACEMENTS	39914.42	4157.68
					14-0000	SPECIAL WK-DUST CTL&ENG	4995.63	520.38
	0049	GRAVEL	01	9.6000		* Total	100681.51	10487.64

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0050	BITUM	02	7.2000	11-0000	ROUTINE MAINTENANCE	32319.94	4488.86
					12-0000	REPAIRS AND REPLACEMENTS	425.73	59.13
					13-0000	BETTERMENTS	23455.99	3257.78
	0050	BITUM	02	7.2000		* Total	56201.66	7805.77
	0051	BITUM	02	2.8000	11-0000	ROUTINE MAINTENANCE	6961.96	2486.45
					14-0000	SPECIAL WK-DUST CTL&ENG	719.16	256.84
	0051	BITUM	02	2.8000		* Total	7681.12	2743.29
	0051	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	14487.97	3622.04
					14-0000	SPECIAL WK-DUST CTL&ENG	1027.37	256.84
	0051	GRAVEL	01	4.0000		* Total	15515.34	3878.88
	0052	BITUM	02	10.3000	11-0000	ROUTINE MAINTENANCE	40783.35	3959.62
					12-0000	REPAIRS AND REPLACEMENTS	407.28	39.55
					13-0000	BETTERMENTS	1274.12	123.71
					14-0000	SPECIAL WK-DUST CTL&ENG	3429.66	332.97
	0052	BITUM	02	10.3000		* Total	45894.41	4455.85
	0052	GRAVEL	01	10.2000	11-0000	ROUTINE MAINTENANCE	51970.37	5095.21
					12-0000	REPAIRS AND REPLACEMENTS	2217.95	217.46
					13-0000	BETTERMENTS	1261.77	123.71
					14-0000	SPECIAL WK-DUST CTL&ENG	3396.37	332.97
	0052	GRAVEL	01	10.2000		* Total	58846.46	5769.35
	0053	GRAVEL	01	11.0000	11-0000	ROUTINE MAINTENANCE	52358.61	4759.88
					12-0000	REPAIRS AND REPLACEMENTS	18603.79	1691.23
					14-0000	SPECIAL WK-DUST CTL&ENG	10799.38	981.76
	0053	GRAVEL	01	11.0000		* Total	81761.78	7432.87
	0054	BITUM	02	6.0000	11-0000	ROUTINE MAINTENANCE	30359.32	5059.94
					12-0000	REPAIRS AND REPLACEMENTS	955.22	159.20
	0054	BITUM	02	6.0000		* Total	31314.54	5219.14
	0055	BITUM	02	0.7000	11-0000	ROUTINE MAINTENANCE	3679.44	5256.43
					12-0000	REPAIRS AND REPLACEMENTS	217.73	311.04
					13-0000	BETTERMENTS	233.52	333.60
					14-0000	SPECIAL WK-DUST CTL&ENG	937.77	1339.67
	0055	BITUM	02	0.7000		* Total	5068.46	7240.74
	0055	GRAVEL	01	8.1000	11-0000	ROUTINE MAINTENANCE	51773.72	6391.86
					12-0000	REPAIRS AND REPLACEMENTS	12362.78	1526.29

Date: 7/22/2021
Time: 03:56 pm
Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0055	GRAVEL	01	8.1000	13-0000	BETTERMENTS	2702.18	333.63
					14-0000	SPECIAL WK-DUST CTL&ENG	10851.31	1339.67
	0055	GRAVEL	01	8.1000		* Total	77689.99	9591.45
	0056	BITUM	02	6.0000	11-0000	ROUTINE MAINTENANCE	19821.72	3303.67
					12-0000	REPAIRS AND REPLACEMENTS	2965.48	494.24
					14-0000	SPECIAL WK-DUST CTL&ENG	84.74	14.14
	0056	BITUM	02	6.0000		* Total	22871.94	3812.05
	0056	GRAVEL	01		11-0000	ROUTINE MAINTENANCE	3351.67	0
					12-0000	REPAIRS AND REPLACEMENTS	301.53	0
					14-0000	SPECIAL WK-DUST CTL&ENG	12.70	0
	0056	GRAVEL	01			* Total	3665.90	0
	0057	BITUM	02	6.3000	11-0000	ROUTINE MAINTENANCE	22134.08	3513.33
					12-0000	REPAIRS AND REPLACEMENTS	505.60	80.25
	0057	BITUM	02	6.3000		* Total	22639.68	3593.58
	0058	BITUM	02	3.0370	11-0000	ROUTINE MAINTENANCE	11708.16	3855.13
					12-0000	REPAIRS AND REPLACEMENTS	4849.25	1596.72
					13-0000	BETTERMENTS	1029.87	339.10
					14-0000	SPECIAL WK-DUST CTL&ENG	1883.12	620.06
	0058	BITUM	02	3.0370		* Total	19470.40	6411.01
	0058	GRAVEL	01	3.3710	11-0000	ROUTINE MAINTENANCE	15809.78	4689.91
					12-0000	REPAIRS AND REPLACEMENTS	12074.68	3581.90
					13-0000	BETTERMENTS	1143.09	339.09
					14-0000	SPECIAL WK-DUST CTL&ENG	2090.23	620.06
	0058	GRAVEL	01	3.3710		* Total	31117.78	9230.96
	0059	BITUM	02	4.4000	11-0000	ROUTINE MAINTENANCE	16730.98	3802.56
					12-0000	REPAIRS AND REPLACEMENTS	167.26	38.01
					13-0000	BETTERMENTS	4497.31	1022.11
	0059	BITUM	02	4.4000		* Total	21395.55	4862.68
	0060	BITUM	02	6.3000	11-0000	ROUTINE MAINTENANCE	25027.04	3972.48
					12-0000	REPAIRS AND REPLACEMENTS	1249.28	198.30
					14-0000	SPECIAL WK-DUST CTL&ENG	267.37	42.43
	0060	BITUM	02	6.3000		* Total	26543.69	4213.21
	0060	GRAVEL	01	5.3000	11-0000	ROUTINE MAINTENANCE	27072.98	5108.08
					12-0000	REPAIRS AND REPLACEMENTS	2638.49	497.85

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0060	GRAVEL	01	5.3000	14-0000	SPECIAL WK-DUST CTL&ENG	224.93	42.44
	0060	GRAVEL	01	5.3000		* Total	29936.40	5648.37
	0061	BITUM	02	8.1200	11-0000	ROUTINE MAINTENANCE	83312.34	10260.06
					12-0000	REPAIRS AND REPLACEMENTS	3768.40	464.03
					14-0000	SPECIAL WK-DUST CTL&ENG	1683.20	207.29
	0061	BITUM	02	8.1200		* Total	88763.94	10931.38
	0062	BITUM	02	13.2000	11-0000	ROUTINE MAINTENANCE	84005.85	6364.10
					12-0000	REPAIRS AND REPLACEMENTS	2300.20	174.28
					13-0000	BETTERMENTS	1014.54	76.86
	0062	BITUM	02	13.2000		* Total	87320.59	6615.24
	0063	BITUM	02	9.7000	11-0000	ROUTINE MAINTENANCE	47859.50	4933.92
					12-0000	REPAIRS AND REPLACEMENTS	5900.93	608.24
					14-0000	SPECIAL WK-DUST CTL&ENG	194.86	20.09
	0063	BITUM	02	9.7000		* Total	53955.29	5562.25
	0064	BITUM	02	3.5000	11-0000	ROUTINE MAINTENANCE	13978.98	3993.99
					12-0000	REPAIRS AND REPLACEMENTS	102.17	29.19
	0064	BITUM	02	3.5000		* Total	14081.15	4023.18
	0066	BITUM	02	4.4000	11-0000	ROUTINE MAINTENANCE	34328.46	7801.97
					12-0000	REPAIRS AND REPLACEMENTS	3992.27	907.34
					13-0000	BETTERMENTS	16950.29	3852.32
					14-0000	SPECIAL WK-DUST CTL&ENG	97.43	22.14
	0066	BITUM	02	4.4000		* Total	55368.45	12583.77
	0067	BITUM	02	7.0000	11-0000	ROUTINE MAINTENANCE	36033.15	5147.55
					12-0000	REPAIRS AND REPLACEMENTS	1864.94	266.40
					14-0000	SPECIAL WK-DUST CTL&ENG	2660.66	380.09
	0067	BITUM	02	7.0000		* Total	40558.75	5794.04
	0067	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	15584.95	6234.01
					12-0000	REPAIRS AND REPLACEMENTS	220.42	88.14
					14-0000	SPECIAL WK-DUST CTL&ENG	950.24	380.11
	0067	GRAVEL	01	2.5000		* Total	16755.61	6702.26
	0068	BITUM	02	5.2000	11-0000	ROUTINE MAINTENANCE	16324.51	3139.35
					12-0000	REPAIRS AND REPLACEMENTS	250.20	48.12
					14-0000	SPECIAL WK-DUST CTL&ENG	1984.12	381.56
	0068	BITUM	02	5.2000		* Total	18558.83	3569.03
	0068	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	8954.04	4070.04

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0068	GRAVEL	01	2.2000	12-0000	REPAIRS AND REPLACEMENTS	105.88	48.13
					14-0000	SPECIAL WK-DUST CTL&ENG	839.43	381.56
	0068	GRAVEL	01	2.2000		* Total	9899.35	4499.73
	0069	BITUM	02	5.1000	11-0000	ROUTINE MAINTENANCE	26183.25	5133.93
					12-0000	REPAIRS AND REPLACEMENTS	14414.85	2826.45
					13-0000	BETTERMENTS	14463.59	2836.05
	0069	BITUM	02	5.1000		* Total	55061.69	10796.43
	0070	BITUM	02	6.4000	11-0000	ROUTINE MAINTENANCE	20677.92	3230.91
					12-0000	REPAIRS AND REPLACEMENTS	2848.02	445.00
					13-0000	BETTERMENTS	2266.95	354.21
	0070	BITUM	02	6.4000		* Total	25792.89	4030.12
	0071	BITUM	02	4.6000	11-0000	ROUTINE MAINTENANCE	32784.62	7127.01
					12-0000	REPAIRS AND REPLACEMENTS	8910.15	1936.99
					13-0000	BETTERMENTS	9041.12	1965.45
	0071	BITUM	02	4.6000		* Total	50735.89	11029.45
	0072	GRAVEL	01	16.8000	11-0000	ROUTINE MAINTENANCE	98017.74	5834.37
					12-0000	REPAIRS AND REPLACEMENTS	41096.34	2446.14
					14-0000	SPECIAL WK-DUST CTL&ENG	7470.43	444.67
	0072	GRAVEL	01	16.8000		* Total	146584.51	8725.18
	0073	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	4830.75	3450.52
					14-0000	SPECIAL WK-DUST CTL&ENG	2052.18	1465.84
	0073	GRAVEL	01	1.4000		* Total	6882.93	4916.36
	0074	BITUM	02	4.7700	11-0000	ROUTINE MAINTENANCE	15442.67	3237.43
					12-0000	REPAIRS AND REPLACEMENTS	1023.33	214.53
	0074	BITUM	02	4.7700		* Total	16466.00	3451.96
	0075	BITUM	02	1.9000	11-0000	ROUTINE MAINTENANCE	4404.17	2317.96
	0075	BITUM	02	1.9000		* Total	4404.17	2317.96
	0076	BITUM	02	1.9000	11-0000	ROUTINE MAINTENANCE	8707.72	4582.98
					12-0000	REPAIRS AND REPLACEMENTS	1536.76	808.85
	0076	BITUM	02	1.9000		* Total	10244.48	5391.83
	0077	BITUM	02	0.1900	11-0000	ROUTINE MAINTENANCE	2433.65	12808.64
					12-0000	REPAIRS AND REPLACEMENTS	1198.24	6306.52
	0077	BITUM	02	0.1900		* Total	3631.89	19115.16
	0078	BITUM	02	0.7400	11-0000	ROUTINE MAINTENANCE	5452.77	7368.63
	0078	BITUM	02	0.7400		* Total	5452.77	7368.63

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0079	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	7148.80	4765.87
					12-0000	REPAIRS AND REPLACEMENTS	7626.04	5084.08
					13-0000	BETTERMENTS	1838.23	1225.49
					14-0000	SPECIAL WK-DUST CTL&ENG	161.50	107.66
	0079	BITUM	02	1.5000		* Total	16774.57	11183.10
	0080	BITUM	02	1.1700	11-0000	ROUTINE MAINTENANCE	2648.98	2264.08
	0080	BITUM	02	1.1700		* Total	2648.98	2264.08
	0081	BITUM	02	0.8600	11-0000	ROUTINE MAINTENANCE	4857.07	5647.81
	0081	BITUM	02	0.8600		* Total	4857.07	5647.81
	0082	BITUM	02	1.0600	11-0000	ROUTINE MAINTENANCE	13626.37	12855.09
					14-0000	SPECIAL WK-DUST CTL&ENG	2203.17	2078.43
	0082	BITUM	02	1.0600		* Total	15829.54	14933.52
	0083	BITUM	02	2.2000	11-0000	ROUTINE MAINTENANCE	11502.06	5228.15
					12-0000	REPAIRS AND REPLACEMENTS	1397.51	635.23
					13-0000	BETTERMENTS	2160.37	981.97
	0083	BITUM	02	2.2000		* Total	15059.94	6845.35
	0084	BITUM	02	0.4600	11-0000	ROUTINE MAINTENANCE	1260.31	2739.79
					14-0000	SPECIAL WK-DUST CTL&ENG	292.29	635.41
	0084	BITUM	02	0.4600		* Total	1552.60	3375.20
	0085	BITUM	02	1.4900	11-0000	ROUTINE MAINTENANCE	9026.67	6058.15
	0085	BITUM	02	1.4900		* Total	9026.67	6058.15
	0086	BITUM	02	0.8400	11-0000	ROUTINE MAINTENANCE	2226.86	2651.02
	0086	BITUM	02	0.8400		* Total	2226.86	2651.02
	0087	BITUM	02	1.2900	11-0000	ROUTINE MAINTENANCE	5155.26	3996.31
	0087	BITUM	02	1.2900		* Total	5155.26	3996.31
	0088	BITUM	02	7.6800	11-0000	ROUTINE MAINTENANCE	37200.12	4843.66
					12-0000	REPAIRS AND REPLACEMENTS	539.24	70.21
	0088	BITUM	02	7.6800		* Total	37739.36	4913.87
	0089	GRAVEL	01	2.4000	11-0000	ROUTINE MAINTENANCE	11935.01	4972.96
					14-0000	SPECIAL WK-DUST CTL&ENG	3362.07	1400.86
	0089	GRAVEL	01	2.4000		* Total	15297.08	6373.82
	0090	BITUM	02	1.9000	11-0000	ROUTINE MAINTENANCE	5957.70	3135.60
					12-0000	REPAIRS AND REPLACEMENTS	2078.33	1093.85
					13-0000	BETTERMENTS	63.37	33.35

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0090	BITUM	02	1.9000	14-0000	SPECIAL WK-DUST CTL&ENG	214.74	113.02
	0090	BITUM	02	1.9000		* Total	8314.14	4375.82
	0091	BITUM	02	3.3000	11-0000	ROUTINE MAINTENANCE	20724.58	6280.20
					12-0000	REPAIRS AND REPLACEMENTS	6628.66	2008.75
					13-0000	BETTERMENTS	13101.35	3970.12
					14-0000	SPECIAL WK-DUST CTL&ENG	167.36	50.71
	0091	BITUM	02	3.3000		* Total	40621.95	12309.78
	0092	BITUM	02	8.5000	11-0000	ROUTINE MAINTENANCE	34719.43	4084.66
					14-0000	SPECIAL WK-DUST CTL&ENG	1530.46	180.05
	0092	BITUM	02	8.5000		* Total	36249.89	4264.71
	0092	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	6171.03	5142.54
					14-0000	SPECIAL WK-DUST CTL&ENG	216.07	180.06
	0092	GRAVEL	01	1.2000		* Total	6387.10	5322.60
	0093	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	9669.52	6446.35
					13-0000	BETTERMENTS	115.91	77.27
					14-0000	SPECIAL WK-DUST CTL&ENG	83.68	55.79
	0093	BITUM	02	1.5000		* Total	9869.11	6579.41
	0094	BITUM	02	3.7000	11-0000	ROUTINE MAINTENANCE	16718.26	4518.44
					12-0000	REPAIRS AND REPLACEMENTS	286.88	77.53
					14-0000	SPECIAL WK-DUST CTL&ENG	223.15	60.31
	0094	BITUM	02	3.7000		* Total	17228.29	4656.28
	0095	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	6937.13	3468.61
	0095	GRAVEL	01	2.0000		* Total	6937.13	3468.61
	0096	BITUM	02	1.2500	11-0000	ROUTINE MAINTENANCE	4512.04	3609.62
	0096	BITUM	02	1.2500		* Total	4512.04	3609.62
	0097	BITUM	02	3.2500	11-0000	ROUTINE MAINTENANCE	13893.66	4274.95
	0097	BITUM	02	3.2500		* Total	13893.66	4274.95
	0101	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	1809.54	5170.14
	0101	GRAVEL	01	0.3500		* Total	1809.54	5170.14
	0114	GRAVEL	01	1.1000	11-0000	ROUTINE MAINTENANCE	3012.84	2738.94
					12-0000	REPAIRS AND REPLACEMENTS	101.90	92.64
	0114	GRAVEL	01	1.1000		* Total	3114.74	2831.58
	0115	BITUM	02	0.7500	11-0000	ROUTINE MAINTENANCE	1877.52	2503.35
	0115	BITUM	02	0.7500		* Total	1877.52	2503.35

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0116	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	662.16	2648.64
	0116	GRAVEL	01	0.2500		* Total	662.16	2648.64
	0117	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	2359.55	3370.80
					14-0000	SPECIAL WK-DUST CTL&ENG	107.37	153.39
	0117	GRAVEL	01	0.7000		* Total	2466.92	3524.19
	0118	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3014.33	3014.33
					12-0000	REPAIRS AND REPLACEMENTS	505.58	505.58
					14-0000	SPECIAL WK-DUST CTL&ENG	612.86	612.86
	0118	GRAVEL	01	1.0000		* Total	4132.77	4132.77
	0119	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2648.59	2648.59
	0119	GRAVEL	01	1.0000		* Total	2648.59	2648.59
	0121	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	608.51	4056.73
					12-0000	REPAIRS AND REPLACEMENTS	346.60	2310.67
	0121	GRAVEL	01	0.1500		* Total	955.11	6367.40
	0122	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0122	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0123	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0123	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0124	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1324.30	2648.60
	0124	GRAVEL	01	0.5000		* Total	1324.30	2648.60
	0125	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	13971.17	3492.81
	0125	GRAVEL	01	4.0000		* Total	13971.17	3492.81
	0126	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	23251.85	3875.33
					12-0000	REPAIRS AND REPLACEMENTS	839.39	139.90
					14-0000	SPECIAL WK-DUST CTL&ENG	1775.64	295.94
	0126	GRAVEL	01	6.0000		* Total	25866.88	4311.17
	0127	GRAVEL	01	6.3000	11-0000	ROUTINE MAINTENANCE	30065.43	4772.26
					12-0000	REPAIRS AND REPLACEMENTS	891.63	141.52
					13-0000	BETTERMENTS	5087.02	807.43
	0127	GRAVEL	01	6.3000		* Total	36044.08	5721.21
	0128	GRAVEL	01	6.0500	11-0000	ROUTINE MAINTENANCE	24234.15	4005.62
					12-0000	REPAIRS AND REPLACEMENTS	10825.88	1789.43
					13-0000	BETTERMENTS	10728.17	1773.23
					14-0000	SPECIAL WK-DUST CTL&ENG	12187.50	2014.46
	0128	GRAVEL	01	6.0500		* Total	57975.70	9582.74

Summary of Road Maintenance by Road

Program

	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0129	GRAVEL	01	4.6500	11-0000	ROUTINE MAINTENANCE	16331.51	3512.13
					14-0000	SPECIAL WK-DUST CTL&ENG	6709.58	1442.92
	0129	GRAVEL	01	4.6500		* Total	23041.09	4955.05
	0130	GRAVEL	01	1.9000	11-0000	ROUTINE MAINTENANCE	5203.97	2738.93
	0130	GRAVEL	01	1.9000		* Total	5203.97	2738.93
	0131	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	16657.13	3331.43
					12-0000	REPAIRS AND REPLACEMENTS	16808.79	3361.80
					13-0000	BETTERMENTS	1293.71	258.74
					14-0000	SPECIAL WK-DUST CTL&ENG	563.92	112.79
	0131	GRAVEL	01	5.0000		* Total	35323.55	7064.76
	0132	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	4734.24	3381.62
					14-0000	SPECIAL WK-DUST CTL&ENG	100.00	71.43
	0132	GRAVEL	01	1.4000		* Total	4834.24	3453.05
	0133	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	18934.40	3155.74
					12-0000	REPAIRS AND REPLACEMENTS	932.76	155.47
					14-0000	SPECIAL WK-DUST CTL&ENG	5472.46	912.08
	0133	GRAVEL	01	6.0000		* Total	25339.62	4223.29
	0134	GRAVEL	01	3.2500	11-0000	ROUTINE MAINTENANCE	18019.62	5544.50
					12-0000	REPAIRS AND REPLACEMENTS	1381.24	424.99
	0134	GRAVEL	01	3.2500		* Total	19400.86	5969.49
	0135	GRAVEL	01	3.2000	11-0000	ROUTINE MAINTENANCE	10534.40	3292.03
					12-0000	REPAIRS AND REPLACEMENTS	254.50	79.53
					13-0000	BETTERMENTS	1677.11	524.10
					14-0000	SPECIAL WK-DUST CTL&ENG	250.00	78.13
	0135	GRAVEL	01	3.2000		* Total	12716.01	3973.79
	0136	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	6847.33	2738.93
	0136	GRAVEL	01	2.5000		* Total	6847.33	2738.93
	0137	GRAVEL	01	2.3500	11-0000	ROUTINE MAINTENANCE	6224.21	2648.59
	0137	GRAVEL	01	2.3500		* Total	6224.21	2648.59
	0138	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4393.02	2928.69
					12-0000	REPAIRS AND REPLACEMENTS	1686.45	1124.31
					13-0000	BETTERMENTS	734.06	489.37
	0138	GRAVEL	01	1.5000		* Total	6813.53	4542.37
	0139	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	6227.55	4151.71

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0139	GRAVEL	01	1.5000	14-0000	SPECIAL WK-DUST CTL&ENG	2500.11	1666.77
	0139	GRAVEL	01	1.5000		* Total	8727.66	5818.48
	0140	GRAVEL	01	2.2500	11-0000	ROUTINE MAINTENANCE	8028.04	3568.02
					12-0000	REPAIRS AND REPLACEMENTS	2852.70	1267.87
					13-0000	BETTERMENTS	28139.83	12506.62
	0140	GRAVEL	01	2.2500		* Total	39020.57	17342.51
	0141	GRAVEL	01	6.5000	11-0000	ROUTINE MAINTENANCE	23354.74	3593.03
					12-0000	REPAIRS AND REPLACEMENTS	34180.55	5258.50
	0141	GRAVEL	01	6.5000		* Total	57535.29	8851.53
	0143	GRAVEL	01	5.3000	11-0000	ROUTINE MAINTENANCE	23023.58	4344.06
					12-0000	REPAIRS AND REPLACEMENTS	2436.63	459.74
					14-0000	SPECIAL WK-DUST CTL&ENG	6564.05	1238.50
	0143	GRAVEL	01	5.3000		* Total	32024.26	6042.30
	0144	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	6029.80	3014.96
					12-0000	REPAIRS AND REPLACEMENTS	207.96	103.99
					14-0000	SPECIAL WK-DUST CTL&ENG	3129.20	1564.60
	0144	GRAVEL	01	2.0000		* Total	9366.96	4683.55
	0145	BITUM	02	1.1000	11-0000	ROUTINE MAINTENANCE	2108.59	1916.88
	0145	BITUM	02	1.1000		* Total	2108.59	1916.88
	0145	GRAVEL	01	3.7000	11-0000	ROUTINE MAINTENANCE	11294.11	3052.47
	0145	GRAVEL	01	3.7000		* Total	11294.11	3052.47
	0146	GRAVEL	01	2.7000	11-0000	ROUTINE MAINTENANCE	7151.21	2648.59
	0146	GRAVEL	01	2.7000		* Total	7151.21	2648.59
	0147	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4108.40	2738.93
	0147	GRAVEL	01	1.5000		* Total	4108.40	2738.93
	0148	GRAVEL	01	4.5500	11-0000	ROUTINE MAINTENANCE	13328.86	2929.44
					14-0000	SPECIAL WK-DUST CTL&ENG	6957.01	1529.01
	0148	GRAVEL	01	4.5500		* Total	20285.87	4458.45
	0149	BITUM	02	1.0000	11-0000	ROUTINE MAINTENANCE	5229.36	5229.36
					12-0000	REPAIRS AND REPLACEMENTS	145.78	145.78
					13-0000	BETTERMENTS	386.54	386.54
					14-0000	SPECIAL WK-DUST CTL&ENG	313.94	313.94
	0149	BITUM	02	1.0000		* Total	6075.62	6075.62
	0149	GRAVEL	01	5.8000	11-0000	ROUTINE MAINTENANCE	35650.63	6146.58
					12-0000	REPAIRS AND REPLACEMENTS	2770.39	477.64

Date: 7/22/2021
Time: 03:56 pm
Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999	0149	GRAVEL	01	5.8000	13-0000	BETTERMENTS	2242.03	386.55
					14-0000	SPECIAL WK-DUST CTL&ENG	1820.84	313.94
	0149	GRAVEL	01	5.8000		* Total	42483.89	7324.71
	0150	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	9771.41	3908.56
					12-0000	REPAIRS AND REPLACEMENTS	1022.91	409.16
					13-0000	BETTERMENTS	424.57	169.83
	0150	GRAVEL	01	2.5000		* Total	11218.89	4487.55
	0152	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	8530.13	2843.37
					12-0000	REPAIRS AND REPLACEMENTS	6461.32	2153.77
	0152	GRAVEL	01	3.0000		* Total	14991.45	4997.14
	0153	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	16109.73	4602.75
					12-0000	REPAIRS AND REPLACEMENTS	1474.75	421.35
					13-0000	BETTERMENTS	734.06	209.73
	0153	GRAVEL	01	3.5000		* Total	18318.54	5233.83
	0154	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	7937.80	3968.96
					12-0000	REPAIRS AND REPLACEMENTS	15002.88	7501.52
	0154	GRAVEL	01	2.0000		* Total	22940.68	11470.48
	0155	GRAVEL	01	1.3500	11-0000	ROUTINE MAINTENANCE	4165.54	3085.59
					12-0000	REPAIRS AND REPLACEMENTS	1344.99	996.30
					13-0000	BETTERMENTS	2258.88	1673.24
	0155	GRAVEL	01	1.3500		* Total	7769.41	5755.13
	0156	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	18161.66	3026.95
					12-0000	REPAIRS AND REPLACEMENTS	1739.17	289.85
					14-0000	SPECIAL WK-DUST CTL&ENG	261.62	43.61
	0156	GRAVEL	01	6.0000		* Total	20162.45	3360.41
	0157	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4424.17	2949.45
					12-0000	REPAIRS AND REPLACEMENTS	1246.71	831.13
					13-0000	BETTERMENTS	1625.70	1083.80
	0157	GRAVEL	01	1.5000		* Total	7296.58	4864.38
	0158	GRAVEL	01	6.5000	11-0000	ROUTINE MAINTENANCE	21054.09	3239.14
					12-0000	REPAIRS AND REPLACEMENTS	334.91	51.53
					13-0000	BETTERMENTS	1842.87	283.51
					14-0000	SPECIAL WK-DUST CTL&ENG	261.62	40.25
	0158	GRAVEL	01	6.5000		* Total	23493.49	3614.43

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0159	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	5655.28	2827.67
	0159	GRAVEL	01	2.0000		* Total	5655.28	2827.67
	0160	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	4388.10	3134.35
	0160	GRAVEL	01	1.4000		* Total	4388.10	3134.35
	0161	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3317.20	3317.20
					13-0000	BETTERMENTS	3358.99	3358.99
					14-0000	SPECIAL WK-DUST CTL&ENG	1426.34	1426.34
	0161	GRAVEL	01	1.0000		* Total	8102.53	8102.53
	0162	GRAVEL	01	3.4000	11-0000	ROUTINE MAINTENANCE	13122.28	3859.51
					12-0000	REPAIRS AND REPLACEMENTS	459.05	135.02
					13-0000	BETTERMENTS	2553.36	751.01
					14-0000	SPECIAL WK-DUST CTL&ENG	4963.06	1459.73
	0162	GRAVEL	01	3.4000		* Total	21097.75	6205.27
	0163	GRAVEL	01	5.3000	11-0000	ROUTINE MAINTENANCE	22798.92	4301.67
					12-0000	REPAIRS AND REPLACEMENTS	1807.87	341.07
					13-0000	BETTERMENTS	479.51	90.47
	0163	GRAVEL	01	5.3000		* Total	25086.30	4733.21
	0164	GRAVEL	01	0.9000	11-0000	ROUTINE MAINTENANCE	3080.40	3422.68
	0164	GRAVEL	01	0.9000		* Total	3080.40	3422.68
	0165	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	722.11	2888.44
	0165	GRAVEL	01	0.2500		* Total	722.11	2888.44
	0166	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2128.33	2837.78
					14-0000	SPECIAL WK-DUST CTL&ENG	1018.81	1358.41
	0166	GRAVEL	01	0.7500		* Total	3147.14	4196.19
	0167	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	7275.55	24251.85
	0167	GRAVEL	01	0.3000		* Total	7275.55	24251.85
	0168	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	3401.49	5669.16
	0168	GRAVEL	01	0.6000		* Total	3401.49	5669.16
	0169	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1821.65	3643.30
	0169	GRAVEL	01	0.5000		* Total	1821.65	3643.30
	0170	GRAVEL	01	0.5500	11-0000	ROUTINE MAINTENANCE	1516.38	2757.05
	0170	GRAVEL	01	0.5500		* Total	1516.38	2757.05
	0171	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	2712.38	6027.52
	0171	GRAVEL	01	0.4500		* Total	2712.38	6027.52
	0172	GRAVEL	01	1.7000	11-0000	ROUTINE MAINTENANCE	4656.21	2738.94

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Prg. - 999999

Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
0172	GRAVEL	01	1.7000	12-0000	REPAIRS AND REPLACEMENTS	101.90	59.94
0172	GRAVEL	01	1.7000		* Total	4758.11	2798.88
0173	GRAVEL	01	2.8000	11-0000	ROUTINE MAINTENANCE	7669.01	2738.93
0173	GRAVEL	01	2.8000		* Total	7669.01	2738.93
0174	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	16203.87	8102.00
				12-0000	REPAIRS AND REPLACEMENTS	94828.32	47414.68
				13-0000	BETTERMENTS	2741.70	1370.88
				14-0000	SPECIAL WK-DUST CTL&ENG	2954.55	1477.28
0174	GRAVEL	01	2.0000		* Total	116728.44	58364.84
0175	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2738.93	2738.93
				14-0000	SPECIAL WK-DUST CTL&ENG	1440.89	1440.89
0175	GRAVEL	01	1.0000		* Total	4179.82	4179.82
0176	GRAVEL	01	2.6500	11-0000	ROUTINE MAINTENANCE	7199.46	2716.79
0176	GRAVEL	01	2.6500		* Total	7199.46	2716.79
0177	BITUM	02	1.8000	11-0000	ROUTINE MAINTENANCE	5736.43	3186.89
0177	BITUM	02	1.8000		* Total	5736.43	3186.89
0179	BITUM	02	0.4400	11-0000	ROUTINE MAINTENANCE	1725.75	3922.16
0179	BITUM	02	0.4400		* Total	1725.75	3922.16
0180	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	1986.46	2648.62
0180	GRAVEL	01	0.7500		* Total	1986.46	2648.62
0182	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	4012.92	3086.86
				12-0000	REPAIRS AND REPLACEMENTS	1343.58	1033.53
				13-0000	BETTERMENTS	2965.72	2281.32
				14-0000	SPECIAL WK-DUST CTL&ENG	407.52	313.48
0182	GRAVEL	01	1.3000		* Total	8729.74	6715.19
0183	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	14224.34	21883.67
				12-0000	REPAIRS AND REPLACEMENTS	13315.60	20485.56
0183	GRAVEL	01	0.6500		* Total	27539.94	42369.23
0184	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2054.21	2738.95
0184	GRAVEL	01	0.7500		* Total	2054.21	2738.95
0188	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
0188	GRAVEL	01	0.2500		* Total	684.74	2738.96
0189	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
0189	GRAVEL	01	0.1300		* Total	356.06	2738.92

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0190	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0190	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0191	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1369.47	2738.94
	0191	GRAVEL	01	0.5000		* Total	1369.47	2738.94
	0192	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2040.66	2720.88
	0192	GRAVEL	01	0.7500		* Total	2040.66	2720.88
	0193	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0193	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0194	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1369.47	2738.94
	0194	GRAVEL	01	0.5000		* Total	1369.47	2738.94
	0195	GRAVEL	01	2.7500	11-0000	ROUTINE MAINTENANCE	10355.99	3765.81
					12-0000	REPAIRS AND REPLACEMENTS	5945.63	2162.07
					13-0000	BETTERMENTS	8149.35	2963.40
	0195	GRAVEL	01	2.7500		* Total	24450.97	8891.28
	0196	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	4004.60	8009.20
	0196	GRAVEL	01	0.5000		* Total	4004.60	8009.20
	0197	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	3859.91	5146.55
					12-0000	REPAIRS AND REPLACEMENTS	19950.91	26601.22
					13-0000	BETTERMENTS	224.03	298.71
	0197	GRAVEL	01	0.7500		* Total	24034.85	32046.48
	0198	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1369.47	2738.94
	0198	GRAVEL	01	0.5000		* Total	1369.47	2738.94
	0199	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	662.16	2648.64
	0199	GRAVEL	01	0.2500		* Total	662.16	2648.64
	0210	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0210	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0211	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	1917.26	2738.95
					14-0000	SPECIAL WK-DUST CTL&ENG	234.13	334.47
	0211	GRAVEL	01	0.7000		* Total	2151.39	3073.42
	0212	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1191.88	2648.62
					14-0000	SPECIAL WK-DUST CTL&ENG	654.95	1455.44
	0212	GRAVEL	01	0.4500		* Total	1846.83	4104.06
	0213	GRAVEL	01	0.1000	11-0000	ROUTINE MAINTENANCE	264.86	2648.60
	0213	GRAVEL	01	0.1000		* Total	264.86	2648.60

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0214	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0214	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0215	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	794.58	2648.60
	0215	GRAVEL	01	0.3000		* Total	794.58	2648.60
	0216	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	794.58	2648.60
	0216	GRAVEL	01	0.3000		* Total	794.58	2648.60
	0217	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0217	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0218	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0218	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0219	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	836.52	5576.80
	0219	GRAVEL	01	0.1500		* Total	836.52	5576.80
	0220	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	790.36	3161.44
					12-0000	REPAIRS AND REPLACEMENTS	159.55	638.20
	0220	GRAVEL	01	0.2500		* Total	949.91	3799.64
	0221	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	7225.57	5161.14
					12-0000	REPAIRS AND REPLACEMENTS	4517.54	3226.83
					14-0000	SPECIAL WK-DUST CTL&ENG	7599.46	5428.22
	0221	GRAVEL	01	1.4000		* Total	19342.57	13816.19
	0222	GRAVEL	01	1.3500	11-0000	ROUTINE MAINTENANCE	4922.47	3646.27
					12-0000	REPAIRS AND REPLACEMENTS	958.21	709.79
					14-0000	SPECIAL WK-DUST CTL&ENG	1877.52	1390.76
	0222	GRAVEL	01	1.3500		* Total	7758.20	5746.82
	0223	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	454.18	3027.86
	0223	GRAVEL	01	0.1500		* Total	454.18	3027.86
	0224	GRAVEL	01	0.5500	11-0000	ROUTINE MAINTENANCE	1684.32	3062.40
	0224	GRAVEL	01	0.5500		* Total	1684.32	3062.40
	0225	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	2941.47	4902.44
					13-0000	BETTERMENTS	61.68	102.80
					14-0000	SPECIAL WK-DUST CTL&ENG	517.24	862.07
	0225	BITUM	02	0.6000		* Total	3520.39	5867.31
	0225	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	6492.64	3246.41
					12-0000	REPAIRS AND REPLACEMENTS	139.66	69.84
					13-0000	BETTERMENTS	205.62	102.82

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ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999	0225	GRAVEL	01	2.0000	14-0000	SPECIAL WK-DUST CTL&ENG	1724.14	862.07
	0225	GRAVEL	01	2.0000		* Total	8562.06	4281.14
	0226	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	1778.47	2736.13
	0226	GRAVEL	01	0.6500		* Total	1778.47	2736.13
	0228	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	14745.25	4915.01
					12-0000	REPAIRS AND REPLACEMENTS	749.55	249.85
					13-0000	BETTERMENTS	3228.04	1075.99
	0228	GRAVEL	01	3.0000		* Total	18722.84	6240.85
	0229	GRAVEL	01	3.9000	11-0000	ROUTINE MAINTENANCE	17182.89	4405.86
					12-0000	REPAIRS AND REPLACEMENTS	12234.54	3137.07
					13-0000	BETTERMENTS	432.00	110.77
	0229	GRAVEL	01	3.9000		* Total	29849.43	7653.70
	0230	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	5732.50	4409.61
	0230	GRAVEL	01	1.3000		* Total	5732.50	4409.61
	0231	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	6104.18	2774.61
	0231	GRAVEL	01	2.2000		* Total	6104.18	2774.61
	0232	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	662.16	2648.64
	0232	GRAVEL	01	0.2500		* Total	662.16	2648.64
	0233	BITUM	02	1.2500	11-0000	ROUTINE MAINTENANCE	3804.17	3043.34
					12-0000	REPAIRS AND REPLACEMENTS	286.88	229.51
	0233	BITUM	02	1.2500		* Total	4091.05	3272.85
	0234	GRAVEL	01	4.0500	11-0000	ROUTINE MAINTENANCE	10808.98	2668.87
					12-0000	REPAIRS AND REPLACEMENTS	537.60	132.74
	0234	GRAVEL	01	4.0500		* Total	11346.58	2801.61
	0235	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	3898.33	2998.71
	0235	GRAVEL	01	1.3000		* Total	3898.33	2998.71
	0236	GRAVEL	01	6.5000	11-0000	ROUTINE MAINTENANCE	21797.88	3353.55
					13-0000	BETTERMENTS	261.50	40.23
					14-0000	SPECIAL WK-DUST CTL&ENG	209.28	32.20
	0236	GRAVEL	01	6.5000		* Total	22268.66	3425.98
	0237	GRAVEL	01	2.9000	11-0000	ROUTINE MAINTENANCE	10199.89	3517.23
					12-0000	REPAIRS AND REPLACEMENTS	439.45	151.53
	0237	GRAVEL	01	2.9000		* Total	10639.34	3668.76
	0238	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	7538.45	5025.61
					12-0000	REPAIRS AND REPLACEMENTS	2313.05	1542.03

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

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Prg. - 999999

Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
0238	BITUM	02	1.5000	13-0000	BETTERMENTS	8827.61	5885.04
				14-0000	SPECIAL WK-DUST CTL&ENG	1375.47	916.99
0238	BITUM	02	1.5000		* Total	20054.58	13369.67
0238	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	9254.93	5141.64
				12-0000	REPAIRS AND REPLACEMENTS	13314.90	7397.21
				13-0000	BETTERMENTS	10593.08	5885.04
				14-0000	SPECIAL WK-DUST CTL&ENG	1650.59	916.98
0238	GRAVEL	01	1.8000		* Total	34813.50	19340.87
0239	BITUM	02	4.5000	11-0000	ROUTINE MAINTENANCE	25241.67	5609.26
				12-0000	REPAIRS AND REPLACEMENTS	4217.40	937.17
				13-0000	BETTERMENTS	8294.02	1843.12
				14-0000	SPECIAL WK-DUST CTL&ENG	194.86	43.30
0239	BITUM	02	4.5000		* Total	37947.95	8432.85
0240	GRAVEL	01	2.0500	11-0000	ROUTINE MAINTENANCE	7019.85	3424.32
				12-0000	REPAIRS AND REPLACEMENTS	407.60	198.83
				13-0000	BETTERMENTS	9568.02	4667.34
				14-0000	SPECIAL WK-DUST CTL&ENG	3027.32	1476.74
0240	GRAVEL	01	2.0500		* Total	20022.79	9767.23
0241	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	2362.21	3937.04
				12-0000	REPAIRS AND REPLACEMENTS	394.64	657.75
				13-0000	BETTERMENTS	491.31	818.82
				14-0000	SPECIAL WK-DUST CTL&ENG	537.39	895.63
0241	BITUM	02	0.6000		* Total	3785.55	6309.24
0241	GRAVEL	01	5.1500	11-0000	ROUTINE MAINTENANCE	19696.01	3824.47
				12-0000	REPAIRS AND REPLACEMENTS	7816.57	1517.80
				13-0000	BETTERMENTS	4216.96	818.82
				14-0000	SPECIAL WK-DUST CTL&ENG	4612.54	895.63
0241	GRAVEL	01	5.1500		* Total	36342.08	7056.72
0242	GRAVEL	01	3.7500	11-0000	ROUTINE MAINTENANCE	11862.69	3163.37
				12-0000	REPAIRS AND REPLACEMENTS	668.78	178.34
				13-0000	BETTERMENTS	3012.77	803.40
				14-0000	SPECIAL WK-DUST CTL&ENG	6542.05	1744.54
0242	GRAVEL	01	3.7500		* Total	22086.29	5889.65
0243	GRAVEL	01	4.7000	11-0000	ROUTINE MAINTENANCE	17774.78	3781.85

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0243	GRAVEL	01	4.7000	12-0000	REPAIRS AND REPLACEMENTS	4787.09	1018.54
					13-0000	BETTERMENTS	863.20	183.67
					14-0000	SPECIAL WK-DUST CTL&ENG	366.26	77.92
	0243	GRAVEL	01	4.7000		* Total	23791.33	5061.98
	0244	GRAVEL	01	3.3500	11-0000	ROUTINE MAINTENANCE	10362.91	3093.42
					14-0000	SPECIAL WK-DUST CTL&ENG	3696.82	1103.53
	0244	GRAVEL	01	3.3500		* Total	14059.73	4196.95
	0245	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	4355.13	2903.42
					12-0000	REPAIRS AND REPLACEMENTS	1294.61	863.07
					13-0000	BETTERMENTS	290.17	193.45
					14-0000	SPECIAL WK-DUST CTL&ENG	619.41	412.94
	0245	BITUM	02	1.5000		* Total	6559.32	4372.88
	0245	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	2625.37	4039.06
					12-0000	REPAIRS AND REPLACEMENTS	560.98	863.05
					13-0000	BETTERMENTS	125.74	193.45
					14-0000	SPECIAL WK-DUST CTL&ENG	268.41	412.94
	0245	GRAVEL	01	0.6500		* Total	3580.50	5508.50
	0246	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	5077.09	2820.60
					12-0000	REPAIRS AND REPLACEMENTS	3801.56	2111.97
					14-0000	SPECIAL WK-DUST CTL&ENG	2343.26	1301.81
	0246	GRAVEL	01	1.8000		* Total	11221.91	6234.38
	0247	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4340.24	2893.48
					12-0000	REPAIRS AND REPLACEMENTS	3063.99	2042.64
	0247	GRAVEL	01	1.5000		* Total	7404.23	4936.12
	0248	GRAVEL	01	3.0500	11-0000	ROUTINE MAINTENANCE	10035.66	3290.39
					14-0000	SPECIAL WK-DUST CTL&ENG	2590.69	849.41
	0248	GRAVEL	01	3.0500		* Total	12626.35	4139.80
	0249	GRAVEL	01	2.2500	11-0000	ROUTINE MAINTENANCE	6306.15	2802.73
					12-0000	REPAIRS AND REPLACEMENTS	1321.48	587.32
					13-0000	BETTERMENTS	1667.82	741.24
	0249	GRAVEL	01	2.2500		* Total	9295.45	4131.29
	0250	BITUM	02	1.9500	11-0000	ROUTINE MAINTENANCE	11527.28	5911.47
					12-0000	REPAIRS AND REPLACEMENTS	216.84	111.20
					14-0000	SPECIAL WK-DUST CTL&ENG	933.21	478.57
	0250	BITUM	02	1.9500		* Total	12677.33	6501.24

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999	0250	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	5338.56	5338.56
					12-0000	REPAIRS AND REPLACEMENTS	814.93	814.93
					14-0000	SPECIAL WK-DUST CTL&ENG	478.57	478.57
					* Total		6632.06	6632.06
	0251	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4614.37	3076.23
					12-0000	REPAIRS AND REPLACEMENTS	477.76	318.51
					13-0000	BETTERMENTS	5594.66	3729.78
					* Total		10686.79	7124.52
	0252	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	17760.61	5074.44
					12-0000	REPAIRS AND REPLACEMENTS	18706.85	5344.80
					13-0000	BETTERMENTS	2234.92	638.55
					14-0000	SPECIAL WK-DUST CTL&ENG	5137.71	1467.92
					* Total		43840.09	12525.71
	0253	GRAVEL	01	5.5000	11-0000	ROUTINE MAINTENANCE	18915.28	3439.18
					12-0000	REPAIRS AND REPLACEMENTS	7857.44	1428.65
					13-0000	BETTERMENTS	933.72	169.76
					* Total		27706.44	5037.59
	0254	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	13959.54	3102.07
					12-0000	REPAIRS AND REPLACEMENTS	592.40	131.65
					13-0000	BETTERMENTS	876.62	194.80
					14-0000	SPECIAL WK-DUST CTL&ENG	2343.26	520.72
					* Total		17771.82	3949.24
	0255	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	4720.38	7262.14
					12-0000	REPAIRS AND REPLACEMENTS	1175.99	1809.22
					13-0000	BETTERMENTS	789.11	1214.03
					* Total		6685.48	10285.39
	0256	BITUM	02	4.9000	11-0000	ROUTINE MAINTENANCE	11798.64	2407.88
					12-0000	REPAIRS AND REPLACEMENTS	1508.19	307.78
					13-0000	BETTERMENTS	45.00	9.18
					14-0000	SPECIAL WK-DUST CTL&ENG	2077.49	423.98
					* Total		15429.32	3148.82
	0256	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	10970.98	5485.68
					12-0000	REPAIRS AND REPLACEMENTS	4129.51	2064.85
					13-0000	BETTERMENTS	18.37	9.19

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999	0256	GRAVEL	01	2.0000	14-0000	SPECIAL WK-DUST CTL&ENG	847.95	423.98
	0256	GRAVEL	01	2.0000		* Total	15966.81	7983.70
	0257	BITUM	02	4.0000	11-0000	ROUTINE MAINTENANCE	12162.77	3040.91
	0257	BITUM	02	4.0000		* Total	12162.77	3040.91
	0257	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	4103.96	4103.96
	0257	GRAVEL	01	1.0000		* Total	4103.96	4103.96
	0258	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0258	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0259	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2762.38	2762.38
	0259	GRAVEL	01	1.0000		* Total	2762.38	2762.38
	0260	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3353.82	3353.82
	0260	GRAVEL	01	1.0000		* Total	3353.82	3353.82
	0261	BITUM	02	1.3000	11-0000	ROUTINE MAINTENANCE	2487.87	1913.74
	0261	BITUM	02	1.3000		* Total	2487.87	1913.74
	0262	GRAVEL	01	2.7500	11-0000	ROUTINE MAINTENANCE	13430.62	4883.86
					12-0000	REPAIRS AND REPLACEMENTS	21501.85	7818.82
					14-0000	SPECIAL WK-DUST CTL&ENG	3431.84	1247.95
	0262	GRAVEL	01	2.7500		* Total	38364.31	13950.63
	0264	BITUM	02	1.9000	11-0000	ROUTINE MAINTENANCE	5147.60	2709.25
	0264	BITUM	02	1.9000		* Total	5147.60	2709.25
	0265	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0265	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0266	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2148.24	2864.34
	0266	GRAVEL	01	0.7500		* Total	2148.24	2864.34
	0267	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	854.23	2847.43
	0267	GRAVEL	01	0.3000		* Total	854.23	2847.43
	0268	GRAVEL	01	0.1000	11-0000	ROUTINE MAINTENANCE	264.86	2648.60
	0268	GRAVEL	01	0.1000		* Total	264.86	2648.60
	0269	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	785.97	3143.88
	0269	GRAVEL	01	0.2500		* Total	785.97	3143.88
	0270	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2648.59	2648.59
	0270	GRAVEL	01	1.0000		* Total	2648.59	2648.59
	0271	GRAVEL	01	0.3800	11-0000	ROUTINE MAINTENANCE	1100.44	2895.88
	0271	GRAVEL	01	0.3800		* Total	1100.44	2895.88
	0272	GRAVEL	01	0.9500	11-0000	ROUTINE MAINTENANCE	2516.17	2648.60

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0272	GRAVEL	01	0.9500	14-0000	SPECIAL WK-DUST CTL&ENG	1353.56	1424.80
	0272	GRAVEL	01	0.9500		* Total	3869.73	4073.40
	0274	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	708.97	3544.85
	0274	GRAVEL	01	0.2000		* Total	708.97	3544.85
	0275	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	589.67	2948.35
	0275	GRAVEL	01	0.2000		* Total	589.67	2948.35
	0276	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1545.83	3091.66
	0276	GRAVEL	01	0.5000		* Total	1545.83	3091.66
	0277	GRAVEL	01	0.1000	11-0000	ROUTINE MAINTENANCE	324.51	3245.10
	0277	GRAVEL	01	0.1000		* Total	324.51	3245.10
	0278	GRAVEL	01	0.0500	11-0000	ROUTINE MAINTENANCE	192.08	3841.60
	0278	GRAVEL	01	0.0500		* Total	192.08	3841.60
	0280	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3005.14	3005.14
					14-0000	SPECIAL WK-DUST CTL&ENG	1411.78	1411.78
	0280	GRAVEL	01	1.0000		* Total	4416.92	4416.92
	0281	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0281	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0282	GRAVEL	01	1.4500	11-0000	ROUTINE MAINTENANCE	3840.47	2648.59
					14-0000	SPECIAL WK-DUST CTL&ENG	2008.52	1385.19
	0282	GRAVEL	01	1.4500		* Total	5848.99	4033.78
	0283	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0283	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0284	GRAVEL	01	1.1000	11-0000	ROUTINE MAINTENANCE	3508.73	3189.73
					12-0000	REPAIRS AND REPLACEMENTS	1583.50	1439.53
					13-0000	BETTERMENTS	2605.35	2368.52
					14-0000	SPECIAL WK-DUST CTL&ENG	1534.00	1394.54
	0284	GRAVEL	01	1.1000		* Total	9231.58	8392.32
	0285	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	2232.67	2790.88
	0285	GRAVEL	01	0.8000		* Total	2232.67	2790.88
	0286	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	1702.96	2838.28
	0286	GRAVEL	01	0.6000		* Total	1702.96	2838.28
	0287	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	4019.07	5741.50
	0287	GRAVEL	01	0.7000		* Total	4019.07	5741.50
	0288	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	4993.33	3841.04
	0288	GRAVEL	01	1.3000		* Total	4993.33	3841.04

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0290	GRAVEL	01	0.8500	11-0000	ROUTINE MAINTENANCE	2365.09	2782.47
	0290	GRAVEL	01	0.8500		* Total	2365.09	2782.47
	0291	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0291	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0292	GRAVEL	01	0.5500	11-0000	ROUTINE MAINTENANCE	3277.90	5959.80
					12-0000	REPAIRS AND REPLACEMENTS	152.60	277.45
					13-0000	BETTERMENTS	2937.09	5340.18
					14-0000	SPECIAL WK-DUST CTL&ENG	4218.27	7669.59
	0292	GRAVEL	01	0.5500		* Total	10585.86	19247.02
	0293	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0293	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0294	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	1854.02	2648.60
	0294	GRAVEL	01	0.7000		* Total	1854.02	2648.60
	0295	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0295	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0296	GRAVEL	01	0.9000	11-0000	ROUTINE MAINTENANCE	2754.73	3060.80
					12-0000	REPAIRS AND REPLACEMENTS	1870.74	2078.61
					14-0000	SPECIAL WK-DUST CTL&ENG	161.50	179.45
	0296	GRAVEL	01	0.9000		* Total	4786.97	5318.86
	0297	GRAVEL	01	0.9500	11-0000	ROUTINE MAINTENANCE	2570.83	2706.13
					13-0000	BETTERMENTS	56.68	59.67
					14-0000	SPECIAL WK-DUST CTL&ENG	215.31	226.64
	0297	GRAVEL	01	0.9500		* Total	2842.82	2992.44
	0298	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1251.83	2781.84
	0298	GRAVEL	01	0.4500		* Total	1251.83	2781.84
	0299	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	1721.58	2648.59
	0299	GRAVEL	01	0.6500		* Total	1721.58	2648.59
	0300	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	2619.47	7484.21
	0300	GRAVEL	01	0.3500		* Total	2619.47	7484.21
	0301	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1324.30	2648.60
	0301	GRAVEL	01	0.5000		* Total	1324.30	2648.60
	0302	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	1940.10	6467.03
	0302	GRAVEL	01	0.3000		* Total	1940.10	6467.03
	0303	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	1059.43	2648.60
	0303	GRAVEL	01	0.4000		* Total	1059.43	2648.60

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0304	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	2754.49	4590.81
	0304	GRAVEL	01	0.6000		* Total	2754.49	4590.81
	0305	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1444.18	2888.36
	0305	GRAVEL	01	0.5000		* Total	1444.18	2888.36
	0306	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	1709.05	2848.41
	0306	GRAVEL	01	0.6000		* Total	1709.05	2848.41
	0307	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1050.09	4200.36
					12-0000	REPAIRS AND REPLACEMENTS	3277.73	13110.92
	0307	GRAVEL	01	0.2500		* Total	4327.82	17311.28
	0308	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1466.88	3259.73
					12-0000	REPAIRS AND REPLACEMENTS	686.70	1526.00
	0308	GRAVEL	01	0.4500		* Total	2153.58	4785.73
	0309	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	4080.44	3400.37
					12-0000	REPAIRS AND REPLACEMENTS	6624.32	5520.26
	0309	GRAVEL	01	1.2000		* Total	10704.76	8920.63
	0310	GRAVEL	01	2.8000	11-0000	ROUTINE MAINTENANCE	69751.83	24911.64
					12-0000	REPAIRS AND REPLACEMENTS	28700.80	10250.41
					13-0000	BETTERMENTS	6453.09	2304.68
	0310	GRAVEL	01	2.8000		* Total	104905.72	37466.73
	0311	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	1986.46	2648.62
	0311	GRAVEL	01	0.7500		* Total	1986.46	2648.62
	0312	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2054.21	2738.95
	0312	GRAVEL	01	0.7500		* Total	2054.21	2738.95
	0313	GRAVEL	01	1.1300	11-0000	ROUTINE MAINTENANCE	3094.99	2738.93
	0313	GRAVEL	01	1.1300		* Total	3094.99	2738.93
	0314	GRAVEL	01	0.9000	11-0000	ROUTINE MAINTENANCE	2796.40	3107.11
					13-0000	BETTERMENTS	3560.45	3956.07
	0314	GRAVEL	01	0.9000		* Total	6356.85	7063.18
	0315	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1191.88	2648.62
	0315	GRAVEL	01	0.4500		* Total	1191.88	2648.62
	0316	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
	0316	GRAVEL	01	0.1300		* Total	356.06	2738.92
	0317	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1607.81	3572.91
					12-0000	REPAIRS AND REPLACEMENTS	4211.25	9358.35
	0317	GRAVEL	01	0.4500		* Total	5819.06	12931.26

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0318	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0318	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0319	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
	0319	GRAVEL	01	0.1300		* Total	356.06	2738.92
	0320	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	973.54	3245.13
	0320	GRAVEL	01	0.3000		* Total	973.54	3245.13
	0321	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1587.14	3526.97
					12-0000	REPAIRS AND REPLACEMENTS	707.54	1572.31
	0321	GRAVEL	01	0.4500		* Total	2294.68	5099.28
	0322	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	1484.51	3711.33
					12-0000	REPAIRS AND REPLACEMENTS	1413.77	3534.44
	0322	GRAVEL	01	0.4000		* Total	2898.28	7245.77
	0323	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	456.94	3046.27
	0323	GRAVEL	01	0.1500		* Total	456.94	3046.27
	0325	GRAVEL	01	11.0500	11-0000	ROUTINE MAINTENANCE	37430.34	3387.35
					12-0000	REPAIRS AND REPLACEMENTS	28643.77	2592.21
					14-0000	SPECIAL WK-DUST CTL&ENG	980.93	88.78
	0325	GRAVEL	01	11.0500		* Total	67055.04	6068.34
	0326	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	4372.14	3363.16
					12-0000	REPAIRS AND REPLACEMENTS	1293.57	995.06
					13-0000	BETTERMENTS	4301.39	3308.78
					14-0000	SPECIAL WK-DUST CTL&ENG	155.15	119.35
	0326	GRAVEL	01	1.3000		* Total	10122.25	7786.35
	0327	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	3793.23	2917.87
					12-0000	REPAIRS AND REPLACEMENTS	418.13	321.64
					14-0000	SPECIAL WK-DUST CTL&ENG	557.86	429.09
	0327	GRAVEL	01	1.3000		* Total	4769.22	3668.60
	0328	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0328	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0329	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2738.93	2738.93
					14-0000	SPECIAL WK-DUST CTL&ENG	1178.91	1178.91
	0329	GRAVEL	01	1.0000		* Total	3917.84	3917.84
	0330	GRAVEL	01	3.3000	11-0000	ROUTINE MAINTENANCE	9195.15	2786.40
					12-0000	REPAIRS AND REPLACEMENTS	1324.58	401.39
	0330	GRAVEL	01	3.3000		* Total	10519.73	3187.79

Date: 7/22/2021
Time: 03:56 pm
Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0331	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	4930.08	2738.93
	0331	GRAVEL	01	1.8000		* Total	4930.08	2738.93
	0332	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	2191.15	2738.95
	0332	GRAVEL	01	0.8000		* Total	2191.15	2738.95
	0333	GRAVEL	01	5.2000	11-0000	ROUTINE MAINTENANCE	23264.57	4473.94
					14-0000	SPECIAL WK-DUST CTL&ENG	7393.65	1421.86
	0333	GRAVEL	01	5.2000		* Total	30658.22	5895.80
	0334	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	4080.45	3400.41
					12-0000	REPAIRS AND REPLACEMENTS	10685.35	8904.47
					14-0000	SPECIAL WK-DUST CTL&ENG	223.25	186.04
	0334	GRAVEL	01	1.2000		* Total	14989.05	12490.92
	0335	GRAVEL	01	4.2500	11-0000	ROUTINE MAINTENANCE	12136.51	2855.63
					12-0000	REPAIRS AND REPLACEMENTS	1820.11	428.26
					14-0000	SPECIAL WK-DUST CTL&ENG	5283.26	1243.12
	0335	GRAVEL	01	4.2500		* Total	19239.88	4527.01
	0336	BITUM	02	10.7500	11-0000	ROUTINE MAINTENANCE	40782.07	3793.66
					12-0000	REPAIRS AND REPLACEMENTS	4093.10	380.73
					13-0000	BETTERMENTS	5987.31	556.97
					14-0000	SPECIAL WK-DUST CTL&ENG	5794.07	538.98
	0336	BITUM	02	10.7500		* Total	56656.55	5270.34
	0336	GRAVEL	01	4.7500	11-0000	ROUTINE MAINTENANCE	22903.80	4821.80
					12-0000	REPAIRS AND REPLACEMENTS	3575.50	752.72
					13-0000	BETTERMENTS	2358.27	496.46
					14-0000	SPECIAL WK-DUST CTL&ENG	2560.17	538.98
	0336	GRAVEL	01	4.7500		* Total	31397.74	6609.96
	0337	GRAVEL	01	3.3000	11-0000	ROUTINE MAINTENANCE	10546.05	3195.78
					12-0000	REPAIRS AND REPLACEMENTS	47.23	14.31
	0337	GRAVEL	01	3.3000		* Total	10593.28	3210.09
	0338	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4108.40	2738.93
					12-0000	REPAIRS AND REPLACEMENTS	115.80	77.20
	0338	GRAVEL	01	1.5000		* Total	4224.20	2816.13
	0339	GRAVEL	01	3.1000	11-0000	ROUTINE MAINTENANCE	9995.26	3224.29
					12-0000	REPAIRS AND REPLACEMENTS	2045.75	659.93
					14-0000	SPECIAL WK-DUST CTL&ENG	2270.49	732.42
	0339	GRAVEL	01	3.1000		* Total	14311.50	4616.64

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999	0340	BITUM	02	0.3500	11-0000	ROUTINE MAINTENANCE	807.48	2307.11
					12-0000	REPAIRS AND REPLACEMENTS	392.83	1122.35
					13-0000	BETTERMENTS	60.14	171.82
					14-0000	SPECIAL WK-DUST CTL&ENG	481.19	1374.83
	0340	BITUM	02	0.3500	* Total		1741.64	4976.11
	0340	GRAVEL	01	6.1500	11-0000	ROUTINE MAINTENANCE	21286.93	3461.30
					12-0000	REPAIRS AND REPLACEMENTS	6902.93	1122.43
					13-0000	BETTERMENTS	1057.04	171.88
					14-0000	SPECIAL WK-DUST CTL&ENG	8455.23	1374.84
	0340	GRAVEL	01	6.1500	* Total		37702.13	6130.45
	0341	GRAVEL	01	4.4000	11-0000	ROUTINE MAINTENANCE	19346.86	4397.08
					12-0000	REPAIRS AND REPLACEMENTS	13137.75	2985.90
					13-0000	BETTERMENTS	707.54	160.81
	0341	GRAVEL	01	4.4000	* Total		33192.15	7543.79
	0342	GRAVEL	01	2.3500	11-0000	ROUTINE MAINTENANCE	28583.83	12163.38
					12-0000	REPAIRS AND REPLACEMENTS	8124.15	3457.08
					13-0000	BETTERMENTS	1924.72	819.05
					14-0000	SPECIAL WK-DUST CTL&ENG	6179.82	2629.72
	0342	GRAVEL	01	2.3500	* Total		44812.52	19069.23
	0343	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	16679.94	3706.64
					12-0000	REPAIRS AND REPLACEMENTS	6118.35	1359.62
					13-0000	BETTERMENTS	12197.04	2710.44
	0343	GRAVEL	01	4.5000	* Total		34995.33	7776.70
	0344	GRAVEL	01	2.4000	11-0000	ROUTINE MAINTENANCE	7821.96	3259.15
					12-0000	REPAIRS AND REPLACEMENTS	94.46	39.36
					13-0000	BETTERMENTS	4651.78	1938.25
	0344	GRAVEL	01	2.4000	* Total		12568.20	5236.76
	0345	GRAVEL	01	3.6000	11-0000	ROUTINE MAINTENANCE	23926.33	6646.21
					12-0000	REPAIRS AND REPLACEMENTS	31893.84	8859.41
					14-0000	SPECIAL WK-DUST CTL&ENG	5239.59	1455.44
	0345	GRAVEL	01	3.6000	* Total		61059.76	16961.06
	0346	GRAVEL	01	2.9500	11-0000	ROUTINE MAINTENANCE	8067.24	2734.67
					12-0000	REPAIRS AND REPLACEMENTS	915.84	310.47
	0346	GRAVEL	01	2.9500	* Total		8983.08	3045.14

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0347	GRAVEL	01	4.1500	11-0000	ROUTINE MAINTENANCE	23995.86	5782.14
					12-0000	REPAIRS AND REPLACEMENTS	2922.00	704.13
	0347	GRAVEL	01	4.1500		* Total	26917.86	6486.27
	0348	GRAVEL	01	5.4000	11-0000	ROUTINE MAINTENANCE	26571.67	4920.63
					12-0000	REPAIRS AND REPLACEMENTS	3646.06	675.21
	0348	GRAVEL	01	5.4000		* Total	30217.73	5595.84
	0349	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	1049.71	3499.05
					14-0000	SPECIAL WK-DUST CTL&ENG	697.34	2324.46
	0349	GRAVEL	01	0.3000		* Total	1747.05	5823.51
	0350	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	1917.26	2738.95
	0350	GRAVEL	01	0.7000		* Total	1917.26	2738.95
	0351	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	7733.32	30933.28
	0351	GRAVEL	01	0.2500		* Total	7733.32	30933.28
	0352	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	3511.07	4681.44
					12-0000	REPAIRS AND REPLACEMENTS	2052.24	2736.32
					13-0000	BETTERMENTS	9463.06	12617.41
	0352	GRAVEL	01	0.7500		* Total	15026.37	20035.17
	0353	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	2178.16	10890.80
					12-0000	REPAIRS AND REPLACEMENTS	1413.77	7068.85
	0353	GRAVEL	01	0.2000		* Total	3591.93	17959.65
	0354	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	23137.91	30850.60
					12-0000	REPAIRS AND REPLACEMENTS	15453.88	20605.18
	0354	GRAVEL	01	0.7500		* Total	38591.79	51455.78
	0355	GRAVEL	01	0.9500	11-0000	ROUTINE MAINTENANCE	3921.48	4127.86
	0355	GRAVEL	01	0.9500		* Total	3921.48	4127.86
	0356	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	1059.43	2648.60
	0356	GRAVEL	01	0.4000		* Total	1059.43	2648.60
	0357	GRAVEL	01	0.8500	11-0000	ROUTINE MAINTENANCE	5497.73	6467.92
					12-0000	REPAIRS AND REPLACEMENTS	2862.07	3367.14
	0357	GRAVEL	01	0.8500		* Total	8359.80	9835.06
	0358	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	4516.56	10036.79
					12-0000	REPAIRS AND REPLACEMENTS	425.07	944.60
	0358	GRAVEL	01	0.4500		* Total	4941.63	10981.39
	0359	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0359	GRAVEL	01	0.2500		* Total	684.74	2738.96

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0360	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0360	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0377	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2738.93	2738.93
	0377	GRAVEL	01	1.0000		* Total	2738.93	2738.93
	0405	GRAVEL	01	12.5000	11-0000	ROUTINE MAINTENANCE	30775.77	2462.06
	0405	GRAVEL	01	12.5000		* Total	30775.77	2462.06
	0407	BITUM	02	1.8200	11-0000	ROUTINE MAINTENANCE	9757.89	5361.50
	0407	BITUM	02	1.8200		* Total	9757.89	5361.50
	0410	GRAVEL	01	0.0010	11-0000	ROUTINE MAINTENANCE	2.47	2470.00
					12-0000	REPAIRS AND REPLACEMENTS	578.87	578870.00
	0410	GRAVEL	01	0.0010		* Total	581.34	581340.00
	0415	GRAVEL	01	13.6300	11-0000	ROUTINE MAINTENANCE	33557.91	2462.06
	0415	GRAVEL	01	13.6300		* Total	33557.91	2462.06
	0420	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3423.61	3423.61
					12-0000	REPAIRS AND REPLACEMENTS	11212.99	11212.99
	0420	GRAVEL	01	1.0000		* Total	14636.60	14636.60
	0421	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2648.59	2648.59
	0421	GRAVEL	01	1.0000		* Total	2648.59	2648.59
	0422	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2170.11	2893.48
	0422	GRAVEL	01	0.7500		* Total	2170.11	2893.48
	0423	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
	0423	GRAVEL	01	0.1300		* Total	356.06	2738.92
	0424	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	4248.89	8497.78
	0424	GRAVEL	01	0.5000		* Total	4248.89	8497.78
	0425	GRAVEL	01	1.7500	11-0000	ROUTINE MAINTENANCE	21348.89	12199.31
	0425	GRAVEL	01	1.7500		* Total	21348.89	12199.31
	0426	GRAVEL	01	0.5300	11-0000	ROUTINE MAINTENANCE	1941.09	3662.42
					12-0000	REPAIRS AND REPLACEMENTS	68.11	128.51
	0426	GRAVEL	01	0.5300		* Total	2009.20	3790.93
	0427	BITUM	02	5.0000	11-0000	ROUTINE MAINTENANCE	14513.40	2902.67
	0427	BITUM	02	5.0000		* Total	14513.40	2902.67
	0428	GRAVEL	01	4.8000	11-0000	ROUTINE MAINTENANCE	22434.05	4673.77
	0428	GRAVEL	01	4.8000		* Total	22434.05	4673.77
	0429	GRAVEL	01	3.8000	11-0000	ROUTINE MAINTENANCE	29507.55	7765.17

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0429	GRAVEL	01	3.8000	12-0000	REPAIRS AND REPLACEMENTS	272.47	71.70
	0429	GRAVEL	01	3.8000		* Total	29780.02	7836.87
	0430	GRAVEL	01	3.4000	11-0000	ROUTINE MAINTENANCE	19912.00	5856.47
					12-0000	REPAIRS AND REPLACEMENTS	47789.70	14055.81
	0430	GRAVEL	01	3.4000		* Total	67701.70	19912.28
	0431	GRAVEL	01	4.3000	11-0000	ROUTINE MAINTENANCE	13525.97	3145.56
	0431	GRAVEL	01	4.3000		* Total	13525.97	3145.56
	0432	BITUM	02	2.6700	11-0000	ROUTINE MAINTENANCE	7961.36	2981.76
	0432	BITUM	02	2.6700		* Total	7961.36	2981.76
	0433	GRAVEL	01	2.8000	11-0000	ROUTINE MAINTENANCE	7669.01	2738.93
					14-0000	SPECIAL WK-DUST CTL&ENG	1426.34	509.41
	0433	GRAVEL	01	2.8000		* Total	9095.35	3248.34
	0434	GRAVEL	01	9.3000	11-0000	ROUTINE MAINTENANCE	38997.71	4193.25
					12-0000	REPAIRS AND REPLACEMENTS	87393.08	9397.23
					13-0000	BETTERMENTS	14291.86	1536.75
					14-0000	SPECIAL WK-DUST CTL&ENG	11320.34	1217.25
	0434	GRAVEL	01	9.3000		* Total	152002.99	16344.48
	0435	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4930.65	3287.08
	0435	GRAVEL	01	1.5000		* Total	4930.65	3287.08
	0436	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1163.09	4652.36
					12-0000	REPAIRS AND REPLACEMENTS	3943.12	15772.48
	0436	GRAVEL	01	0.2500		* Total	5106.21	20424.84
	0438	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	2357.60	4715.20
					12-0000	REPAIRS AND REPLACEMENTS	1997.36	3994.72
	0438	GRAVEL	01	0.5000		* Total	4354.96	8709.92
	0439	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4451.72	2967.81
					12-0000	REPAIRS AND REPLACEMENTS	2604.08	1736.05
	0439	GRAVEL	01	1.5000		* Total	7055.80	4703.86
	0440	BITUM	02	2.6000	11-0000	ROUTINE MAINTENANCE	4921.07	1892.69
					13-0000	BETTERMENTS	1758.03	676.15
	0440	BITUM	02	2.6000		* Total	6679.10	2568.84
	0442	GRAVEL	01	1.7500	11-0000	ROUTINE MAINTENANCE	5456.91	3118.22
					12-0000	REPAIRS AND REPLACEMENTS	1515.35	865.93
					13-0000	BETTERMENTS	3021.10	1726.33
	0442	GRAVEL	01	1.7500		* Total	9993.36	5710.48

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0443	BITUM	02	0.8000	11-0000	ROUTINE MAINTENANCE	1068.36	1335.46
	0443	BITUM	02	0.8000		* Total	1068.36	1335.46
	0444	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4108.40	2738.93
	0444	GRAVEL	01	1.5000		* Total	4108.40	2738.93
	0445	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	6228.73	2831.23
					12-0000	REPAIRS AND REPLACEMENTS	4751.75	2159.89
	0445	GRAVEL	01	2.2000		* Total	10980.48	4991.12
	0446	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	10278.33	2936.64
					12-0000	REPAIRS AND REPLACEMENTS	3324.98	950.00
					13-0000	BETTERMENTS	111.72	31.92
	0446	GRAVEL	01	3.5000		* Total	13715.03	3918.56
	0447	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2738.93	2738.93
	0447	GRAVEL	01	1.0000		* Total	2738.93	2738.93
	0448	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	5095.45	2830.81
					12-0000	REPAIRS AND REPLACEMENTS	615.20	341.78
	0448	GRAVEL	01	1.8000		* Total	5710.65	3172.59
	0449	BITUM	02	6.8000	11-0000	ROUTINE MAINTENANCE	22853.42	3360.75
					12-0000	REPAIRS AND REPLACEMENTS	115.91	17.05
	0449	BITUM	02	6.8000		* Total	22969.33	3377.80
	0450	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	12438.31	3109.62
					12-0000	REPAIRS AND REPLACEMENTS	192.96	48.24
	0450	GRAVEL	01	4.0000		* Total	12631.27	3157.86
	0451	GRAVEL	01	0.0500	11-0000	ROUTINE MAINTENANCE	5390.41	107808.20
					12-0000	REPAIRS AND REPLACEMENTS	134.38	2687.60
	0451	GRAVEL	01	0.0500		* Total	5524.79	110495.80
	0452	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	5538.84	9231.39
					12-0000	REPAIRS AND REPLACEMENTS	2632.50	4387.50
					13-0000	BETTERMENTS	5839.12	9731.86
	0452	GRAVEL	01	0.6000		* Total	14010.46	23350.75
	0453	GRAVEL	01	2.9000	11-0000	ROUTINE MAINTENANCE	8087.01	2788.62
					12-0000	REPAIRS AND REPLACEMENTS	1368.82	472.03
					14-0000	SPECIAL WK-DUST CTL&ENG	3638.60	1254.69
	0453	GRAVEL	01	2.9000		* Total	13094.43	4515.34
	0454	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	4494.56	3210.41
					12-0000	REPAIRS AND REPLACEMENTS	1871.22	1336.59

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0454	GRAVEL	01	1.4000	14-0000	SPECIAL WK-DUST CTL&ENG	3185.87	2275.62
	0454	GRAVEL	01	1.4000		* Total	9551.65	6822.62
	0455	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1237.15	4948.60
					12-0000	REPAIRS AND REPLACEMENTS	1838.51	7354.04
					14-0000	SPECIAL WK-DUST CTL&ENG	2852.67	11410.68
	0455	GRAVEL	01	0.2500		* Total	5928.33	23713.32
	0456	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	6317.56	4859.68
					14-0000	SPECIAL WK-DUST CTL&ENG	305.64	235.11
	0456	GRAVEL	01	1.3000		* Total	6623.20	5094.79
	0458	BITUM	02	2.2500	11-0000	ROUTINE MAINTENANCE	7694.53	3419.79
	0458	BITUM	02	2.2500		* Total	7694.53	3419.79
	0459	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	8874.72	5916.48
					12-0000	REPAIRS AND REPLACEMENTS	688.92	459.28
					13-0000	BETTERMENTS	7080.11	4720.06
	0459	BITUM	02	1.5000		* Total	16643.75	11095.82
	0460	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2890.26	2890.26
					12-0000	REPAIRS AND REPLACEMENTS	1397.51	1397.51
					14-0000	SPECIAL WK-DUST CTL&ENG	1295.34	1295.34
	0460	GRAVEL	01	1.0000		* Total	5583.11	5583.11
	0462	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1049.13	4196.52
					14-0000	SPECIAL WK-DUST CTL&ENG	320.20	1280.80
	0462	GRAVEL	01	0.2500		* Total	1369.33	5477.32
	0463	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	5568.34	4640.32
					12-0000	REPAIRS AND REPLACEMENTS	192.96	160.80
					14-0000	SPECIAL WK-DUST CTL&ENG	3456.61	2880.54
	0463	GRAVEL	01	1.2000		* Total	9217.91	7681.66
	0464	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2734.35	3645.81
					12-0000	REPAIRS AND REPLACEMENTS	3255.13	4340.17
					14-0000	SPECIAL WK-DUST CTL&ENG	1663.22	2217.64
	0464	GRAVEL	01	0.7500		* Total	7652.70	10203.62
	0465	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	4141.85	4141.85
					12-0000	REPAIRS AND REPLACEMENTS	3660.47	3660.47
					14-0000	SPECIAL WK-DUST CTL&ENG	4525.33	4525.33
	0465	GRAVEL	01	1.0000		* Total	12327.65	12327.65
	0466	GRAVEL	01	1.2500	11-0000	ROUTINE MAINTENANCE	3489.71	2791.76

Date: 7/22/2021
Time: 03:56 pm
Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0466	GRAVEL	01	1.2500	14-0000	SPECIAL WK-DUST CTL&ENG	1833.86	1467.09
	0466	GRAVEL	01	1.2500		* Total	5323.57	4258.85
	0467	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1450.86	2901.72
	0467	GRAVEL	01	0.5000		* Total	1450.86	2901.72
	0468	BITUM	02	0.3500	11-0000	ROUTINE MAINTENANCE	817.84	2336.71
	0468	BITUM	02	0.3500		* Total	817.84	2336.71
	0468	GRAVEL	01	0.1000	11-0000	ROUTINE MAINTENANCE	347.22	3472.20
	0468	GRAVEL	01	0.1000		* Total	347.22	3472.20
	0469	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2737.47	2737.47
					14-0000	SPECIAL WK-DUST CTL&ENG	1455.44	1455.44
	0469	GRAVEL	01	1.0000		* Total	4192.91	4192.91
	0470	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	824.41	2748.03
	0470	GRAVEL	01	0.3000		* Total	824.41	2748.03
	0471	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	532.00	3546.66
	0471	GRAVEL	01	0.1500		* Total	532.00	3546.66
	0472	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	1119.08	2797.73
	0472	GRAVEL	01	0.4000		* Total	1119.08	2797.73
	0473	GRAVEL	01	0.9000	11-0000	ROUTINE MAINTENANCE	2746.01	3051.12
					12-0000	REPAIRS AND REPLACEMENTS	558.59	620.65
					14-0000	SPECIAL WK-DUST CTL&ENG	1309.89	1455.43
	0473	GRAVEL	01	0.9000		* Total	4614.49	5127.20
	0474	GRAVEL	01	1.7000	11-0000	ROUTINE MAINTENANCE	4763.97	2802.32
					12-0000	REPAIRS AND REPLACEMENTS	1261.09	741.81
	0474	GRAVEL	01	1.7000		* Total	6025.06	3544.13
	0475	GRAVEL	01	0.3800	11-0000	ROUTINE MAINTENANCE	1488.29	3916.55
	0475	GRAVEL	01	0.3800		* Total	1488.29	3916.55
	0476	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
					14-0000	SPECIAL WK-DUST CTL&ENG	756.83	3027.32
	0476	GRAVEL	01	0.2500		* Total	1441.57	5766.28
	0477	GRAVEL	01	1.3800	11-0000	ROUTINE MAINTENANCE	3779.74	2738.94
					12-0000	REPAIRS AND REPLACEMENTS	125.22	90.74
	0477	GRAVEL	01	1.3800		* Total	3904.96	2829.68
	0479	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	15645.62	20860.84
	0479	GRAVEL	01	0.7500		* Total	15645.62	20860.84

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0480	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1369.47	2738.94
	0480	GRAVEL	01	0.5000		* Total	1369.47	2738.94
	0482	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
	0482	GRAVEL	01	0.1300		* Total	356.06	2738.92
	0484	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1369.47	2738.94
	0484	GRAVEL	01	0.5000		* Total	1369.47	2738.94
	0485	BITUM	02	1.7500	11-0000	ROUTINE MAINTENANCE	5545.39	3168.78
	0485	BITUM	02	1.7500		* Total	5545.39	3168.78
	0489	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0489	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0490	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0490	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0491	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	794.58	2648.60
	0491	GRAVEL	01	0.3000		* Total	794.58	2648.60
	0492	GRAVEL	01	0.8800	11-0000	ROUTINE MAINTENANCE	3004.05	3413.71
					12-0000	REPAIRS AND REPLACEMENTS	41.80	47.50
					13-0000	BETTERMENTS	4558.94	5180.60
					14-0000	SPECIAL WK-DUST CTL&ENG	553.07	628.49
	0492	GRAVEL	01	0.8800		* Total	8157.86	9270.30
	0493	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
	0493	GRAVEL	01	0.2000		* Total	529.72	2648.60
	0500	GRAVEL	01	6.5000	11-0000	ROUTINE MAINTENANCE	16003.41	2462.06
	0500	GRAVEL	01	6.5000		* Total	16003.41	2462.06
	0523	GRAVEL	01	4.1000	11-0000	ROUTINE MAINTENANCE	15797.39	3853.03
					12-0000	REPAIRS AND REPLACEMENTS	422.32	103.00
	0523	GRAVEL	01	4.1000		* Total	16219.71	3956.03
	0524	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	4033.19	2880.86
					12-0000	REPAIRS AND REPLACEMENTS	988.54	706.08
	0524	GRAVEL	01	1.4000		* Total	5021.73	3586.94
	0525	GRAVEL	01	6.6000	11-0000	ROUTINE MAINTENANCE	26896.83	4075.27
					12-0000	REPAIRS AND REPLACEMENTS	911.91	138.18
					13-0000	BETTERMENTS	1674.83	253.77
	0525	GRAVEL	01	6.6000		* Total	29483.57	4467.22
	0526	GRAVEL	01	1.0500	11-0000	ROUTINE MAINTENANCE	2781.03	2648.60
	0526	GRAVEL	01	1.0500		* Total	2781.03	2648.60

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Prg. - 999999

Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
0527	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	6768.84	3384.47
				12-0000	REPAIRS AND REPLACEMENTS	4723.84	2361.94
				14-0000	SPECIAL WK-DUST CTL&ENG	3376.62	1688.31
0527	GRAVEL	01	2.0000		* Total	14869.30	7434.72
0528	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	6772.68	4515.10
				12-0000	REPAIRS AND REPLACEMENTS	12953.50	8635.65
0528	GRAVEL	01	1.5000		* Total	19726.18	13150.75
0529	BITUM	02	0.8000	11-0000	ROUTINE MAINTENANCE	3565.21	4456.57
0529	BITUM	02	0.8000		* Total	3565.21	4456.57
0530	GRAVEL	01	2.7500	11-0000	ROUTINE MAINTENANCE	28263.29	10277.50
				12-0000	REPAIRS AND REPLACEMENTS	8879.54	3228.93
0530	GRAVEL	01	2.7500		* Total	37142.83	13506.43
0532	BITUM	02	3.1500	11-0000	ROUTINE MAINTENANCE	16688.72	5297.95
				12-0000	REPAIRS AND REPLACEMENTS	44725.77	14198.67
				13-0000	BETTERMENTS	4448.60	1412.26
				14-0000	SPECIAL WK-DUST CTL&ENG	7450.40	2365.16
0532	BITUM	02	3.1500		* Total	73313.49	23274.04
0532	GRAVEL	01		12-0000	REPAIRS AND REPLACEMENTS	3951.18	0
0532	GRAVEL	01			* Total	3951.18	0
0533	BITUM	02	2.3000	11-0000	ROUTINE MAINTENANCE	10513.79	4571.19
				12-0000	REPAIRS AND REPLACEMENTS	570.94	248.23
				14-0000	SPECIAL WK-DUST CTL&ENG	1182.70	514.22
0533	BITUM	02	2.3000		* Total	12267.43	5333.64
0533	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	7418.79	5706.78
				12-0000	REPAIRS AND REPLACEMENTS	1570.46	1208.05
				14-0000	SPECIAL WK-DUST CTL&ENG	668.47	514.21
0533	GRAVEL	01	1.3000		* Total	9657.72	7429.04
0534	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	5552.07	2776.08
				12-0000	REPAIRS AND REPLACEMENTS	968.27	484.15
0534	GRAVEL	01	2.0000		* Total	6520.34	3260.23
0536	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	995.23	1658.74
				12-0000	REPAIRS AND REPLACEMENTS	352.74	587.90
0536	BITUM	02	0.6000		* Total	1347.97	2246.64
0536	GRAVEL	01	1.5500	11-0000	ROUTINE MAINTENANCE	4331.18	2794.30

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0536	GRAVEL	01	1.5500	12-0000	REPAIRS AND REPLACEMENTS	3545.38	2287.35
	0536	GRAVEL	01	1.5500		* Total	7876.56	5081.65
	0537	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	6191.66	4127.78
					12-0000	REPAIRS AND REPLACEMENTS	554.71	369.80
	0537	GRAVEL	01	1.5000		* Total	6746.37	4497.58
	0538	GRAVEL	01	2.8500	11-0000	ROUTINE MAINTENANCE	11858.02	4160.69
					12-0000	REPAIRS AND REPLACEMENTS	17593.35	6173.12
					14-0000	SPECIAL WK-DUST CTL&ENG	2285.05	801.77
	0538	GRAVEL	01	2.8500		* Total	31736.42	11135.58
	0539	BITUM	02	1.0000	11-0000	ROUTINE MAINTENANCE	1765.11	1765.11
					12-0000	REPAIRS AND REPLACEMENTS	482.58	482.58
					13-0000	BETTERMENTS	96.23	96.23
					14-0000	SPECIAL WK-DUST CTL&ENG	330.08	330.08
	0539	BITUM	02	1.0000		* Total	2674.00	2674.00
	0539	GRAVEL	01	8.4000	11-0000	ROUTINE MAINTENANCE	28113.88	3346.89
					12-0000	REPAIRS AND REPLACEMENTS	4247.87	505.71
					13-0000	BETTERMENTS	2862.31	340.73
					14-0000	SPECIAL WK-DUST CTL&ENG	2772.59	330.07
	0539	GRAVEL	01	8.4000		* Total	37996.65	4523.40
	0540	BITUM	02	1.1000	11-0000	ROUTINE MAINTENANCE	2142.22	1947.45
					12-0000	REPAIRS AND REPLACEMENTS	695.20	632.00
					14-0000	SPECIAL WK-DUST CTL&ENG	1669.23	1517.48
	0540	BITUM	02	1.1000		* Total	4506.65	4096.93
	0541	GRAVEL	01	2.6000	11-0000	ROUTINE MAINTENANCE	9380.40	3607.85
					12-0000	REPAIRS AND REPLACEMENTS	1095.93	421.52
					13-0000	BETTERMENTS	3636.52	1398.65
					14-0000	SPECIAL WK-DUST CTL&ENG	189.21	72.77
	0541	GRAVEL	01	2.6000		* Total	14302.06	5500.79
	0542	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	13196.46	3299.15
					12-0000	REPAIRS AND REPLACEMENTS	2212.50	553.13
	0542	GRAVEL	01	4.0000		* Total	15408.96	3852.28
	0543	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	7445.81	3722.96
					12-0000	REPAIRS AND REPLACEMENTS	1404.15	702.09
					13-0000	BETTERMENTS	1418.42	709.25
	0543	GRAVEL	01	2.0000		* Total	10268.38	5134.30

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0544	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	6892.26	6892.26
					12-0000	REPAIRS AND REPLACEMENTS	27271.81	27271.81
					13-0000	BETTERMENTS	154.54	154.54
	0544	GRAVEL	01	1.0000		* Total	34318.61	34318.61
	0545	GRAVEL	01	1.7500	11-0000	ROUTINE MAINTENANCE	5010.05	2862.87
	0545	GRAVEL	01	1.7500		* Total	5010.05	2862.87
	0546	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	15692.97	10461.95
	0546	GRAVEL	01	1.5000		* Total	15692.97	10461.95
	0547	BITUM	02	2.0000	11-0000	ROUTINE MAINTENANCE	10171.55	5085.94
	0547	BITUM	02	2.0000		* Total	10171.55	5085.94
	0548	GRAVEL	01	1.2500	11-0000	ROUTINE MAINTENANCE	3423.68	2738.94
	0548	GRAVEL	01	1.2500		* Total	3423.68	2738.94
	0549	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	15724.65	6289.84
					12-0000	REPAIRS AND REPLACEMENTS	1175.79	470.31
	0549	GRAVEL	01	2.5000		* Total	16900.44	6760.15
	0550	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2886.92	2886.92
	0550	GRAVEL	01	1.0000		* Total	2886.92	2886.92
	0551	BITUM	02	3.0000	11-0000	ROUTINE MAINTENANCE	7425.86	2475.24
					12-0000	REPAIRS AND REPLACEMENTS	1196.51	398.83
					14-0000	SPECIAL WK-DUST CTL&ENG	774.67	258.22
	0551	BITUM	02	3.0000		* Total	9397.04	3132.29
	0551	GRAVEL	01	3.2000	11-0000	ROUTINE MAINTENANCE	11367.93	3552.49
					12-0000	REPAIRS AND REPLACEMENTS	4118.36	1286.98
					14-0000	SPECIAL WK-DUST CTL&ENG	826.31	258.23
	0551	GRAVEL	01	3.2000		* Total	16312.60	5097.70
	0552	GRAVEL	01	4.8500	11-0000	ROUTINE MAINTENANCE	12845.71	2648.60
	0552	GRAVEL	01	4.8500		* Total	12845.71	2648.60
	0553	BITUM	02		11-0000	ROUTINE MAINTENANCE	977.18	0
					13-0000	BETTERMENTS	647.24	0
	0553	BITUM	02			* Total	1624.42	0
	0553	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	7459.94	2983.95
					13-0000	BETTERMENTS	929.62	371.84
	0553	GRAVEL	01	2.5000		* Total	8389.56	3355.79
	0554	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	22419.99	12455.59

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0554	GRAVEL	01	1.8000	12-0000	REPAIRS AND REPLACEMENTS	7461.91	4145.50
	0554	GRAVEL	01	1.8000		* Total	29881.90	16601.09
	0555	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1794.26	3588.52
					12-0000	REPAIRS AND REPLACEMENTS	5467.98	10935.96
	0555	GRAVEL	01	0.5000		* Total	7262.24	14524.48
	0556	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
	0556	GRAVEL	01	0.3500		* Total	927.02	2648.63
	0557	BITUM	02	2.7000	11-0000	ROUTINE MAINTENANCE	9927.34	3676.79
					12-0000	REPAIRS AND REPLACEMENTS	52.11	19.30
					13-0000	BETTERMENTS	1118.29	414.18
	0557	BITUM	02	2.7000		* Total	11097.74	4110.27
	0557	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	1443.65	4812.16
					12-0000	REPAIRS AND REPLACEMENTS	5.79	19.30
					13-0000	BETTERMENTS	124.23	414.08
	0557	GRAVEL	01	0.3000		* Total	1573.67	5245.54
	0558	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	2054.21	2738.95
	0558	GRAVEL	01	0.7500		* Total	2054.21	2738.95
	056A	GRAVEL	01	0.9000	11-0000	ROUTINE MAINTENANCE	2383.73	2648.59
	056A	GRAVEL	01	0.9000		* Total	2383.73	2648.59
	0560	BITUM	02	4.2000	11-0000	ROUTINE MAINTENANCE	10106.54	2406.34
					12-0000	REPAIRS AND REPLACEMENTS	7899.98	1880.97
					13-0000	BETTERMENTS	913.38	217.48
					14-0000	SPECIAL WK-DUST CTL&ENG	1224.81	291.63
	0560	BITUM	02	4.2000		* Total	20144.71	4796.42
	0560	GRAVEL	01	5.9000	11-0000	ROUTINE MAINTENANCE	18926.15	3207.83
					12-0000	REPAIRS AND REPLACEMENTS	12201.32	2068.00
					13-0000	BETTERMENTS	1132.96	192.03
					14-0000	SPECIAL WK-DUST CTL&ENG	1244.53	210.94
	0560	GRAVEL	01	5.9000		* Total	33504.96	5678.80
	0561	BITUM	02	0.8500	11-0000	ROUTINE MAINTENANCE	10777.25	12679.12
					14-0000	SPECIAL WK-DUST CTL&ENG	199.60	234.83
	0561	BITUM	02	0.8500		* Total	10976.85	12913.95
	0562	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11982.96	3994.29
					12-0000	REPAIRS AND REPLACEMENTS	5586.31	1862.11

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0562	GRAVEL	01	3.0000	13-0000	BETTERMENTS	1450.65	483.54
	0562	GRAVEL	01	3.0000		* Total	19019.92	6339.94
	0563	GRAVEL	01	1.4000	11-0000	ROUTINE MAINTENANCE	6263.95	4474.24
					12-0000	REPAIRS AND REPLACEMENTS	1317.06	940.75
	0563	GRAVEL	01	1.4000		* Total	7581.01	5414.99
	0564	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	7838.98	3919.63
					12-0000	REPAIRS AND REPLACEMENTS	7388.46	3694.27
					14-0000	SPECIAL WK-DUST CTL&ENG	500.00	250.00
	0564	GRAVEL	01	2.0000		* Total	15727.44	7863.90
	0565	GRAVEL	01	1.2500	11-0000	ROUTINE MAINTENANCE	3826.26	3061.01
	0565	GRAVEL	01	1.2500		* Total	3826.26	3061.01
	0566	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	2234.28	2792.87
					13-0000	BETTERMENTS	1322.61	1653.28
	0566	GRAVEL	01	0.8000		* Total	3556.89	4446.15
	0567	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	5250.01	5250.01
					12-0000	REPAIRS AND REPLACEMENTS	16153.87	16153.87
	0567	GRAVEL	01	1.0000		* Total	21403.88	21403.88
	0568	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	7776.82	3888.47
					14-0000	SPECIAL WK-DUST CTL&ENG	3973.35	1986.68
	0568	GRAVEL	01	2.0000		* Total	11750.17	5875.15
	0569	GRAVEL	01	1.2500	11-0000	ROUTINE MAINTENANCE	3310.75	2648.59
	0569	GRAVEL	01	1.2500		* Total	3310.75	2648.59
	0570	BITUM	02	0.4000	11-0000	ROUTINE MAINTENANCE	1804.24	4510.72
					12-0000	REPAIRS AND REPLACEMENTS	7494.36	18735.96
	0570	BITUM	02	0.4000		* Total	9298.60	23246.68
	0571	BITUM	02	0.6800	11-0000	ROUTINE MAINTENANCE	908.10	1335.44
	0571	BITUM	02	0.6800		* Total	908.10	1335.44
	0572	GRAVEL	01	0.7500	11-0000	ROUTINE MAINTENANCE	8299.74	11066.32
	0572	GRAVEL	01	0.7500		* Total	8299.74	11066.32
	0573	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	2307.56	3845.94
	0573	GRAVEL	01	0.6000		* Total	2307.56	3845.94
	0574	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	4381.32	3651.12
					12-0000	REPAIRS AND REPLACEMENTS	8774.90	7312.45
	0574	GRAVEL	01	1.2000		* Total	13156.22	10963.57
	0575	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	12317.75	5598.97

Date: 7/22/2021
Time: 03:56 pm
Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0575	GRAVEL	01	2.2000	12-0000	REPAIRS AND REPLACEMENTS	46047.73	20930.70
					13-0000	BETTERMENTS	3058.55	1390.25
					14-0000	SPECIAL WK-DUST CTL&ENG	107.66	48.93
	0575	GRAVEL	01	2.2000		* Total	61531.69	27968.85
	0576	GRAVEL	01	0.1000	11-0000	ROUTINE MAINTENANCE	635.69	6356.90
	0576	GRAVEL	01	0.1000		* Total	635.69	6356.90
	0577	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	1917.26	2738.95
	0577	GRAVEL	01	0.7000		* Total	1917.26	2738.95
	0578	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	6146.25	2793.75
	0578	GRAVEL	01	2.2000		* Total	6146.25	2793.75
	0579	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	4404.24	5505.33
	0579	GRAVEL	01	0.8000		* Total	4404.24	5505.33
	0580	BITUM	02	0.3700	11-0000	ROUTINE MAINTENANCE	494.11	1335.43
	0580	BITUM	02	0.3700		* Total	494.11	1335.43
	0581	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	1308.12	4360.40
					12-0000	REPAIRS AND REPLACEMENTS	7554.82	25182.73
	0581	GRAVEL	01	0.3000		* Total	8862.94	29543.13
	0582	BITUM	02	0.8000	11-0000	ROUTINE MAINTENANCE	1068.36	1335.46
	0582	BITUM	02	0.8000		* Total	1068.36	1335.46
	0583	GRAVEL	01	0.8500	11-0000	ROUTINE MAINTENANCE	3635.50	4277.05
					12-0000	REPAIRS AND REPLACEMENTS	14689.75	17282.02
	0583	GRAVEL	01	0.8500		* Total	18325.25	21559.07
	0584	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	2367.64	3642.50
					12-0000	REPAIRS AND REPLACEMENTS	7366.08	11332.43
					14-0000	SPECIAL WK-DUST CTL&ENG	169.23	260.35
	0584	GRAVEL	01	0.6500		* Total	9902.95	15235.28
	0585	GRAVEL	01	1.1000	11-0000	ROUTINE MAINTENANCE	6100.75	5546.16
	0585	GRAVEL	01	1.1000		* Total	6100.75	5546.16
	0586	GRAVEL	01	0.4500	11-0000	ROUTINE MAINTENANCE	1191.88	2648.62
	0586	GRAVEL	01	0.4500		* Total	1191.88	2648.62
	0587	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1433.40	5733.60
	0587	GRAVEL	01	0.2500		* Total	1433.40	5733.60
	0588	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	1666.48	5554.94
					12-0000	REPAIRS AND REPLACEMENTS	2858.34	9527.80
	0588	GRAVEL	01	0.3000		* Total	4524.82	15082.74

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0589	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	2772.53	5545.06
	0589	GRAVEL	01	0.5000		* Total	2772.53	5545.06
	0590	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0590	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0591	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0591	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0592	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	1630.18	2716.97
					12-0000	REPAIRS AND REPLACEMENTS	1463.00	2438.33
					14-0000	SPECIAL WK-DUST CTL&ENG	161.50	269.16
	0592	GRAVEL	01	0.6000		* Total	3254.68	5424.46
	0593	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	943.00	3143.32
					12-0000	REPAIRS AND REPLACEMENTS	2642.19	8807.30
	0593	GRAVEL	01	0.3000		* Total	3585.19	11950.62
	0594	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	877.04	2923.48
					12-0000	REPAIRS AND REPLACEMENTS	1925.19	6417.31
	0594	GRAVEL	01	0.3000		* Total	2802.23	9340.79
	0595	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	1964.17	3273.62
	0595	GRAVEL	01	0.6000		* Total	1964.17	3273.62
	0596	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
	0596	GRAVEL	01	0.2500		* Total	684.74	2738.96
	0597	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE	6400.90	4923.77
					12-0000	REPAIRS AND REPLACEMENTS	11813.24	9087.14
					14-0000	SPECIAL WK-DUST CTL&ENG	2852.67	2194.36
	0597	GRAVEL	01	1.3000		* Total	21066.81	16205.27
	0598	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	62055.18	31028.19
					12-0000	REPAIRS AND REPLACEMENTS	929.22	464.62
					14-0000	SPECIAL WK-DUST CTL&ENG	6120.66	3060.40
	0598	GRAVEL	01	2.0000		* Total	69105.06	34553.21
	0599	BITUM	02	0.2200	11-0000	ROUTINE MAINTENANCE	371.01	1686.41
					14-0000	SPECIAL WK-DUST CTL&ENG	79.84	362.91
	0599	BITUM	02	0.2200		* Total	450.85	2049.32
	0600	BITUM	02	0.2100	11-0000	ROUTINE MAINTENANCE	354.96	1690.30
					14-0000	SPECIAL WK-DUST CTL&ENG	79.84	380.18
	0600	BITUM	02	0.2100		* Total	434.80	2070.48

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Prg. - 999999

Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
0601	GRAVEL	01	0.0500	11-0000	ROUTINE MAINTENANCE	136.95	2739.00
0601	GRAVEL	01	0.0500		* Total	136.95	2739.00
0602	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2648.59	2648.59
				14-0000	SPECIAL WK-DUST CTL&ENG	1455.44	1455.44
0602	GRAVEL	01	1.0000		* Total	4104.03	4104.03
0603	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	3972.89	2648.59
				14-0000	SPECIAL WK-DUST CTL&ENG	2139.50	1426.33
0603	GRAVEL	01	1.5000		* Total	6112.39	4074.92
0604	GRAVEL	01	0.3000	11-0000	ROUTINE MAINTENANCE	989.85	3299.51
0604	GRAVEL	01	0.3000		* Total	989.85	3299.51
0605	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	591.87	2959.35
0605	GRAVEL	01	0.2000		* Total	591.87	2959.35
0606	GRAVEL	01	0	12-0000	REPAIRS AND REPLACEMENTS	231.00	0
0606	GRAVEL	01	0		* Total	231.00	0
0609	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	926.00	3704.00
				12-0000	REPAIRS AND REPLACEMENTS	3835.21	15340.84
0609	GRAVEL	01	0.2500		* Total	4761.21	19044.84
0610	GRAVEL	01	0.1300	11-0000	ROUTINE MAINTENANCE	356.06	2738.92
0610	GRAVEL	01	0.1300		* Total	356.06	2738.92
0612	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	1721.58	2648.59
0612	GRAVEL	01	0.6500		* Total	1721.58	2648.59
0613	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
0613	GRAVEL	01	0.3500		* Total	927.02	2648.63
0614	BITUM	02	1.1000	11-0000	ROUTINE MAINTENANCE	2420.89	2200.80
0614	BITUM	02	1.1000		* Total	2420.89	2200.80
0615	GRAVEL	01	1.7500	11-0000	ROUTINE MAINTENANCE	5106.45	2917.96
				12-0000	REPAIRS AND REPLACEMENTS	3828.24	2187.55
				14-0000	SPECIAL WK-DUST CTL&ENG	2532.46	1447.12
0615	GRAVEL	01	1.7500		* Total	11467.15	6552.63
0616	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	3972.89	2648.59
0616	GRAVEL	01	1.5000		* Total	3972.89	2648.59
0617	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	1261.16	5044.64
0617	GRAVEL	01	0.2500		* Total	1261.16	5044.64
0618	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	3349.00	2790.84
0618	GRAVEL	01	1.2000		* Total	3349.00	2790.84

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Prg. - 999999

Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
0619	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE	2692.29	3846.12
0619	GRAVEL	01	0.7000		* Total	2692.29	3846.12
0620	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	20288.51	6762.85
				12-0000	REPAIRS AND REPLACEMENTS	4738.37	1579.49
				13-0000	BETTERMENTS	2896.73	965.57
0620	GRAVEL	01	3.0000		* Total	27923.61	9307.91
0621	GRAVEL	01	4.8000	11-0000	ROUTINE MAINTENANCE	22560.71	4700.17
				12-0000	REPAIRS AND REPLACEMENTS	2952.41	615.09
				13-0000	BETTERMENTS	13505.40	2813.64
				14-0000	SPECIAL WK-DUST CTL&ENG	5673.67	1181.99
0621	GRAVEL	01	4.8000		* Total	44692.19	9310.89
0622	GRAVEL	01	5.2500	11-0000	ROUTINE MAINTENANCE	28695.42	5465.74
0622	GRAVEL	01	5.2500		* Total	28695.42	5465.74
0623	BITUM	02		11-0000	ROUTINE MAINTENANCE	254.89	0
0623	BITUM	02			* Total	254.89	0
0623	GRAVEL	01	5.5000	11-0000	ROUTINE MAINTENANCE	39500.72	7182.01
				12-0000	REPAIRS AND REPLACEMENTS	8220.48	1494.63
				13-0000	BETTERMENTS	1763.02	320.55
0623	GRAVEL	01	5.5000		* Total	49484.22	8997.19
0624	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	11506.53	4602.59
				12-0000	REPAIRS AND REPLACEMENTS	7537.74	3015.08
				14-0000	SPECIAL WK-DUST CTL&ENG	975.14	390.06
0624	GRAVEL	01	2.5000		* Total	20019.41	8007.73
0625	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
0625	GRAVEL	01	0.2000		* Total	529.72	2648.60
0626	GRAVEL	01	0.2000	11-0000	ROUTINE MAINTENANCE	529.72	2648.60
0626	GRAVEL	01	0.2000		* Total	529.72	2648.60
0627	GRAVEL	01	0.3500	11-0000	ROUTINE MAINTENANCE	927.02	2648.63
0627	GRAVEL	01	0.3500		* Total	927.02	2648.63
0628	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	684.74	2738.96
0628	GRAVEL	01	0.2500		* Total	684.74	2738.96
0629	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	16483.81	41209.66
				12-0000	REPAIRS AND REPLACEMENTS	17852.61	44631.72
0629	GRAVEL	01	0.4000		* Total	34336.42	85841.38

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	0630	GRAVEL	01	0.1500	11-0000	ROUTINE MAINTENANCE	397.29	2648.60
	0630	GRAVEL	01	0.1500		* Total	397.29	2648.60
	0631	GRAVEL	01	0.6500	11-0000	ROUTINE MAINTENANCE	1780.31	2738.94
	0631	GRAVEL	01	0.6500		* Total	1780.31	2738.94
	0726	GRAVEL	01	0.4000	11-0000	ROUTINE MAINTENANCE	1656.22	4140.60
					12-0000	REPAIRS AND REPLACEMENTS	5345.70	13364.28
					14-0000	SPECIAL WK-DUST CTL&ENG	582.18	1455.45
	0726	GRAVEL	01	0.4000		* Total	7584.10	18960.33
	0753	BITUM	02	1.5600	11-0000	ROUTINE MAINTENANCE	2657.87	1703.74
					12-0000	REPAIRS AND REPLACEMENTS	2391.46	1532.99
	0753	BITUM	02	1.5600		* Total	5049.33	3236.73
	0916	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	16433.62	2738.93
	0916	GRAVEL	01	6.0000		* Total	16433.62	2738.93
	0940	GRAVEL	01	5.2500	11-0000	ROUTINE MAINTENANCE	12925.83	2462.06
	0940	GRAVEL	01	5.2500		* Total	12925.83	2462.06
	0942	GRAVEL	01	14.2400	11-0000	ROUTINE MAINTENANCE	35059.74	2462.06
	0942	GRAVEL	01	14.2400		* Total	35059.74	2462.06
	0944	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	3126.43	3126.43
					12-0000	REPAIRS AND REPLACEMENTS	4489.99	4489.99
	0944	GRAVEL	01	1.0000		* Total	7616.42	7616.42
	0950	GRAVEL	01	3.4000	11-0000	ROUTINE MAINTENANCE	9648.48	2837.78
	0950	GRAVEL	01	3.4000		* Total	9648.48	2837.78
	0960	BITUM	02	1.1500	11-0000	ROUTINE MAINTENANCE	1649.43	1434.29
	0960	BITUM	02	1.1500		* Total	1649.43	1434.29
	0965	GRAVEL	01	1.1000	11-0000	ROUTINE MAINTENANCE	1702.68	1547.90
	0965	GRAVEL	01	1.1000		* Total	1702.68	1547.90
	0975	BITUM	02	8.8400	11-0000	ROUTINE MAINTENANCE	13037.71	1474.84
	0975	BITUM	02	8.8400		* Total	13037.71	1474.84
	1005	GRAVEL	01	1.5000	11-0000	ROUTINE MAINTENANCE	4256.67	2837.78
	1005	GRAVEL	01	1.5000		* Total	4256.67	2837.78
	1035	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	12202.48	2711.66
	1035	GRAVEL	01	4.5000		* Total	12202.48	2711.66
	1080	GRAVEL	01	3.4800	11-0000	ROUTINE MAINTENANCE	9875.51	2837.78
	1080	GRAVEL	01	3.4800		* Total	9875.51	2837.78

Program	Road	Surface	Surf	Road Length	Level2	Description		Road Cost	Cost Per Mile
Prg. - 999999	1100	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE		714.49	1428.98
	1100	BITUM	02	0.5000			* Total	714.49	1428.98
	1100	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE		26394.05	2639.39
	1100	GRAVEL	01	10.0000			* Total	26394.05	2639.39
	1120	BITUM	02	0.4000	11-0000	ROUTINE MAINTENANCE		573.70	1434.28
	1120	BITUM	02	0.4000			* Total	573.70	1434.28
	1120	GRAVEL	01	4.6000	11-0000	ROUTINE MAINTENANCE		13053.83	2837.78
	1120	GRAVEL	01	4.6000			* Total	13053.83	2837.78
	1190	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE		1418.89	2837.78
	1190	GRAVEL	01	0.5000			* Total	1418.89	2837.78
	1250	GRAVEL	01	7.2800	11-0000	ROUTINE MAINTENANCE		19864.50	2728.64
	1250	GRAVEL	01	7.2800			* Total	19864.50	2728.64
	1255	BITUM	02	1.6500	11-0000	ROUTINE MAINTENANCE		2366.57	1434.28
	1255	BITUM	02	1.6500			* Total	2366.57	1434.28
	1255	GRAVEL	01	4.1500	11-0000	ROUTINE MAINTENANCE		11776.81	2837.78
	1255	GRAVEL	01	4.1500			* Total	11776.81	2837.78
	1260	GRAVEL	01	5.7000	11-0000	ROUTINE MAINTENANCE		16175.37	2837.78
	1260	GRAVEL	01	5.7000			* Total	16175.37	2837.78
	1280	GRAVEL	01	2.4000	11-0000	ROUTINE MAINTENANCE		6810.69	2837.79
	1280	GRAVEL	01	2.4000			* Total	6810.69	2837.79
	1290	GRAVEL	01	2.3000	11-0000	ROUTINE MAINTENANCE		6526.90	2837.78
	1290	GRAVEL	01	2.3000			* Total	6526.90	2837.78
	1300	BITUM	02	0.8000	11-0000	ROUTINE MAINTENANCE		1147.44	1434.32
	1300	BITUM	02	0.8000			* Total	1147.44	1434.32
	1300	GRAVEL	01	0.7000	11-0000	ROUTINE MAINTENANCE		1986.46	2837.80
	1300	GRAVEL	01	0.7000			* Total	1986.46	2837.80
	1350	GRAVEL	01	1.1500	11-0000	ROUTINE MAINTENANCE		3263.44	2837.78
	1350	GRAVEL	01	1.1500			* Total	3263.44	2837.78
	1390	GRAVEL	01	1.9500	11-0000	ROUTINE MAINTENANCE		5533.70	2837.78
	1390	GRAVEL	01	1.9500			* Total	5533.70	2837.78
	2015	GRAVEL	01	11.8000	11-0000	ROUTINE MAINTENANCE		33202.09	2813.72
	2015	GRAVEL	01	11.8000			* Total	33202.09	2813.72
	2033	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE		6155.15	2462.06
	2033	GRAVEL	01	2.5000			* Total	6155.15	2462.06
	2143	GRAVEL	01	5.2000	11-0000	ROUTINE MAINTENANCE		12802.72	2462.06
	2143	GRAVEL	01	5.2000			* Total	12802.72	2462.06

Date: 7/22/2021
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Fringe Benefits Included
From 01-0001-2020
Through 13-9999-2020

ITASCA COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	2147	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	4924.13	2462.07
	2147	GRAVEL	01	2.0000		* Total	4924.13	2462.07
	2151	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	8617.22	2462.06
	2151	GRAVEL	01	3.5000		* Total	8617.22	2462.06
	2180	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	7386.19	2462.06
	2180	GRAVEL	01	3.0000		* Total	7386.19	2462.06
	2181	GRAVEL	01	9.0000	11-0000	ROUTINE MAINTENANCE	22158.56	2462.06
	2181	GRAVEL	01	9.0000		* Total	22158.56	2462.06
	2182	GRAVEL	01	0.5000	11-0000	ROUTINE MAINTENANCE	1231.03	2462.06
	2182	GRAVEL	01	0.5000		* Total	1231.03	2462.06
	2187	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2462.06	2462.06
	2187	GRAVEL	01	1.0000		* Total	2462.06	2462.06
	2194	GRAVEL	01	1.8000	11-0000	ROUTINE MAINTENANCE	4431.71	2462.06
	2194	GRAVEL	01	1.8000		* Total	4431.71	2462.06
	2198	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	9848.25	2462.06
	2198	GRAVEL	01	4.0000		* Total	9848.25	2462.06
	2205	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	4924.13	2462.07
	2205	GRAVEL	01	2.0000		* Total	4924.13	2462.07
	2228	GRAVEL	01	0.6000	11-0000	ROUTINE MAINTENANCE	1477.25	2462.08
	2228	GRAVEL	01	0.6000		* Total	1477.25	2462.08
	2240	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2462.06	2462.06
	2240	GRAVEL	01	1.0000		* Total	2462.06	2462.06
	2370	GRAVEL	01	6.2500	11-0000	ROUTINE MAINTENANCE	17736.17	2837.78
	2370	GRAVEL	01	6.2500		* Total	17736.17	2837.78
	2691	GRAVEL	01	1.2000	11-0000	ROUTINE MAINTENANCE	2954.47	2462.06
	2691	GRAVEL	01	1.2000		* Total	2954.47	2462.06
	3038	GRAVEL	01	7.0900	11-0000	ROUTINE MAINTENANCE	19722.60	2781.75
	3038	GRAVEL	01	7.0900		* Total	19722.60	2781.75
	3170	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	1969.64	2462.07
	3170	GRAVEL	01	0.8000		* Total	1969.64	2462.07
	3210	GRAVEL	01	6.3000	11-0000	ROUTINE MAINTENANCE	17878.05	2837.78
	3210	GRAVEL	01	6.3000		* Total	17878.05	2837.78
	3510	GRAVEL	01	0.8000	11-0000	ROUTINE MAINTENANCE	1969.64	2462.07
	3510	GRAVEL	01	0.8000		* Total	1969.64	2462.07
	3553	GRAVEL	01	2.8000	11-0000	ROUTINE MAINTENANCE	6893.77	2462.06
	3553	GRAVEL	01	2.8000		* Total	6893.77	2462.06

Program	Road	Surface	Surf	Road Length	Level2	Description		Road Cost	Cost Per Mile
Prg. - 999999									
	3755	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE		12310.31	2462.06
	3755	GRAVEL	01	5.0000			* Total	12310.31	2462.06
	3850	GRAVEL	01	1.3000	11-0000	ROUTINE MAINTENANCE		3200.68	2462.06
	3850	GRAVEL	01	1.3000			* Total	3200.68	2462.06
	3851	GRAVEL	01	1.9000	11-0000	ROUTINE MAINTENANCE		4677.91	2462.06
	3851	GRAVEL	01	1.9000			* Total	4677.91	2462.06
	3853	GRAVEL	01	2.6000	11-0000	ROUTINE MAINTENANCE		6401.37	2462.06
	3853	GRAVEL	01	2.6000			* Total	6401.37	2462.06
	4070	BITUM	02	16.0300	11-0000	ROUTINE MAINTENANCE		22991.69	1434.28
	4070	BITUM	02	16.0300			* Total	22991.69	1434.28
	4110	BITUM	02	2.3500	11-0000	ROUTINE MAINTENANCE		3363.80	1431.40
	4110	BITUM	02	2.3500			* Total	3363.80	1431.40
	4110	GRAVEL	01	4.5500	11-0000	ROUTINE MAINTENANCE		12209.26	2683.36
	4110	GRAVEL	01	4.5500			* Total	12209.26	2683.36
	4170	BITUM	02	32.3100	11-0000	ROUTINE MAINTENANCE		47905.34	1482.69
	4170	BITUM	02	32.3100			* Total	47905.34	1482.69
	4310	GRAVEL	01	4.6500	11-0000	ROUTINE MAINTENANCE		13195.69	2837.78
	4310	GRAVEL	01	4.6500			* Total	13195.69	2837.78
	4330	GRAVEL	01	9.7000	11-0000	ROUTINE MAINTENANCE		2412.10	248.68
	4330	GRAVEL	01	9.7000			* Total	2412.10	248.68
	4335	GRAVEL	01	3.1000	11-0000	ROUTINE MAINTENANCE		8797.13	2837.78
	4335	GRAVEL	01	3.1000			* Total	8797.13	2837.78
	4380	GRAVEL	01	4.8000	11-0000	ROUTINE MAINTENANCE		13621.37	2837.78
	4380	GRAVEL	01	4.8000			* Total	13621.37	2837.78
	4385	GRAVEL	01	3.9000	11-0000	ROUTINE MAINTENANCE		11067.35	2837.78
	4385	GRAVEL	01	3.9000			* Total	11067.35	2837.78
	5055	BITUM	02	4.2000	11-0000	ROUTINE MAINTENANCE		6024.02	1434.28
	5055	BITUM	02	4.2000			* Total	6024.02	1434.28
	5095	BITUM	02	1.9000	11-0000	ROUTINE MAINTENANCE		2725.15	1434.28
	5095	BITUM	02	1.9000			* Total	2725.15	1434.28
	5095	GRAVEL	01	4.3000	11-0000	ROUTINE MAINTENANCE		12202.48	2837.78
	5095	GRAVEL	01	4.3000			* Total	12202.48	2837.78
	5130	BITUM	02	1.3000	11-0000	ROUTINE MAINTENANCE		1864.58	1434.29
	5130	BITUM	02	1.3000			* Total	1864.58	1434.29
	5130	GRAVEL	01	7.5000	11-0000	ROUTINE MAINTENANCE		21283.39	2837.78
	5130	GRAVEL	01	7.5000			* Total	21283.39	2837.78

ITASCA COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Road Cost	Cost Per Mile
Prg. - 999999								
	5230	BITUM	02	1.1000	11-0000	ROUTINE MAINTENANCE	1577.72	1434.29
	5230	BITUM	02	1.1000		* Total	1577.72	1434.29
	5230	GRAVEL	01	0.2500	11-0000	ROUTINE MAINTENANCE	709.45	2837.80
	5230	GRAVEL	01	0.2500		* Total	709.45	2837.80
	5270	GRAVEL	01	15.1500	11-0000	ROUTINE MAINTENANCE	45262.68	2987.64
	5270	GRAVEL	01	15.1500		* Total	45262.68	2987.64
	5301	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	2462.06	2462.06
	5301	GRAVEL	01	1.0000		* Total	2462.06	2462.06
	6012	GRAVEL	01	0	11-0000	ROUTINE MAINTENANCE	109.46	0
					18-0000	Work for Others (Adjust at Y/E to 6x)	880.96	0
	6012	GRAVEL	01	0		* Total	990.42	0
	6013	GRAVEL	01	0	11-0000	ROUTINE MAINTENANCE	17.41	0
					18-0000	Work for Others (Adjust at Y/E to 6x)	137.25	0
	6013	GRAVEL	01	0		* Total	154.66	0
	6014	GRAVEL	01	0	11-0000	ROUTINE MAINTENANCE	52.20	0
					18-0000	Work for Others (Adjust at Y/E to 6x)	411.75	0
	6014	GRAVEL	01	0		* Total	463.95	0
	9020	BITUM	02	0.0010	11-0000	ROUTINE MAINTENANCE	2.26	2260.00
	9020	BITUM	02	0.0010		* Total	2.26	2260.00
	9030	GRAVEL	01	0.0010	11-0000	ROUTINE MAINTENANCE	2.74	2740.00
					12-0000	REPAIRS AND REPLACEMENTS	525.00	525000.00
	9030	GRAVEL	01	0.0010		* Total	527.74	527740.00
	941	GRAVEL	01	2.4500	11-0000	ROUTINE MAINTENANCE	6032.04	2462.06
	941	GRAVEL	01	2.4500		* Total	6032.04	2462.06
Prg. - 999999						** Total	9594862.85	4756935.87
						Grand Total	9594862.85	4756935.87

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2020

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-201-905	\$148,677.92	\$194.86	\$0.00	\$0.00	\$0.00	\$68.34	\$148,941.12
SAP 031-603-018	\$0.00	\$43,738.53	\$0.00	\$0.00	\$0.00	\$1,529.28	\$45,267.81
SAP 031-604-013	\$0.00	\$487.15	\$0.00	\$0.00	\$0.00	\$170.87	\$658.02
SAP 031-607-029	(\$64,003.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$64,003.23)
SAP 031-607-030	\$0.00	\$482.62	\$0.00	\$0.00	\$0.00	\$169.28	\$651.90
SAP 031-607-031	\$0.00	\$9,647.84	\$0.00	\$0.00	\$0.00	\$3,223.71	\$12,871.55
SAP 031-645-006	\$25,777.35	\$6,547.78	\$0.00	\$0.00	\$0.00	\$1,950.76	\$34,275.89
SAP 031-645-007	\$0.00	\$7,036.29	\$0.00	\$0.00	\$0.00	\$2,434.25	\$9,470.54
SAP 031-645-008	\$0.00	\$9,002.55	\$0.00	\$0.00	\$0.00	\$3,126.08	\$12,128.63
SAP 031-645-009	\$0.00	\$474.19	\$0.00	\$0.00	\$0.00	\$166.32	\$640.51
SAP 031-648-010	\$0.00	\$16,282.52	\$0.00	\$0.00	\$0.00	\$0.00	\$16,282.52
SAP 031-649-012	\$0.00	\$14,827.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,827.31
SAP 031-652-004	\$0.00	\$65,337.83	\$41,058.41	\$0.00	\$0.00	\$22,807.58	\$129,203.82
SAP 031-652-005	\$0.00	\$11,382.60	\$0.00	\$0.00	\$0.00	\$3,882.79	\$15,265.39
SAP 031-660-009	\$2,756,070.00	\$331,666.12	\$21,529.94	\$65,000.00	\$0.00	\$89,527.99	\$3,263,794.05
SAP 031-660-010	\$0.00	\$75,620.18	\$0.00	\$0.00	\$0.00	\$26,199.01	\$101,819.19
SAP 031-661-011	\$0.00	\$37,115.45	\$0.00	\$0.00	\$0.00	\$2,036.63	\$39,152.08
SAP 031-663-022	\$0.00	\$30,117.27	\$0.00	\$0.00	\$0.00	\$2,118.78	\$32,236.05
SAP 031-663-023	\$1,368,639.55	\$29,965.48	\$0.00	\$0.00	\$0.00	\$10,546.53	\$1,409,151.56
SAP 031-663-024	\$0.00	\$30,874.20	\$0.00	\$0.00	\$0.00	\$1,008.14	\$31,882.34
SAP 031-691-001	\$893,895.02	\$32,184.36	\$0.00	\$0.00	\$0.00	\$10,333.73	\$936,413.11
SAP 031-692-001	\$0.00	\$21,016.70	\$0.00	\$0.00	\$0.00	\$7,186.03	\$28,202.73
SAP 031-695-001	\$498,055.97	\$17,440.24	\$0.00	\$0.00	\$0.00	\$6,478.16	\$521,974.37
Construction Total:	\$5,627,112.58	\$791,442.07	\$62,588.35	\$65,000.00	\$0.00	\$194,964.26	\$6,741,107.26

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: CP 000-201-905 Alternate Project: 2019-05

Percent Completed: 99.46% Length:

ROAD NUMBER/TWSP: CSAH 23

LOCATION:

DESCRIPTION: Turnlanes

LETTING DATE: 10/30/2020

AWARD DATE: 10/30/2020

CONTRACTOR: City of Grand Rapids

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$148,677.92	\$148,677.92
Construction Engineering:	\$0.00	\$194.86	\$194.86
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$68.34	\$68.34
Total Project Costs:	\$0.00	\$148,941.12	\$148,941.12
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$148,941.12	\$148,941.12
Total Funding:	\$0.00	\$148,941.12	\$148,941.12

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-603-018 **Alternate Project:** 031-603-018**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 3**LOCATION:** From TH 169 to Mornes Road**DESCRIPTION:** Rehab**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$43,738.53	\$43,738.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,529.28	\$1,529.28
Total Project Costs:	\$0.00	\$45,267.81	\$45,267.81
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$45,267.81	\$45,267.81
Total Funding:	\$0.00	\$45,267.81	\$45,267.81

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-604-013 **Alternate Project:** 031-604-013**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 4**LOCATION:** From CSAH 29 To TH 6, in city of Talmoon.**DESCRIPTION:** Bit Overlay - Aggregate Shoulder**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$693.40	\$487.15	\$1,180.55
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$28.75	\$170.87	\$199.62
Total Project Costs:	\$722.15	\$658.02	\$1,380.17

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$722.15	\$658.02	\$1,380.17
Total Funding:	\$722.15	\$658.02	\$1,380.17

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-607-029 **Alternate Project:** 031-607-029**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 7**LOCATION:****DESCRIPTION:** CSAH 07 Culvert Replacement
Ongoing - final lift bit in 2018, the KG request final \$\$ (per KG 5/18/18)**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** MN DOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$337,436.78	(\$64,003.23)	\$273,433.55
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$324.44	\$0.00	\$324.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$188.89	\$0.00	\$188.89
Total Project Costs:	\$337,950.11	(\$64,003.23)	\$273,946.88

Funding Sources			
Regular Construction:	\$315,489.67	\$20,833.59	\$336,323.26
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$22,460.44	(\$84,836.82)	(\$62,376.38)
Total Funding:	\$337,950.11	(\$64,003.23)	\$273,946.88

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-607-030 **Alternate Project:** 031-607-030**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 7**LOCATION:** CSAH 57 to CSAH 8**DESCRIPTION:** Grading & Paving - 2020?**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$19,545.79	\$0.00	\$19,545.79
Project Engineering:	\$22,870.27	\$482.62	\$23,352.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$257.30	\$0.00	\$257.30
Other/Overhead Costs:	\$3,952.58	\$169.28	\$4,121.86
Total Project Costs:	\$46,625.94	\$651.90	\$47,277.84

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$46,625.94	\$651.90	\$47,277.84
Total Funding:	\$46,625.94	\$651.90	\$47,277.84

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-607-031 **Alternate Project:** 031-607-031

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 7

LOCATION: From Intersection of TH 169 and CSAH 7 To 1.3 miles north, in city of Taconite

DESCRIPTION: Grading, Bit Base, Aggregate Base, Surfacing, Shoulder, Culvert, Reconstruction

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,898.02	\$0.00	\$4,898.02
Project Engineering:	\$28,242.57	\$9,647.84	\$37,890.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,163.92	\$3,223.71	\$12,387.63
Total Project Costs:	\$42,304.51	\$12,871.55	\$55,176.06

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$42,304.51	\$12,871.55	\$55,176.06
Total Funding:	\$42,304.51	\$12,871.55	\$55,176.06

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-645-006 **Alternate Project:** 031-645-006**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CSAH 45**LOCATION:** from Birch Drive to S. Clubhouse Lake Road**DESCRIPTION:** Grading and Aggregate Base - Board Finaled 7/28/2020**LETTING DATE:** 5 /2 /2019**AWARD DATE:** 5 /14/2019**CONTRACTOR:** Hoover Construction Company

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,105,046.40	\$25,777.35	\$2,130,823.75
Construction Engineering:	\$158,177.46	\$6,547.78	\$164,725.24
Project Engineering:	\$168,875.44	\$0.00	\$168,875.44
Permanent ROW:	\$133,719.45	\$0.00	\$133,719.45
Temporary ROW:	\$1,495.00	\$0.00	\$1,495.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$93,781.60	\$1,950.76	\$95,732.36
Total Project Costs:	\$2,661,095.35	\$34,275.89	\$2,695,371.24

Funding Sources

Regular Construction:	\$2,105,046.40	\$275,777.35	\$2,380,823.75
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$556,048.95	(\$241,501.46)	\$314,547.49
Total Funding:	\$2,661,095.35	\$34,275.89	\$2,695,371.24

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-645-007 **Alternate Project:** 031-645-007**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 45**LOCATION:** from TH 38 to Birch Drive**DESCRIPTION:** Bituminous Overlay - 2019**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** FEASIBILITY 2016

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$6,858.78	\$7,036.29	\$13,895.07
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,374.85	\$2,434.25	\$4,809.10
Total Project Costs:	\$9,333.63	\$9,470.54	\$18,804.17

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,333.63	\$9,470.54	\$18,804.17
Total Funding:	\$9,333.63	\$9,470.54	\$18,804.17

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-645-008 **Alternate Project:** 031-645-008**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 45**LOCATION:** Base & Bituminous from Birch Drive to Fox Lake Road**DESCRIPTION:** Bas and Bituminous - 2021**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** FEASIBILITY 2016

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,715.33	\$9,002.55	\$11,717.88
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,726.14	\$3,126.08	\$4,852.22
Total Project Costs:	\$4,441.47	\$12,128.63	\$16,570.10
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,441.47	\$12,128.63	\$16,570.10
Total Funding:	\$4,441.47	\$12,128.63	\$16,570.10

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-645-009 **Alternate Project:** 031-645-009**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:****LOCATION:** Fox Lake Road East 1.9 miles**DESCRIPTION:** Base and Bituminous 2021**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$495.82	\$474.19	\$970.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20.56	\$166.32	\$186.88
Total Project Costs:	\$516.38	\$640.51	\$1,156.89
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$516.38	\$640.51	\$1,156.89
Total Funding:	\$516.38	\$640.51	\$1,156.89

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-648-010 **Alternate Project:** 031-648-010
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CO RD 48
LOCATION: From 1500' west of intersection of CSAH 48 & TH 38 To Intersection of CSAH 48 & TH 38, 5 miles south from Marcell.
DESCRIPTION: Agg Base, Bit Base, Bit Surface, Agg Shoulder -
 SP 3108-70, 3108-82 SAP 031-649-012 - Hoffman Construction
 MnDOT handling construction. Reach for questions.
LETTING DATE: 1 /26/2018 **AWARD DATE:** 2 /16/2018
CONTRACTOR: State of MN - DOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$271,375.34	\$0.00	\$271,375.34
Construction Engineering:	\$2,264.86	\$16,282.52	\$18,547.38
Project Engineering:	\$29,423.38	\$0.00	\$29,423.38
Permanent ROW:	\$400.00	\$0.00	\$400.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$30,477.59	\$0.00	\$30,477.59
Total Project Costs:	\$333,941.17	\$16,282.52	\$350,223.69

Funding Sources

Regular Construction:	\$287,657.86	\$0.00	\$287,657.86
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$46,283.31	\$16,282.52	\$62,565.83
Total Funding:	\$333,941.17	\$16,282.52	\$350,223.69

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-649-012 **Alternate Project:** 031-649-012
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 49
LOCATION: N int TH 38 to 1 mile west

DESCRIPTION: Intersection Realignment
 SP 3108-70, 3108-82 SAP 031-649-012 - Hoffman Construction
 MnDOT Construction Budget for questions
LETTING DATE: 1 /26/2018 **AWARD DATE:** 2 /16/2018
CONTRACTOR: State of MN - Hoffman Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$247,121.75	\$0.00	\$247,121.75
Construction Engineering:	\$3,126.41	\$14,827.31	\$17,953.72
Project Engineering:	\$36,750.47	\$0.00	\$36,750.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$33,255.88	\$0.00	\$33,255.88
Total Project Costs:	\$320,254.51	\$14,827.31	\$335,081.82

Funding Sources

Regular Construction:	\$261,949.06	\$0.00	\$261,949.06
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$58,305.45	\$14,827.31	\$73,132.76
Total Funding:	\$320,254.51	\$14,827.31	\$335,081.82

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-652-004 **Alternate Project:** 031-652-004**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 52**LOCATION:** From Intersection of CSAH 52 and TH 65 To Intersection of CSAH 52 and CR 544, 9 miles SSE from Togo, MN.**DESCRIPTION:** Bit Base, Surfacing - Aggregate Base, Surfacing, Shoulder - Culvert**LETTING DATE:****AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$9,834.36	\$0.00	\$9,834.36
Project Engineering:	\$113,139.08	\$65,337.83	\$178,476.91
Permanent ROW:	\$10,992.42	\$41,058.41	\$52,050.83
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$27,807.50	\$22,807.58	\$50,615.08
Total Project Costs:	\$161,773.36	\$129,203.82	\$290,977.18

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$161,773.36	\$129,203.82	\$290,977.18
Total Funding:	\$161,773.36	\$129,203.82	\$290,977.18

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-652-005 **Alternate Project:** 031-652-005

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 52

LOCATION: From CR 340 To CR 342, 12 miles North from Balsam, MN.

DESCRIPTION: Grading - Aggregate Base - Aggregate Surfacing - Aggregate Shoulder – Culvert – Right of Way Acquisition – Reconstruction – Clearing and Grubbing

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NYB - created 8/2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,382.60	\$11,382.60
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,882.79	\$3,882.79
Total Project Costs:	\$0.00	\$15,265.39	\$15,265.39

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$15,265.39	\$15,265.39
Total Funding:	\$0.00	\$15,265.39	\$15,265.39

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-660-009 **Alternate Project:** 031-660-009
Percent Completed: 69.46% **Length:** 5
ROAD NUMBER/TWSP: 60
LOCATION: From CSAH 49 To Willow Creek Trail, 11 miles North from Grand Rapids.
DESCRIPTION: Aggregate Base - 106 - Aggregate Surfacing
Aggregate Base, Shoulder, Surfacing - Culvert - Reconstruction
LETTING DATE: 3 /3 /2020 **AWARD DATE:** 3 /10/2020
CONTRACTOR: KGM Contractors, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,756,070.00	\$2,756,070.00
Construction Engineering:	\$44,441.97	\$322,944.71	\$367,386.68
Project Engineering:	\$184,290.87	\$8,721.41	\$193,012.28
Permanent ROW:	\$90,596.77	\$21,429.94	\$112,026.71
Temporary ROW:	\$0.00	\$100.00	\$100.00
Utility Relocation:	\$0.00	\$65,000.00	\$65,000.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$43,286.93	\$89,527.99	\$132,814.92
Total Project Costs:	\$362,616.54	\$3,263,794.05	\$3,626,410.59

Funding Sources

Regular Construction:	\$0.00	\$2,756,070.00	\$2,756,070.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$362,616.54	\$507,724.05	\$870,340.59
Total Funding:	\$362,616.54	\$3,263,794.05	\$3,626,410.59

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-660-010 **Alternate Project:** 031-660-010

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 60

LOCATION: From Intersection of CSAH 60 and CSAH 7 To Intersection of CSAH 60 and CR 329, 5 miles North from Taconite, MN.

DESCRIPTION: Grading - Bit Base - Reconstruction - Aggregate Base, Surfacing, Shoulder

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,224.91	\$0.00	\$1,224.91
Project Engineering:	\$1,705.17	\$75,620.18	\$77,325.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$121.50	\$26,199.01	\$26,320.51
Total Project Costs:	\$3,051.58	\$101,819.19	\$104,870.77

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,051.58	\$101,819.19	\$104,870.77
Total Funding:	\$3,051.58	\$101,819.19	\$104,870.77

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-661-011 **Alternate Project:** 031-661-011**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 61/2**LOCATION:** in Bovey at the intersection of Hwy 169 & CSAH 61**DESCRIPTION:** Warning Flasher - Pedestrian Crossing**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** est Aug 2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$31,308.94	\$31,308.94
Project Engineering:	\$0.00	\$5,806.51	\$5,806.51
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,036.63	\$2,036.63
Total Project Costs:	\$0.00	\$39,152.08	\$39,152.08
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$39,152.08	\$39,152.08
Total Funding:	\$0.00	\$39,152.08	\$39,152.08

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-663-022 **Alternate Project:** 031-663-022**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 63**LOCATION:** From TH 2/CSAH 63 intersection To TH 2/CSAH 63**DESCRIPTION:** Traffic Signal Revision**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Est 2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,700.00	\$24,076.57	\$26,776.57
Project Engineering:	\$0.00	\$6,040.70	\$6,040.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	(\$1.62)	\$2,118.78	\$2,117.16
Total Project Costs:	\$2,698.38	\$32,236.05	\$34,934.43

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,698.38	\$32,236.05	\$34,934.43
Total Funding:	\$2,698.38	\$32,236.05	\$34,934.43

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-663-023 **Alternate Project:** 031-663-023

Percent Completed: 100.00% **Length:** 4.318

ROAD NUMBER/TWSP: CSAH 63

LOCATION: CSAH 63 from TH 6 to CR 257

DESCRIPTION: Bituminous Mill and Overlay - Contract 66323 - 63 and 91?
Board Finaled 11/24/2020

LETTING DATE: 2 /25/2020 **AWARD DATE:** 3 /10/2020

CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,368,639.55	\$1,368,639.55
Construction Engineering:	\$6,051.60	\$29,240.25	\$35,291.85
Project Engineering:	\$14,641.78	\$725.23	\$15,367.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,664.83	\$10,546.53	\$15,211.36
Total Project Costs:	\$25,358.21	\$1,409,151.56	\$1,434,509.77

Funding Sources

Regular Construction:	\$0.00	\$1,368,639.55	\$1,368,639.55
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$25,358.21	\$40,512.01	\$65,870.22
Total Funding:	\$25,358.21	\$1,409,151.56	\$1,434,509.77

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-663-024 **Alternate Project:** 031-663-024**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 63**LOCATION:** From TH 2 to Bridge #31509, 0.08 miles SW
from Grand Rapids**DESCRIPTION:** Reconstruction & Multiuse Bit Trail**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$27,404.00	\$28,000.00	\$55,404.00
Project Engineering:	\$370.55	\$2,874.20	\$3,244.75
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$105.83	\$1,008.14	\$1,113.97
Total Project Costs:	\$27,880.38	\$31,882.34	\$59,762.72

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$27,880.38	\$31,882.34	\$59,762.72
Total Funding:	\$27,880.38	\$31,882.34	\$59,762.72

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-691-001 **Alternate Project:** 031-691-001
Percent Completed: 100.00% **Length:** 3.339
ROAD NUMBER/TWSP: CSAH 91
LOCATION: CSAH 91 From CSAH 3 to TH 2, 5.25 miles SE from Grand Rapids
DESCRIPTION: Bituminous Mill & Overlay - Contract 66323 - Board Finaled 11/24/2020
LETTING DATE: 2 /25/2020 **AWARD DATE:** 3 /10/2020
CONTRACTOR: Hawkinson Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$893,895.02	\$893,895.02
Construction Engineering:	\$6,051.60	\$32,072.78	\$38,124.38
Project Engineering:	\$14,958.71	\$111.58	\$15,070.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,668.98	\$10,333.73	\$15,002.71
Total Project Costs:	\$25,679.29	\$936,413.11	\$962,092.40

Funding Sources

Regular Construction:	\$0.00	\$893,895.02	\$893,895.02
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$25,679.29	\$42,518.09	\$68,197.38
Total Funding:	\$25,679.29	\$936,413.11	\$962,092.40

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-692-001 **Alternate Project:** 031-692-001

Percent Completed: 0.00% **Length:** 1.2 miles

ROAD NUMBER/TWSP: CSAH 92 (old CR 142)

LOCATION: From 0.15 miles E of CR 256 to CSAH 19, 5 miles NE from Deer River
S36 T57 N R27 W

DESCRIPTION: Aggregate Base
Aggregate Surfacing
Grading, Reconstruction, CLEARING & GRUBBING, Aggregate Base, Aggregate Surfacing

LETTING DATE: **AWARD DATE:**

CONTRACTOR: Est: 2022

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$21,016.70	\$21,016.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$7,186.03	\$7,186.03
Total Project Costs:	\$0.00	\$28,202.73	\$28,202.73

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$28,202.73	\$28,202.73
Total Funding:	\$0.00	\$28,202.73	\$28,202.73

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-695-001 **Alternate Project:** 031-695-001
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 95
LOCATION: From CSAH 10 To CSAH 70, 4.5 miles SE from Bovey.

DESCRIPTION: Grading - Aggregate Base - Bituminous Base, Aggregate Shoulder, Reconstruction, Grading, Aggregate Base - Board Finaled 9/8/2020

LETTING DATE: 6 /12/2019 **AWARD DATE:** 6 /25/2019
CONTRACTOR: TNT Aggregates, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,043,630.15	\$498,055.97	\$1,541,686.12
Construction Engineering:	\$66,667.78	\$17,440.24	\$84,108.02
Project Engineering:	\$63,729.09	\$0.00	\$63,729.09
Permanent ROW:	\$24,801.91	\$0.00	\$24,801.91
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20,416.86	\$6,478.16	\$26,895.02
Total Project Costs:	\$1,219,245.79	\$521,974.37	\$1,741,220.16

Funding Sources

Regular Construction:	\$1,043,630.15	\$498,055.97	\$1,541,686.12
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$175,615.64	\$23,918.40	\$199,534.04
Total Funding:	\$1,219,245.79	\$521,974.37	\$1,741,220.16

Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2020

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 031-596-002	\$0.00	\$1,728.49	\$0.00	\$0.00	\$0.00	\$606.28	\$2,334.77
SAP 031-607-032	\$0.00	\$974.30	\$0.00	\$0.00	\$0.00	\$341.74	\$1,316.04
SAP 031-616-014	\$0.00	\$669.44	\$0.00	\$0.00	\$0.00	\$234.81	\$904.25
SAP 031-680-005	\$0.00	\$56,781.41	\$0.00	\$0.00	\$0.00	\$4,292.16	\$61,073.57
SAP 031-682-004	\$0.00	\$25,062.22	\$0.00	\$0.00	\$0.00	\$8,098.86	\$33,161.08
SAP 031-693-001	\$495,142.82	\$27,361.15	\$0.00	\$5,687.76	\$0.00	\$7,628.72	\$535,820.45
Construction Total:	\$495,142.82	\$112,577.01	\$0.00	\$5,687.76	\$0.00	\$21,202.57	\$634,610.16

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-596-002 **Alternate Project:** 031-596-002**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:****LOCATION:** From Ash Street to Rajala Mill Road, in city of Bigfork**DESCRIPTION:** Big Fork Ash Street and Rajala Mill RD - Reconst**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,728.49	\$1,728.49
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$606.28	\$606.28
Total Project Costs:	\$0.00	\$2,334.77	\$2,334.77
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,334.77	\$2,334.77
Total Funding:	\$0.00	\$2,334.77	\$2,334.77

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-607-032 **Alternate Project:** 031-607-032
Percent Completed: 0.00% **Length:** 6.8
ROAD NUMBER/TWSP: 007
LOCATION: CSAH 7 North - From TH 38 to CSAH 75, in city of Bigfork
S27, T61N, R26W
DESCRIPTION: Subgrade Correction
Bituminous Overlay
Bituminous Pavement Replacement
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Estimated 2023

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$974.30	\$974.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$341.74	\$341.74
Total Project Costs:	\$0.00	\$1,316.04	\$1,316.04
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,316.04	\$1,316.04
Total Funding:	\$0.00	\$1,316.04	\$1,316.04

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-616-014 **Alternate Project:** 031-616-014**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 16**LOCATION:** From CSAH 82 to TH 169, in the City of Keewatin**DESCRIPTION:** Bit Mill & Overlay, Curb & Gutter, Concrete Walk**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$669.44	\$669.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$234.81	\$234.81
Total Project Costs:	\$0.00	\$904.25	\$904.25

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$904.25	\$904.25
Total Funding:	\$0.00	\$904.25	\$904.25

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: SAP 031-680-005 **Alternate Project:** 031-680-005
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 80
LOCATION: From TH 169 to TH 169, in city of Marble - S19,20 T56N R23W

DESCRIPTION: Bituminous Mill & Overlay
Bit Mill & Overlay; Concrete Sidewalk; Street Lighting; Culvert

LETTING DATE: **AWARD DATE:**
CONTRACTOR: est 2020

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$44,400.00	\$44,400.00
Project Engineering:	\$141.51	\$12,381.41	\$12,522.92
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$46.70	\$4,292.16	\$4,338.86
Total Project Costs:	\$188.21	\$61,073.57	\$61,261.78
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$188.21	\$61,073.57	\$61,261.78
Total Funding:	\$188.21	\$61,073.57	\$61,261.78

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-682-004 **Alternate Project:** 031-682-004

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 82

LOCATION: TH 169 to CSAH 16 in Kwtn

DESCRIPTION: Mill & Overlay, Curb & Gutter, Concrete Walk

LETTING DATE: **AWARD DATE:**

CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$25,062.22	\$25,062.22
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$8,098.86	\$8,098.86
Total Project Costs:	\$0.00	\$33,161.08	\$33,161.08
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$33,161.08	\$33,161.08
Total Funding:	\$0.00	\$33,161.08	\$33,161.08

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-693-001 **Alternate Project:** 031-693-001
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 93
LOCATION: From TH 2 To County Road 179, in city of Cohasset. (was CR 227)
DESCRIPTION: Bit Surfacing, Curb & Gutter, Storm Sewer, Concrete Sidewalk, Street Lighting, Reconstruction - was 2020-01 - Board finalized 11/10/2020
LETTING DATE: 7 /9 /2019 **AWARD DATE:** 9 /9 /2019
CONTRACTOR: Gladen Construction, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,006,052.76	\$495,142.82	\$1,501,195.58
Construction Engineering:	\$77,917.67	\$27,361.15	\$105,278.82
Project Engineering:	\$70,837.94	\$0.00	\$70,837.94
Permanent ROW:	\$2,372.77	\$0.00	\$2,372.77
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$5,687.76	\$5,687.76
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$41,615.71	\$7,628.72	\$49,244.43
Total Project Costs:	\$1,198,796.85	\$535,820.45	\$1,734,617.30

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$1,006,052.76	\$495,142.82	\$1,501,195.58
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$192,744.09	\$40,677.63	\$233,421.72
Total Funding:	\$1,198,796.85	\$535,820.45	\$1,734,617.30

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2020

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-201-801	\$0.00	\$1,253.19	\$0.00	\$0.00	\$0.00	\$414.25	\$1,667.44
CP 000-202-101	\$0.00	\$1,512.53	\$0.00	\$0.00	\$0.00	\$530.52	\$2,043.05
CP 000-202-102	\$0.00	\$1,796.07	\$0.00	\$0.00	\$0.00	\$562.49	\$2,358.56
CP 000-202-103	\$0.00	\$498.37	\$0.00	\$0.00	\$0.00	\$140.00	\$638.37
CP 000-202-104	\$0.00	\$498.37	\$0.00	\$0.00	\$0.00	\$140.00	\$638.37
CP 000-202-105	\$0.00	\$1,326.39	\$0.00	\$0.00	\$0.00	\$439.92	\$1,766.31
CP 000-202-106	\$0.00	\$390.51	\$0.00	\$0.00	\$0.00	\$136.97	\$527.48
CP 000-202-201	\$0.00	\$111.58	\$0.00	\$0.00	\$0.00	\$39.14	\$150.72
Construction Total:	\$0.00	\$7,387.01	\$0.00	\$0.00	\$0.00	\$2,403.29	\$9,790.30

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-201-801 **Alternate Project:** CP 2018-01**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 92 - (old CO RD 142)**LOCATION:** CSAH 44 to CSAH 19**DESCRIPTION:** Bituminous Overlay**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$998.27	\$1,253.19	\$2,251.46
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$497.82	\$414.25	\$912.07
Total Project Costs:	\$1,496.09	\$1,667.44	\$3,163.53

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,496.09	\$1,667.44	\$3,163.53
Total Funding:	\$1,496.09	\$1,667.44	\$3,163.53

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-202-101 **Alternate Project:** 2021-01**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 560**LOCATION:** TH 65 to TH 65 Goodland**DESCRIPTION:** Bit Overlay**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,512.53	\$1,512.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$530.52	\$530.52
Total Project Costs:	\$0.00	\$2,043.05	\$2,043.05
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,043.05	\$2,043.05
Total Funding:	\$0.00	\$2,043.05	\$2,043.05

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-202-102 **Alternate Project:** 2021-02**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 533**LOCATION:** TH 1 to end of pavement**DESCRIPTION:** Bit Overlay**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,796.07	\$1,796.07
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$562.49	\$562.49
Total Project Costs:	\$0.00	\$2,358.56	\$2,358.56
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,358.56	\$2,358.56
Total Funding:	\$0.00	\$2,358.56	\$2,358.56

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: CP 000-202-103 Alternate Project: 2021-03

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: 599

LOCATION: CSAH 12 to CSAH 12

DESCRIPTION: Bit Overlay

LETTING DATE: AWARD DATE:

CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$498.37	\$498.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$140.00	\$140.00
Total Project Costs:	\$0.00	\$638.37	\$638.37
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$638.37	\$638.37
Total Funding:	\$0.00	\$638.37	\$638.37

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-202-104 **Alternate Project:** 2021-04**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 600**LOCATION:** CSAH 12 to CSAH 12**DESCRIPTION:** Bit Overlay**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$498.37	\$498.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$140.00	\$140.00
Total Project Costs:	\$0.00	\$638.37	\$638.37
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$638.37	\$638.37
Total Funding:	\$0.00	\$638.37	\$638.37

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-202-105 **Alternate Project:** 2021-05**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 560**LOCATION:** TH 65 to TH 65 West Shore**DESCRIPTION:** Bit Rehab**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,326.39	\$1,326.39
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$439.92	\$439.92
Total Project Costs:	\$0.00	\$1,766.31	\$1,766.31
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,766.31	\$1,766.31
Total Funding:	\$0.00	\$1,766.31	\$1,766.31

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: CP 000-202-106 Alternate Project: 2021-06

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: 561

LOCATION: Hwy 169 to Hwy 169

DESCRIPTION: Bit Rehab

LETTING DATE: AWARD DATE:

CONTRACTOR: Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$390.51	\$390.51
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$136.97	\$136.97
Total Project Costs:	\$0.00	\$527.48	\$527.48
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$527.48	\$527.48
Total Funding:	\$0.00	\$527.48	\$527.48

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** CP 000-202-201 **Alternate Project:** 2022-01**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 128**LOCATION:** TH 6 to CR 161**DESCRIPTION:** Reconstruction**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** Not Yet Bid

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$111.58	\$111.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$39.14	\$39.14
Total Project Costs:	\$0.00	\$150.72	\$150.72
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$150.72	\$150.72
Total Funding:	\$0.00	\$150.72	\$150.72

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2020

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-202-004	\$112,232.50	\$20,880.87	\$1,100.00	\$0.00	\$0.00	\$7,026.56	\$141,239.93
SAP 031-598-021	\$0.00	\$589.88	\$3,050.00	\$0.00	\$0.00	\$206.90	\$3,846.78
SAP 031-598-023	\$0.00	\$3,650.29	\$0.00	\$0.00	\$0.00	\$782.22	\$4,432.51
SAP 031-598-027	\$0.00	\$250.82	\$0.00	\$0.00	\$0.00	\$87.98	\$338.80
SAP 031-598-031	\$0.00	\$7,300.16	\$100.00	\$0.00	\$0.00	\$2,526.79	\$9,926.95
SAP 031-598-032	\$0.00	\$836.06	\$0.00	\$0.00	\$0.00	\$293.25	\$1,129.31
SAP 031-599-014	\$233,836.34	\$56,118.19	\$100.00	\$0.00	\$0.00	\$10,224.94	\$300,279.47
SAP 031-599-015	\$117,360.00	\$21,029.87	\$100.00	\$0.00	\$0.00	\$7,144.16	\$145,634.03
SP 031-598-026	\$0.00	\$167.21	\$0.00	\$0.00	\$0.00	\$949.86	\$1,117.07
SP 031-598-030	\$655,225.21	\$67,852.67	\$0.00	\$0.00	\$0.00	\$21,440.18	\$744,518.06
Construction Total:	\$1,118,654.05	\$178,676.02	\$4,450.00	\$0.00	\$0.00	\$50,682.84	\$1,352,462.91

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: CP 000-202-004 **Alternate Project:** 2020-04
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CR 236
LOCATION: Bridge #7124 of Pelquin Creek

DESCRIPTION: Culvert Replace - Board finalized 11/24/2020

LETTING DATE: 7 /14/2020 **AWARD DATE:** 7 /21/2020
CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$112,232.50	\$112,232.50
Construction Engineering:	\$0.00	\$8,096.59	\$8,096.59
Project Engineering:	\$0.00	\$12,784.28	\$12,784.28
Permanent ROW:	\$0.00	\$1,000.00	\$1,000.00
Temporary ROW:	\$0.00	\$100.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$7,026.56	\$7,026.56
Total Project Costs:	\$0.00	\$141,239.93	\$141,239.93

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$141,239.93	\$141,239.93
Total Funding:	\$0.00	\$141,239.93	\$141,239.93

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-598-021 **Alternate Project:** 031-598-021**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CR 238**LOCATION:** CR 238 Bridge**DESCRIPTION:** Bridge replacement
Feasibility**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** NYB - 2020 project

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$132,386.25	\$0.00	\$132,386.25
Project Engineering:	\$59,159.85	\$589.88	\$59,749.73
Permanent ROW:	\$15,681.66	\$250.00	\$15,931.66
Temporary ROW:	\$0.00	\$2,800.00	\$2,800.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20,629.76	\$206.90	\$20,836.66
Total Project Costs:	\$227,857.52	\$3,846.78	\$231,704.30

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$227,857.52	\$3,846.78	\$231,704.30
Total Funding:	\$227,857.52	\$3,846.78	\$231,704.30

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-598-023 **Alternate Project:** 031-598-023**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CR 142**LOCATION:** CR 142 - Bridge 7128**DESCRIPTION:** Bridge Replacement - Board Finaleed 7/28/2020**LETTING DATE:** 12/18/2018 **AWARD DATE:** 1 /29/2019**CONTRACTOR:** Redstone Construction, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$729,296.48	\$0.00	\$729,296.48
Construction Engineering:	\$63,212.32	\$3,650.29	\$66,862.61
Project Engineering:	\$41,931.47	\$0.00	\$41,931.47
Permanent ROW:	\$100.00	\$0.00	\$100.00
Temporary ROW:	\$4,350.00	\$0.00	\$4,350.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$15,114.57	\$782.22	\$15,896.79
Total Project Costs:	\$854,004.84	\$4,432.51	\$858,437.35
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$587,308.00	\$587,308.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$854,004.84	(\$582,875.49)	\$271,129.35
Total Funding:	\$854,004.84	\$4,432.51	\$858,437.35

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: SAP 031-598-027 **Alternate Project:** 031-598-027
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 340
LOCATION: 0.1 Mi east of Gale Brook to 0.1 Mi West of Gale Brook. 10 Miles SE of Bigfork, MN
DESCRIPTION: CR 340 - Old Bridge # 7070 - County Project per KG 1/17/2020
LETTING DATE: 6 /18/2019 **AWARD DATE:** 7 /9 /2019
CONTRACTOR: William J. Schwartz & Sons, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$115,458.69	\$0.00	\$115,458.69
Construction Engineering:	\$61,436.71	\$250.82	\$61,687.53
Project Engineering:	\$11,963.12	\$0.00	\$11,963.12
Permanent ROW:	\$942.40	\$0.00	\$942.40
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,538.07	\$87.98	\$6,626.05
Total Project Costs:	\$196,338.99	\$338.80	\$196,677.79

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$196,338.99	\$338.80	\$196,677.79
Total Funding:	\$196,338.99	\$338.80	\$196,677.79

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SAP 031-598-031 **Alternate Project:** 031-598-031

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 149

LOCATION: From .1 miles E of Popple River to .1 miles W of Popple River, 1 miles W fr S Lake

DESCRIPTION: Bridge Replacement Old Bridge 88201 - RM

LETTING DATE: **AWARD DATE:**

CONTRACTOR: NOT YET BID "2020"

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$48,227.33	\$0.00	\$48,227.33
Project Engineering:	\$468.53	\$7,300.16	\$7,768.69
Permanent ROW:	\$0.00	\$100.00	\$100.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,122.63	\$2,526.79	\$3,649.42
Total Project Costs:	\$49,818.49	\$9,926.95	\$59,745.44
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$49,818.49	\$9,926.95	\$59,745.44
Total Funding:	\$49,818.49	\$9,926.95	\$59,745.44

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SAP 031-598-032 **Alternate Project:** 031-598-032**Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 336**LOCATION:** From 1.0 miles west of CR 8 intersection To 1.1 miles west of CR 8 intersection, 12.9 miles North from Int of Hwy 169 and CSAH 7 in Taconite, Mn**DESCRIPTION:** Bit Overlay, New Bridge, Bridge Replacement, Bridge Removal**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,327.24	\$0.00	\$2,327.24
Project Engineering:	\$467.13	\$836.06	\$1,303.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$115.87	\$293.25	\$409.12
Total Project Costs:	\$2,910.24	\$1,129.31	\$4,039.55
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,910.24	\$1,129.31	\$4,039.55
Total Funding:	\$2,910.24	\$1,129.31	\$4,039.55

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: SAP 031-599-014 **Alternate Project:** 031-599-014
Percent Completed: 83.47% **Length:**
ROAD NUMBER/TWSP: Phillips Road
LOCATION: Splithand Creek Bridge on Phillips Road Wildwood TWP
DESCRIPTION: TWP - Bridge on Phillips Rd (Splithand Creek) Replcmt 2019 - RM
LETTING DATE: 6 /9 /2020 **AWARD DATE:** 6 /23/2020
CONTRACTOR: TO BE BID 2019

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$233,836.34	\$233,836.34
Construction Engineering:	\$3,372.64	\$45,597.05	\$48,969.69
Project Engineering:	\$1,053.90	\$10,521.14	\$11,575.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$100.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$786.07	\$10,224.94	\$11,011.01
Total Project Costs:	\$5,212.61	\$300,279.47	\$305,492.08

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$225,489.32	\$225,489.32
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$5,212.61	\$74,790.15	\$80,002.76
Total Funding:	\$5,212.61	\$300,279.47	\$305,492.08

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: SAP 031-599-015 **Alternate Project:** 031-599-015
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Bigfork
LOCATION: From 0.1 miles west of Pelquin Creek To 0.1 miles east of Pelquin Creek, 2 miles North from Bigfork.
DESCRIPTION: Bridge Replacement - Old # 7126 over Pelquin Creek - Board finaled 11/24/2020
LETTING DATE: **AWARD DATE:** 7 /28/2020
CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$117,360.00	\$117,360.00
Construction Engineering:	\$0.00	\$5,141.77	\$5,141.77
Project Engineering:	\$0.00	\$15,888.10	\$15,888.10
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$100.00	\$100.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$7,144.16	\$7,144.16
Total Project Costs:	\$0.00	\$145,634.03	\$145,634.03

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$107,360.00	\$107,360.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$38,274.03	\$38,274.03
Total Funding:	\$0.00	\$145,634.03	\$145,634.03

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020****Project:** SP 031-598-026 **Alternate Project:** 031-598-026**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** CO RD 434**LOCATION:** on CR 434 Approx 1/2 mile south of CSAH 10**DESCRIPTION:** Federal and County Funding - Board Finaled 06/23/2020**LETTING DATE:** 2 /12/2019**AWARD DATE:** 3 /12/2019**CONTRACTOR:** S&R Reinforcing, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$459,669.93	\$0.00	\$459,669.93
Construction Engineering:	\$39,283.25	\$0.00	\$39,283.25
Project Engineering:	\$57,645.25	\$167.21	\$57,812.46
Permanent ROW:	\$1,748.00	\$0.00	\$1,748.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$17,950.42	\$949.86	\$18,900.28
Total Project Costs:	\$576,296.85	\$1,117.07	\$577,413.92

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$71,910.23	\$0.00	\$71,910.23
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$367,735.95	\$0.00	\$367,735.95
County - Other Local:	\$136,650.67	\$1,117.07	\$137,767.74
Total Funding:	\$576,296.85	\$1,117.07	\$577,413.92

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SP 031-598-030 **Alternate Project:** 031-598-030

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CR 438

LOCATION: #7028 - From 0.1 miles east of Swan River on CR 438 To 0.1 miles west of Swan River on CR 438,
3.5 miles South from Swan River, MN.

DESCRIPTION: Bridge Replacement - New Bridge No. 31577 - MnDOT Agreement 1035648
MVLST Bridge Bond Funds, Federal BROS, County State Aid

LETTING DATE: 2 /4 /2020 **AWARD DATE:** 3 /10/2020

CONTRACTOR: S & R Reinforcing, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$655,225.21	\$655,225.21
Construction Engineering:	\$52,913.94	\$65,428.12	\$118,342.06
Project Engineering:	\$12,605.11	\$2,424.55	\$15,029.66
Permanent ROW:	\$9,762.44	\$0.00	\$9,762.44
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,139.88	\$21,440.18	\$25,580.06
Total Project Costs:	\$79,421.37	\$744,518.06	\$823,939.43

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$100,379.45	\$100,379.45
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$497,971.16	\$497,971.16
County - Other Local:	\$79,421.37	\$146,167.45	\$225,588.82
Total Funding:	\$79,421.37	\$744,518.06	\$823,939.43

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Itasca County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2020

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SP 031-070-005	\$7,260.60	\$418.04	\$0.00	\$0.00	\$0.00	\$146.63	\$7,825.27
SP 031-070-006	\$0.00	\$2,021.17	\$0.00	\$0.00	\$0.00	\$708.93	\$2,730.10
Construction Total:	\$7,260.60	\$2,439.21	\$0.00	\$0.00	\$0.00	\$855.56	\$10,555.37

Itasca County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2020**

Project: SP 031-070-005 **Alternate Project:** 088-070-049
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Rural Intersections
LOCATION: Carlton County

DESCRIPTION: Rural Intersection Lighting Projects with Carlton County
Fed \$ through St Louis County - additional \$500 in Admin Costs - Finaled 2020

LETTING DATE: **AWARD DATE:**
CONTRACTOR: St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$31,777.39	\$7,260.60	\$39,037.99
Construction Engineering:	\$10,711.22	\$418.04	\$11,129.26
Project Engineering:	\$31,756.41	\$0.00	\$31,756.41
Permanent ROW:	\$1,500.00	\$0.00	\$1,500.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$500.00	\$0.00	\$500.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$22,719.01	\$146.63	\$22,865.64
Total Project Costs:	\$98,964.03	\$7,825.27	\$106,789.30

Funding Sources

Regular Construction:	\$31,777.39	\$7,260.60	\$39,037.99
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$67,186.64	\$564.67	\$67,751.31
Total Funding:	\$98,964.03	\$7,825.27	\$106,789.30

Itasca County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2020

Project: SP 031-070-006 **Alternate Project:** 088-070-050
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: CSAH 71 & US Hwy 2
 CSAH 21 & US Hwy 169
 CSAH 17 & US Hwy 169
DESCRIPTION: 3 County - Mainline Dynamic Warning System - 088-070-050
 managed by St Louis County/RM - \$500 Mgmt Fee - Fed portion by SLC
LETTING DATE: 5 /17/2018 **AWARD DATE:**
CONTRACTOR: St Louis County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$30,717.76	\$0.00	\$30,717.76
Construction Engineering:	\$0.00	\$2,021.17	\$2,021.17
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$708.93	\$708.93
Total Project Costs:	\$30,717.76	\$2,730.10	\$33,447.86

Funding Sources

Regular Construction:	\$30,717.76	\$0.00	\$30,717.76
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,730.10	\$2,730.10
Total Funding:	\$30,717.76	\$2,730.10	\$33,447.86

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AccountNumber	ELEMENT2DESC	ELEMENT5DESC	BUDGETAMOUNT
05-000-000-0000-5001	NO DEPARTMENT	GENERAL TAXES	6,462,189.00
05-000-000-0000-5005	NO DEPARTMENT	FISCAL DISPARITIES TAX	268,830.00
05-000-000-0000-5060	NO DEPARTMENT	MOBILE HOME TAX	0.00
05-000-000-0000-5064	NO DEPARTMENT	SEVERED MINERALS TAX	0.00
05-000-000-0000-5090	NO DEPARTMENT	TACONITE PRODUCTION TAX	240,000.00
05-000-000-0000-5092	NO DEPARTMENT	TACONITE H/S CREDIT	101,887.00
05-000-000-0000-5203	NO DEPARTMENT	SUPPLEMENTAL AID	287,861.00
05-000-000-0000-5206	NO DEPARTMENT	OTHER CREDITS & AIDS	22,331.00
05-000-000-0000-5390	NO DEPARTMENT	CHIPPEWA NATIONAL FOREST	150,000.00
05-310-000-0000-6100	HIGHWAY ADMINISTRATION	SALARIES/WAGES	425,506.00
05-310-000-0000-6150	HIGHWAY ADMINISTRATION	MEDICAL INSURANCE	87,471.00
05-310-000-0000-6151	HIGHWAY ADMINISTRATION	DENTAL INSURANCE	3,662.00
05-310-000-0000-6152	HIGHWAY ADMINISTRATION	LIFE INSURANCE	210.00
05-310-000-0000-6160	HIGHWAY ADMINISTRATION	PERA	31,913.00
05-310-000-0000-6170	HIGHWAY ADMINISTRATION	FICA	26,381.00
05-310-000-0000-6180	HIGHWAY ADMINISTRATION	MEDICARE	6,170.00
05-310-000-0000-6190	HIGHWAY ADMINISTRATION	WORKER'S COMPENSATION	685.00
05-310-000-0000-6200	HIGHWAY ADMINISTRATION	TELEPHONE	1,500.00
05-310-000-0000-6202	HIGHWAY ADMINISTRATION	POSTAGE	1,500.00
05-310-000-0000-6230	HIGHWAY ADMINISTRATION	PRINTING & PUBLISHING	7,000.00
05-310-000-0000-6240	HIGHWAY ADMINISTRATION	DUES & REGISTRATIONS	6,000.00
05-310-000-0000-6262	HIGHWAY ADMINISTRATION	BANK FEES	1,600.00
05-310-000-0000-6285	HIGHWAY ADMINISTRATION	OTHER SERVICES	10,000.00
05-310-000-0000-6330	HIGHWAY ADMINISTRATION	EMPLOYEE AUTO ALLOWANCE	2,000.00
05-310-000-0000-6331	HIGHWAY ADMINISTRATION	MEALS & LODGING	3,000.00
05-310-000-0000-6343	HIGHWAY ADMINISTRATION	MAINTENANCE CONTRACTS	3,000.00
05-310-000-0000-6355	HIGHWAY ADMINISTRATION	LIABILITY INSURANCE	712.00
05-310-000-0000-6402	HIGHWAY ADMINISTRATION	OFFICE SUPPLIES	3,500.00
05-310-000-0000-6610	HIGHWAY ADMINISTRATION	OFFICE FURN & EQUIP	4,000.00
05-320-000-0000-5375	HIGHWAY MAINTENANCE	WHEELAGE TAX	440,000.00
05-320-000-0000-5384	HIGHWAY MAINTENANCE	STATE AID: MAINT	3,550,000.00
05-320-000-0000-5385	HIGHWAY MAINTENANCE	CITIES & TOWNS: MAINT	250,000.00
05-320-000-0000-5394	HIGHWAY MAINTENANCE	UNORG - MAINT	1,400,000.00
05-320-000-0000-5430	HIGHWAY MAINTENANCE	GRADING CHARGES	15,000.00
05-320-000-0000-5490	HIGHWAY MAINTENANCE	INTRA-COUNTY CHARGES	40,000.00
05-320-000-0000-5926	HIGHWAY MAINTENANCE	DUST CONTROL REIMBURSEMENT	23,000.00
05-320-000-0000-5935	HIGHWAY MAINTENANCE	CULVERTS - SALE	10,000.00
05-320-000-0000-5940	HIGHWAY MAINTENANCE	SIGNS - SALE	2,000.00
05-320-000-0000-5945	HIGHWAY MAINTENANCE	ROAD SALT & OIL - SALE	25,000.00
05-320-000-0000-6100	HIGHWAY MAINTENANCE	SALARIES/WAGES	3,537,787.00
05-320-000-0000-6105	HIGHWAY MAINTENANCE	SALARIES/WAGES OT	65,000.00
05-320-000-0000-6150	HIGHWAY MAINTENANCE	MEDICAL INSURANCE	1,351,661.00
05-320-000-0000-6151	HIGHWAY MAINTENANCE	DENTAL INSURANCE	47,057.00
05-320-000-0000-6152	HIGHWAY MAINTENANCE	LIFE INSURANCE	2,421.00
05-320-000-0000-6155	HIGHWAY MAINTENANCE	RETIREE INSURANCE	0.00
05-320-000-0000-6160	HIGHWAY MAINTENANCE	PERA	270,209.00
05-320-000-0000-6170	HIGHWAY MAINTENANCE	FICA	223,373.00
05-320-000-0000-6180	HIGHWAY MAINTENANCE	MEDICARE	52,240.00
05-320-000-0000-6190	HIGHWAY MAINTENANCE	WORKER'S COMPENSATION	131,890.00
05-320-000-0000-6197	HIGHWAY MAINTENANCE	SEVERANCE PAY	50,000.00
05-320-000-0000-6240	HIGHWAY MAINTENANCE	DUES & REGISTRATIONS	3,000.00
05-320-000-0000-6250	HIGHWAY MAINTENANCE	UTILITIES	13,500.00
05-320-000-0000-6274	HIGHWAY MAINTENANCE	DUST CONTROL	360,000.00
05-320-000-0000-6275	HIGHWAY MAINTENANCE	PERSONAL SERVICE	33,000.00
05-320-000-0000-6280	HIGHWAY MAINTENANCE	CONTRACTED SERVICES-HWY STRIPPING CONTRA	150,000.00
05-320-000-0000-6285	HIGHWAY MAINTENANCE	OTHER SERVICES	36,000.00
05-320-000-0000-6330	HIGHWAY MAINTENANCE	EMPLOYEE AUTO ALLOWANCE	1,000.00
05-320-000-0000-6331	HIGHWAY MAINTENANCE	MEALS & LODGING	1,000.00
05-320-000-0000-6355	HIGHWAY MAINTENANCE	LIABILITY INSURANCE	17,809.00
05-320-000-0000-6470	HIGHWAY MAINTENANCE	FIELD SUPPLIES	30,000.00

05-320-000-0000-6500	HIGHWAY MAINTENANCE	SAND & GRAVEL	350,000.00
05-320-000-0000-6520	HIGHWAY MAINTENANCE	SAFETY SUPPLIES	5,000.00
05-320-000-0000-6530	HIGHWAY MAINTENANCE	SIGNS	65,000.00
05-320-000-0000-6540	HIGHWAY MAINTENANCE	CULVERTS	105,000.00
05-320-000-0000-6550	HIGHWAY MAINTENANCE	ROAD SALT	410,000.00
05-320-000-0000-6632	HIGHWAY MAINTENANCE	WHEELAGE TAX	430,000.00
05-330-000-0000-5490	EQUIPMENT MAINTENANCE	INTRA-COUNTY CHARGES	28,000.00
05-330-000-0000-5820	EQUIPMENT MAINTENANCE	REIMBURSEMENTS	5,000.00
05-330-000-0000-5910	EQUIPMENT MAINTENANCE	LAND & BLDG - SALE (CENTRAL)	0.00
05-330-000-0000-5920	EQUIPMENT MAINTENANCE	EQUIPMENT - SALE	65,000.00
05-330-000-0000-5930	EQUIPMENT MAINTENANCE	GAS & FUEL OIL - SALE	25,000.00
05-330-000-0000-6100	EQUIPMENT MAINTENANCE	SALARIES/WAGES	821,218.00
05-330-000-0000-6105	EQUIPMENT MAINTENANCE	SALARIES/WAGES OT	13,000.00
05-330-000-0000-6150	EQUIPMENT MAINTENANCE	MEDICAL INSURANCE	337,905.00
05-330-000-0000-6151	EQUIPMENT MAINTENANCE	DENTAL INSURANCE	10,668.00
05-330-000-0000-6152	EQUIPMENT MAINTENANCE	LIFE INSURANCE	573.00
05-330-000-0000-6155	EQUIPMENT MAINTENANCE	RETIREE INSURANCE	0.00
05-330-000-0000-6160	EQUIPMENT MAINTENANCE	PERA	62,566.00
05-330-000-0000-6170	EQUIPMENT MAINTENANCE	FICA	51,722.00
05-330-000-0000-6180	EQUIPMENT MAINTENANCE	MEDICARE	12,096.00
05-330-000-0000-6190	EQUIPMENT MAINTENANCE	WORKER'S COMPENSATION	20,380.00
05-330-000-0000-6200	EQUIPMENT MAINTENANCE	TELEPHONE	35,000.00
05-330-000-0000-6240	EQUIPMENT MAINTENANCE	DUES & REGISTRATIONS	4,500.00
05-330-000-0000-6245	EQUIPMENT MAINTENANCE	MOTOR VEHICLE LICENSES	2,000.00
05-330-000-0000-6250	EQUIPMENT MAINTENANCE	UTILITIES	80,000.00
05-330-000-0000-6280	EQUIPMENT MAINTENANCE	CONTRACTED SERVICES	50,000.00
05-330-000-0000-6285	EQUIPMENT MAINTENANCE	OTHER SERVICES	60,000.00
05-330-000-0000-6340	EQUIPMENT MAINTENANCE	TOOL ALLOWANCE RENTAL	19,500.00
05-330-000-0000-6350	EQUIPMENT MAINTENANCE	VEHICLE INSURANCE	97,021.00
05-330-000-0000-6352	EQUIPMENT MAINTENANCE	BLDG & CONTENTS INSURANCE	30,529.00
05-330-000-0000-6355	EQUIPMENT MAINTENANCE	LIABILITY INSURANCE	19,169.00
05-330-000-0000-6402	EQUIPMENT MAINTENANCE	OFFICE SUPPLIES	2,500.00
05-330-000-0000-6403	EQUIPMENT MAINTENANCE	BOOKS	1,500.00
05-330-000-0000-6410	EQUIPMENT MAINTENANCE	HEATING FUEL	150,000.00
05-330-000-0000-6480	EQUIPMENT MAINTENANCE	SHOP TOOLS	17,000.00
05-330-000-0000-6510	EQUIPMENT MAINTENANCE	ROAD & BRIDGE SUPPLIES	180,000.00
05-330-000-0000-6560	EQUIPMENT MAINTENANCE	MOTOR FUEL	550,000.00
05-330-000-0000-6565	EQUIPMENT MAINTENANCE	MOTOR OIL	40,000.00
05-330-000-0000-6570	EQUIPMENT MAINTENANCE	FILTERS	20,000.00
05-330-000-0000-6575	EQUIPMENT MAINTENANCE	TIRES	60,000.00
05-330-000-0000-6576	EQUIPMENT MAINTENANCE	BATTERIES	7,500.00
05-330-000-0000-6580	EQUIPMENT MAINTENANCE	CUTTING EDGES	75,000.00
05-330-000-0000-6585	EQUIPMENT MAINTENANCE	MACHINERY PARTS	175,000.00
05-330-000-0000-6595	EQUIPMENT MAINTENANCE	REPAIR MACHINERY/OUTSIDE VENDORS	60,000.00
05-330-000-0000-6600	EQUIPMENT MAINTENANCE	BLDG IMPR & CONSTR	80,000.00
05-330-000-0000-6610	EQUIPMENT MAINTENANCE	OFFICE FURN & EQUIP	3,000.00
05-330-000-0000-6615	EQUIPMENT MAINTENANCE	EQUIPMENT RENTAL	20,000.00
05-330-000-0000-6620	EQUIPMENT MAINTENANCE	EQUIPMENT PURCHASE	865,000.00
05-330-000-0000-6850	EQUIPMENT MAINTENANCE	DIESEL FUEL TAX	30,000.00
05-340-000-0000-5380	HIGHWAY CONSTRUCTION	STATE AID: CONSTR	5,650,000.00
05-340-000-0000-6100	HIGHWAY CONSTRUCTION	SALARIES/WAGES	707,634.00
05-340-000-0000-6105	HIGHWAY CONSTRUCTION	SALARIES/WAGES OT	60,000.00
05-340-000-0000-6150	HIGHWAY CONSTRUCTION	MEDICAL INSURANCE	214,409.00
05-340-000-0000-6151	HIGHWAY CONSTRUCTION	DENTAL INSURANCE	8,786.00
05-340-000-0000-6152	HIGHWAY CONSTRUCTION	LIFE INSURANCE	462.00
05-340-000-0000-6160	HIGHWAY CONSTRUCTION	PERA	57,572.00
05-340-000-0000-6170	HIGHWAY CONSTRUCTION	FICA	47,593.00
05-340-000-0000-6180	HIGHWAY CONSTRUCTION	MEDICARE	11,131.00
05-340-000-0000-6190	HIGHWAY CONSTRUCTION	WORKER'S COMPENSATION	2,355.00
05-340-000-0000-6240	HIGHWAY CONSTRUCTION	DUES & REGISTRATIONS	9,000.00
05-340-000-0000-6270	HIGHWAY CONSTRUCTION	PROFESSIONAL SERVICE	150,000.00

05-340-000-0000-6280	HIGHWAY CONSTRUCTION	CONTRACTED SERVICES	100,000.00
05-340-000-0000-6330	HIGHWAY CONSTRUCTION	EMPLOYEE AUTO ALLOWANCE	3,000.00
05-340-000-0000-6331	HIGHWAY CONSTRUCTION	MEALS & LODGING	4,000.00
05-340-000-0000-6355	HIGHWAY CONSTRUCTION	LIABILITY INSURANCE	1,425.00
05-340-000-0000-6470	HIGHWAY CONSTRUCTION	FIELD SUPPLIES	4,500.00
05-340-000-0000-6605	HIGHWAY CONSTRUCTION	RIGHT OF WAY	80,000.00
05-340-000-0000-6610	HIGHWAY CONSTRUCTION	OFFICE FURN & EQUIP	8,000.00
05-340-000-0000-6635	HIGHWAY CONSTRUCTION	STATE HWY CONSTR	5,400,000.00

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**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1704

DEPARTMENT: Transportation

TIME REQUESTED: < 5 Minutes

PRESENTER: Rachel Metelak

AGENDA ITEM:

Bid Award for Contract 90011 - Deer River Safe Routes to School - Multi Use Trail Improvements

BOARD ACTION REQUESTED:

Award SAP 031-090-011 Deer River Safe Routes to School Multi Use Trail construction to the lowest responsible bidder, TNT Construction Group, LLC in the amount of \$457,827.00 and authorize the required signatures on the contract documents.

BACKGROUND:

Bids were opened on August 2, 2021 at 11:00 a.m. Results of that bid are as follows:

Engineer's Estimate \$392,194.50

TNT Construction Group, LLC \$457,827.00

As required by the Safe Routes to School grant, Itasca County is the fiscal agent for the City of Deer River for this project. All costs for the project are covered by either the grant or the City of Deer River; there is no cost to the County. While there was only one bidder and the cost was over the engineers' estimate, the City of Deer River is comfortable moving forward with the project. The City understands any costs associated with the project above the acquired grant funds will be the City's responsibility.

COUNTY ATTORNEY REVIEW: NA

SUPPORTING DOCUMENTATION:

1. CONTRACT 90011- unsigned

08/10/2021

RESULT:	PULLED FROM AGENDA

S T A T E O F M I N N E S O T A

C O U N T Y O F I T A S C A

CONTRACT
HIGHWAY CONSTRUCTION

This agreement, made this August 10, 2021 between the County of Itasca in the State of Minnesota, party of the first part, hereinafter called the County, and TNT Construction Group, LLC of Grand Rapids, MN, party of the second part, hereinafter called the Contractor. Witnesseth, that the Contractor, for and in consideration of the payment or payments herein specified by the County to be made, hereby covenants and agrees to furnish all materials (except such as are specified to be furnished by the County), all necessary tools and equipment and to do and perform all the work and labor in the construction of Deer River Safe Routes to School – Multi Use Trail Improvements, located as shown on approved plans. The price and compensation set forth and specified in the proposal signed by the Contractor and hereto attached are hereby made a part of this agreement. Said work to be done and performed in accordance with the Plans, Specifications, and Special Provisions therefore on file in the office of the County Auditor of said County, which Plans, Specifications, and Special Provisions are hereby made a part of this agreement.

The Contractor further covenants and agrees that he will commence work on or after August 17, 2021, and will have same completed in every respect to the satisfaction and approval of the County, by the following date:

November 1, 2021

IN WITNESS WHEREOF, The County has caused these presents to be executed and the Contractor has hereunto subscribed his name.

Dated at 4:00 P.M., this _____, day of _____, 2021

County of Itasca

By: _____
Burl Ives, Chairperson County Board

Jeffrey Walker, County Auditor / Treasurer

Contractor

By: _____
Contractor

Approved as to form and execution this _____ Day of _____, 2021

Matti Adam, County Attorney

Brett Skyles, Clerk of County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1717

DEPARTMENT: Sheriff
PRESENTER: John Linder

TIME REQUESTED: 5 Minutes

AGENDA ITEM:
Declaration of a State of Emergency

BOARD ACTION REQUESTED:
Adopt the Resolution Re: Declaration of a State of Emergency due to damage resulting from the July 23, 2021 Severe Storms and Wind Damage in Itasca County and approve necessary signatures to the request for a Preliminary Damage Assessment from the State.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:
1. Director Kelly Letter 2021

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

RESOLUTION 2021-47

RE: DECLARATION OF A STATE OF EMERGENCY

WHEREAS, the July 23, 2021 Severe Storms and Wind Damage impacted the population of Itasca County and its cities; and

WHEREAS, the July 23, 2021 Severe Storms and Wind Damage event has caused a significant amount of public property damage; and

WHEREAS, the Itasca County Department of Emergency Management requests the Itasca County Board of Commissioners to declare Itasca County in a STATE OF EMERGENCY for the July 23, 2021 Severe Storms and Wind Damage event.

NOW THEREFORE BE IT RESOLVED, that the Itasca County Board of Commissioners hereby declares Itasca County to be in a State of Emergency for conditions resulting from the July 23, 2021 Severe Storms and Wind Damage event.

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Ben DeNucci
SECONDER:	Commissioner Terry Snyder
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

STATE OF MINNESOTA
Office of County Administrator
ss. County of Itasca

I, BRETT SKYLES, Administrator of the County of Itasca, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 10th day of August A.D. 2021 and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Grand Rapids, Minnesota, this 10th day of August A.D. 2021.

Administrator

ITASCA COUNTY SHERIFF'S OFFICE
VICTOR J. WILLIAMS, SHERIFF



440 1st Avenue NE • Grand Rapids, MN 55744 • 218-326-3477 • FAX: 218-326-4663

August 10th, 2021

Mr. Joseph Kelly, Director
Minnesota Department of Public Safety
Division of Homeland Security and Emergency Management
445 Minnesota Street, Suite 223
St. Paul, MN 55101

Dear Mr. Kelly:

Beginning July 23rd, 2021 areas in Itasca County experienced damage from a severe storm which caused extensive power loss from damaging winds in excess of 70 mph from across a portion of the county.

Our initial Damage and Impact Assessment Report revealed damages which met or exceeded 50% of federal state damage indicator.

Currently, we are requesting your assistance to conduct a Preliminary Damage Assessment (PDA) for the State Public Assistance Program.

I would like to directly coordinate the logistics for the PDA with your staff, if that is acceptable to you.

Thank you for your consideration and please let me know if you require additional information at John Linder at 218-244-6952.

Sincerely,

John Linder
Itasca County Emergency Manager

Burl Ives, Chair
Itasca County Board



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1737

DEPARTMENT: Administrative Services

TIME REQUESTED: 5 Minutes

PRESENTER: Tamara Lowney

AGENDA ITEM:

Berquist / e2ip Property Update

BOARD ACTION REQUESTED:

Receive update regarding the Berquist / e2ip property in Bigfork, MN.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION: None

RESULT:

INFORMATIONAL - NO ACTION TAKEN



**ITASCA COUNTY
BOARD OF COMMISSIONERS**

Itasca County Courthouse
123 NE 4th Street
Grand Rapids, MN 55744

Tuesday, August 10, 2021

REQUEST FOR BOARD ACTION: RBA-2021-1712

DEPARTMENT: Land Department

PRESENTER: Kory Cease

TIME REQUESTED: < 5 Minutes

AGENDA ITEM:

Chippewa National Forest Resource Advisory Committee Grant Applications

BOARD ACTION REQUESTED:

Approve Chippewa National Forest - Resource Advisory Committee (RAC) grant applications for Public Water Access Repair and Maintenance, Wabana Trails Wetland Boardwalk and Crooked Lake Public Water Access Rehabilitation, and to accept the grants and authorize necessary signatures if awarded.

BACKGROUND:

COUNTY ATTORNEY REVIEW: N/A

SUPPORTING DOCUMENTATION:

1. Public Water Access Repair and Maintenance Application - Full
2. Wabana Trails Wetland Boardwalk Application_Full
3. Crooked Lake Public Water Access Application - Full

RESULT:	APPROVED (5 TO 0)
MOVER:	Commissioner Davin Tinquist
SECONDER:	Commissioner Ben DeNucci
AYES:	Davin Tinquist, Terry Snyder, Leo Trunt, Burl Ives, Ben DeNucci

Secure Rural Schools & Community Self-Determination Act
Reauthorized by Public Law 115-141
Title II Project Submission Form
USDA Forest Service

Chippewa Resource Advisory Committee

Project Number (Assigned by Designated Federal Official):

Funding Fiscal Year(s):

2. Project Name: Public Water Access Repair and Maintenance	3a. State: Minnesota 3b. County(s): Itasca
4. Project Submitted By: Roger Clark	5. Date: 07-30-2021
6. Contact Phone Number: 218 327-7347	7. Contact E-mail: roger.clark@co.itasca.mn.us

8. Project Location: Public Accesses within and adjacent to the Chippewa National Forest	
a. National Forest(s): Chippewa	b. Forest Service District: Marcell and Deer River
c. Location (Township-Range-Section) Northwest Itasca County	

9. Project Goals and Objectives: To repair and maintain public water accesses managed by Itasca County To reduce soil erosion on maintained public water accesses. Provide improved access for emergency services needed for access users and local residence using public water access roads.

10. Project Description: a. Brief: To repair and maintain public water accesses managed by Itasca County within and adjacent to the Chippewa National Forest. b. Detailed: Itasca County maintains 16 public water accesses within and directly adjacent to the Chippewa National Forest. <u>Please see the attached list of sites and their locations.</u> Available county park system funds are minimal for improvements to these sites. Our project proposal is for repair, improvements and maintenance of these sites over a 5-year period using the requested funds. Repairs will include road recovery, ditching, filling, and surfacing. Several culverts are in need of replacement (i.e. Third River), erosion controls need to be put in place (i.e. Noma Lake) and access ramp areas need stabilization and improvement (i.e. Dixon Lake) to minimize erosion. Parking areas need to be resurfaced and expanded as needed (i.e. Little White Oak). General maintenance includes grading, mowing, sign replacement, garbage removal, and brushing. We are interested in adding signage to the sites showing maintenance cooperation with the RAC program. We would also propose to incorporate educational materials about preventing evasive aquatic species into the local lakes through signage and lake association programs.

11. Types of Lands Involved? Direct County, Tax forfeited, and Platted dedicated public accesses .State/Private/Other lands involved? ☐ Yes ☐ No**Land Status:** Public Use

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)☒ Improves maintenance of existing infrastructure.☒ Implements stewardship objectives that enhance forest ecosystems.☒ Restores and improves land health.☒ Restores water quality**13. Project Type**

a. Check all that apply: (check at least 1)

☒ Road Maintenance☐ Trail Maintenance☐ Road Decommission/Obliteration☐ Trail Obliteration☒ Other Infrastructure Maintenance (specify): Ramps, Signs☐ Soil Productivity Improvement☐ Forest Health Improvement☐ Watershed Restoration & Maintenance☐ Wildlife Habitat Restoration☐ Fish Habitat Restoration☒ Control of Noxious Weeds (Invasive)☐ Reestablish Native Species☐ Fuels Management/Fire Prevention☐ Implement CWPP Project☒ Other Project Type (specify): **Public Water Access repairs and maintenance**

b. Primary Purpose (select only 1 from above): Road Maintenance

14. Identify What the Project Will AccomplishMiles of road maintained: **7 miles**

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:

Acres of native species reestablished:

Acres of hazardous fuel treatment

Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention): Invasive – 500 plus
Direct economic activity benefit: Fishing Boating, Kayaking, Camping, Swimming, and General recreation.
Other: 15 Public Accesses Maintained for public use.

15. Estimated Project Start Date: June 2022	16. Estimated Project Completion Date: November 2027

17. List known partnerships or collaborative opportunities. MN DNR, Contractors, SWCD, Environmental Services, Itasca County Road and Bridge and Lake Associations.

18. Identify benefits to communities.

Improved access to public waters.

Improved access to emergency services for visitors and residence.

Improved Water Quality

19. How does the project benefit federal lands/resources? Recreational activity in the forest and environment protection of the lands and waters.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
☒ Contract	☐ Federal Workforce
☒ County Workforce	☐ Volunteers
☒ Grant	☒ Agreement
☐ Americorps	☐ YCC/CCC Crews
☐ Job Corps	☐ Stewardship Contract
☐ Merchantable Timber Pilot	☐ Other (specify):

21. Will the Project Generate Merchantable Timber? ☐ Yes ☒ No

22. Anticipated Project Costs - \$35,000.00
a. Title II Funds Requested: - \$30,000.00 Over a five-year period

b. Is this a multi-year funding request? X Yes ☐ No

23. Identify Source(s) of Other Funding: \$5,000.00 Itasca County

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring:
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

X Unused funds will be returned to the RAC account.

☐ Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

_____ National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys			\$1,000.00	\$1,000.00
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition			\$500.00	\$500.00
e. Project Design & Engineering				
f. Contract/Grant Preparation			\$500.00	\$500.00
g. Contract/Grant Administration				
h. Contract/Grant Cost		\$20,000.00		\$20,000.00
i. Salaries				
j. Materials & Supplies		\$10,000.00	\$3,000.00	\$13,000.00
k. Monitoring				
l. Other ex. Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate		\$30,000.00	\$5,000.00	\$35,000.00

NOTES:

Col. A: FS costs incurred as part of proposal implementation. Coordinate with FS to identify any FS cost for items in Col. A.

Col. B: Title II funding requested to implement the proposal.

Col. C: Matching funds being contributed by proponent or third parties. Proposals funded with a Participating Agreement will require a minimum 20% match.

Col. D: Sum of columns A, B, and C for each individual row.

Row A: Costs associated with project planning, not project implementation, such as assessment of miles of trail needing maintenance. Assessments and planning needed to develop a specific proposal. For Col. B: proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Rows B, C, D, and E: cost associated with environmental compliance and project design. Proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Row G: Costs associated with preparation of contract or agreement instruments used to implement the proposal. Contracts used to complete projects have special provisions; contact the FS to identify these early in the process.

Row G: Costs associated with administration of contract or agreement instruments used to implement the proposal.

Row H: Estimated value of any contracts/agreements used to implement proposal. Contracts/agreements used to complete projects have special provisions; contact the FS to identify these early in the process.

Row I: Cost of salaries to implement project

Row L: Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

Row K: Costs associated with performing monitoring described in Items 24a, 24b, and 24c. Amounts should be similar between Item 24 and Row K.

Row N: Forest Service indirect costs, including contracting/grant officer costs if needed.

ITASCA COUNTY LAND DEPARTMENT

1177 LaPrairie Avenue
Grand Rapids, MN 55744-3322
218-327-2855 Fax: 218-327-4160



Public Water Access Repair and Maintenance Monitoring Plan

Itasca County currently maintains 76 Public Water Accesses throughout the county, 16 of which are within or adjacent to the Chippewa National Forest. We have two full time staff and hire two seasonal staff during spring, summer, and fall. The Park System Manager coordinates funding, develops plans, contracts services, and oversees the maintenance and repairs to the public water accesses. The Park Maintenance Worker is responsible for implementing maintenance and repairs with our dump truck and ASV Posi Track machine. One of the seasonal positions is hired for the summer to conduct light duty maintenance and inspections on all 76 public water accesses throughout the summer.

With this proposal each of the sites will follow the steps above for inspections and maintenance. With the additional funding we will develop plans, buy materials, and hire contractors to make improvements to the sites listed below including signage, gravel, fill, road reconstruction, and erosion control measures.

County staff will be performing the inspections, acquiring permits, and conduct the repairs on a rotational basis throughout the summer season and as needed. Contractors will be hired for larger jobs.

There will be no additional cost for monitoring the project as it will be included in our standard inspections of the accesses during the spring, summer and fall seasons each year.

WATER ACCESS	SEC	TWN	RGN
Ball Club Lake (W)	27	145N	26W
Clear Lake	3	149N	26W
Crooked Lake	30	59N	25W
Dixon Lake	25	148N	29W
Dunbar Lake	9	148N	28W
Island Lake	11	57N	27W
Little Bowstring Lake	24	58N	27W
Little Deer Lake	1	56N	27W
Little Moose Lake	21	57N	26W
Little White Oak Lake	2	55N	27W
Little Whitefish Lake	33	149N	26W
Long Lake	23	57N	26W
Mississippi River	22	55N	27W
Moose Lake (S)	31	57N	26W
Noma Lake	3	149N	26W
Third River	17	147N	28W

Equal Opportunity Employer

PUBLIC ACCESS AND REPAIR PROJECT
PUBLIC ACCESSSES IN AND AROUND THE CHIPPEWA NATIONAL FOREST

	WATER ACCESS	ADMIN	DIRECTIONS	SEC	TWN	RGN
1	Ball Club Lake (W)	Itasca County	From Hwy 2 go N on Co Rd 39	27	145N	26W
2	Clear Lake	Itasca County	2 miles north of Wirt, on CSAH 31, on the east shore of Clear Lake.	3	149N	26W
3	Crooked Lake	Itasca County	6 miles east of Marcell, off CSAH 49, on the east shore of Crooked Lake.	30	59N	25W
4	Dixon Lake	Itasca County	State Hwy 46 to Co. 33, south to Co 196, west side of lake	25	148N	29W
5	Dunbar Lake	Itasca County	5 miles west of the city of Squaw Lake, on CSAH 32, on the southwest shore of Dunbar Lake.	9	148N	28W
6	Island Lake	Itasca County	North of Deer River to Cnty 19 to Hwy 48 follow CR 181 north for 0.3 miles to the access.	11	57N	27W
7	Little Bowstring Lake	Itasca County	9 miles south of Marcell, off CSAH 48, on the south shore of Little Bowstring Lake.	24	58N	27W
8	Little Deer Lake	Itasca County	5 miles northeast of the city of Deer River, off County Road 142, on Little Deer Lake.	1	56N	27W
9	Little Moose Lake	Itasca County	13 miles north of Grand Rapids on State Hwy 38, West on Cnty 19 to Cnty 238, off Little Moose Lake access road.	21	57N	26W
10	Little White Oak Lake	Itasca County	6 miles southeast of the city of Deer River, on CSAH 11, on the east shore of Little White Oak Lake.	2	55N	27W
11	Little Whitefish Lake	Itasca County	4 miles southeast of the city of Bass Lake, on County Road 127, on the north shore of Little Whitefish Lake.	33	149N	26W
12	Long Lake	Itasca County	13 miles north of Grand Rapids on State Hwy 38, West on Cnty 19, .5 miles to access road on north side	23	57N	26W
13	Mississippi River	Itasca County	West 0.25 miles from the junction of County Road 6 and County Road 63, on the Mississippi River.	22	55N	27W
14	Moose Lake (S)	Itasca County	4 mi. N of the City of Deer River on HWy 6, then 5 mi. E on Co Rd 19, on S shore	31	57N	26W
15	Noma Lake	Itasca County	Cnty 29, N off Cnty 31 1.5 miles N of Wirt, W side of lake.	3	149N	26W
16	Third River	Itasca County	6 miles south of the city of Squaw Lake, on MN Highway #46, then 1.1 miles west on FS Rd 2171, on Third River.	17	147N	28W

Secure Rural Schools & Community Self-Determination Act
Reauthorized by Public Law 115-141
Title II Project Submission Form
USDA Forest Service

Chippewa Resource Advisory Committee
Project Number (Assigned by Designated Federal Official):

Funding Fiscal Year(s):

2. Project Name: Wabana Trail Wetland Protection Boardwalk	3a. State: Minnesota 3b. County(s): Itasca
4. Project Submitted By: Roger Clark	5. Date: 7-26-2021
6. Contact Phone Number: 218 244-4705	7. Contact E-mail: roger.clark@co.itasca.mn.us

8. Project Location: Wabana Natural Area (Hiking/Ski Trail System)	
a. National Forest(s): Chippewa	b. Forest Service District: Deer River
c. Location (Township-Range-Section) Wabana Township- Section 23, 24, 25 T57N, R25W	

9. Project Goals and Objectives: To protect a wetland with a safe crossing for hikers and maintenance equipment. To build a suspended boardwalk over a wetland with minimal disruption of the wetland area.

10. Project Description: a. Brief: Build a suspended boardwalk over a wetland to provide continuous connection to the rest of the trail during non-frozen conditions. b. Detailed: Wabana Natural Area is a heavily used recreational area that is located just outside of the Chippewa National Forest located along County Road 59. In several areas this trail system provides spectacular views along Wabana Creek which flows into the Chippewa National Forest. The proposed projects areas are seasonally wet near where the Wabana Creek flows into Clearwater Lake. There are two areas that are around 100 feet across that become difficult to cross for hikers and maintenance equipment. The trail passes through a narrow gap on the edge of an ash area to connect back to areas of high ground. We propose to install two 100-foot by 10-foot Boardwalks with 5x6 sills and stringers covered with 2x8 decking. The sills will suspend the stringers and decking above the wet areas to provide a safe crossing to the higher ground areas. The Boardwalks will be constructed with county staff and help from the Conservation Corp of Minnesota. All local and State permits will be acquired for the project.

11. Types of Lands Involved? County Tax forfeited
State/Private/Other lands involved? ☐ Yes ☒ No Land Status: Public lands
If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)
X Improves maintenance of existing infrastructure.
X Implements stewardship objectives that enhance forest ecosystems.
X Restores and improves land health.
X Restores water quality

13. Project Type	
a. Check all that apply: (check at least 1)	
☐ Road Maintenance	X Trail Maintenance
☐ Road Decommission/Obliteration	☐ Trail Obliteration
☐ Other Infrastructure Maintenance (specify):	
☐ Soil Productivity Improvement	☐ Forest Health Improvement
☐ Watershed Restoration & Maintenance	☐ Wildlife Habitat Restoration
☐ Fish Habitat Restoration	☐ Control of Noxious Weeds
☐ Reestablish Native Species	☐ Fuels Management/Fire Prevention
☐ Implement CWPP Project	X Other Project Type (specify): Wetland Protection
b. Primary Purpose (select only 1 from above): Wetland Protection	

14. Identify What the Project Will Accomplish
Miles of road maintained:
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:

Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit:
Other:

15. Estimated Project Start Date: July 2022	16. Estimated Project Completion Date: September 2023

17. List known partnerships or collaborative opportunities. Conservation Corp of Minnesota, Itasca County Soil and Water District (SWCD)

18. Identify benefits to communities. Protect wetland, improved hiking and ski trail in recreation area.

19. How does the project benefit federal lands/resources? Protects water quality and provides adjacent recreational opportunities

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
☐ Contract	☐ Federal Workforce
X County Workforce	X Volunteers
X Grant	☐ Agreement
X Americorps	☐ YCC/CCC Crews
☐ Job Corps	☐ Stewardship Contract
☐ Merchantable Timber Pilot	☐ Other (specify):

21. Will the Project Generate Merchantable Timber? ☐ Yes ☒ No

22. Anticipated Project Costs \$9,000.00
a. Title II Funds Requested: \$7,000.00
b. Is this a multi-year funding request? ☐ Yes ☒ No

23. Identify Source(s) of Other Funding: Itasca County

24. Monitoring Plan (provide as attachment)

- Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- Identify who will conduct the monitoring:

- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

X Unused funds will be returned to the RAC account.

☐ Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

_____ National Forest

Project Cost Analysis Worksheet

Wabana Trail Wetland Protection Boardwalk Project

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys			\$500.00	\$500.00
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries				
j. Materials & Supplies		\$7,000.00	\$1,500.00	\$8,500.00
k. Monitoring				
l. Other ex. Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate		\$7,000.00	\$2,000.00	\$9,000.00

NOTES :

Col. A: FS costs incurred as part of proposal implementation. Coordinate with FS to identify any FS cost for items in Col. A.

Col. B: Title II funding requested to implement the proposal.

Col. C: Matching funds being contributed by proponent or third parties. Proposals funded with a Participating Agreement will require a minimum 20% match.

Col. D: Sum of columns A, B, and C for each individual row.

Row A: Costs associated with project planning, not project implementation, such as assessment of miles of trail needing maintenance. Assessments and planning needed to develop a specific proposal. For Col. B: proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Rows B, C, D, and E: cost associated with environmental compliance and project design. Proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Row G: Costs associated with preparation of contract or agreement instruments used to implement the proposal. Contracts used to complete projects have special provisions; contact the FS to identify these early in the process.

Row G: Costs associated with administration of contract or agreement instruments used to implement the proposal.

Row H: Estimated value of any contracts/agreements used to implement proposal. Contracts/agreements used to complete projects have special provisions; contact the FS to identify these early in the process.

Row I: Cost of salaries to implement project

Row L: Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

Row K: Costs associated with performing monitoring described in Items 24a, 24b, and 24c. Amounts should be similar between Item 24 and Row K.

Row N: Forest Service indirect costs, including contracting/grant officer costs if needed.

ITASCA COUNTY LAND DEPARTMENT

**1177 LaPrairie Avenue
Grand Rapids, MN 55744-3322
218-327-2855 Fax: 218-327-4160**



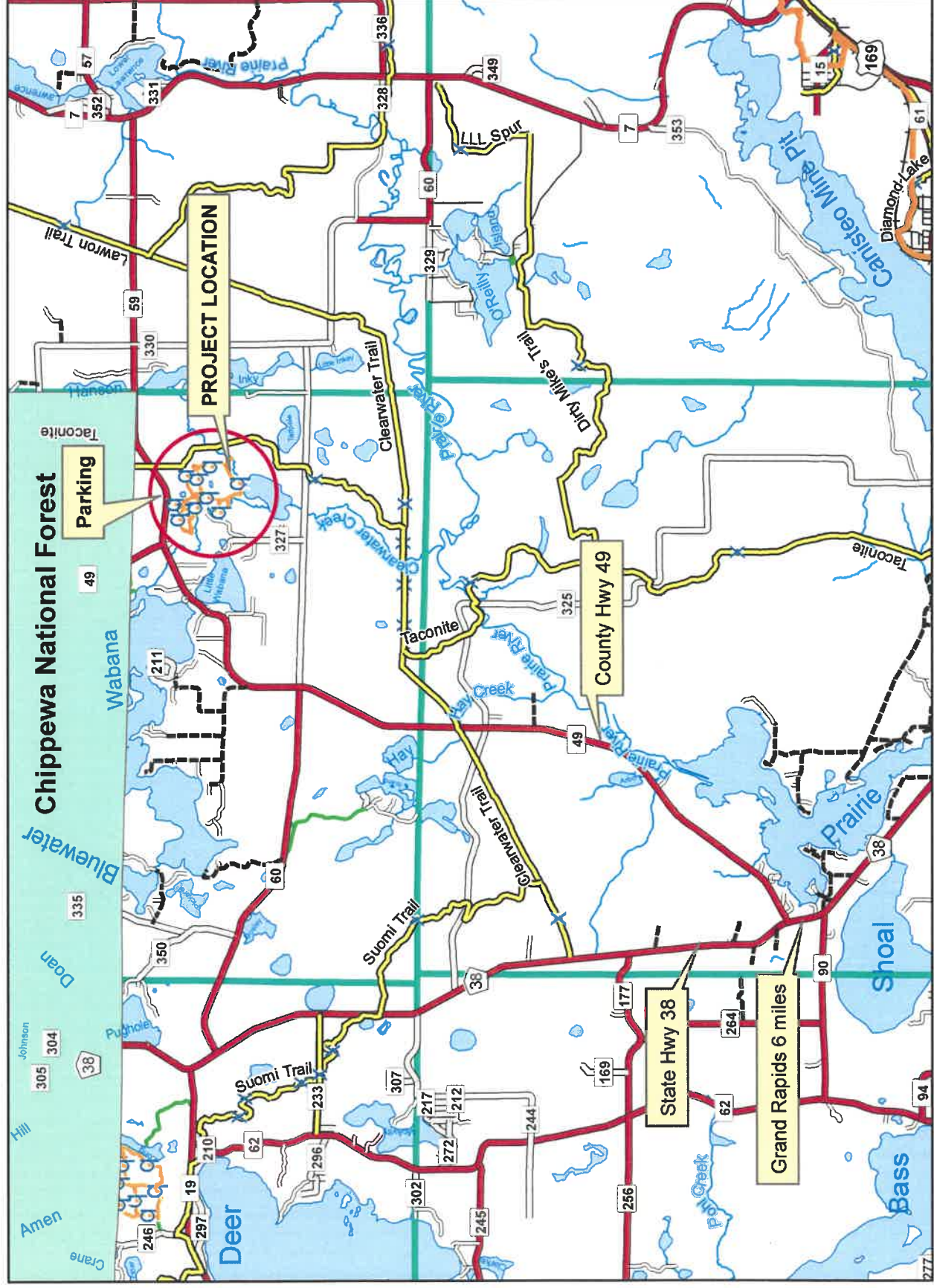
Wabana Trail Boardwalk Monitoring Plan

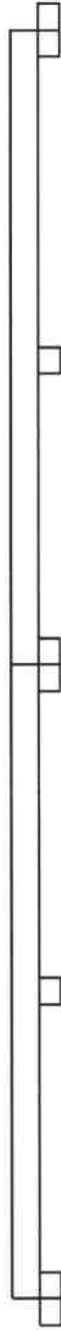
The Wabana Trail System is part of the Minnesota Grant-In-Aid ski trail system and it is maintained for spring, summer, and fall recreational activities, which includes clearing and mowing each fall for hikers and hunters. The trail is groomed and track set throughout the winter. The Boardwalk will be inspected at least twice per year to provide a safe crossing of the wet areas for the recreational public. The boardwalk will also provide a safe and environmentally sound crossing for our maintenance equipment. The planned construction is designed to allow us to cross wet areas safely with our ASV tracked machine and other maintenance equipment. We will be inspecting for any damages or degradation of the boardwalk with each inspection. Average life expectancy of the treated materials on the boardwalk is around 30 plus years.

County staff will be performing the inspections and we will conduct the repairs as needed.

There will be no additional cost for monitoring the project as it will be included in our standard inspections of the trail each year.

Wabana Trail Boardwalk Project



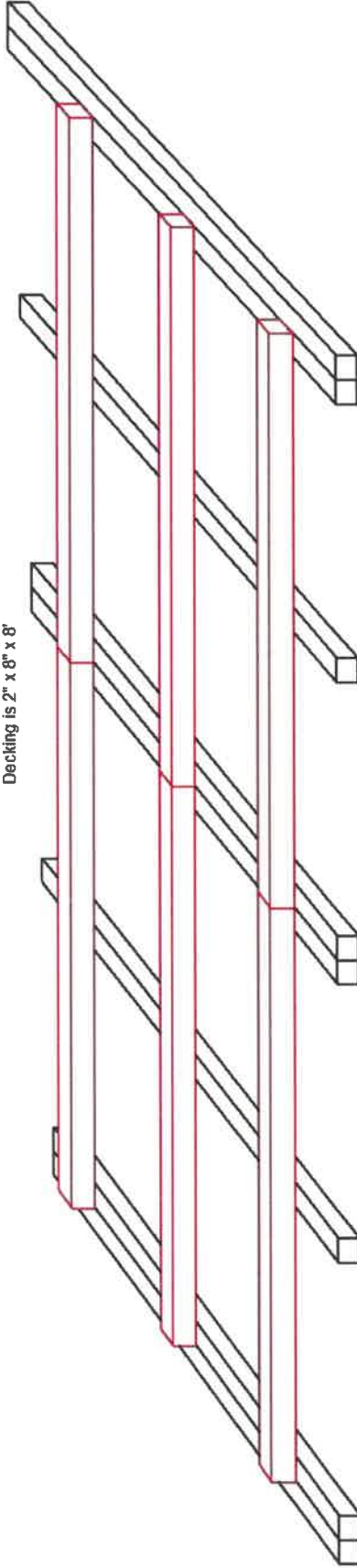


Material List

Sills (Black) 5" x 6" x 10'

Stringers (Red) 5" x 6" x 12'

Decking is 2" x 8" x 8'



Always begin and end with two sills for a ramp approach

Each sill section is 12 feet, the middle sill is placed 6 feet on center (NOTE Stringers may be long than 12' so just place the end of the stringer on the center of the double sill.

The outside stringers are placed at 1.5' in on the sill, with a total width of 7' outside to outside.

The middle stringer will be placed in between at 3.5' on center

Decking will be spaced out using a 2" x 4" board. There will be a 1/2 inch overhang on each side depending on corner/bends in the boardwalk

Drawn by: Sara Thompson - Forest Recreation Specialist
Itasca County Land Department
January 2014





Secure Rural Schools & Community Self-Determination Act
Reauthorized by Public Law 115-141
Title II Project Submission Form
USDA Forest Service

Chippewa Resource Advisory Committee

Project Number (Assigned by Designated Federal Official):

Funding Fiscal Year(s):

2. Project Name: Crooked Lake Public Water Access Rehabilitation Project	3a. State: MN 3b. County(s): Itasca
4. Project Submitted By: Roger Clark	5. Date: 07-22-2021
6. Contact Phone Number: 218 327-7347	7. Contact E-mail: roger.clark@co.itasca.mn.us

8. Project Location: 4 miles east of Hwy 38 on Co. Rd 49 on north side of road.	
a. National Forest(s): Chippewa	b. Forest Service District: Marcell
c. Location (Township-Range-Section) Section 30 of T59N – R25W	

9. Project Goals and Objectives: <i>To provide environmental stabilization to the shoreline and the access ramp.</i> <i>To improve the access road for visitors and emergency services.</i> <i>To reduce the amount of sediment moving across the road into a wetland area.</i>

10. Project Description: a. Brief: <i>Improve the Public Water Access road, ramp, and turnaround at the Crooked Lake Public Access located off Co. Hwy 49.</i> b. Detailed: <i>The north part of the Crooked Lake access road is very rough with many rocks and holes that need to be removed and covered. Our focus is to work on a narrow strip that is between the lake and a floating bog pond that the road runs between. This area becomes flooded over when the lake levels raise causing visitors to drive through the flooded road to be able to get to the access. We plan to fill this narrow strip and add one or two culverts to allow the water to flow under the road. We will also be placing rock rip rap and bank stabilization along the lake edge to further reduce sedimentation into the lake or wetland. The project will require access road work to improve the road for equipment access.</i>

11. Types of Lands Involved? Itasca County Tax forfeit
State/Private/Other lands involved? ☐ Yes, ☒ No
Land Status: Public
If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)
X Improves maintenance of existing infrastructure.
☐ Implements stewardship objectives that enhance forest ecosystems.
X Restores and improves land health.
X Restores water quality

13. Project Type	
a. Check all that apply: (check at least 1)	
X Road Maintenance	☐ Trail Maintenance
☐ Road Decommission/Obliteration	☐ Trail Obliteration
X Other Infrastructure Maintenance (specify): Public Access Repair	
☐ Soil Productivity Improvement	☐ Forest Health Improvement
X Watershed Restoration & Maintenance	☐ Wildlife Habitat Restoration
☐ Fish Habitat Restoration	☐ Control of Noxious Weeds
☐ Reestablish Native Species	☐ Fuels Management/Fire Prevention
☐ Implement CWPP Project	X Other Project Type (specify): <i>Water Quality</i>
b. Primary Purpose (select only 1 from above): <i>Other Infrastructure Maintenance - Public Water Access Repair</i>	

14. Identify What the Project Will Accomplish
Miles of road maintained: 1.5 miles and protection of lake shore and water quality
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:

Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention): <i>Emergency service improved for private landowners on the lake and public users of the access and campsites.</i>
Direct economic activity benefit: <i>Improved public water access benefits the public and helps protect water and shorelines.</i>
Other: <i>This project will improve access to the lake and provide environmental protections to the lake, shoreline, and adjacent wetlands.</i>

15. Estimated Project Start Date: June 2022	16. Estimated Project Completion Date: September 2023

17. List known partnerships or collaborative opportunities. *Itasca County Land Department, Private Contractors, SWCD, MN DNR Waters, Itasca County Environmental Services.*

18. Identify benefits to communities. *Improved Public water access and water quality.*

19. How does the project benefit federal lands/resources? *Crooked lake is within the Chippewa National Forest and the access provides dispersed recreational opportunities to visitors and residence.*

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
☒ Contract	☐ Federal Workforce
☒ County Workforce	☐ Volunteers
☒ Grant	☒ Agreement
☐ Americorps	☐ YCC/CCC Crews
☐ Job Corps	☐ Stewardship Contract
☐ Merchantable Timber Pilot	☐ Other (specify):

21. Will the Project Generate Merchantable Timber? ☐ Yes ☒ No

22. Anticipated Project Costs \$40,000.00
a. Title II Funds Requested: \$35,000.00
b. Is this a multi-year funding request? ☐ Yes ☒ No

23. Identify Source(s) of Other Funding: *Itasca County \$5,000.00*

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.

b. Identify who will conduct the monitoring:

c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

X Unused funds will be returned to the RAC account.

☐ Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

_____ National Forest

Project Cost Analysis Worksheet

Crooked Lake Access Rehabilitation Project

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost		\$35,000.00	\$2,500.00	\$37,500.00
i. Salaries				
j. Materials & Supplies			\$2,500.00	\$2,500.00
k. Monitoring				
l. Other ex. Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate		\$35,000.00	\$5,000.00	\$40,000.00

NOTES :

Col. A: FS costs incurred as part of proposal implementation. Coordinate with FS to identify any FS cost for items in Col. A.

Col. B: Title II funding requested to implement the proposal.

Col. C: Matching funds being contributed by proponent or third parties. Proposals funded with a Participating Agreement will require a minimum 20% match.

Col. D: Sum of columns A, B, and C for each individual row.

Row A: Costs associated with project planning, not project implementation, such as assessment of miles of trail needing maintenance. Assessments and planning needed to develop a specific proposal. For Col. B: proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Rows B, C, D, and E: cost associated with environmental compliance and project design. Proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Row G: Costs associated with preparation of contract or agreement instruments used to implement the proposal. Contracts used to complete projects have special provisions; contact the FS to identify these early in the process.

Row G: Costs associated with administration of contract or agreement instruments used to implement the proposal.

Row H: Estimated value of any contracts/agreements used to implement proposal. Contracts/agreements used to complete projects have special provisions; contact the FS to identify these early in the process.

Row I: Cost of salaries to implement project

Row L: Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

Row K: Costs associated with performing monitoring described in Items 24a, 24b, and 24c. Amounts should be similar between Item 24 and Row K.

Row N: Forest Service indirect costs, including contracting/grant officer costs if needed.

ITASCA COUNTY LAND DEPARTMENT

**1177 LaPrairie Avenue
Grand Rapids, MN 55744-3322
218-327-2855 Fax: 218-327-4160**



Crooked Lake Public Water Access Monitoring Plan

Itasca County maintains 76 public water accesses throughout the County. Crooked lake is considered a class 2 access that provides for a gravel-based ramp area. The access is also part of our dispersed camping program and we provide two dispersed campsites on this site. Class 2 accesses are generally inspected 2 to 3 times per month by County staff. The inspections on this rehabilitation project will include culvert inspection and erosion control stability. General road maintenance will include grading and filling as needed.

County staff will be performing the inspections and we will conduct the repairs as needed.

There will be no additional cost for monitoring the project as it will be included in our standard inspections on all County owned public water accesses each year.

Plan developed by Park System Manager 07-2021

Equal Opportunity Employer

Crooked Lake Access Rehabilitation

